The City of Andover

Agenda

City Council

Tuesday, May 26, 2026, 7:00 PM

City Hall - 1609 East Central Avenue

Subject to Change Without Notice

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THE FOLLOWING ITEMS ARE FOR INFORMATION - NO ACTION IS NECESSARY

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To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: American Public Works Association - Kansas Chapter Project of the Year Award Presentation

SUMMARY:
Brett Letkowski, the Kansas APWA awards chair, will be in attendance to present to the City of Andover an award for Public Works Project of the Year - Founders Parkway: Onewood to Andover Road.

FINANCIAL IMPLICATIONS:
N/A

LEGAL IMPLICATIONS:
N/A

To: Mayor & City Council
From: Megan Schapaugh
Date: May 26, 2026
Subject: Proclamation: State Bowling Champion

ATTACHMENTS:
bowling 2026

City of Andover

Butler County, Kansas

PROCLAMATION

WHEREAS, Andover Central High School freshman Addison Crumley competed at the 2026 Kansas Class 5A Girls State Bowling Tournament; and

WHEREAS, Addison earned the title of 2026 Class 5A Girls Individual State Bowling Champion with an outstanding season-best series score of 718 at Bowlero Northrock in Wichita, Kansas; and

WHEREAS, Addison opened the tournament with an impressive 248 game and followed with a remarkable 288 game, carrying a streak of 18 consecutive strikes and narrowly missing a perfect 300 game; and

WHEREAS, despite the pressure of state competition and challenges during her final game, Addison showed resilience and perseverance to secure the state championship title by 13 pins; and

WHEREAS, Addison's coach is Roxana Smith; and

THEREFORE, I, Ronnie Price, with the City Council assembled in regular session on the 26th day of May 2026, hereby proclaim:

May 27, 2026

"Addison Crumley State Bowling Day"

Mayor, Ronnie Price

Attest, Dana Engstrom

ANDOVER
KANSAS

The City of Andover, Kansas
City Council Workshop Minutes

The Lodge
1527 E Central Ave
May 11, 2026 at 6:00 PM

Governing Body	**Present** Mayor – Ronnie Price Council President – Tim Berry Council Member - Homer Henry Council Member - Tim Brunson Council Member - Colin Gallagher Council Member - Jodi Ocadiz Council Member – Marla Canfield **Absent** - None
Staff	City Administrator, Jennifer McCausland Assistant City Administrator, Jolene Graham Police Chief, Buck Buchanan Director of Public Works and Utilities, Rick Lanzrath Director of Finance, Matt Koehn Public Information Officer, Megan Schapaugh Special Events Coordinator, Beth Green Parks and Recreation Manager, Daniel Schapaugh Wastewater Manager, Brian Walls City Engineer, Kevin Graham City Clerk, Dana Engstrom

1. Call to Order

Mayor Price called the meeting to order at 6:00pm.

2. Discussion

2.1 Festivals Fund Budget Presentation

Public Information Officer Megan Schapaugh and Special Events Coordinator Beth Green provided an overview of the festival budget and discussed budget adjustments for event-related amenities. Additional funding was also included for

potential development of a new Greater Andover Days logo in recognition of the event's 60th anniversary.

Events Coordinator Green noted gradual annual cost increases. Commodity-related expenses were also reviewed, including buttons, bingo prizes, printing, signage, supplies, thank-you gifts, beverages, and contest prizes.

The largest increase from the 2026 to 2027 festival budget was attributed to moving HeritageFest, Eggsplore Andover, and the Artisian Fair from the CVB budget into the festival budget. City Administrator Jennifer McCausland explained this shift better aligns those events with community festival purposes and reflects current budget capacity, as the CVB budget is focused on amphitheater support.

Schapaugh reported progress in securing festivals sponsorships, including $1,000 for Eggsplore Andover and $6,000 for HeritageFest, and noted continued efforts to obtain donated goods and in-kind support to reduce expenses. Overall, staff indicated that while costs are gradually rising, the proposed budget changes are manageable and support continued community event programming.

2.2 Family Future Forward Fund Budget Presentation

Finance Director Matt Koehn presented an overview of the Family Future Forward fund, explaining that while it is not a budgeted fund, for the purposes of state budget forms, it is tracked locally to account for the temporary one-cent sales tax.

It was reported that the fire station project is closed out, the Fire Station park project is nearly complete contractually, and the 13th Street Sports Park phase 1 & 2 is nearing completion, with some remaining contract retention related to grass establishment. He noted that current fund balance already accounts for those outstanding obligations.

Projected revenues for 2026 and 2027 were discussed, with sales tax revenue estimated at $3.75 million for 2027. Staff indicated this estimate is being held flat for conservative budgeting purposes. Expenditures reflected in the fund include a feasibility study for the ACC in 2026 and debt payments in both years. A potential design allocation for the ACC was also included in 2027 to provide budget authority if needed, though staff indicated that proceeding in 2028 may be more likely in order to better understand available revenues and avoid premature project reductions.

Overall, staff emphasized that the fund balance is continuing to grow, indicating that revenues are currently exceeding expenditures as intended. It was also noted that the sales tax supporting the fund is set to sunset on March 30, 2030.

2.3 Park Improvement Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath along with Parks and Recreation Manager Daniel Schapaugh reviewed park-related fee revenues and noted that park impact fees can vary significantly depending on development activity, particularly when apartment complexes or other large residential projects are permitted. Because that revenue is not consistent year to year, staff indicated a preference for conservative budgeting and allowing additional revenue to build fund balance when it occurs.

On the expenditure side, staff explained that most planned capital items in the Park Improvement Fund are tied to the Recreation Playbook 2030 and CIP projects. These include projects such as Lake George dredging, Central Park venue improvements, possible support for the ACC, restroom improvements near the dog park, trail and kiosk improvements, and other park-related enhancements. Staff noted that some projects have been deferred in recent years due to tornado repairs in Central Park and are now being revisited.

There was discussion regarding Lake George. Director Lanzrath noted that dredging is being considered in coordination with other nearby projects to potentially improve efficiency and reduce costs. It was also noted that parts of the lake have become increasingly silted over time, making dredging beneficial for water quality and recreational purposes.

In response to questions from Council Member Henry, staff clarified that park impact fee revenue is only generated when applicable permits are issued and that large residential developments, such as apartment projects, can create significant one-time increases in revenue. Staff further clarified that certain residential care-related developments do not generate the same fees, depending on the type of project.

Staff also addressed questions from Council Member Brunson.

2.4 Golf Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath reviewed the municipal golf course budget, noting contractual expenses include the operator payment and funds for repairs and maintenance as needed. Commodity expenses cover items such as supplies and shared building-related costs associated with course operations.

On the capital side, several planned improvements were discussed, including evaluation of the clubhouse roof, which may need replacement depending on condition and insurance considerations. Director Lanzrath also noted that a previously planned sprayer purchase was moved in favor of robotic mowers, and

that cart path improvements will begin as a multi-year effort, with work expected to be completed incrementally over time.

Director Lanzrath reported significant progress on irrigation system improvements, which have been a major priority in recent years. By the end of 2027, the system is expected to allow isolation of individual greens, reducing the impact of line breaks and improving overall system reliability.

Staff addressed Council Member Gallagher and Council Member Berry's questions.

2.5 Wastewater Utility Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath along with Wastewater Manager Brian Walls reviewed the wastewater budget, noting that revenue increases are primarily due to a previously approved rate increase scheduled to take effect this year. Interest income was also adjusted upward for estimation purposes because the fund is carrying a higher cash balance. Staff explained that the cash balance is intentionally growing so that, once full debt service begins, the fund can support both principal and interest payments without requiring frequent future rate increases.

Staff also noted that transfers increased, reflecting debt payments on the temporary notes being paid from the operating budget. Other budget changes were described as generally modest, including slight payroll increases related to staffing allocations, increased electric costs, and additional software expenses to incorporate plant upgrades into GIS and online systems.

Discussion also addressed a potential future staffing need in the wastewater department. Director Lanzrath clarified that no new budget authority position is currently being requested and that there are no open positions at this time, though the need for an additional experienced operator may be revisited in a future budget year. Director Lanzrath addressed Council Member Gallagher's question.

Manager Walls reported continued progress on manhole rehabilitation and sewer system maintenance. It was noted that the City has completed lining all clay tile sewer pipe, eliminating the need for the annual sewer lining budget previously included for many years. Manhole inspections and rehabilitation will continue as needed. Staff emphasized that these ongoing maintenance efforts are helping reduce treatment volume impacts and improve overall system performance.

Questions were raised about whether budgeted utility costs are sufficient, particularly with the new plant coming online. Staff acknowledged that energy costs remain difficult to project and that engineering estimates involve many variables. However, staff indicated the fund is maintaining a healthy revenue position and that some efficiencies may be realized once the new plant is fully operational, even as overall usage increases.

2.6 Wastewater Expansion Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath along with Wastewater Manager Brian Walls reviewed the fund and noted that only minor adjustments were included based on current conditions. No expenditures are currently planned from the fund, and revenue projections for fees continue to be estimated conservatively.

It was reported that the fund is currently generating favorable interest earnings on note proceeds, even while debt is outstanding, though staff noted this will decline as construction spending continues which will gradually reduce available balances and related interest income.

Director Lanzrath also reviewed sewer surcharge fee revenue, explaining that it can vary significantly depending on development activity, particularly when large apartment or residential projects move forward. A conservative estimate of $450,000 was identified as a reasonable annual projection in most years.

It was also noted that no capital improvement plan is shown for this fund because all related capital items are already covered through the bond-funded project.

Staff addressed Council Member Henry, Council President Berry, and Council Member Gallagher's questions.

2.7 Stormwater Budget Presentation

Director of Public Works and Utilities Rick Lanzrath reviewed the stormwater utility budget and noted that fund balances have generally been declining over time due to rising operating costs and limited rate adjustments. It was explained that the residential base rate has remained at $2.00 per household for approximately 20 years, while the commercial rate was last adjusted in 2019 to equal ten times the residential base rate.

Staff reported that although spending from the fund is relatively limited, ongoing cost increases have gradually reduced the utility's surplus. Expenses include payroll, operational costs, and an annual transfer to the Street Equipment Reserve Fund to save for street sweeper replacement, which is required to meet stormwater permit obligations. A portion of the City Engineer's salary was also identified as contributing to the payroll increase in the proposed budget.

To stabilize the fund, Director Lanzrath proposed increasing the residential base rate from $2.00 to $3.00 per month, with commercial rates increasing proportionally. He indicated that this adjustment would help sustain the utility for many years and avoid

the need for a much larger increase in the future. A related ordinance is expected to be brought forward in the coming months.

Council discussion acknowledged that while no one favors utility increases, a modest increase now may be preferable to delaying action and facing a significantly larger adjustment later. Council President Berry expressed his concerns with rising costs across the board and spoke in opposition to rate increases for the residents.

2.8 Water Utility Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath provided an overview of the Water Utility Fund, explaining that the City owns the water lines but does not sell water directly. Water service is provided and billed by the City of Wichita, which returns a small portion of water sale revenue to the City. The fund also receives revenue from a water surcharge.

Director Lanzrath explained that the Water Utility Fund is used primarily for two types of expenses: upsizing water lines beyond developer-required standards to accommodate future growth or fire protection needs, and relocating City-owned water lines when required by roadway or other public improvement projects. While Wichita handles routine minor maintenance and main breaks, the City remains responsible for replacement of water lines when major system improvements are needed.

It was noted that the fund balance had declined in prior years due to large projects and related obligations, and the City is now working to restore the fund to a healthier level so it can better support future needs. No additional rate increases beyond those already scheduled were proposed.

For the current budget, Lanzrath included capital improvement funding primarily for possible water line upsizing and anticipated costs related to the US 54 water line relocation project. He noted that some of these amounts are included to provide budget authority in case projects move forward unexpectedly, rather than as confirmation that all funds will be spent this year. Larger projected amounts in future years reflect anticipated upcoming projects and will be reevaluated during future budget cycles. Overall, Director Lanzrath indicated the utility is moving in a positive direction and is being more proactively managed for long-term sustainability.

Director Lanzrath dressed Mayor Price’s questions pertaining to the RHID.

2.9 Recycle and Trash Fund Budget Presentation

Director of Public Works and Utilities Rick Lanzrath explained that the budget for this fund is intentionally increased on the expenditure side so the City has authority to respond to additional development activity without requiring a budget amendment.

It was noted that the City may receive more revenue than budgeted if new units come online, but expenditures cannot exceed budget authority without formal amendment. As a result, the budget is structured to allow flexibility as growth occurs.

Director Lanzrath noted that this fund generally operates on a “money in, money out” basis, though some limited commodity expenses have been charged to the fund from time to time, including items such as trash receptacles and minor building supplies. A portion of payroll costs for accounts payable and receivable functions is also allocated to the fund.

2.10 Andover Land Bank Budget Presentation

Director of Finance Matt Koehn presented the Land Bank budget and noted that the City established the Andover Land Bank in fall 2025. At that time, $15,000 was budgeted for transfer from the General Fund as initial seed money.

Director Koehn reported that none of those funds have been spent to date and that there are currently no plans to do so. Because the existing budget authority remains in place, the City could still expend the previously budgeted amount if needed during the current year.

No additional transfer from the General Fund is proposed for 2027. He noted that if land bank properties begin moving or are sold, the fund could begin generating its own revenue. Any future activity involving the Land Bank will be brought back to the Council through updates as needed.

2.11 Debt Fund Budget Presentation

Director Matt Koehn reviewed the Bond and Interest Fund, noting that an estimated $10.7 million in debt payments is projected for 2027. This estimate includes known debt obligations as well as a preliminary estimate for the 2026 bond issuance, which has not yet been sold. Staff explained that debt payments in this fund are supported by multiple revenue sources, including special assessments and transfers from other funds such as TIF-related street fund transfers and the Family Future Forward revenues.

Director Koehn noted that consolidating debt payments in this fund provides a clearer picture of the City’s total annual debt obligation. It was also explained that the debt levy has been decreasing in recent years as fund balances had grown due to large special assessments being paid off and savings achieved through refinancing bonds at lower interest rates in 2020. Because special assessment revenues remained level while the City’s debt costs declined, the fund accumulated additional balance, allowing the tax levy to be reduced.

Director Koehn addressed Council Member Gallagher's questions.

2.12 PBC Fund Budget Presentation

Director Matt Koehn reviewed the Public Building Fund (PBC) debt fund and noted that it is now supporting only one remaining debt obligation, the amphitheater. Prior debt associated with the police station has been paid off, which is why debt payments were higher in earlier years. He explained that this is a property tax-supported fund and that current revenues are being used to cover the remaining amphitheater debt payments, which are expected to continue for several more years. Unlike some other funds, this fund does not have a required fund balance, so the projected year-end cash balance for 2027 is very limited. Additionally, he noted that the fund cannot legally operate with a negative balance, so future tax levy adjustments may be needed to ensure the debt payment obligations continue to be met. It was also observed that the tax levy for this fund has declined significantly over time compared to prior years. Director Koehn addressed Council Member Brunson's question

2.13 TIF Fund Budget Presentation

Director of Finance Matt Koehn reviewed the TIF-related fund and noted that the only amount that can be projected with certainty is the annual debt payment obligation of approximately $2.27 million, which must be covered each year. Advance tax revenues remain an estimate until the second distribution is received, at which time staff will reconcile the actual amount needed from the developers to ensure the debt payment is made. He discussed prior revenue estimate issues, noting that expected proceeds did not materialize as anticipated in an earlier year. As a result, an amendment to the development agreement is being prepared and is expected to come before the governing body in the near future. Staff explained the proposed amendment would allow reimbursement to the developer from future proceeds only after the City has first recovered the previously advanced amount and only if sufficient revenues remain above required debt coverage thresholds.

4. Listening Session with City Administrator & Assistant City Administrator

Listening Session started at 7:49pm.

Council and staff discussed the Andover Civic Engagement (ACE) program and recognized the positive engagement of participating students, noting that the program has provided meaningful exposure to City operations and generated strong interest from younger residents in local government service. Council Member Ocadiz specifically noted that her 23-year-old son who is a participant has really enjoyed the program. City Administrator Jennifer McCausland also

noted that participants will be recognized at the next evening's meeting and reception.

Council also discussed broader concerns regarding property tax messaging at the state level, the Mayor emphasized that rising property valuations are not set by municipalities and expressing frustration with statements attributing property tax increases solely to cities. Staff noted ongoing efforts through municipal and regional partnerships to better communicate these issues and support long-term commercial and industrial site readiness. Council Member Canfield relayed information on LOIS, the database that the Kansas Department of Commerce uses to promote real estate sites to companies looking to locate in Kansas.

Assistant City Administrator Graham gave an update on the RHID presentation to the school district earlier in the evening.

Council President Berry encouraged participation in the League of Municipalities' city forum to discuss property tax legislation on June 10th at 2pm at Wichita State University. Register to attend through Dana Engstrom, City Clerk.

City Administrator McCausland gave an update on the Capitol Federal Amphitheater naming rights discussions.

3. Adjourn

Council Member Henry moved, seconded by Council Member Ocadiz to adjourn at 8:17pm.

YESES: Berry, Henry, Gallagher, Ocadiz, Brunson, Canfield
NOES: None
ABSENT: None
ABSTAIN: None

Motion carried 6/0.

Respectfully Submitted by

Dana Engstrom
City Clerk

Approved this 26th day of May, 2026 by the City Council, City of Andover, Kansas.

The City of Andover, Kansas
City Council Minutes

Andover City Hall
1609 East Central Avenue
May 12, 2026 at 7:00 PM

Governing Body

Present
Mayor – Ronnie Price
Council President – Tim Berry
Council Member - Homer Henry
Council Member - Tim Brunson
Council Member - Colin Gallagher
Council Member - Jodi Ocadiz
Council Member – Marla Canfield

Absent - None

1. Call to Order
Mayor Price called the meeting to order at 7:00pm.

2. Roll Call
City Administrator, Jennifer McCausland
City Attorney, Andrew Kovar
Assistant City Administrator, Jolene Graham
Police Chief, Buck Buchanan
Fire Chief, Chad Russell
Director of Public Works and Utilities, Rick Lanzrath
Director of Finance, Matt Koehn
Director of Community Development, Les Mangus
Planning and Zoning Administrator, Julie Boyd
Public Information Officer, Megan Schapaugh
Parks and Recreation Manager, Daniel Schapaugh
City Engineer, Kevin Graham
City Clerk, Dana Engstrom

3. Invocation
Daniel Ivey with Anchor Baptist Church led the invocation.

4. Pledge of Allegiance
Mayor Price invited all present to stand and join in the Pledge of Allegiance.

5. Public Forum

Mayor Price opened the public forum. Speakers: None. Mayor Price then closed the public forum.

6. Acceptance of Agenda

Council Member Henry moved, seconded by Council Member Ocadiz to accept the agenda as presented.

YESES:	Berry, Canfield, Henry, Ocadiz, Gallagher, and Brunson
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

7. Awards

7.1 Public Works Employee of the Year Award

Director of Public Works and Utilities Rick Lanzrath recognized Jesse Martinez as the 2026 Public Works Employee of the Year.

7.2 Stormwater Scholarship Award

Director of Public Works and Utilities Rick Lanzrath announced Andover High School student, Christopher Mork with the 2026 Stormwater Scholarship. The scholarship is awarded annually to a student pursuing higher education in a field related to water quality. Christopher is planning to attend the University of Kansas this fall.

8. Proclamation

8.1 Proclamation: Andover Central High School Robotics Team

Council Member Brunson read the proclamation recognizing Andover Central High School's JagWire Robotics team for earning a distinction as regional champions at the FIRST Robotic Competition City of Fountains Regional. One of the team members and Coach Erika Barron talked about their robot called "Operation Hungry, Hungry Hippo" and addressed Council Member Henry, Council President Berry, and Mayor Price's questions.

8.2 Proclamation: National Bicycle Safety Month

Council Member Canfield read the proclamation recognizing May 2026 as National Bike Month noting bicycling is a healthy, affordable, and environmentally friendly form of transportation and recreation that supports active lifestyles and improves the

health and quality of life of our residents. The City of Andover provides more than 56 miles of sidewalks and maintains six miles of Redbud Trail for residents and visitors to enjoy. The Andover Augusta Rail Trail Initiative, along with local partners, continues to promote bicycling and trail use throughout the year.

Ruth Holliday from AARTI spoke regarding trail statistics and addressed Mayor Price's questions. Mayor Price thanked AARTI for all they do.

9. Presentations

9.1 Andover Civic Engagement (ACE) Recognition

City Administrator Jennifer McCausland recognized the 2026 Andover Civic Engagement (ACE) participants who have completed the City's first 11-week ACE program. ACE is a free program that gives residents a behind-the-scenes look at how the City of Andover operates. Throughout the program, participants met with department heads and City officials and learned about City services, policies, infrastructure, public safety, parks, utilities, budgeting, planning, and the day-to-day operations of local government. This program helps strengthen relationships between the City and our community, encourages informed civic involvement, and gives participants a greater appreciation for the work performed by City staff across all departments.

City Administrator McCausland and Mayor Price presented certificates of completion to the following 2026 participants; Christie Czarnek, Colin Gallagher, Naomi Gardner, Homer Henry, Baron Jones, Tanner Kienzle, Tricia Lee, Don Magill, Marshall Martin, Richard Moore, Veerasena reddy Girireddy gari, Jenna Seddon, Cassandra Uhls, and Kathleen Westphal-Bechtle.

10. Consent Agenda

10.1 City Council Minutes

10.2 Appropriation Ordinance B.08.2026 $1,053,024.89

10.3 Yorktown Parkway Change Orders

Council President Berry moved, seconded by Council Member Henry to approve the consent agenda items 10.1-10.3 as presented.

YESES:	Berry, Canfield, Henry, Ocadiz, Gallagher, and Brunson
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

11. Mayoral Appointment: Planning Commission

11.1 Mayor Price presented this item and introduced Marshall Martin and noted he just completed the ACE program. Marshall Martin provided a brief background and indicated he appreciates the opportunity to serve the community.

Council President Berry moved, seconded by Council Member Henry to approve the Mayor's nomination of Marshall Martin to the Planning Commission and Board of Zoning Appeals.

AYES:	Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

12. Tuscany

12.1 PUD Amendment: Tuscany Addition Preliminary PUD

Mayor Price went through the checklist for the amendment to the Tuscany Addition Preliminary Planned Unit Development.

No Council Members indicated they intended to disqualify themselves from participation in the case due to a conflict of interest.

No Council Members indicated they received any ex parte communication either verbally or in writing prior to this agenda item.

City Clerk Dana Engstrom indicated a protest petition was not received in the City Clerk's office regarding this item.

All Council Members indicated they received draft minutes of the Planning Commission meeting held April 21, 2026 which summarizes the hearings of the case.

Planning and Zoning Administrator Julie Boyd presented this item.

City Clerk Dana Engstrom indicated no written communication was received in the City Clerk's office regarding this item.

Mayor Price opened the public hearing. Speakers: None. Mayor Price then closed the public hearing.

Council President Henry moved, seconded by Council Member Brunson to adopt the findings of fact and recommendation of the Planning Commission to approve the amendment to the Tuscany Addition Preliminary Planned Unit Development.

AYES:	Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

Mayor Price noted that any persons aggrieved by the final decision of the Council on this matter has 30 days after today's action within which to appeal to District Court.

13. RHID (Penner South) Resolution to set Public Hearing

13.1 Assistant City Administrator Jolene Graham presented this item and addressed Council Member Brunson's questions that were posed for the benefit of the public. City Attorney Andrew Kovar confirmed this is not a tax abatement.

Mayor Price thanked staff, specifically Assistant City Administrator Graham, City Engineer Graham, and Director of Community Development Mangus for their work on the RHID.

Council Member Henry moved, seconded by Council Member Ocadiz to approve the Resolution to set a public hearing on June 30, 2026, at City Hall, 1609 E. Central Ave., Andover, Kansas, at 7:00 p.m. to consider the establishment of a Reinvestment Housing Incentive District on the property referred to as Penner South.

AYES:	Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

14. Extension of Agreement with IMA

14.1 City Administrator McCausland presented this item.

Council Member Henry spoke in support of IMA.

Council Member Henry moved, seconded by Council Member Ocadiz to approve the agreement with IMA for Employee Benefits Brokerage and Consulting Services for a four-year term beginning July 1, 2026, at a first-year fee of $17,800, with the fee increasing by $1,800 in each subsequent year.

AYES: Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES: None
ABSENT: None
ABSTAIN: None

CARRIED 6/0.

15. MEMORANDUM OF UNDERSTANDING - Andover and BuCo for KA-6535-04 (E. Kellogg Project)

15.1 Director of Community Development Les Mangus presented this item and addressed Council President Berry's questions.

City Administrator McCausland indicated that the County Commissioners are aware that the City will be requesting support for Phase 2.

Council Member Henry moved, seconded by Council Member Brunson to approve the Memorandum of Understanding with Butler County for the US-54/400 East Kellogg Phase 1 Project Improvements.

AYES: Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES: None
ABSENT: None
ABSTAIN: None

CARRIED 6/0.

16. Trail Towns Grant Agreement

16.1 Parks and Recreation Manager Daniel Schapaugh presented this item. Daneil and City Administrator Jolene Graham addressed Council Member Henry, and Council Member Brunson's questions.

City Administrator McCausland reported how the City of Augusta, AARTI, and Andover all received the award and noted how exciting it is that the Redbud Trail has connected these communities and participants from each organization will complete the educational components together.

Council Member Henry expressed his excitement for the night of “firsts” this evening noting a first for the ACE program, first win for the Robotics team, first RHID for the City, and becoming an inaugural Trail Town in the State of Kansas.

Council Member Henry moved, seconded by Council Member Ocadiz to authorize the Mayor to sign the Sunflower Foundation Trail Towns grant agreement.

AYES: Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry

NOES: None
ABSENT: None
ABSTAIN: None

CARRIED 6/0.

17. Economic Development Policies

17.1 Assistant City Administrator Jolene Graham presented this item and addressed Council Member Henry's questions.

Council Member Berry thanked the staff and City Attorney's office for working to provide more economic development tools for the City.

Council Member Henry moved, seconded by Council President Berry to approve the resolution amending Chapter 1 of the City of Andover Policy and Guidelines Handbook by amending Section 1-4 and repealing sections 1-5 through 1-6 with the new Economic Development Policy.

AYES: Canfield, Brunson, Ocadiz, Berry, Gallagher, and Henry
NOES: None
ABSENT: None
ABSTAIN: None

CARRIED 6/0.

18. Member Items

Council Member Canfield reported that she met with staff to go over the Parks and Recreation budget. She announced that HeritageFest will be held on May 16th and that she had an opportunity through work to tour the location that the Heritage structures were built and highlighted this connection as a positive example of support between Kansas communities.

Council Member Brunson acknowledged and expressed appreciation for all ACE participants, with special recognition given to Marshall Martin, his former coworker, and his neighbor Christy Czarnek. Enthusiasm was shared for what ACE represents and for its role in building momentum within the City.

Council Member Ocadiz expressed appreciation to Rick for his time in preparing and meeting with her to go over the streets budget. A reminder was shared that school will be out for the summer soon, and residents were encouraged to use caution, watch their speed, and be mindful of children who will be outdoors more frequently. Appreciation was also extended in recognition of Law Enforcement Appreciation Week, with thanks given to law enforcement personnel and the Fire Department for their service.

Council President Berry inquired about the status of the streetlights on Yorktown near the YMCA. Director of Public Works and Utilities Rick Lanzrath reported that discussions have been ongoing with Evergy, which is currently preparing a design markup for the project. Once the design is completed, the City would need to work with one of Evergy's preferred vendors for conduit installation. Pricing is also being developed, but no timeline has yet been provided by Evergy. Rick indicated he would follow up for an update. Mr. Berry concluded by congraulating graduates in the community.

Council Member Gallagher recognized the many graduation celebrations taking place over the weekend, including acknowledgment of his daughter and step-daughter's college graduations. A reminder was also given for the public to use caution due to increased travel and celebration activity. Council Member Gallagher expressed appreciation to everyone who participated in the ACE program. Although Public Works and Utilities was selected as the departmental winner, it was noted that all presenters performed exceptionally well. Strong support was expressed for the program and its value to the City, along with enthusiasm for future participation. Additional thanks were extended to staff and departments involved in making the program a success.

Council Member Henry expressed his appreciation to City Clerk, Dana Engstrom for organizing the ACE program. It was noted that several "firsts" were recognized during the meeting, including the ACE program and an RHID, which are signs of growth and staff leadership. He indicated he will be meeting with the Fire Department to review their budget. Additionally, he reported that he will be attending the upcoming ICSC event with Community Development Director Les Mangas with plans to bring information back for a workshop later in the summer following completion of the budget workshops.

Mayor Price shared remarks recognizing his recent 35th wedding anniversary and expressing sincere appreciation for the support, patience, and encouragement provided by his wife.

At the request of Mayor Price, City Administrator McCausland provided an update regarding attendance at the WAMPO meeting. Concerns were expressed about the process used for awarding TIP funds, specifically that the selection criteria and decision-making process did not appear to be clearly communicated. It was noted that while the City did not receive funding, the concern was focused on transparency and consistency in the process rather than the outcome alone. Concerns were also raised regarding how priorities such as distributing awards among jurisdictions or focusing on small communities were applied without clearly defined standards. A recommendation was made that the selection committee be confirmed by the full policy board to improve accountability. The feedback was reportedly well received, and WAMPO staff and members indicated there may be opportunities to improve the

process. The matter is expected to be discussed further at the upcoming executive meeting.

19. Adjourn

Council Member Henry moved, seconded by Council Member Ocadiz to adjourn the City Council meeting at 8:14pm.

YESES:	Berry, Canfield, Henry, Ocadiz, Gallagher, and Brunson
NOES:	None
ABSENT:	None
ABSTAIN:	None

CARRIED 6/0.

Respectfully Submitted by

Dana Engstrom
City Clerk

Approved this 26th day of May 2026 by the City Council, City of Andover, Kansas.

To: Mayor & City Council
From: Madelyn Alter
Date: May 26, 2026
Subject: Appropriation Ordinance B.09.2026 $3,315,037.57

ATTACHMENTS:
Appropriation Ordinance B.09.2026 $3,315,037.57

City of Andover
Appropriation Ordinance No. B.09.2026
May 26, 2026

Fund/De	Column1	Payroll	Expenses	Total
001 00	General/Refunds		135,158.88	135,158.88
001 01	Administration	37,167.68	21,073.69	58,241.37
001 02	Police/Dispatch	104,409.29	27,410.54	131,819.83
001 03	Street	21,633.82		21,633.82
001 04	Park	30,220.14	14,676.42	44,896.56
001 05	Municipal Court	2,632.56		2,632.56
001 06	IT	7,400.56	6,578.91	13,979.47
001 07	Fire	68,560.44	28,564.90	97,125.34
001 08	Code Enforcement	13,764.00	224.59	13,988.59
001 96	Summerball		10,085.00	10,085.00
002	Special Highway		14,613.59	14,613.59
003	Employee Benefits		114,758.92	114,758.92
005	Special Building Fund		12,368.75	12,368.75
007	Fire District #1	11,900.66	7,179.37	19,080.03
010	Payroll Clearing Fund		16,787.78	16,787.78
011	Hotel & Tourism		5,680.00	5,680.00
012	Water Utility		1,806.45	1,806.45
013	Street Impact Fee		27,054.47	27,054.47
017	Golf Course		88.4	88.40
020	Wastewater Utility Fund	26,090.41	18,888.53	44,978.94
022	Trash/Recycling	1,259.84	97,052.64	98,312.48
024	Wastewater Expansion		2,282,508.61	2,282,508.61
026	Stormwater	4,109.77	2,542.23	6,652.00
030-051	Capital Improvement Programs		139,585.73	139,585.73
140	Reserve for Park Improvement		1,200.00	1,200.00
		329,149.17	2,985,888.40	3,315,037.57

Governing Body Approval _____

City of Andover

Expense Approval Report
By Fund

Payment Dates 4/25/2026 - 5/8/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 001 - GENERAL					
KP & F	INV0011301	05/01/2026	KPF PAYABLE	001-510117	46,171.08
Equitable Life Assurance	INV0011306	05/01/2026	SEP	001-510107	12,575.67
Federal Taxes	INV0011309	05/01/2026	Fed W/H	001-510101	22,095.44
Federal Taxes	INV0011309	05/01/2026	Social Security	001-510102	33,790.56
Federal Taxes	INV0011309	05/01/2026	Medicare	001-510103	7,902.72
State Withholding Tax	INV0011310	05/01/2026	State W/H	001-510104	12,623.41
					135,158.88
Department: 01 - ADMINISTRATION					
MIDWEST SINGLE SOURCE	351933-0	04/24/2026	iX-3 Series Standard Ink Cartr	001-01-9310000	225.00
WESTLAKE ACE HARDWARE	11433246	04/24/2026	MINWAX STAIN ESPRESS	001-01-9310000	14.39
AIR CAPITOL EXTERMINATING,...	74157	05/01/2026	PEST CONTROL- CITY HALL	001-01-9200000	141.00
MIDWEST SINGLE SOURCE	349796-0	05/01/2026	CLOTHING- M. KOEHN	001-01-9320000	61.94
MIDWEST SINGLE SOURCE	349938-0	05/01/2026	CLOTHING- L.HOOVER	001-01-9320000	108.83
LEAGUE OF KANSAS MUNICIP...	200017280	05/01/2026	City Forum: Wichita - J.GRAH...	001-01-9220030	15.00
SUMNER ONE	4599003	05/08/2026	BLACK TONER- COURT / 2ND F...	001-01-9310000	182.00
SUNLIGHT CHILDRENS SERVIC...	INV0011311	05/08/2026	2026 Grant of Public Funds	001-01-9270000	5,500.00
ANDOVER CARING & SHARING	INV0011312	05/08/2026	2026 Grant of Public Funds	001-01-9270000	1,500.00
Andover Senior Citizens Inc	INV0011313	05/08/2026	2026 Grant of Public Funds	001-01-9270000	7,000.00
FAMILY LIFE CENTER	INV0011314	05/08/2026	2026 Grant of Public Funds	001-01-9270000	2,000.00
ANDOVER COMMUNITY FOOD...	INV0011315	05/08/2026	2026 Grant of Public Funds	001-01-9270000	2,000.00
HANDS2SERVICE	INV0011316	05/08/2026	2026 Grant of Public Funds	001-01-9270000	1,000.00
AARTI	INV0011317	05/08/2026	2026 Grant of Public Funds	001-01-9270000	1,000.00
				Department 01 - ADMINISTRATION Total:	**20,748.16**
Department: 02 - POLICE					
GALLS, LLC	033879383	05/08/2026	NAME BAR 2 1/4 X1/2IN W/S...	001-02-9320069	35.06
GALLS, LLC	034636115	04/24/2026	PANTS- T.CORNELL	001-02-9320096	110.78
SUPERIOR EMERGENCY RESP...	6649	04/24/2026	2026 Ford Police Interceptor - ...	001-02-9410000	14,580.10
AIR CAPITOL EXTERMINATING,...	74078	05/01/2026	PEST CONTROL- APD	001-02-9200000	155.00
KANSAS GAS SERVICE	510657323 1567207 64 4.24....	04/27/2026	909 N ANDOVER RD 3.23.26-4...	001-02-9210020	149.37
SALTUS TECHNOLOGIES	2605-16	05/08/2026	DIGITICKET 8.1.26-7.31.27	001-02-9200000	5,925.00
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	001-02-9365051	6,455.23
				Department 02 - POLICE Total:	**27,410.54**
Department: 04 - PARK					
WESTLAKE ACE HARDWARE	11433031	04/17/2026	CABLE TIES AND FG QUICK LK	001-04-9310006	75.13
CINTAS FIRST AID & SAFETY	5326214102	05/08/2026	SERVICE- EYE WASH STATIONS	001-04-9200004	521.37
FREE STATE ELECTRIC	2858	04/10/2026	Cap Fed Amphitheater sign p...	001-04-9260012	606.25
WESTLAKE ACE HARDWARE	11433141	04/17/2026	CLAMP	001-04-9310005	8.26
O'REILLY AUTO PARTS	1723-451462	05/08/2026	ALTERNATOR/Core Charge	001-04-9350005	102.00
O'REILLY AUTO PARTS	1723-451883	05/08/2026	DISCONNECT/TOGGLE SWTCH	001-04-9350005	12.44
GRAINGER	9869987504	04/24/2026	SAFETY GOGGLES	001-04-9310007	35.45
PROFESSIONAL TURF PRODUC...	1721974-00	04/24/2026	OIL CHANGE SUPPLIES - VENT...	001-04-9350005	124.59
WESTLAKE ACE HARDWARE	11433210	04/24/2026	MARKING PNT PL WHITE X3	001-04-9310006	26.97
BRADY INDUSTRIES, LLC	11580942	05/01/2026	KL-851308	001-04-9310002	168.60
PINNACLE FIRE & AUTOMATI...	29579	04/24/2026	ANNUAL MONITORING APRIL ...	001-04-9260004	387.00
SITEONE LANDSCAPE SUPPLY, ...	165059044-001	04/24/2026	TALL FESCUE SEED BLEND	001-04-9310013	69.57
AIR CAPITOL EXTERMINATING,...	74079	05/01/2026	PEST CONTROL- LODGE	001-04-9260008	57.00
AIR CAPITOL EXTERMINATING,...	74080	05/01/2026	PEST CONTROL- CONFERENCE...	001-04-9260008	38.00
AIR CAPITOL EXTERMINATING,...	74081	05/01/2026	PEST CONTROL- ACC	001-04-9260001	56.00
AIR CAPITOL EXTERMINATING,...	74740	05/01/2026	PEST CONTROL- Andover Histo..	001-04-9260009	50.00
REDDI OVERHEAD DOOR CO...	310652	05/01/2026	Cmcl Service	001-04-9260008	200.00
EVERGY	INV0011297	04/29/2026	1607 E CENTRAL AVE RECEPT	001-04-9210015	38.32
EVERGY	INV0011297	04/29/2026	1012 E 13TH ST N	001-04-9210019	4,372.27

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
ALTERNATIVE INDUSTRIES	2897	05/01/2026	ELECTRICAL MAINTENANCE- 1...	001-04-9260001	2,290.92
ATWOODS DISTRIBUTING	4266	04/24/2026	CHARCOAL AND LIGHTER FLU...	001-04-9220003	61.94
ANDOVER RENTAL CENTER	136777	05/08/2026	TOW BOOM LIFT 45'	001-04-9310011	159.50
O'REILLY AUTO PARTS	1723-455047	05/08/2026	PIGTAIL FOR JOHN DEERE SPR...	001-04-9350000	55.71
O'REILLY AUTO PARTS	1723-455091	05/08/2026	WILSON - STA	001-04-9350005	267.53
ALTERNATIVE INDUSTRIES	2903	05/01/2026	CENTRAL PARK BATHROOM- ...	001-04-9260008	240.00
SITEONE LANDSCAPE SUPPLY, ...	164630377-001	05/08/2026	CHINESE ELM X2	001-04-9310008	439.54
RURAL WATER DISTRICT #5	1644 4.30.25	05/08/2026	1607 E CENTRAL 3.31.26-4.30....	001-04-9210034	15.13
RURAL WATER DISTRICT #5	805 4.30.26	05/08/2026	1607 E CENTRAL SERVICE THR...	001-04-9210034	434.19
BASELINE, INC	17992-2026	05/08/2026	1 YEAR OF BASEMANAGER PL...	001-04-9200007	657.00
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	001-04-9365051	3,050.74
ANDOVER RENTAL CENTER	124536	05/07/2026	1 YEAR CYLINDER TANK- RENT...	001-04-9200001	55.00
				Department 04 - PARK Total:	**14,676.42**
Department: 06 - INFORMATION TECHNOLOGY					
CONNECTWISE LLC	INV01611738	05/01/2026	ACT-00288572- APRIL	001-06-9200003	735.68
COX COMMUNICATION	0011001073641701- 5.1.26	05/04/2026	CITY HALL 5.1.26-5.31.26	001-06-9210040	4,882.64
XEROX CORPORATION	025538601	05/01/2026	CH- 3.21.26- 4.21.26	001-06-9260004	879.24
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	001-06-9365051	81.35
				Department 06 - INFORMATION TECHNOLOGY Total:	**6,578.91**
Department: 07 - FIRE					
O'REILLY AUTO PARTS	1723-448362	04/03/2026	110ZLUBRICNT	001-07-9365000	39.96
EMERGENCY APPARATUS MA...	138862	05/01/2026	E1 PUMP TEST- 2026	001-07-9265000	784.87
EMERGENCY APPARATUS MA...	138863	05/01/2026	E16 PUMP TEST & DISCHARGE...	001-07-9265000	2,667.26
EMERGENCY APPARATUS MA...	138864	05/01/2026	L15 PUMP TEST AND DISCHA...	001-07-9265000	2,347.64
EMERGENCY APPARATUS MA...	139367	05/01/2026	B11 INSPECTION- 2026	001-07-9265000	804.46
EMERGENCY APPARATUS MA...	139368	05/01/2026	B12 INSPECTION- 2026	001-07-9265000	804.46
EMERGENCY APPARATUS MA...	139369	05/01/2026	E1 INSPECTION- 2026	001-07-9265000	702.23
EMERGENCY APPARATUS MA...	139370	05/01/2026	E16 INSPECTION- 2026	001-07-9265000	702.23
EMERGENCY APPARATUS MA...	139371	05/01/2026	L15 INSPECTION- 2026	001-07-9265000	702.23
EMERGENCY APPARATUS MA...	139372	05/01/2026	R35 INSPECTION- 2026	001-07-9265000	804.46
EMERGENCY APPARATUS MA...	139373	05/01/2026	T11 INSPECTION- 2026	001-07-9265000	904.46
EMERGENCY APPARATUS MA...	139374	05/01/2026	T12 INSPECTION- 2026	001-07-9265000	904.46
EMERGENCY APPARATUS MA...	139392A	05/01/2026	E10 INSPECTION- 2026	001-07-9265000	702.23
EMERGENCY APPARATUS MA...	139392B	05/01/2026	E10 PUMP TEST- 2026	001-07-9265000	701.55
DURA-WEAR GLOVE & SAFETY...	326526	04/10/2026	RKI-72-RA-C-59	001-07-9350005	1,396.25
O'REILLY AUTO PARTS	1723-451995	05/08/2026	PWR INVERTER	001-07-9365000	116.98
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320023	538.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320069	50.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320102	132.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320103	296.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320104	309.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320108	200.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320109	236.50
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320110	224.50
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320111	178.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320113	307.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320114	191.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320116	363.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320118	404.50
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320119	181.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320120	225.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320121	319.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320125	345.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320126	321.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320127	228.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320128	496.00
GEAR FOR YOU	116463	04/24/2026	TSHIRTS/SWEATSHIRTS/ PANT...	001-07-9320134	283.50
GEAR FOR YOU	116921	04/24/2026	TSHIRTS AND PANTS ORDER	001-07-9320023	131.50
GEAR FOR YOU	116921	04/24/2026	TSHIRTS AND PANTS ORDER	001-07-9320069	200.00
GEAR FOR YOU	116921	04/24/2026	TSHIRTS AND PANTS ORDER	001-07-9320123	201.50

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
GEAR FOR YOU	117240	05/08/2026	AFR 25 COVER PATCH/ AFR N...	001-07-9320023	34.00
GEAR FOR YOU	117240	05/08/2026	AFR 25 COVER PATCH/ AFR N...	001-07-9320113	17.00
PROFESSIONAL MECHANICAL ...	26SV073-IN	05/01/2026	AFR2- HVAC MAINTENANCE	001-07-9260001	1,135.00
FELD FIRE	INV27573	04/24/2026	RR125YW061E- EZ BEND ARC ...	001-07-9350005	230.34
FELD FIRE	INV27574	04/24/2026	HGV-25NH- HYDRANT GATE V...	001-07-9350005	336.75
AIR CAPITOL EXTERMINATING,...	74077	05/01/2026	PEST CONTROL- AFR 1	001-07-9260001	67.00
AIR CAPITOL EXTERMINATING,...	74730	05/01/2026	PEST CONTROL- AFR2	001-07-9260001	90.00
CONRAD FIRE EQUIPMENT	593075	05/01/2026	MIRROR ARM BRACKET CAS1...	001-07-9365000	248.60
KANSAS GAS SERVICE	510657323 1588154 73 4.24....	04/27/2026	911 N ANDOVER RD 3.23.26-4...	001-07-9210020	131.05
KANSAS GAS SERVICE	510657323 2055400 82 4.24....	04/27/2026	650 S ANDOVER RD 3.23.26-4....	001-07-9210020	196.55
COX COMMUNICATION	0031001073641701-5.1.26	05/04/2026	AFR 5.1.26-5.31.26	001-07-9210040	1,286.34
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	001-07-9365051	3,345.54
				Department 07 - FIRE Total:	**28,564.90**
Department: 08 - INSPECTIONS/CODE ENFORCEMENT					
Flamingo Ink LLC	211689	05/01/2026	BUSINESS CARDS- M.FARRIS	001-08-9200000	37.50
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	001-08-9365051	86.84
				Department 08 - INSPECTIONS/CODE ENFORCEMENT Total:	**124.34**
Department: 96 - SUMMERBALL					
PLAY IT AGAIN SPORTS	32556	05/01/2026	JERSEYS BASEBALL - 2026	001-96-9320000	4,348.50
PLAY IT AGAIN SPORTS	32557	05/01/2026	JERSEY SOFTBALL- 2026	001-96-9320000	1,365.00
PLAY IT AGAIN SPORTS	32559	05/01/2026	JERSEYS CUSTOM- 2026 SUM...	001-96-9320000	3,217.50
BRAXTON BROKSCHMIDT	042726	05/08/2026	SUMMERBALL W/E 05.02.26	001-96-9240051	23.00
ELIJAH BABCOCK	050126	05/01/2026	SUMMERBALL W/ E 5.2.26	001-96-9240051	26.00
ARBITER SPORTS LLC	INV0011322	05/08/2026	SUMMBERBALL W/ E 5.2.26	001-96-9240051	1,105.00
				Department 96 - SUMMERBALL Total:	**10,085.00**
				Fund 001 - GENERAL Total:	**243,347.15**
Fund: 002 - SPECIAL HIGHWAY					
Department: 00 - GENERAL					
O'REILLY AUTO PARTS	1723-452647	05/08/2026	WIRE CONNECT/TOGGLE SWT...	002-00-9365000	42.27
SOUTHWIND OIL CORP	74797	05/01/2026	DYED DIESEL FUEL	002-00-9365053	3,713.04
PEARSON MATERIALS, LLC	11439	05/01/2026	Dirty Millings	002-00-9340009	822.42
PEARSON MATERIALS, LLC	11440	05/01/2026	SC-1 15% Rap 64-22	002-00-9340009	962.03
WHITE STAR	05343063	05/01/2026	BOBCAT SKID-STEER LOADER-...	002-00-9260032	1,338.52
MAXIMUM OUTDOOR EQUIP...	499117	05/01/2026	THRUST PLATE FS55	002-00-9361030	23.40
WHITE STAR	05343247	05/08/2026	BEARING SWEEPER/ MISC SU...	002-00-9360032	301.08
WHITE STAR	05343266	05/08/2026	POLY BRISTLE CONVOLUTE/S...	002-00-9360032	721.94
BEST-ONE OF KANSAS, INC	3360037516	05/01/2026	BOBCAT SOLIDBOSS R4	002-00-9360032	3,185.00
KANSAS GAS SERVICE	510657323 2031319 73 4.24....	04/27/2026	1606 N ANDOVER RD 3.23.26-...	002-00-9210020	486.75
KANSAS GAS SERVICE	510657323 2031899 64 4.24....	04/27/2026	1604 N ANDOVER RD 3.23.26-...	002-00-9210020	47.63
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	002-00-9365051	969.78
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	002-00-9365053	1,999.73
				Department 00 - GENERAL Total:	**14,613.59**
				Fund 002 - SPECIAL HIGHWAY Total:	**14,613.59**
Fund: 003 - EMPLOYEE BENEFITS					
Department: 00 - GENERAL					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	003-00-9120008	7,376.13
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	003-00-9120012	2,698.41
UMR, INC	043026	04/30/2026	DISBURSEMENTS- 4.23.26-4.2...	003-00-9220004	9,024.72
UMR, INC	0019743530 0019743529 001...	05/07/2026	767000416202 MAY 2026 HE...	003-00-9200004	53,921.36
UMR, INC	05072026	05/07/2026	DISPURSEMENTS FOR 4/30/26...	003-00-9220004	41,738.30
				Department 00 - GENERAL Total:	**114,758.92**
				Fund 003 - EMPLOYEE BENEFITS Total:	**114,758.92**
Fund: 005 - SPECIAL BUILDING					
Department: 00 - GENERAL					
KANSAS STATE TREASURER	99321	04/29/2026	BOND PAYMENT- INTEREST P...	005-00-9510003	12,368.75
				Department 00 - GENERAL Total:	**12,368.75**
				Fund 005 - SPECIAL BUILDING Total:	**12,368.75**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 007 - FIRE DISTRICT #1					
KP & F	INV0011301	05/01/2026	KPF PAYABLE	007-510117	3,550.05
Equitable Life Assurance	INV0011306	05/01/2026	SEP	007-510107	29.97
Federal Taxes	INV0011309	05/01/2026	Fed W/H	007-510101	998.89
Federal Taxes	INV0011309	05/01/2026	Social Security	007-510102	1,402.36
Federal Taxes	INV0011309	05/01/2026	Medicare	007-510103	327.92
State Withholding Tax	INV0011310	05/01/2026	State W/H	007-510104	551.99
					6,861.18
Department: 00 - GENERAL					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	007-00-9120008	250.21
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	007-00-9120012	67.98
				Department 00 - GENERAL Total:	**318.19**
				Fund 007 - FIRE DISTRICT #1 Total:	**7,179.37**
Fund: 010 - PAYROLL CLEARING					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	010-510113	1,483.51
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	010-510105	671.90
AFLAC	579611	05/01/2026	AFLAC APRIL 2026 DEDUCTIO...	010-510109	1,892.62
EMPOWER	INV0011298	05/01/2026	EMPOWER DEDUCTIONS	010-510110	1,270.00
SURENCY	INV0011299	05/01/2026	HSA Funding	010-510120	696.00
KP & F	INV0011300	05/01/2026	OGLI	010-510105	406.39
Equitable Life Assurance	INV0011302	05/01/2026	PEDC $	010-510107	312.50
Equitable Life Assurance	INV0011303	05/01/2026	PEDC %	010-510107	8,018.12
Equitable Life Assurance	INV0011304	05/01/2026	Roth	010-510107	175.00
Equitable Life Assurance	INV0011305	05/01/2026	Roth	010-510107	44.59
Kansas Payment Center	INV0011307	05/01/2026	W/HOLD ORDER	010-510111	603.00
Kansas Payment Center	INV0011308	05/01/2026	W/HOLD ORDER	010-510111	345.23
					15,918.86
Department: 00 - GENERAL					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	010-00-9120003	253.92
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	010-00-9120002	42.70
SURENCY	042526	04/25/2026	SURENCY FLEX/FSA	010-00-9120021	22.52
SURENCY	042826	04/28/2026	SURENCY FLEX/FSA	010-00-9120021	50.00
SURENCY	042926	04/29/2026	SURENCY FLEX/FSA	010-00-9120021	25.00
SURENCY	042926	04/29/2026	SURENCY FLEX/FSA	010-00-9120021	11.30
SURENCY	042926	04/29/2026	SURENCY FLEX/FSA	010-00-9120021	25.00
SURENCY	042926	04/29/2026	SURENCY FLEX/FSA	010-00-9120021	37.00
SURENCY	042926	04/29/2026	SURENCY FLEX/FSA	010-00-9120021	45.00
SURENCY	043026	04/30/2026	SURENCY FLEX/FSA	010-00-9120021	6.48
SURENCY	043026	04/30/2026	SURENCY FLEX/FSA	010-00-9120021	350.00
				Department 00 - GENERAL Total:	**868.92**
				Fund 010 - PAYROLL CLEARING Total:	**16,787.78**
Fund: 011 - HOTEL & TOURISM					
Department: 00 - GENERAL					
CUPPA YO ANDOVER	000002	05/01/2026	FROZEN YOGURT- HERITAGEF...	011-00-9310000	1,500.00
HOLIDAY INN EXPRESS HOTEL...	INV0011318	05/08/2026	MARCH 2026- 15 VOUCHERS	011-00-9200000	900.00
HOLIDAY INN EXPRESS HOTEL...	INV0011318	05/08/2026	JANUARY 2026- 30 VOUCHERS	011-00-9200000	1,800.00
HOLIDAY INN EXPRESS HOTEL...	INV0011318	05/08/2026	FEBRUARY 2026- 13 VOUCHE...	011-00-9200000	780.00
PETTY CASH	INV0011320	05/08/2026	HeritageFest Shop- 2026	011-00-9310000	700.00
				Department 00 - GENERAL Total:	**5,680.00**
				Fund 011 - HOTEL & TOURISM Total:	**5,680.00**
Fund: 012 - WATER UTILITY					
GFT INFRASTRUCTURE, INC	000005005843	05/01/2026	FOUNDERS PKWY- ANDOVER -...	012-510121	1,806.45
					1,806.45
				Fund 012 - WATER UTILITY Total:	**1,806.45**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 013 - IMPACT/SALES TAX					
GFT INFRASTRUCTURE, INC	000005005843	05/01/2026	FOUNDERS PKWY- ANDOVER -...	013-510106	27,054.47
					27,054.47
				Fund 013 - IMPACT/SALES TAX Total:	**27,054.47**
Fund: 017 - GOLF COURSE					
Department: 00 - GENERAL					
COX COMMUNICATION	0051001073641701- 5.1.26	05/04/2026	GOLF- 5.1.26-5.31.26	017-00-9200000	88.40
				Department 00 - GENERAL Total:	**88.40**
				Fund 017 - GOLF COURSE Total:	**88.40**
Fund: 020 - SEWER UTILITY					
Equitable Life Assurance	INV0011306	05/01/2026	SEP	020-510107	2,237.35
Federal Taxes	INV0011309	05/01/2026	Fed W/H	020-510101	2,111.72
Federal Taxes	INV0011309	05/01/2026	Social Security	020-510102	3,105.20
Federal Taxes	INV0011309	05/01/2026	Medicare	020-510103	726.20
State Withholding Tax	INV0011310	05/01/2026	State W/H	020-510104	1,206.92
					9,387.39
Department: 00 - GENERAL					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	020-00-9120008	642.06
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	020-00-9120012	287.91
KANSAS GAS SERVICE	510657323 1622717 45 4.21....	04/27/2026	2115 E HARRY ST OFFICE 3.18....	020-00-9210020	82.79
KANSAS GAS SERVICE	510657323 1622718 73 4.21....	04/27/2026	2115 E HARRY ST- 3.18.26-4.1...	020-00-9210020	87.78
AIR CAPITOL EXTERMINATING,...	74156	05/01/2026	PEST CONTROL- WASTE WATER	020-00-9200000	79.00
O'REILLY AUTO PARTS	1723-454932	05/01/2026	Tire Plug / TIRE CEMENT	020-00-9365001	16.08
Z&M ENTERPRISE, LLC	2102	05/01/2026	Wedeco amalgam lamp	020-00-9360008	5,689.59
SALISBURY SUPPLY CO., INC.	440168	05/01/2026	NYLON CUP WHEEL	020-00-9350000	56.99
RURAL WATER DISTRICT #5	2039 4.30.26	05/08/2026	2115 E HARRY SERVICE THRU ...	020-00-9210030	1,321.41
COX COMMUNICATION	0041001073641701- 5.1.26	05/04/2026	WW - 5.1.26-5.31.26	020-00-9210040	462.27
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	020-00-9365051	775.26
				Department 00 - GENERAL Total:	**9,501.14**
				Fund 020 - SEWER UTILITY Total:	**18,888.53**
Fund: 022 - RECYCLING/TRASH					
Equitable Life Assurance	INV0011306	05/01/2026	SEP	022-510107	125.96
Federal Taxes	INV0011309	05/01/2026	Fed W/H	022-510101	77.96
Federal Taxes	INV0011309	05/01/2026	Social Security	022-510102	148.56
Federal Taxes	INV0011309	05/01/2026	Medicare	022-510103	34.74
State Withholding Tax	INV0011310	05/01/2026	State W/H	022-510104	65.55
					452.77
Department: 00 - GENERAL					
WASTE CONNECTIONS INC 50...	21506632V025	05/04/2026	TRASH/RECYCLE- CART PICK U...	022-00-9200001	60,854.12
WASTE CONNECTIONS INC 50...	21506632V025	05/04/2026	TRASH/RECYCLE- CART PICK U...	022-00-9200002	35,745.75
				Department 00 - GENERAL Total:	**96,599.87**
				Fund 022 - RECYCLING/TRASH Total:	**97,052.64**
Fund: 024 - WASTEWATER EXPANSION RESERVE					
PEC	536999	05/01/2026	ANDOVER WWTP INSPECTION...	024-510106	41,845.25
PEC	537016	05/01/2026	ANDOVER WWTP COLLECTION..	024-510106	10,152.50
WALTERS-MORGAN CONSTR...	WWTP IMPROVEMENTS PA11	05/01/2026	WWTP IMPROVEMENTS PAY ...	024-510106	2,230,510.86
					2,282,508.61
				Fund 024 - WASTEWATER EXPANSION RESERVE Total:	**2,282,508.61**
Fund: 026 - STORMWATER					
Equitable Life Assurance	INV0011306	05/01/2026	SEP	026-510107	410.98
Federal Taxes	INV0011309	05/01/2026	Fed W/H	026-510101	337.31
Federal Taxes	INV0011309	05/01/2026	Social Security	026-510102	486.42
Federal Taxes	INV0011309	05/01/2026	Medicare	026-510103	113.74
State Withholding Tax	INV0011310	05/01/2026	State W/H	026-510104	150.08
					1,498.53

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 00 - GENERAL					
Blue Cross & Blue Shield	023482625	05/01/2026	5.1.26-5.31.26	026-00-9120008	136.57
GRIMCO	35424969-01	04/24/2026	20"X10YD EASYWEED WHITE- ...	026-00-9310009	96.96
STANDARD INSURANCE COM...	763300 5.1.26	05/01/2026	763300 INSURANCE PREMIU...	026-00-9120012	87.40
GRIMCO	35424969-02	04/24/2026	CYAN LATEX INK/ BRITELINE ...	026-00-9310009	513.86
WEX ENTERPRISE	112058116	05/05/2026	WEX CHARGES 4.23.26-5.15.26	026-00-9365051	208.91
				Department 00 - GENERAL Total:	**1,043.70**
				Fund 026 - STORMWATER Total:	**2,542.23**
Fund: 030 - SALES TAX FUNDED PROJECTS					
CROSSLAND CONSTRUCTION ...	13TH STREET PARK IMPROV P...	05/01/2026	13TH STREET PARK IMPROV P...	030-510106	55,678.89
					55,678.89
				Fund 030 - SALES TAX FUNDED PROJECTS Total:	**55,678.89**
Fund: 051 - SPECIAL ASSESSMENT PROJECTS					
NOWAK CONSTRUCTION	SH 1ST SW DRAIN IMPROV. P...	05/08/2026	SH 1ST SW DRAIN IMPROV. P...	051-510106	41,677.42
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS PAV DESIGN...	051-510106	8,540.00
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS WATER STAK..	051-510106	5,621.00
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS WATER INSP...	051-510106	2,942.42
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS 130TH PAV ...	051-510106	1,980.00
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS WATER MAI...	051-510106	924.00
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS WATER MAI...	051-510106	771.00
GARVER, LLC	22T41052-14	05/08/2026	SOUTHERN HILLS WW INSP T...	051-510106	117.00
PEC	536894	05/01/2026	Vista Ridge 2 WATER - ONG	051-510106	6,922.00
PEC	536894	05/01/2026	Vista Ridge 2 PAV - ONG	051-510106	1,897.50
PEC	536894	05/01/2026	Vista Ridge 2 SW DRAIN - ONG	051-510106	1,480.00
PEC	536895	05/01/2026	Vista Ridge 1 SW - ONG	051-510106	4,433.75
PEC	536895	05/01/2026	Vista Ridge 1 WATER - ONG	051-510106	2,870.75
PEC	536895	05/01/2026	Vista Ridge 1 PAV - ONG	051-510106	540.00
PEC	536895	05/01/2026	Vista Ridge 1 WW - ONG	051-510106	3,190.00
					83,906.84
				Fund 051 - SPECIAL ASSESSMENT PROJECTS Total:	**83,906.84**
Fund: 140 - PARK IMPROVEMENTS					
Department: 00 - GENERAL					
TELECOM REALTY	5697	05/01/2026	Consultant and Management ...	140-00-833012	1,200.00
				Department 00 - GENERAL Total:	**1,200.00**
				Fund 140 - PARK IMPROVEMENTS Total:	**1,200.00**
				Grand Total:	**2,985,462.62**

Report Summary

Fund Summary

Fund	Payment Amount
001 - GENERAL	243,347.15
002 - SPECIAL HIGHWAY	14,613.59
003 - EMPLOYEE BENEFITS	114,758.92
005 - SPECIAL BUILDING	12,368.75
007 - FIRE DISTRICT #1	7,179.37
010 - PAYROLL CLEARING	16,787.78
011 - HOTEL & TOURISM	5,680.00
012 - WATER UTILITY	1,806.45
013 - IMPACT/SALES TAX	27,054.47
017 - GOLF COURSE	88.40
020 - SEWER UTILITY	18,888.53
022 - RECYCLING/TRASH	97,052.64
024 - WASTEWATER EXPANSION RESERVE	2,282,508.61
026 - STORMWATER	2,542.23
030 - SALES TAX FUNDED PROJECTS	55,678.89
051 - SPECIAL ASSESSMENT PROJECTS	83,906.84
140 - PARK IMPROVEMENTS	1,200.00
Grand Total:	**2,985,462.62**

Account Summary

Account Number	Account Name	Payment Amount
001-01-9200000	MISC. CONTRACTUAL SE…	141.00
001-01-9220030	WORKSHOP & SCHOOLI…	15.00
001-01-9270000	Grant of Public Funds	20,000.00
001-01-9310000	SUPPLIES	421.39
001-01-9320000	UNIFORMS/CLOTHING	170.77
001-02-9200000	MISC CONTRACTUAL - P…	6,080.00
001-02-9210020	GAS SERVICE-POLICE DE…	149.37
001-02-9320069	NEW HIRE UNIFORMS	35.06
001-02-9320096	UNIFORM # 96 CORNELL	110.78
001-02-9365051	GASOLINE	6,455.23
001-02-9410000	AUTOMOTIVE & MACHI…	14,580.10
001-04-9200001	RENTAL-EQUIPMENT	55.00
001-04-9200004	SAFETY INSPECTIONS	521.37
001-04-9200007	SOFTWARE	657.00
001-04-9210015	ELECTRIC - CENTRAL PA…	38.32
001-04-9210019	ELECTRIC- 13TH PARK	4,372.27
001-04-9210034	WATER SERVICE - CENT…	449.32
001-04-9220003	MEALS	61.94
001-04-9260001	FACILITY MAINTENANCE…	2,346.92
001-04-9260004	SECURITY ALARM MAIN…	387.00
001-04-9260008	FACILITY MAINT - CENT…	535.00
001-04-9260009	FACILITY MAINTENANCE …	50.00
001-04-9260012	GROUNDS MAINT - CEN…	606.25
001-04-9310002	FACILITY SUPPLIES - CEN…	168.60
001-04-9310005	GROUNDS SUPPLIES - 13…	8.26
001-04-9310006	GROUNDS SUPPLIES - C…	102.10
001-04-9310007	SAFETY EQUIPMENT	35.45
001-04-9310008	TURF/LAWN/TREES/IRRI…	439.54
001-04-9310011	GROUND SUPPLIES LINE…	159.50
001-04-9310013	TURF/LANDSCAPE/TREE…	69.57
001-04-9350000	EQUIPMENT SUPPLIES (L…	55.71
001-04-9350005	SMALL ENGINE FLEET SU…	506.56
001-04-9365051	FUEL - GASOLINE & DIES…	3,050.74
001-06-9200003	CONTRACTUAL IT TOOLS	735.68
001-06-9210040	PHONE SERVICE/INTERN…	4,882.64
001-06-9260004	OFFICE EQUIP/COPIER …	879.24

Account Summary

Account Number	Account Name	Payment Amount
001-06-9365051	GASOLINE	81.35
001-07-9210020	GAS/PROPANE SERVICE-...	327.60
001-07-9210040	PHONE SERVICE-FIRE DE...	1,286.34
001-07-9260001	BUILDING MAINTENANCE	1,292.00
001-07-9265000	MISC VEHICLE MAINTEN...	13,532.54
001-07-9320023	UNIFORM PT FIREFIGHT...	703.50
001-07-9320069	NEW HIRE UNIFORMS	250.00
001-07-9320102	UNIFORM #102	132.00
001-07-9320103	UNIFORM #103	296.00
001-07-9320104	UNIFORM #104	309.00
001-07-9320108	UNIFORM #108	200.00
001-07-9320109	UNIFORM #109	236.50
001-07-9320110	UNIFORM #110	224.50
001-07-9320111	UNIFORM #111	178.00
001-07-9320113	UNIFORM #113	324.00
001-07-9320114	UNIFORM #114	191.00
001-07-9320116	UNIFORM #116	363.00
001-07-9320118	UNIFORM #118	404.50
001-07-9320119	UNIFORM-#119	181.00
001-07-9320120	UNIFORM #120	225.00
001-07-9320121	UNIFORM #121	319.00
001-07-9320123	UNIFORM #123	201.50
001-07-9320125	UNIFORM #125	345.00
001-07-9320126	UNIFORM #126	321.00
001-07-9320127	UNIFORM #127	228.00
001-07-9320128	UNIFORM #128	496.00
001-07-9320134	UNIFORM #134	283.50
001-07-9350005	EQUIPMENT UNDER $50...	1,963.34
001-07-9365000	MISC VEHICLE COMMOD...	405.54
001-07-9365051	GASOLINE	3,345.54
001-08-9200000	MISC CONTRACTUAL	37.50
001-08-9365051	GASOLINE	86.84
001-510101	FIT PAYABLE	22,095.44
001-510102	FICA PAYABLE	33,790.56
001-510103	MEDICARE PAYABLE	7,902.72
001-510104	SIT PAYABLE	12,623.41
001-510107	SEP PAYABLE	12,575.67
001-510117	KPF PAYABLE	46,171.08
001-96-9240051	UMPIRING	1,154.00
001-96-9320000	UNIFORM/CLOTHING	8,931.00
002-00-9210020	GAS SERVICE SHOP BUIL...	534.38
002-00-9260032	LARGE EQUIPMENT CON...	1,338.52
002-00-9340009	ASPHALT	1,784.45
002-00-9360032	LARGE EQUIPMENT CO...	4,208.02
002-00-9361030	WEED EATER/MOWER/...	23.40
002-00-9365000	MISC VEHICLE COMMOD...	42.27
002-00-9365051	GASOLINE	969.78
002-00-9365053	DIESEL	5,712.77
003-00-9120008	DENTAL INSURANCE	7,376.13
003-00-9120012	LIFE AD&D	2,698.41
003-00-9200004	MEDICAL CONTRACTUAL	53,921.36
003-00-9220004	MEDICAL CLAIMS	50,763.02
005-00-9510003	COMMISSION & POSTA...	12,368.75
007-00-9120008	DENTAL INSURANCE	250.21
007-00-9120012	LIFE & AD&D	67.98
007-510101	FIT PAYABLE	998.89
007-510102	FICA PAYABLE	1,402.36
007-510103	MEDICARE PAYABLE	327.92

Account Summary

Account Number	Account Name	Payment Amount
007-510104	SIT PAYABLE	551.99
007-510107	SEP PAYABLE	29.97
007-510117	KPF PAYABLE	3,550.05
010-00-9120002	LIFE INSURANCE	42.70
010-00-9120003	DENTAL INSURANCE	253.92
010-00-9120021	FSA/DEPENDENT CARE ...	572.30
010-510105	INSURANCE PAYABLE	1,078.29
010-510107	PEDC PAYABLE	8,550.21
010-510109	AFLAC-AFTER TAX PAYA...	1,892.62
010-510110	HARTFORD PAYABLE	1,270.00
010-510111	GARNISHMENTS	948.23
010-510113	DENTAL PAYABLE	1,483.51
010-510120	HSA PAYABLE	696.00
011-00-9200000	MISC CONTRACTUAL SE...	3,480.00
011-00-9310000	SUPPLIES	2,200.00
012-510121	ENCUMBRANCES	1,806.45
013-510106	MISC PAYABLE	27,054.47
017-00-9200000	MISC CONTRACTUAL	88.40
020-00-9120008	DENTAL INSURANCE	642.06
020-00-9120012	LIFE & AD&D	287.91
020-00-9200000	MISC CONTRACTUAL SE...	79.00
020-00-9210020	GAS SERVICE	170.57
020-00-9210030	WATER SERVICE	1,321.41
020-00-9210040	TELEPHONE SERVICE/C...	462.27
020-00-9350000	SHOP TOOLS & EQUIPM...	56.99
020-00-9360008	WW PLANT EQUIPMENT...	5,689.59
020-00-9365001	LARGE EQUIPMENT CO...	16.08
020-00-9365051	FUELS	775.26
020-510101	FIT PAYABLE	2,111.72
020-510102	FICA PAYABLE	3,105.20
020-510103	MEDICARE PAYABLE	726.20
020-510104	SIT PAYABLE	1,206.92
020-510107	SEP PAYABLE	2,237.35
022-00-9200001	TRASH PROVIDOR REIM...	60,854.12
022-00-9200002	RECYCLE PROVIDOR REI...	35,745.75
022-510101	FIT PAYABLE	77.96
022-510102	FICA PAYABLE	148.56
022-510103	MEDICARE PAYABLE	34.74
022-510104	SIT PAYABLE	65.55
022-510107	SEP PAYABLE	125.96
024-510106	MISC PAYABLE	2,282,508.61
026-00-9120008	DENTAL INSURANCE	136.57
026-00-9120012	LIFE & AD&D	87.40
026-00-9310009	SIGN SUPPLIES	610.82
026-00-9365051	GASOLINE	208.91
026-510101	FIT PAYABLE	337.31
026-510102	FICA PAYABLE	486.42
026-510103	MEDICARE PAYABLE	113.74
026-510104	SIT PAYABLE	150.08
026-510107	SEP PAYABLE	410.98
030-510106	MISC PAYABLE	55,678.89
051-510106	MISC PAYABLES	83,906.84
140-00-833012	TOWER RENT	1,200.00
	Grand Total:	**2,985,462.62**

Project Account Summary

Project Account Key	Payment Amount
None	587,986.25

Project Account Summary

Project Account Key	Payment Amount
FP AND-SUN PAV CE	27,054.47
FP AND-SUN WATER CE	1,806.45
HERITAGEFEST EXP	2,200.00
SH PH1 PAVING IMPROV PRELIM ENG	8,540.00
SH PH1 SW 130 PAVING PRELIM ENG	1,980.00
SH PH1 SW CONSTRUCTION	41,677.42
SH PH1 WATER IMPROV ON ENG	8,563.42
SH PH1 WATER MAIN ON ENG	1,695.00
SH PH1 WW IMPROV ON ENG	117.00
VR 1ST PAVING IMPROV ONG ENG	540.00
VR 1ST SW IMPROV ONG ENG	4,433.75
VR 1ST WATER IMPROV ONG ENG	2,870.75
VR 1ST WW IMPROV ONG ENG	3,190.00
VR 2ND PAVING IMPROV ONG ENG	1,897.50
VR 2ND SW IMPROV ONG ENG	1,480.00
VR 2ND WATER IMPROV ONG ENG	6,922.00
WWTP CONSTRUCTION	2,230,510.86
WWTP ENGINEERING	51,997.75
Grand Total:	**2,985,462.62**

City of Andover

Payroll Distribution Register

Earning Expense Account Summary

For Pay Period: 04/12/2026 - 04/25/2026

Payroll Set: 01-City of Andover KS
Packet: PYPKT01902-PPE 4.12.26-4.25.26

Fund	Account Number		Account Name	Amount
001	001-01-9110000		PAYROLL	$34,036.14
001	001-01-9110010		ELECTED OFFICALS	$3,131.54
001	001-01-9220001	*	MILEAGE/AIRFARE	$184.15
001	001-01-9220009	*	MILEAGE -ELECTED OFFICIALS	$141.38
001	001-02-9110000		POLICE PAYROLL	$86,758.45
001	001-02-9110010		DISPATCH PAYROLL	$17,650.84
001	001-03-9110000		STREET PAYROLL	$21,633.82
001	001-04-9110000		PARK PAYROLL	$30,220.14
001	001-05-9110000		M.COURT PAYROLL	$2,632.56
001	001-06-9110000		INFORM. TECH PAYROLL	$7,400.56
001	001-07-9110000		FIRE PAYROLL	$68,560.44
001	001-08-9110000		CODE ENFORCEMENT PAYROLL	$13,764.00
001	001-08-9220003	*	MEALS	$100.25
007	007-00-9120000		PAYROLL RELATED EXPENSES	$11,900.66
020	020-00-9110000		WASTEWATER PAYROLL	$26,090.41
022	022-00-9110000		TRASH PAYROLL	$1,259.84
026	026-00-9110000		STORMWATER PAYROLL	$4,109.77
			Earnings Expense Account Summary Totals	**$329,574.95**

REIMBURSEMENTS PAID THRU PAYROLL HAVE BEEN ADDED TO THE APPROPRIATE DEPARTMENT'S EXPENSE AMOUNT ON THE APPROPRIATION ORDINANCE.

City of Andover

Payroll Check Register

Report Summary

Pay Period: 4/12/2026-4/25/2026

Packet: PYPKT01902 - PPE 4.12.26-4.25.26
Payroll Set: City of Andover KS - 01

Type	Count	Amount
Regular Checks	0	0.00
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	187	226,041.69
Total	**187**	**226,041.69**

To: Mayor & City Council
From: Buck Buchanan
Date: May 26, 2026
Subject: 2026-2027 SRO Agreement

SUMMARY:
On Monday, May 11th, the USD-385 School District Board approved the attached 2026-2027 SRO Agreement between USD-385 and the City of Andover. I recommend that the City Council approve the attached agreement and authorize the Mayor to sign.

LEGAL IMPLICATIONS:
The agreement was reviewed by the City Attorney J.T. Klaus last year, with no changes to this year's agreement.

ATTACHMENTS:
2026-27 SRO Agreement - 385 Signed

SCHOOL RESOURCE OFFICER AGREEMENT

THIS AGREEMENT (the "Agreement") entered into this 1st day of July, 2026, by and between the City of Andover, Kansas, hereinafter referred to as "City"; and ANDOVER PUBLIC SCHOOLS, USD 385, hereinafter referred to as "USD".

WHEREAS, the parties desire that the City hire additional law enforcement officers whose primary responsibilities will be those of a School Resource Officer ("SRO"); and,

WHEREAS, it is the mutual desire of the parties to reduce to writing their agreement as to their expectation of services together with the expenses and liabilities associated with such officers;

NOW, THEREFORE, it is agreed as follows:

1. CITY TO HIRE OFFICER: The City hereby agrees to hire and maintain four (4) law enforcement officers who at all times will be under the control of and considered an employee of the City and not of USD. Officers assigned to USD as SROs must be accepted by the USD's Superintendent of Schools or designee; said acceptance may be withdrawn by the USD's Superintendent of Schools in his reasonable discretion at any time with written notice to City. No substitute officers may be employed under this Agreement without the prior consent of USD's Superintendent of Schools or designee. The position to be created shall be funded between the two parties.

2. OFFICER'S QUALIFICATIONS: The officers to be assigned to USD as SROs shall meet the minimum qualifications for training and experience as established by the City and the USD.

3. OFFICER'S RESPONSIBILITIES: The officers assigned to USD as SROs shall be selected by mutual decision of both the USD and City. The City and the USD will be responsible for evaluation of the officers and determination of continued employment. After consultation with the other party, should either party determine that a change of placement is warranted, a new officer(s) will be obtained for this position. His/her duties and responsibilities to the parties shall be allocated generally as follows:

   (A) Regular School Session - During the regular fall and spring semester school terms, except during school recesses such as Fall Recess, Winter Recess, Spring Recess and Summer Recess, the SROs shall devote full-time activities to USD. Those duties shall be as follows, with the understanding that the USD may redefine those duties from time to time as they shall deem appropriate:

1. Work in concert with the school principal(s), meeting with the principal(s) on a regular or as needed basis.
2. Provide a program of law and education-related issues to the school community, including parents, on such topics as: tobacco, alcohol, and other drug issues, violence diffusion, violence prevention, and other safety issues in the school community.
3. Act as a communication liaison with law enforcement agencies, providing basic information concerning students on campuses served by the SRO to the extent allowable by law.
4. Provide information and be a general resource for the faculty and staff on issues related to alcohol and other drugs, violence prevention, gangs, safety and security, and other topics agreed upon by the parties.
5. Gather information regarding potential problems including, but not limited to, criminal or gang activity.
6. Take steps the SRO deems appropriate and consistent with a Kansas law enforcement officer's duties when a crime occurs.
7. Refer students and/or their families to the appropriate agencies for assistance when a need is determined.
8. Subject to the SRO's duties under the law, to advise the school principal(s), when practical, before effecting arrests or taking other legal action.
9. Follow all USD Board Policies while on duty as an SRO, subject to the SRO's duties under the law.
10. Attend as many extra-curricular or social activities as possible, such as sporting events and school dances, to interact with students and help maintain order.
11. Perform such other duties as assigned by the principal(s), so long as the performance of such duties are legitimately and reasonably related to the SRO Program, and are consistent with the policies and procedures of the Andover Police Department.

Notwithstanding the full-time allocation of the officers' time to the affairs of the school district during the regular school term, under no circumstances shall the officers ever function as a school disciplinarian, and the officers may be called out by the City to respond to emergency situations and/or to provide backup to other regular City officers.

(B) Summer Recess – During the traditional summer recess the officers shall devote his/her full-time activities to the City. Those duties shall be defined and directed by the Andover Chief of Police or his designee provided, however, that the officers will be made available

to the school district for necessary training programs and as would be the case with any other regular City officer, if called upon by the USD.

4. DIVISION OF EXPENSES: In general, the parties agree that all salary expenses associated with the four (4) officers to be hired pursuant to the terms of this Agreement will be divided one-fourth (25%) by the City and three-fourths (75%) by the USD.

This allocation is based upon the expectations of both parties that the officers will be devoting approximately 75% of their time to school related activities and 25% of their time to matters totally related to the affairs of the City. Should the officers' allocation of time be substantially disproportionate to the expectations of the parties, it is agreed that the parties may mutually negotiate a modification of the allocation of expenses as provided for herein.

Officers Salary and Compensation – To the extent that the SROs are paid a salary, benefits, or other compensation by the City, USD shall reimburse to the City 75% of that amount. Said reimbursement shall be on a monthly basis upon receipt by the USD of the detailed expenses by the City. Officers assigned as a SRO will receive SRO incentive pay in the amount of $.50 cents per hour added to their hourly rate for the duration that they are assigned as SROs.

Miscellaneous Expenses – Other expenses which are the responsibility of the City include uniforms, radios, equipment (non-SRO educational supplies) training not directly associated with SRO training and major vehicle expenses. Expenses which are the responsibility of the USD include all educational supplies and training associated with SRO functions, including a cell phone stipend of $50 per month, an office within the assigned school, filing space capable of being secured, office supplies, access to a computer, and vehicle mileage expenses during the sessions when the officer is working with the schools. All other equipment needed shall be provided by the Andover Police Department pursuant to Section 1 of this Agreement.

Clarification of Expenses – Any expenses that are unclear as to the responsibility party will be determined by mutual agreement between the two parties.

5. RECORDS TO BE MAINTAINED: Officers assigned to the SRO position will prepare regular reports and a year-end report documenting all activities, including student, parent and staff contacts, and forward said report(s) to their Police Supervisor, the USD Assistant Superintendent and appropriate principals. SROs will also be responsible for the preparation

and submission of all Police Department reports and documents which will be maintained by the Police Department Records Section.

6. ACCESS TO EDUCATION RECORDS:

(A) School officials shall allow SROs to inspect and copy any public records maintained by the school to the extent allowed by law.

(B) If some information in a student's record is needed in an emergency to protect the health or safety of the student or other individuals, school officials may disclose to the SRO that information which is needed to respond to the emergency situation based on the seriousness of the threat to someone's health or safety; the need of the information to meet the emergency situation and the extent to which time is of the essence.

(C) If confidential student record information is needed by an SRO, but no emergency situation exists, the information may be released only as allowed by law.

(D) The SRO shall be free to share and encouraged to share with the USD any actual personal observations made in the course of performance of his/her duties (not including student records). Notwithstanding any provision to the contrary within this Agreement, the parties under this Agreement shall fully comply with the requirements of any state or federal law or regulation, including Family Educational Rights and Privacy Act of 1974 (FERPA) (20 U.S.C. 1232g), and its implementing regulations (34 C.F.R. Part 99), regarding the confidentiality of student information and records. Any request for student records made by the SRO and any information provided by the USD shall be in compliance with this provision. The SRO represents, warrants, and agrees that it will: (1) hold any student records observed in strict confidence and will not use or disclose said records except as (a) permitted or required by this Agreement, (b) required by law, or (c) otherwise authorized by the USD in writing. At the request of the USD, the SRO shall provide a written report of any student records and information in its possession. A breach of these confidentiality requirements shall constitute grounds for the immediate termination of this Agreement.

7. ANNUAL EVALUATION AND RENEWAL: Annual Performance Evaluations for each assigned SRO will be prepared by the SRO's Police Supervisor with input from school personnel. Additionally, no later than May 15 of each year, the parties will conduct an evaluation of the SRO program and determine if they desire to continue with the program for the following year. The current written agreement will continue in force

unless one or both of the parties' desire to submit changes or terminate the agreement.

8. BUDGET AND APPROPRIATION: This City and USD currently intend to continue the SRO Program under the terms outlined in this Agreement. Each party reasonably believes that legally available funds in an amount sufficient to make payments to, and investment in, the SRO's can be obtained. Each party intends to do all things lawfully within its power to obtain and maintain funds from which the SRO program will continue to operate as set forth herein, including making provision for such payments to the extent necessary in each budget or appropriation request submitted and adopted in accordance with applicable provisions of law. Notwithstanding the foregoing, the decision whether or not to budget and appropriate funds is within the discretion of the governing body of each party. Each party is only obligated to pay such moneys and continue this Agreement as the same may lawfully be paid from funds lawfully budgeted and appropriated for that purpose during the party's current budget year. Should either party fail to budget, appropriate or otherwise make available funds for the SRO program as set forth herein, such Agreement shall be deemed terminated at the end of the then current budget year. Each party agrees to deliver notice of any such termination to the other party at least 30 days prior to the end of the then current budget year, but failure to give such notice shall not extend the term beyond such year.

9. LEGAL CONTINGENCIES: It is agreed that nothing contained herein is intended or should be construed in any manner as creating or establishing a partnership or joint venture between the Parties. It is understood and agreed that this Agreement is entered into solely for the benefit of the parties hereto and gives no right to any other party. Each party agrees to be responsible for its own actions and omissions and those of its officers, teachers, or staff for any incident arising out of or in connection with this Agreement, to the fullest extent required by the law. The SRO shall at all times be considered an employee solely of the City and as it relates to USD, shall be considered to be an independent contractor.

10. TERMINATION: This Agreement may be terminated by either party, by giving the other party ninety (90) days advance written notification of such intent.

11. JURISDICTION: This Agreement shall be governed by the laws of the State of Kansas.

12. CITY BENEFITS: The rights, duties and benefits of officers assigned to USD as a SRO under this Agreement shall not be abridged by the City, nor shall their service to the department be discounted. The officer(s) will not

be adversely affected, nor shall they suffer any reduction of any employment right as a City employee, including opportunity for all promotional or training opportunities and fringe benefits.

IN WITNESS WHEREOF, the parties hereto have set their hands to this Agreement on the date and year first written above.

CITY OF ANDOVER, KANSAS

[seal]

Ronnie Price, Mayor

ATTEST:

Dana Engstrom, City Clerk

UNIFIED SCHOOL DISTRICT NO. 385

Josh Wells, President, Board of Education

ATTEST:

Jamie Bohannon, Clerk, Board of Education

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: License Agreement for Monitoring Wells

SUMMARY:
Staff has been working with a company to install monitoring wells related to gas pumps. These are fairly common requirements by KDHE and in the city there are numerous installations. We are trying to get these tied to license agreement to document approval of the installation. Should the city decide in the future we do not want them there or need them to be relocated the license agreement clearly stipulates the City's ability to cancel said lease. Below is a section of the license agreement that covers revocability.
"Section 1.4 Revocability. Licensor may terminate this License at any time for any reason, in the sole discretion of the Licensor, upon written notice to Licensee."
Staff is recommending approval of this agreement.

FINANCIAL IMPLICATIONS:
N/A

LEGAL IMPLICATIONS:
Makes use of a previously prepared agreement, by the City Attorney, for a use in the public street right of way at the pleasure of the public.

ATTACHMENTS:
Larsen ROW Application Andover

LICENSE AGREEMENT

THIS LICENSE AGREEMENT ("License") is made and entered into as of the 11th day of May, 2026, by and between the City of Andover, Kansas ("Licensor") and LARSEN & ASSOCIATES ("Licensee").

ARTICLE 1
GRANT AND TERM; USE

Section 1.1 Licensed Premises; Term. The Licensor hereby grants to Licensee a limited, non-exclusive, revocable license to drill and install monitoring wells on certain real property located in Andover, Kansas, as described on Exhibit A and depicted on Exhibit B ("Licensed Premises"). The term of this License shall commence on May 26th, 2026 ("Commencement Date") and continue until the same is revoked by Licensor in writing or otherwise terminated pursuant to its terms. Licensee shall have access to the Licensed Premises 24 hours per day, 7 days per week during the term hereof.

Section 1.2 Use. Licensee shall use the Licensed Premises only for installation, operation, inspection, repair, use, replacement, removal and maintenance of (Monitoring Wells)

Section 1.3 Non-Exclusive. Licensee acknowledges that its use is limited to the Licensed Premises and non-exclusive in nature. Nothing herein shall be deemed to limit or prohibit use of the Premises by Licensor, its agents, employees, or invitees when required by the Licensor. Licensor, or Licensor's representatives shall have the right to enter the Licensed Premises at all times.

Section 1.4 Revocability. Licensor may terminate this License at any time for any reason, in the sole discretion of the Licensor, upon written notice to Licensee.

Section 1.5 Acceptance of Licensed Premises. Licensee has examined and hereby approves the condition of the Licensed Premises.

Section 1.6 Unimpeded Access. Licensee covenants and agrees that no barricade or other divider will be constructed on the Licensed Premises, and that nothing will be done to prohibit or discourage the free and uninterrupted flow of pedestrian and/or vehicular traffic over and across the Licensed Premises. Licensor may remove and relocate any improvements within the Licensed Area that would interfere with any improvements of the Licensor or construction, maintenance, or operation thereof, or which is otherwise in conflict with the same, all in the sole and absolute discretion of the Licensor.

Section 1.7 Taxes. Licensee shall be solely responsible for any taxes levied on the Licensed Premises.

Section 1.8 No Right to Assign or Sublicense. Licensee shall have no right to assign, mortgage, encumber, or pledge this License or any interest herein, sublicense the Licensed Premises, or any part thereof, or permit the use of the Licensed Premises by any party other than Licensee, without the prior written consent of Licensor, which Licensor may withhold in its sole and absolute discretion. This License shall not, nor shall any interest herein, be assignable as to the interest of Licensee by operation of law without the written consent of Licensor. Any attempt

by Licensee to assign, mortgage, encumber, or pledge this License or any interest herein, or to sublicense the Licensed Premises, shall be void and shall result in the immediate termination of this License and all rights granted to Licensee hereunder.

ARTICLE 2
ALTERATIONS; MAINTENANCE

Section 1.9 Alterations. Licensee shall not make or cause to be made any alterations, additions or improvements, or make or cause to be made any material changes to the Licensed Premises without first obtaining Licensor's written consent, which consent may be withheld in Licensor's sole discretion.

Section 1.10 Removal and Restoration by Licensee. Upon the termination of this License, all remaining property, including alterations and improvements to the Licensed Premises, shall become the property of Licensor; provided, however, in the event Licensor so requests, Licensee shall, at its sole cost and expense, remove alterations and improvements identified by Licensor and repair any damage caused thereby.

Section 1.11 Licensee's Responsibilities. Licensee shall at all times be responsible for all installation, operation, inspection, repair, use, replacement, removal and maintenance of (Monitoring Wells) on the Licensed Premises.

Section 1.12 Surrender of Licensed Premises. At the termination of this License, Licensee shall surrender the Licensed Premises in good order and condition.

ARTICLE 3
RELEASE OF LIABILITY

Licensee's use of the Licensed Premises shall be at Licensee's sole risk. Licensee covenants and agrees to defend and hold the Licensor and its agents, employees, and contractors harmless from and against any and all claims, demands, causes of action, losses, injuries, damages, costs, expenses (including, without limitation, reasonable attorneys' fees, expenses, and costs), lawsuits and liabilities, at law or in equity, of every kind or nature whatsoever, which in any way arise out of or relate to Licensee's and its agents, employees, or invitees use of the Licensed Premises. The obligations of Licensee set forth herein shall survive any revocation or termination of this License.

ARTICLE 4
MISCELLANEOUS

Section 1.13 Waiver. Any forbearance by the Licensor in exercising any right or remedy hereunder, or otherwise afforded by applicable law, shall not be a waiver or preclude the exercise of any such right or remedy. No covenant, term or condition of this License shall be deemed to have been waived by the Licensor unless such waiver is in writing by the Licensor.

Section 1.14 Entire Agreement. This License and the Exhibits attached hereto and forming a part hereof, sets forth all the covenants, promises, agreements, conditions and understandings between Licensor and Licensee concerning the Licensed Premises.

Section 1.15 No Partnership. Licensor does not, in any way or for any purpose, become a partner of Licensee in the conduct of its business, or otherwise, or joint venturer or a member of a joint enterprise with Licensee.

Section 1.16 Notices. Any notice pursuant hereto shall be given in writing by (a) personal delivery, or (b) expedited delivery service with proof of delivery, or (c) United States Mail, postage prepaid, registered or certified mail, return receipt requested, sent to the intended addressee at the address set forth below, and shall be deemed to have been given either at the time of personal delivery or, in the case of expedited delivery service or mail, as of the date of first attempted delivery at the address. Any such notices may be under the signature of the Licensor's or Licensee's (as the case may be) agent, attorney, or representative.

Licensor's Notice Address: City of Andover, Kansas
Attn: City Clerk
1609 E. Central Avenue
Andover, Kansas 67002

Licensee's Notice Address: Larsen & Associates
1311 W 25th St.
Lawrence, Kansas 66046

Section 1.17 Captions and Section Numbers. The captions, section numbers, and article numbers appearing in this License are inserted only as a matter of convenience.

Section 1.18 Partial Invalidity. If any term, covenant or condition of this License or the application thereof to any person or circumstances shall, to any extent, be invalid or unenforceable, the remainder of the License, or the application of such term, covenant or condition to persons or circumstances other than those as to which it is held invalid or unenforceable, shall not be affected thereby.

Section 4.7 Governing Law. This License is governed by the laws of the State of Kansas.

Section 4.8 Counterparts. This License may be executed in any number of counterparts, each of which shall be effective only upon delivery and thereafter shall be deemed an original, and all of which shall be taken to be one and the same instrument, for the same effect as if all parties hereto had signed the same signature page. Any signature page of this License may be detached from any counterpart of this Agreement without impairing the legal effect of any signatures thereon and may be attached to another counterpart of this License identical in form hereto but having attached to it one or more additional signature pages.

IN WITNESS WHEREOF, this License is executed as of the date first above written.

LICENSOR:

CITY OF ANDOVER, KANSAS

[seal]

_____
Ronnie Price, Mayor

ATTEST:

By_____
Dana Engstrom, City Clerk

LICENSEE:

LARSEN & ASSOCIATES

By _____
Name (Printed) Payton Crain
Title Environmental Scientist

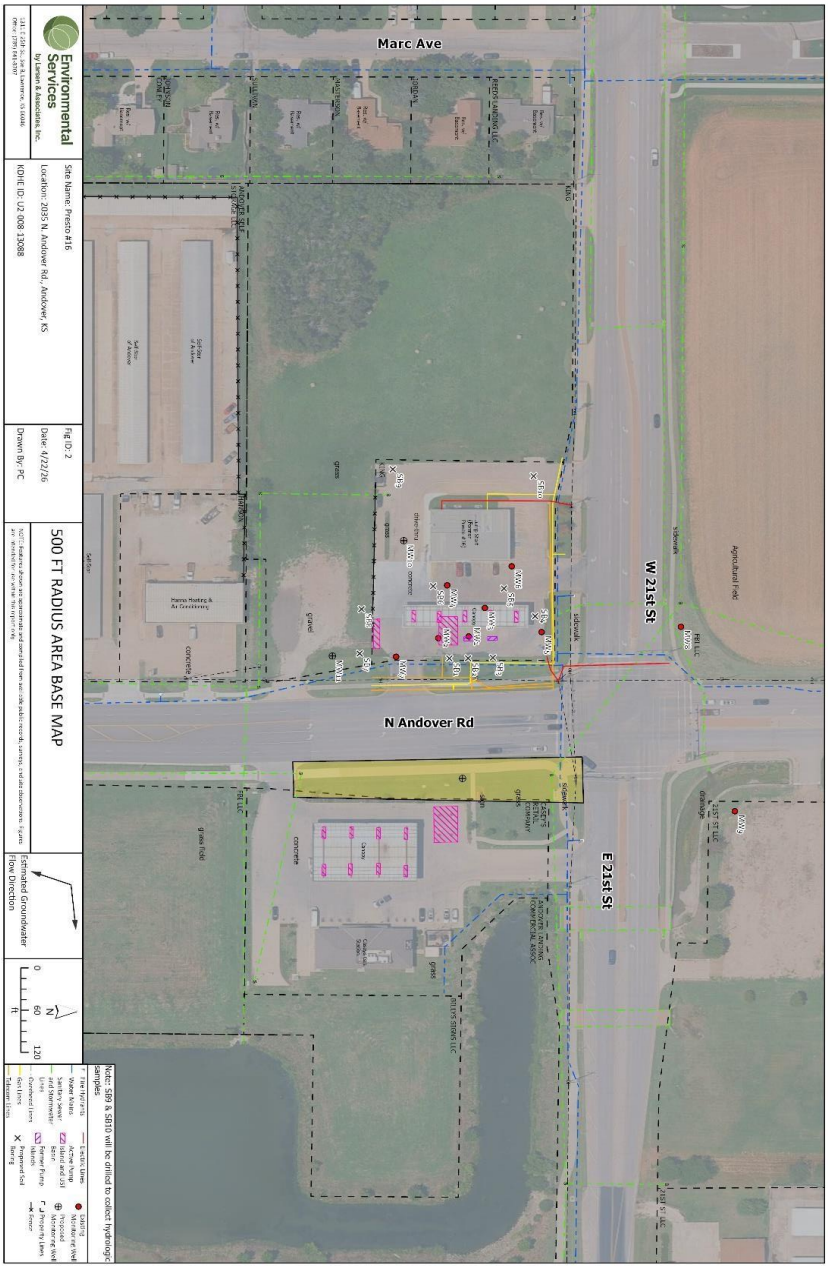
EXHIBIT A

LEGAL DESCRIPTION OF LICENSED PREMISES

A TRACT OF LAND SITUATED ON THE RIGHT OF WAY EAST OF ANDOVER/BUTLER ROAD AND SOUTH OF 21ST NORTH ASSOCIATED WITH THE PARCEL: ANDOVER LANDING 2ND PLAT, S08, T27, R03E, BLOCK 1, Lot 1, ACRES 1.5 (02036 N ANDOVER RD Andover 67002). THE APPROXIMATE SIZE IS 240 FEET SOUTH BY 40 FEET EAST OF THE SOUTHEAST CORNER OF 21ST STREET NORTH AND ANDOVER/BUTLER ROAD.

EXHIBIT B

LICENSED PREMISES



To: Mayor & City Council
From: Kevin Graham
Date: May 26, 2026
Subject: Southern Hills 1st Addition: Amended Paving Petition, Developer's Agreement, and Resolution of Advisability

RECOMMENDED ACTION: Accept the revised petitions for paving improvements for SW 130th Street and Southern Hills 1st Addition, approve the amended Developer's Agreement, and adopt an Amending Resolution of Advisability for the Southern Hills 1st Addition.

SUMMARY:

Revised Petition

An owner/developer of a new subdivision or the property owners in an established neighborhood may request a project by petitioning the city for new improvements, such as water lines, sanitary sewer lines, stormwater/drainage improvements and/or street/transportation improvements. The Governing Body accepted petitions for Sanitary Sewer, Sanitary Sewer Main, Drainage, Water Distribution, Water Main, Paving, and Paving of SW 130th Street improvements for Southern Hills 1st Addition at the January 28, 2025 Council meeting. Amended petitions for Sanitary Sewer and Sanitary Sewer Main improvements were approved at the July 29, 2025 Council meeting. An amended petition for Drainage improvements was approved at the December 9, 2025 Council meeting. An amended petition for Water improvements was approved at the March 10, 2026 Council meeting. The bids for the paving improvements for both SW 130th Street and Southern Hills 1st Addition exceeded the construction budgets from the original petitions, resulting in the requirement for a revised petition to fully fund the cost of the improvements.

Developer's Agreement

When an owner/developer desires to make required improvements through the use of special assessment financing, the City requires a Developer's (Subdivider's) Agreement. These agreements reflect the City's desire to assure uniform compliance with infrastructure specifications, implementation of the Subdivision Regulations and conformance with all other applicable City policies and standards. The amended Developer's Agreement reflects the increase of the financial guaranty for the paving improvements.

Resolution of Advisability

Before any contract is let or any work is ordered or authorized for a petitioned improvement, the Governing Body must make a determination on the project's advisability through the adoption of a Resolution. This Amending Resolution reflects the increase in the petition amount.

FINANCIAL IMPLICATIONS:

Per the revised petitions, the City will finance the project costs. 100% of the project costs will be paid as a special assessment levied against the benefiting property.

Per the current resolution for the financing of public improvements and the levying of special assessments (Res. No. 24-31), the developer must provide a financial guaranty equaling 35% of the total estimated cost of the project. The developer has provided a revised financial guaranty reflective of the increased value of the petition. The financial guaranty can be drawn upon in the event special assessments are not paid.

PROJECT	ORIGINAL PETITION AMOUNT	REVISED PETITION AMOUNT	ORIGINAL FINANCIAL GUARANTY	REVISED FINANCIAL GUARANTY
Paving - SW 130th	$215,000	$550,000	$75,250	$192,500
Paving - Southern Hills 1st	$1,111,000	$1,350,000	$388,850	$472,500

A repetition fee was not administered to this project as the original petitions were submitted to the City Clerk prior to the Governing Body's approval of the resolution setting the repetition fee at the meeting on May 27, 2025 (Res. No. 25-15).

LEGAL IMPLICATIONS:
The City Attorney has reviewed the revised petitions and Developer's Agreement. The City Attorney has prepared the Amending Resolution of Advisability.

ATTACHMENTS:
Amended Paving Petition_SW 130th Street_20260520(4569027.1)
Amended Paving Petition_Southern Hills 1st_20260520(4569026.1)
4th Amended Developer's Agreement_Southern Hills 1st Addition_20260520
Amending Resolution of Advisability, Andover, Southern Hills 1st, 2026(4560567.1)

AMENDED SW 130th PAVING PETITION

To the Mayor and City Council
Andover, Kansas

Dear Council Members:

1. We, the undersigned owners of record of 100% of the below designated Lots and Parcels of the real property described as follows:

SOUTHERN HILLS 1ST ADDITION
Lots 1 through 22, Block 1
Lots 1 through 13, Block 2
Lots 1 through 14, Block 3
Lots 1 through 7, Block 4

Andover, Butler County, Kansas

UNPLATTED PARCEL A

That part of the NW1/4 of Sec. 8, T28S, R3E of the 6th P.M., Butler County, Kansas, described as beginning at a point on south line of said NW1/4, said point being 60.00 feet East of the southwest corner of said NW1/4; thence N89°22'54"E along said south line, 1051.29 feet; thence N00°37'06"W, 164.00 feet; thence N08°30'28"W, 58.55 feet; thence N08°40'51"E, 381.10 feet; thence N26°50'04"W, 77.30 feet; thence N07°31'26"W, 902.02 feet; thence N06°48'58"E, 82.96 feet to the southeast corner of Lot 14, Block 3, Southern Hills 1st, Andover, Butler County, Kansas; thence S85°55'54"W along the south line of said Lot 14, 175.30 feet to the southeast right-of-way of Granite street as platted in said addition, being a point of curvature of a non-tangent curve to the right, said curve having a radius of 232.00, an arc length of 109.90 feet, chord bearing S57°20'00"W, 108.87 feet; thence westerly along said right-of-way and curve, 109.90 feet to the northeast corner of Lot 1, Block 4, in said addition; thence S27°01'29"E along the east line of said Lot 1, 18.57 feet to a point of curvature of a curve to the right, said curve having a radius of 868.00, an arc length of 122.31 feet, chord bearing S22°59'16"E, 122.21 feet; thence southerly along said east line and curve, 122.31 feet; thence S79°04'07"W along the south line of said Lot 1 and extended, 478.10 feet to the southeast corner of Lot 6, Block 4, in said addition; thence S88°53'45"W along the south line of said Lot 6 and extended, 301.63 feet to a point 60.00 feet East of the west line of said NW1/4; thence S01°06'15"E, parallel with said west line, 1359.11 feet to the place of beginning, written by William K. Clevenger, PS-1437, on May 4, 2023. Subject parcel contains 34.81 Acres.

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

(a) That there be constructed asphalt mat pavement and ditch improvements along SW 130th from the east line of Andover Road to the east line of Southern Hills 1st (the "Project") to serve the area described above (the "Benefit District"), according to plans and specifications to be approved by the City Engineer of the City of Andover, Kansas.

(b) That the estimated and probable cost of the Project is Five Hundred and Fifty Thousand Dollars ($550,000), with 100 percent payable by the Benefit

District. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2026.

(c) That the Benefit District be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the Project.

If this Project is abandoned, altered and/or constructed privately in part or whole that precludes building this Project under the authority of this petition, any costs that the City of Andover incurs shall be assessed to the Benefit District in accordance with the terms of the petition. In addition, if the Project is abandoned at any state during the design and/or construction of the Project or if it is necessary for the City of Andover to redesign, repair or reconstruct the Project after its initial design and/or construction because the design and/or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Project shall be assessed to the Benefit District in accordance with the terms of this petition.

(d) That the method of assessment of all costs of the Project for which the Benefit District is liable is that all lots shall be on a fractional basis determined on the basis of equal shares being assessed to lots or parcels of substantially comparable size and/or value and proximity to the Project as follows:

Lots 1-22, Block 1; Lots 1-13, Block 2; Lots 1-14, Block 3; and Lots 1-7, Block 4 shall each pay 1/135 of the total cost of the assessments.

The Unplatted Parcel A described above shall pay 79/135 of the total cost of the assessments.

In the event all or part of the lots or parcels in the Benefit District are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels (or parcels are replatted such that the method of assessment set forth herein cannot be utilized), the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

Except when driveway approaches are requested to serve a particular tract, lot, or parcel, the cost of said driveway approach shall be in addition to the assessment to said tract, lot, or parcel and shall be in addition to the assessment for other improvements.

2. It is requested that the Project hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04. This petition may be combined with other petitions of similar nature in order to form one public improvement project.

3. This petition is submitted pursuant to subsection (c) of K.S.A. 12-6a04, and amendments thereto and as owners of 100% of the properties proposed to be included in the Benefit District, we acknowledge that the proposed Benefit District does not include all properties which may be deemed to benefit from the Project.

4. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.

5. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Butler County, Kansas, the petition may be found sufficient if signed by all of the owners of record (whether resident or not) of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned Project may be expeditiously completed and placed in use if and when such Project is necessary to serve any building that may be constructed on the real property after the date of this petition.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

WITNESS our signatures attached, each of which indicates the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE

SOUTHERN HILLS 1ST
Lots 1 through 22, Block 1
Lots 1 through 13, Block 2
Lots 1 through 14, Block 3
Lots 1 through 7, Block 4

RPR Group Investments, LLC

By: _____
Russell P Relph,
Managing Member

UNPLATTED AREA

That part of the NW1/4 of Sec. 8, T28S, R3E of the 6th P.M., Butler County, Kansas, described as beginning at a point on south line of said NW1/4, said point being 60.00 feet East of the southwest corner of said NW1/4; thence N89°22'54"E along said south line, 1051.29 feet; thence N00°37'06"W, 164.00 feet; thence N08°30'28"W, 58.55 feet; thence N08°40'51"E, 381.10 feet; thence N26°50'04"W, 77.30 feet; thence N07°31'26"W, 902.02 feet; thence N06°48'58"E, 82.96 feet to the southeast corner of Lot 14, Block 3, Southern Hills 1st, Andover, Butler County, Kansas; thence S85°55'54"W along the south line of said Lot 14, 175.30 feet to the southeast right-of-way of Granite street as platted in said addition, being a point of curvature of a non-tangent curve to the right, said curve having a radius of 232.00, an arc length of 109.90 feet, chord bearing S57°20'00"W, 108.87 feet; thence westerly along said right-of-way and curve, 109.90 feet to the northeast corner of Lot 1, Block 4, in said addition; thence S27°01'29"E along the east line of said Lot 1, 18.57 feet to a point of curvature of a curve to the right, said curve having a radius of 868.00, an arc length of 122.31 feet, chord bearing S22°59'16"E, 122.21 feet; thence southerly along said east line and curve, 122.31 feet; thence S79°04'07"W along the south line of said Lot 1 and extended, 478.10 feet to the southeast corner of Lot 6, Block 4, in said addition; thence S88°53'45"W along the south line of said Lot 6 and extended, 301.63 feet to a point 60.00 feet East of the west line of said NW1/4; thence S01°06'15"E, parallel with said west line, 1359.11 feet to the place of beginning, written by William K. Clevenger, PS-1437, on May 4, 2023. Subject parcel contains 34.81 Acres

RPR Group Investments, LLC

By: _____
Russell P Relph,
Managing Member

AMENDED PAVING PETITION

To the Mayor and City Council
Andover, Kansas

Dear Council Members:

1. We, the undersigned owners of record of 100% of the below designated Lots of real property described as follows:

SOUTHERN HILLS 1ST ADDITION
Lots 1 through 22, Block 1
Lots 1 through 13, Block 2
Lots 1 through 14, Block 3
Lots 1 through 7, Block 4

Andover, Butler County, Kansas

do hereby petition, pursuant to the provisions of K.S.A. 12-6a01 et seq., as amended, as follows:

(a) That there be constructed a street system with grading and drainage system (the "Project") to serve the area described above (the "Benefit District"), according to plans and specifications to be approved by the City Engineer of the City of Andover, Kansas.

(b) That the estimated and probable cost of the Project is One Million Three Hundred Fifty Thousand Dollars ($1,350,000), with 100 percent payable by the Benefit District. Said estimated cost as above set forth may be increased to include temporary interest or finance costs incurred during the course of design and construction of the Project, and also may be increased at the rate of 1 percent per month from and after May 1, 2026.

(c) That Benefit District be constituted as an improvement district against which shall be assessed 100 percent of the total actual cost of the Project.

If this Project is abandoned, altered and/or constructed privately in part or whole that precludes building this Project under the authority of this petition, any costs that the City of Andover incurs shall be assessed to the Benefit District in accordance with the terms of the petition. In addition, if the Project is abandoned at any state during the design and/or construction of the Project or if it is necessary for the City of Andover to redesign, repair or reconstruct the Project after its initial design and/or construction because the design and/or construction does not meet the requirements of the City, then such costs associated with the redesign, repair or reconstruction of said Project shall be assessed to the Benefit District described above in accordance with the terms of this petition.

(d) That the method of assessment of all costs of the Project for which the Benefit District is liable is that all lots shall be on an equal share per lot basis.

In the event all or part of the lots or parcels in the Benefit District are replatted before assessments have been levied, the assessments against the replatted area shall be recalculated on the basis of the method of assessment set forth herein. Where the ownership of a single lot is or may be divided into two or more parcels (or parcels are replatted such that the method of assessment set forth herein cannot be utilized), the assessment to the lot so divided shall be assessed to each ownership or parcel on a square foot basis.

Except when driveway approaches are requested to serve a particular tract, lot, or parcel, the cost of said driveway approach shall be in addition to the assessment to said tract, lot, or parcel and shall be in addition to the assessment for other improvements.

2. It is requested that the Project hereby petitioned be made without notice and hearing, which, but for this request, would be required by K.S.A. 12-6a04. This petition may be combined with other petitions of similar nature in order to form one public improvement project.

3. The petition is submitted pursuant to subsection (c) of K.S.A. 12-6a04, and amendments thereto and as owners of 100% of the properties proposed to be included in the Benefit District, we acknowledge that the proposed Benefit District does not include all properties which may be deemed to benefit from the Project.

4. That names may not be withdrawn from this petition by the signers thereof after the Governing Body commences consideration of the petition or later than seven (7) days after filing, whichever occurs first.

5. That when this petition has been filed with the City Clerk and it has been certified that the signatures thereon are according to the records of the Register of Deeds of Butler County, Kansas, the petition may be found sufficient if signed by all of the owners of record (whether resident or not) of the area liable for assessment under the proposal. The Governing Body is requested to proceed in the manner provided by statute to the end that the petitioned Project may be expeditiously completed and placed in use if and when such Project is necessary to serve any building that may be constructed on the real property after the date of this petition.

[BALANCE OF THIS PAGE INTENTIONALLY LEFT BLANK]

WITNESS our signatures attached, each of which indicates the property owned and the date of signing.

LEGAL DESCRIPTION	SIGNATURE	DATE
SOUTHERN HILLS 1ST Lots 1 through 22, Block 1 Lots 1 through 13, Block 2 Lots 1 through 14, Block 3 Lots 1 through 7, Block 4	RPR Group Investments, LLC By: _____ Russell P Relph, Managing Member	

After recording, return to:

City of Andover, Kansas
Attn: Dana Engstrom, City Clerk
1609 E. Central
Andover, Kansas 67002
Telephone: (316) 733-1303

FOURTH RESTATED AND AMENDED
DEVELOPER'S (SUBDIVIDER'S) AGREEMENT

(Special Assessment Improvements)

THIS AGREEMENT made and entered into this _____ day of _____, 20_____, restates and amends the third restated and amended Developer's Agreement dated as of March 4th, 2026 and originally recorded in Book 2025 on Page 9856 on December 15th, 2025 (collectively, the "Developer's Agreement"), by and between the City of Andover, Kansas, hereinafter referred to as "City" and RPR Group Investments, LLC hereinafter referred to as "Developer".

WHEREAS, the City has approved and accepted the final plat of Southern Hills 1st Addition, an Addition to Andover, Butler County, Kansas, in the City of Andover, Kansas, dated the 28th day of January, 2025 (the "Subdivision/Addition"); and

WHEREAS, the Developer desires to improve all or a portion of the above described Subdivision/Addition through the use of special assessments; and

WHEREAS, the City desires to assure uniform compliance with plan specifications, implementation of the Subdivision Regulations, policies, and workmanlike standards of the City;

NOW, THEREFORE, it is agreed as follows;

1. The City of Andover shall initiate steps to construct the following public improvement(s): Drainage Improvements, Paving Improvements, Water Distribution Improvements, Sanitary Sewer Improvements, Water Main Improvements, Sanitary Sewer Main Improvements, and SW 130th Paving Improvements, upon submission to the City of:

A. Valid petitions drawn in accordance with applicable Kansas Statutes and acceptable to the City;

B. The submissions of financial sureties in conformance with City of Andover Resolution No. 24-31, passed the 10th day of September, 2024, as the same may be amended as in effect on the date of this Developer's Agreement. The financial guarantees contemplated by this section may consist of cash, cashier's check, escrow account, or irrevocable letter of credit, equal to 35% of the estimated principal cost of the project and deemed sufficient by the City's Governing Body. Project costs shall include all costs associated with the project and shall include, but not be limited to, engineering design, construction, inspection, temporary note interest, legal fees, bond issuance cost, and administration. The financial guarantees provided for herein shall be provided prior to the City awarding any construction contract. In the event that any special assessment is not paid when due, the financial guarantee will be drawn upon July 1st of each year by the City to satisfy the principal and interest costs (including any costs or expense occasioned by delinquent payment) of the bonded public improvements. The amounts of the financial guarantees are as follows:

   i. For the Drainage Improvements, a financial guaranty in the sum of $289,450.00.

   ii. For the Paving Improvements, a financial guaranty in the sum of $472,500.00.

   iii. For the Water Distribution Improvements, a financial guaranty in the sum of $147,350.00.

   iv. For the Sanitary Sewer Improvements, a financial guaranty in the sum of $325,850.00.

   v. For the Water Main Improvements, a financial guaranty in the sum of $141,400.00.

   vi. For the Sanitary Sewer Main Improvements, a financial guaranty in the sum of $75,950.00.

   vii. For SW 130th Paving Improvements, a financial guaranty in the sum of $192,500.

2. In consideration for the City's consent to permit the Developer to utilize the special assessment form of financing, the Developer hereby agrees to indemnify and hold the City harmless on account of any expenses, costs, or obligations incurred by the City and incurred as a result of utilizing the special assessment process. Developer's obligations in this regard shall include, but not be limited to the reimbursement to the City of any interest costs assessed to the City in the event of a delay for any reason (including litigation) between the

time of the issuance of temporary notes and the sale of bonds. The Developer's obligation herein shall extend to and include the obligation to pay all special assessments when due which obligation shall survive the transfer of ownership and shall continue as to each lot within the development until such time as said lot has been fully developed by the construction of a building or buildings and a full and final certificate of occupancy issued.

3. Developer covenants and agrees, as a condition precedent to the construction or finance of any public water facilities, that the Subdivision shall be served by the City for public water and that any and all things necessary to allow such service (including the removal or withdrawal from any rural water district territory) have been accomplished and are completed. Developer indemnifies the City for any costs associated with its failure to honor this covenant.

4. All temporary construction facilities must be removed when construction of buildings and improvements to the Subdivision/Addition are completed.

5. The Developer shall provide original purchasers of lots in the Subdivision/Addition a copy of the Developer's Agreement at the time of purchase.

6. All lots in the Subdivision/Addition shall be kept clean and mowed to a height not to exceed eight (8) inches.

7. No construction will be allowed on any portion of the Subdivision/Addition unless the Developer or its designated contractor has first obtained from the City Building Inspector and Zoning Department Officials all required building and zoning permits.

8. The Developer will file this Agreement, as approved by the City of Andover's Governing Body, with the Butler County Register of Deeds. A copy of this Agreement showing said recording along with a copy of the recorded plat shall be furnished to the City before building permits are issued.

9. The terms and conditions set forth herein shall be binding upon the heirs, personal representatives, trustees, successors, and assigns of the parties hereto.

10. The Developer hereby represents that it is aware of, and shall comply at all times with, the policies of the City of Andover, Kansas applicable to the improvements contemplated under the terms of this agreement, city ordinances applicable to such matters, and the City's Subdivision Regulations. Nothing herein shall be construed to grant to the Developer either, directly or indirectly, a variance or departure from such policies, ordinances, and regulations. Any waiver of the required improvements or guarantees for their installation may be made only by the applicable Governing Body upon a showing by the Developer that such improvements are not technically feasible or necessary.

IN WITNESS WHEREOF, the parties hereto have set their hands to this Agreement on the date and year first above written.

"City of Andover, Kansas"

_____
Ronnie Price
Mayor

ATTEST:

_____
Dana Engstrom
City Clerk

STATE OF KANSAS)
)ss:
COUNTY OF BUTLER)

BE IT REMEMBERED that on this ____ day of _____, 20_____, before me the undersigned, a notary public in and for the County and State aforesaid, came Ronnie Price, Mayor and Dana Engstrom, City Clerk of the City of Andover, Kansas, a municipal corporation, who are personally known to me to be the same persons who executed, as such officers, the within instrument of writing on behalf of the City of Andover and such persons duly acknowledged execution of the same to be the act and deed of said City of Andover, Kansas.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

_____
Notary Public

My Appointment Expires: _____

"Developer"

RPR Group Investments, LLC

A Kansas Limited Liability Company

Dated MAY 14th, 2026

BY: _____

Russell P. Relph, Managing Member

STATE OF KANSAS)
)ss:
COUNTY OF Sedgwick)

BE IT REMEMBERED that on this 14th day of May, 20 26, before me, the undersigned, a notary public in and for the County and State aforesaid, came Russell Relph Managing Member of RPR Group Investments, LLC who is personally known to me to be the same person who executed the within instrument of writing and such person duly acknowledged execution of the same to be the act and deed of said limited liability company.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Julieanne M. Dietz
Notary Public

My Appointment Expires: 4/27/27

STATE OF KANSAS NOTARY PUBLIC
JULIEANNE DIETZ
My Appointment Expires
April 27, 2027

(Published in *The Butler County Times-Gazette* and
at www.andoverks.gov on June 6, 2026)

RESOLUTION NO. 26-__

A RESOLUTION AMENDING RESOLUTION NO. 25-04, AS PREVIOUSLY AMENDED BY RESOLUTION NOS. 25-22, 25-33, AND 26-05 OF THE CITY OF ANDOVER, KANSAS.

WHEREAS, the governing body of the City of Andover, Kansas (the "City") adopted Resolution No. 25-04 (the "Original Resolution") on January 28, 2025, which Original Resolution was published in *The Butler County Times-Gazette* and the official newspaper of the City on February 8, 2025, as previously amended by Resolution No. 25-22 on July 29, 2025, which was published in *The Butler County Times-Gazette* and the official newspaper of the City on August 9, 2025, as further amended by Resolution No. 25-33 on December 9, 2025, which was published in *The Butler County Times-Gazette* and the official newspaper of the City on December 20, 2025, as further amended by Resolution No. 26-05 on March 10, 2026 and published in *The Butler County Times-Gazette* and the official newspaper of the City on March 21, 2026; and

WHEREAS, the Original Resolution found and finally determined to be advisable to make The Southern Hills 1st Phase Drainage Improvements, Southern Hills 1st Phase Paving Improvements, Southern Hills 1st Phase Water Distribution Improvements, Southern Hills 1st Phase Sanitary Sewer Improvements, Southern Hills 1st Phase Water Main Improvements, Southern Hills 1st Phase Sanitary Sewer Main Improvements, and Southern Hills 1st Phase SW 130th Paving Improvements (collectively herein the "Improvements") in the City, all as defined and described therein; and

WHEREAS, the City has received two newly revised petitions on May __, 2026 (the "Revised Petitions") for the Southern Hills 1st Phase Paving Improvements and the Southern Hills 1st Phase SW 130th Paving Improvements, and upon examination of the Revised Petitions on May 26, 2026, determined the Revised Petitions to be sufficient and the governing body finds and determines it desirable to ratify the acquisition and construction of the Improvements; and

WHEREAS, in connection with the foregoing, the governing body of the City finds and determines it advisable to again amend Resolution No. 25-04 of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS:

Section 1. Amendment to Section 1 Subsection (C). Paragraph (2) of that portion of Section 1 entitled Southern Hills 1st Phase Paving Improvements (the "Southern Hills 1st Phase Paving Improvements") of the Original Resolution is hereby amended by replacing said paragraph with the following:

(2) The estimated or probable costs of the Southern Hills 1st Paving Improvements, as "cost" is defined in subparagraph (d) of K.S.A. 12-6a01, is One Million

Three Hundred Fifty Thousand Dollars ($1,350,000.00) (said cost may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the rate of 1% per month from and after May 1, 2026).

Section 2. Amendment to Section 1 Subsection (E). Paragraph (2) of that portion of Section 1 entitled Southern Hills 1st Phase SW 130th Paving Improvements (the "Southern Hills 1st Phase SW 130th Paving Improvements") of the Original Resolution is hereby amended by replacing said paragraph with the following:

(2) The estimated or probable costs of the Southern Hills 1st Phase SW 130th Paving Improvements, as "cost" is defined in subparagraph (d) of K.S.A. 12-6a01, is Five Hundred Fifty Thousand Dollars ($550,000.00) (said cost may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the rate of 1% per month from and after May 1, 2026).

Section 3. Amending Resolution. This resolution supplements and amends the Original Resolution, as previously amended and supplemented, only to the extent necessary to amend the estimated cost for the Southern Hills 1st Phase Paving Improvements and the Southern Hills 1st Phase SW 130th Paving Improvements contained therein and, except to the extent specifically amended hereby, the Original Resolution, as previously amended and supplemented, shall remain in full force and effect.

Section 4. Publishing and Recording. This Resolution shall be published one time in the City's official newspaper and a newspaper of general circulation within Butler County, Kansas and shall be recorded in the Office of the Register of Deeds of Butler County, Kansas in accordance with the provisions of K.S.A. 12-153 because it makes additional findings affecting the following described real property in the City of Andover, Butler County, Kansas:

Southern Hills 1st Addition
Lots 1 through 22, Block 1
Lots 1 through 13, Block 2
Lots 1 through 14, Block 3
Lots 1 through 7, Block 4; and

Unplatted Parcel A
That part of the NW1/4 of Sec. 8, T28S, R3E of the 6th P.M., Butler County, Kansas, described as beginning at a point on south line of said NW1/4, said point being 60.00 feet East of the southwest corner of said NW1/4; thence N89°22'54"E along said south line, 1051.29 feet; thence N00°37'06"W, 164.00 feet; thence N08°30'28"W, 58.55 feet; thence N08°40'51"E, 381.10 feet; thence N26°50'04"W, 77.30 feet; thence N07°31'26"W, 902.02 feet; thence N06°48'58"E, 82.96 feet to the southeast corner of Lot 14, Block 3, Southern Hills 1st, Andover,

Butler County, Kansas; thence S85°55'54"W along the south line of said Lot 14, 175.30 feet to the southeast right-of-way of Granite street as platted in said addition, being a point of curvature of a non-tangent curve to the right, said curve having a radius of 232.00, an arc length of 109.90 feet, chord bearing S57°20'00"W, 108.87 feet; thence westerly along said right-of-way and curve, 109.90 feet to the northeast corner of Lot 1, Block 4, in said addition; thence S27°01'29"E along the east line of said Lot 1, 18.57 feet to a point of curvature of a curve to the right, said curve having a radius of 868.00, an arc length of 122.31 feet, chord bearing S22°59'16"E, 122.21 feet; thence southerly along said east line and curve, 122.31 feet; thence S79°04'07"W along the south line of said Lot 1 and extended, 478.10 feet to the southeast corner of Lot 6, Block 4, in said addition; thence S88°53'45"W along the south line of said Lot 6 and extended, 301.63 feet to a point 60.00 feet East of the west line of said NW1/4; thence S01°06'15"E, parallel with said west line, 1359.11 feet to the place of beginning, written by William K. Clevenger, PS-1437, on May 4, 2023. Subject parcel contains 34.81 Acres ("Unplatted Parcel A").

[Remainder of Page Intentionally Left Blank]

PASSED, ADOPTED AND APPROVED by the governing body of the City of Andover, Kansas on the 26th day of May, 2026.

CITY OF ANDOVER, KANSAS

[seal]

_____
Ronnie Price, Mayor

ATTEST:

_____
Dana Engstrom, City Clerk

To: Mayor & City Council
From: Kevin Graham
Date: May 26, 2026
Subject: Southern Hills 1st Addition: Amending Work Ordinance

RECOMMENDED ACTION: Adopt an amending Ordinance authorizing the construction of certain improvements for the Southern Hills 1st Addition.

SUMMARY:
Upon the acceptance of petitions for improvements and the adoption of a Resolution of Advisability, the Governing Body must consider the adoption of an Ordinance which authorizes the actual construction of the improvements. Referred to as a 'Work Ordinance', it accomplishes the following:

- Find and determine it necessary to authorize the construction of the subject improvements.
- Provide for the payment of the costs of the improvements not otherwise paid in cash by the benefiting properties.
- Authorize and provide for the issuance of temporary improvement notes, as applicable.

This amending work ordinance is a revision of the ordinance that was approved at the March 10, 2026 Council meeting.

FINANCIAL IMPLICATIONS:
Per the revised petitions, the City will finance the project costs. 100% of the project costs will be paid as a special assessment levied against the benefiting property.

Per the current resolution for the financing of public improvements and the levying of special assessments (Res. No. 24-31), the developer must provide a financial guaranty equaling 35% of the total estimated cost of the project. The developer has provided a revised financial guaranty reflective of the increased value of the petition. The financial guaranty can be drawn upon in the event special assessments are not paid.

PROJECT	ORIGINAL PETITION AMOUNT	REVISED PETITION AMOUNT	ORIGINAL FINANCIAL GUARANTY	REVISED FINANCIAL GUARANTY
Paving - SW 130th	$215,000	$550,000	$75,250	$192,500
Paving - Southern Hills 1st	$1,111,000	$1,350,000	$388,850	$472,500

A repetition fee was not administered to this project as the original petitions were submitted to the City Clerk prior to the Governing Body's approval of the resolution setting the repetition fee at the meeting on May 27, 2025 (Res. No. 25-15).

LEGAL IMPLICATIONS:
The City Attorney has prepared the amending Ordinance.

ATTACHMENTS:
Ord xxxx Amending Work Ordinance, Southern Hills 1st, 2026(4560509.1)

(Published on www.andoverks.gov on June 6, 2026)

ORDINANCE NO. ____

AN ORDINANCE AMENDING ORDINANCE NO. 1945, AS PREVIOUSLY AMENDED BY ORDINANCE NOS. 1971, 1982, AND 1989 OF THE CITY OF ANDOVER, KANSAS

WHEREAS, the governing body of the City of Andover, Kansas (the "City") has, heretofore by Resolution No. 25-04 duly adopted on January 28, 2025 and published in *The Butler County Times-Gazette* and the City's official newspaper on February 8, 2025 as amended by Resolution No. 25-22 duly adopted July 29, 2025 and published in *The Butler County Times-Gazette* and the City's official newspaper, on August 9, 2025, as further amended by Resolution No. 25-33 duly adopted December 9, 2025 and published in *The Butler County Times-Gazette* and the City's official newspaper on December 20, 2025, as further amended by Resolution No. 26-05 duly adopted March 10, 2026 and published in *The Butler County Times-Gazette* and the City's official newspaper on March 21, 2026 found and determined it to be advisable and authorized the making of certain Southern Hills 1st Phase Drainage Improvements, Southern Hills 1st Phase Paving Improvements, Southern Hills 1st Phase Water Distribution Improvements, Southern Hills 1st Phase Sanitary Sewer Improvements, Southern Hills 1st Phase Water Main Improvements, Southern Hills 1st Phase Sanitary Sewer Main Improvements, and Southern Hills 1st Phase SW 130th Paving Improvements (collectively, the "Improvements") in the City, as provided by K.S.A. 12-6a01 *et seq.*, as amended and supplemented, at a total estimated cost of $4,126,300 (said cost may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the rate of 1% per month from and after November 1, 2024 for the Southern Hills 1st Phase Paving Improvements, Southern Hills 1st Phase Water Distribution Improvements, and Southern Hills 1st Phase SW 130th Paving Improvements; and 1% per month from and after June 1, 2025 for Southern Hills 1st Phase Sanitary Sewer Improvements and Southern Hills 1st Phase Sanitary Sewer Main Improvements; and 1% per month from and after November 1, 2025 for Southern Hills 1st Phase Drainage Improvements; and 1% per month from and after February 1, 2026 for Southern Hills 1st Phase Water Main Improvements), which costs will be levied and assessed against properties benefiting from the Improvements; and

WHEREAS, the governing body of the City finds and determines it advisable to further amend Ordinance No. 1945 of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS AS FOLLOWS:

Section 1. Amendment to Recitals of Ordinance No. 1945. The first and second recitals of Ordinance No. 1945 are hereby amended by replacing them with the following:

WHEREAS, the governing body of the City of Andover, Kansas (the "City") has, heretofore by Resolution No. 25-04 duly adopted on January 28, 2025 and published in *The Butler County Times-Gazette* and the City's official

newspaper on February 8, 2025 as amended by Resolution No. 25-22 duly adopted July 29, 2025 and published in *The Butler County Times-Gazette* and the City's official newspaper, on August 9, 2025, as further amended by Resolution No. 25-33 duly adopted December 9, 2025 and published in *The Butler County Times-Gazette* and the City's official newspaper, on December 20, 2025, as further amended by Resolution No. 26-05 duly adopted March 10, 2026 and published in *The Butler County Times-Gazette* and in the City's official newspaper on March 21, 2026, as further amended by Resolution No. 26-__ duly adopted May 26, 2026 and published in *The Butler County Times-Gazette* and the City's official newspaper on June 6, 2026, and found and determined it to be advisable and authorized the making of certain Southern Hills 1st Phase Drainage Improvements, Southern Hills 1st Phase Paving Improvements, Southern Hills 1st Phase Water Distribution Improvements, Southern Hills 1st Phase Sanitary Sewer Improvements, Southern Hills 1st Phase Water Main Improvements, Southern Hills 1st Phase Sanitary Sewer Main Improvements, and Southern Hills 1st Phase SW 130th Paving Improvements (collectively, the "Improvements") in the City, as provided by K.S.A. 12-6a01 *et seq.*, as amended and supplemented, at a total estimated cost of $4,700,000 (said cost may be increased to include temporary interest or finance costs incurred during the course of design and construction of the project, and also may be increased at the rate of 1% per month from and after November 1, 2024 for the Southern Hills 1st Phase Paving Improvements, Southern Hills 1st Phase Water Distribution Improvements, and Southern Hills 1st Phase SW 130th Paving Improvements; and 1% per month from and after June 1, 2025 for Southern Hills 1st Phase Sanitary Sewer Improvements and Southern Hills 1st Phase Sanitary Sewer Main Improvements; and 1% per month from and after November 1, 2025 for the Southern Hills 1st Phase Drainage Improvements; and 1 % from and after February 1, 2026 for the Southern Hills 1st Phase Water Main Improvements; and 1% per month from and after May 1, 2026 for Southern Hills 1st Phase Paving Improvements and Southern Hills 1st Phase SW 130th Paving Improvements), which costs will be levied and assessed against properties benefiting from the Improvements; and

WHEREAS, the governing body of the City, upon an examination thereof, has considered and found and determined certain subject petitions filed on January 17, 2025, July 17, 2025, and December 8, 2025, February 20, 2026, and May __, 2026 (collectively, the "Petitions") to be sufficient, having been signed by the owners of record, whether resident or not, of all of the property liable for assessment for the costs of the Improvements; and

Section 2. Amending Ordinance. This ordinance supplements and amends Ordinance No. 1945 only to the extent necessary to reflect the receipt of the revised petitions reflecting a change in the estimated costs. Except to the extent specifically amended hereby, Ordinance No. 1945, as previously amended by Ordinance Nos. 1971, 1982, and 1989 shall remain in full force and effect.

Section 3. Effective Date. This Ordinance shall take effect and be in full force from and after its adoption by the governing body of the City of Andover, Kansas and its publication in the official newspaper of the City.

[Remainder of Page Intentionally Left Blank]

PASSED, APPROVED AND ADOPTED by the governing body of the City of Andover, Kansas this 26th day of May, 2026.

CITY OF ANDOVER, KANSAS

[seal]

By_____
Ronnie Price, Mayor

ATTEST:

By_____
Dana Engstrom, City Clerk

SF REF: 4560509
Amending Work Ordinance

EXCERPT OF MINUTES

The governing body of the City of Andover, Kansas met in regular session, at the normal meeting place, in the City on May 26, 2026, at 7:00 p.m., with Mayor Ronnie Price presiding, and the following members of the governing body present:

and the following members absent:

Thereupon, and among other business, there was presented to the governing body a Resolution entitled:

A RESOLUTION AMENDING RESOLUTION NO. 25-04, AS PREVIOUSLY AMENDED BY RESOLUTION NOS. 25-22, 25-33, AND 26-05 OF THE CITY OF ANDOVER, KANSAS.

Thereupon, the Resolution was considered and discussed; and on motion of _____, seconded by _____, the Resolution was adopted by a majority vote of all members of the governing body.

Thereupon, the Resolution having been adopted by a majority vote of the members of the governing body, it was given No. 26-__, and was directed to be signed by the Mayor and attested by the City Clerk; and the City Clerk was directed to cause the publication of the Resolution one time as set forth therein and required by law, and to record the Resolution in the Office of the Register of Deeds of Butler County, Kansas.

Thereupon, and among other business, there was presented to the governing body, an Ordinance entitled:

AN ORDINANCE AMENDING ORDINANCE NO. 1945, AS PREVIOUSLY AMENDED BY ORDINANCE NOS. 1971, 1982, AND 1989 OF THE CITY OF ANDOVER, KANSAS

Thereupon, the Ordinance was considered and discussed; and on motion of _____, seconded by _____, the Ordinance was adopted by a majority vote of all members present.

Thereupon, the Ordinance having been adopted by a majority vote of the members of governing body, it was given No. ____ and directed to be signed by the Mayor and attested by the City Clerk, and the City Clerk was directed to cause the publication of the Ordinance one time as set forth therein and required by law.

****

CITY CLERK'S
CERTIFICATION OF EXCERPT OF MINUTES

I hereby certify that the foregoing is a true and correct Excerpt of the Minutes of the proceedings at the May 26, 2026 meeting of the governing body of the City of Andover, Kansas.

[seal]

Dana Engstrom, City Clerk

SF REF: 4560509
Amending Work Ordinance – Excerpt of Minutes

To: Mayor & City Council
From: Kevin Graham
Date: May 26, 2026
Subject: Southern Hills 1st Addition: Bid Award - Paving Improvements

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RECOMMENDED ACTION: Accept the lowest qualified bid from Pearson Construction, LLC (Wichita, KS) in the not-to-exceed amount of $1,241,691.25, and reject all other bids, and authorize the Mayor to sign the contract for Paving Improvements for Southern Hills 1st Addition & SW 130th Street.

SUMMARY:
Bids were advertised per the purchasing policy and opened on May 13, 2026. The overall project for paving improvements consists of two separately petitioned parts:

- Paving Improvements for SW 130th Street
- Paving Improvements for Southern Hills 1st Addition

The bids for both projects exceeded the construction budgets that were established with the original petitions that were accepted at the January 28, 2025 Council meeting. If and after the Governing Body accepts the amended paving petitions and Developer's Agreement, Staff recommend awarding this project to Pearson Construction, LLC.

FINANCIAL IMPLICATIONS:
Per the revised petition, the City will finance the project cost. 100% of the project costs will be paid as a special assessment levied against the benefiting property.

LEGAL IMPLICATIONS:
Contract documents make use of forms previously approved by the City Attorney.

ATTACHMENTS:
Project Bid Summary_Southern Hills 1st_Paving
Bid Tabulation_Southern Hills 1st_Paving

PROJECT BID SUMMARY

PROJECT NAME	SOUTHERN HILLS 1ST	SOUTHERN HILLS 1st PAVING IMPROVEMENTS (Group A)	SW 130th STREET PAVING IMPROVEMENTS (Group B)	TOTAL BID (Group A + B)	BID BOND	BID ADDENDUM 1 05/11/26	BID ADDENDUM 2 05/12/26
DESIGN ENGINEER	GARVER, LLC						
BID DATE	5/13/2026						
ENGINEER'S ESTIMATE		$777,381.00	$204,961.00	$982,342.00			
Pearson Construction		$796,745.25	$444,946.00	**$1,241,691.25**	Y	Y	Y
APAC		$852,002.00	$422,904.00	$1,274,906.00	Y	Y	Y

Paving Improvements for SW 130th Street & Southern Hills 1st
Andover, Kansas
May 13, 2026, 10:00am

				Engineers Estimate		Pearson Construction, LLC		APAC Kansas, Inc.	
	Bid Item	Quantity	Unit	Extension	Total	Extension	Total	Extension	Total
GROUP A - PAVING - SOUTHERN HILLS 1ST									
1	Excavation	2373	CY	$ 5.00	$ 11,865.00	$ 7.00	$ 16,611.00	$ 10.00	$ 23,730.00
2	AC Pavement, 7" (5" Bit Base)	10831	SY	$ 30.00	$ 324,930.00	$ 30.00	$ 324,930.00	$ 28.50	$ 308,683.50
3	Reinforced CR Base (6")	14293	SY	$ 9.00	$ 128,637.00	$ 9.00	$ 128,637.00	$ 10.50	$ 150,076.50
4	Concrete Hookup (7" PCC)	483	SY	$ 75.00	$ 36,225.00	$ 75.00	$ 36,225.00	$ 77.00	$ 37,191.00
5	RCVG Pavement (7")	398	SY	$ 75.00	$ 29,850.00	$ 82.00	$ 32,636.00	$ 77.00	$ 30,646.00
6	Comb C&G (3 5/8"RL & 1 1/2")	5592	LF	$ 11.00	$ 61,512.00	$ 16.00	$ 89,472.00	$ 15.50	$ 86,676.00
7	Comb C&G (6 5/8"RL & 1 1/2")	551	LF	$ 15.00	$ 8,265.00	$ 17.00	$ 9,367.00	$ 31.00	$ 17,081.00
8	Median C&G (8")	124	LF	$ 15.00	$ 1,860.00	$ 26.00	$ 3,224.00	$ 50.00	$ 6,200.00
9	Mono Edge Curb (6 5/8" & 1 1/2")	205	LF	$ 10.00	$ 2,050.00	$ 7.00	$ 1,435.00	$ 3.75	$ 768.75
10	Wheelchair Ramp	4	EA	$ 1,000.00	$ 4,000.00	$ 1,600.00	$ 6,400.00	$ 925.00	$ 3,700.00
11	Sidewalk 5' (6")	12314	SF	$ 5.50	$ 67,727.00	$ 4.00	$ 49,256.00	$ 4.50	$ 55,413.00
12	Inlet Underdrain	180	LF	$ 25.00	$ 4,500.00	$ 25.00	$ 4,500.00	$ 25.00	$ 4,500.00
13	Inlet Hookup	9	EA	$ 150.00	$ 1,350.00	$ 685.00	$ 6,165.00	$ 525.00	$ 4,725.00
14	Electrical Conduit (Median)	112	LF	$ 25.00	$ 2,800.00	$ 12.00	$ 1,344.00	$ 27.00	$ 3,024.00
15	Slope Drain (Special)	90	LF	$ 40.00	$ 3,600.00	$ 90.00	$ 8,100.00	$ 41.00	$ 3,690.00
16	Signage	1	LS	$ 5,000.00	$ 5,000.00	$ 5,425.00	$ 5,425.00	$ 7,500.00	$ 7,500.00
17	Maintain Exist. BMP	1	LS	$ 1,500.00	$ 1,500.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
18	Install BMP, Curlex	5705	LF	$ 2.00	$ 11,410.00	$ 1.45	$ 8,272.25	$ 1.45	$ 8,272.25
19	Site Clearing	1	LS	$ 35,000.00	$ 35,000.00	$ 25,000.00	$ 25,000.00	$ 18,000.00	$ 18,000.00
20	Site Restoration	1	LS	$ 7,000.00	$ 7,000.00	$ 15,000.00	$ 15,000.00	$ 26,000.00	$ 26,000.00
21	Project Seeding	1	LS	$ 7,500.00	$ 7,500.00	$ 4,875.00	$ 4,875.00	$ 4,875.00	$ 4,875.00
22	Valve Box Adjustment	2	EA	$ 1,000.00	$ 2,000.00	$ 235.00	$ 470.00	$ 300.00	$ 600.00
23	Sawcut	109	LF	$ 20.00	$ 2,180.00	$ 4.00	$ 436.00	$ 5.00	$ 545.00
24	Light Stone Rip-Rap	12	SY	$ 110.00	$ 1,320.00	$ 125.00	$ 1,500.00	$ 140.00	$ 1,680.00
25	Adjust Inlet Tops	9	EA	$ 500.00	$ 4,500.00	$ 985.00	$ 8,865.00	$ 925.00	$ 8,325.00
26	Subgrade Manipulation	1	LS	$ 10,800.00	$ 10,800.00	$ 8,500.00	$ 8,500.00	$ 40,000.00	$ 40,000.00
				ADD/ALT. GROUP A TOTAL	**$ 777,381.00**		**$ 796,745.25**		**$ 852,002.00**
GROUP B - PAVING - SW 130th STREET									
1	Excavation	2925	CY	$ 2.00	$ 5,850.00	$ 16.00	$ 46,800.00	$ 15.00	$ 43,875.00
2	Compacted Fill (95%)	368	CY	$ 0.50	$ 184.00	$ 1.00	$ 368.00	$ 1.50	$ 552.00
3	AC Pavement, 8" (6" Bit Base)	6095	SY	$ 21.00	$ 127,995.00	$ 34.00	$ 207,230.00	$ 34.00	$ 207,230.00
4	Reinforced CR Base (6")	6851	SY	$ 7.00	$ 47,957.00	$ 9.00	$ 61,659.00	$ 10.50	$ 71,935.50
5	AC Pavement, 5" (3" Bit Base)(Drives)	98.5	SY	$ 20.00	$ 1,970.00	$ 70.00	$ 6,895.00	$ 57.00	$ 5,614.50
6	Remove/Reset Mailbox	2	EA	$ 75.00	$ 150.00	$ 300.00	$ 600.00	$ 230.00	$ 460.00
7	Maintain Exist. BMP	1	LS	$ 500.00	$ 500.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
8	Install BMP, Linear Sed. Barrier	5	EA	$ 150.00	$ 750.00	$ 220.00	$ 1,100.00	$ 220.00	$ 1,100.00
9	Install BMP, Curlex	480	SY	$ 2.00	$ 960.00	$ 2.40	$ 1,152.00	$ 2.40	$ 1,152.00
10	Site Clearing	1	LS	$ 1,500.00	$ 1,500.00	$ 55,000.00	$ 55,000.00	$ 25,000.00	$ 25,000.00
11	Site Restoration	1	LS	$ 500.00	$ 500.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
12	Project Seeding	1	LS	$ 500.00	$ 500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00	$ 4,500.00
13	Traffic Control	1	LS	$ 2,500.00	$ 2,500.00	$ 4,000.00	$ 4,000.00	$ 7,500.00	$ 7,500.00
14	Subgrade Manipulation	1	LS	$ 1,000.00	$ 1,000.00	$ 22,500.00	$ 22,500.00	$ 20,000.00	$ 20,000.00
15	Concrete Pavement (8")	281	SY	$ 45.00	$ 12,645.00	$ 82.00	$ 23,042.00	$ 85.00	$ 23,885.00
				GROUP B TOTAL	**$ 204,961.00**		**$ 444,946.00**		**$ 422,904.00**
				TOTAL BID	**$ 982,342.00**		**$ 1,241,691.25**		**$ 1,274,906.00**

To: Mayor & City Council
From: Julie Boyd
Date: May 26, 2026
Subject: 2026 Andover Business Improvement Grant Awards

RECOMMENDED ACTION: Accept the recommendations of the Andover Business Improvement Grant Selection Committee, to APPROVE the awards of the following amounts:

- Andover Office Center LLC, 105 S. Andover Rd. - $7,247.79
- Andover Family Optometry, 826 E. Founders Pkwy. - $12,143.36

SUMMARY:
The Andover Business Improvement Grant (ABIG) Program was established nearly a decade ago, to support local businesses through funding to improve the exterior of buildings and their property to create a more pleasant environment for pedestrians and motorists. The program was previously limited to businesses along Andover Road, but was expanded citywide in 2023.

The 2026 ABIG Selection Committee consisted of Councilmembers Colin Gallagher and Homer Henry, as well as Assistant City Administrator Jolene Graham, Director of Community Development Les Mangus, Planning and Zoning Administrator Julie Boyd, and Planning Technician Dylan Carroll. The Selection Committee has evaluated each of the seven applications to the grant program in 2026, and has determined that the best projects were those put forward by Andover Office Center, LLC, for the structure at 105 S. Andover Rd., and by Andover Family Optometry, located at 826 E. Founders Pkwy.

The Andover Office Center proposal is for a new coat of paint on the exterior of the building, as well as some minor exterior improvements such as crack sealing. The building was reportedly last painted in 2000. Andover Family Optometry put forward a proposal for a new monument sign on their property, which is a multi-tenant retail space; the sign would provide room for each of the tenants in the building.

FINANCIAL IMPLICATIONS:
The Andover Business Improvement Grant is allotted $40,000.00 to reimburse businesses in Andover for up to 50% of the cost of a project which would improve the aesthetics, pedestrian friendliness, or accessibility of the business. The entire amount is not required to be spent, and any remaining will return to the general fund.

LEGAL IMPLICATIONS:
None.

ATTACHMENTS:
Andover Office Center Proposal
Andover Family Optometry Proposal

City of Andover

Andover Business Improvement Grant Application

Due April 15, 2026

Return Completed Application to:
City of Andover, Attn: Les Mangus -1609 E Central Ave Andover, KS 67002
Or E-Mail Completed Application to lmangus@andoverks.gov

Applicant

Business or Property Owner Name (please specify which):

Andover Office Center, LLC

Applicant Address: 105 S. Andover Rd

Project Location: 105 S. Andover Rd

City/State/Zip: Andover, KS 67002

Contact Phone: 316-393-7761

Project Description – Attach additional pages if necessary

Paint the exterior of the building; original paint was done in 2020;

Projects must meet all applicable Site Plan Review Criteria, Zoning Regulations, and Sign and Building Code requirements of the City.

Project Valuation: $ 14,495.58

I hereby acknowledge understanding of grant guidelines and agree to the stipulations of the program.

Applicant Signature

Date 4/15/2026

Include the following with this Application

☒ IRS W9 (link)

☒ Before Photos

Paint Proposal

McKnett & Son Painting
Center
5907 E 41st St N
Bel Aire, KS 67220
(316) 570-1313
mcknett@outlook.com

Andover Office
105 S Andover Rd
Andover, KS 67002
(316) 393-7761
lancebiel@gmail.com

Painting:

Brush and Roll ("By Hand") 1 coat of self-priming Sherwin Williams *Duration* on all EIFS exterior surfaces. Spray 2nd coat if applicable; otherwise brush and roll.

Caulk all open and settled joints with elastomeric caulking compound.

Fully caulk all seams where ceiling meets EIFS walls. Painting of ceiling where caulking is placed is included.

Bottom of EFIS walls will be fully caulked next to concrete. Caulk will be painted to provide further protection.

EIFS will be caulked as necessary next to all windows and doors.

Caulking these areas, along with painting will completely seal and preserve the EFIS.

Total Painting Labor-	**$8250.00**
Fuel Cost-	**$175.00**
Total-	**$8425.00**

Additions as of 1/12/2026
(Due to further damage)

Pressure wash upper north side using heavy bleach solution	$550.00
Brush and roll primer on all surfaces above	$525.00
Repair ceiling in 2 places and spot blend paint	$250.00

Total Painting Labor-	**$8250.00**
Fuel Cost-	**$175.00**
Total additions-	**$1325.00**
Total Painting Labor	**$9750.00**
Lift Rental	**$1245.58 plus fuel fill up**
Materials (Maximum)	**$3500.00**

Grand Total $14,495.58

***Materials could be as low as $2800 @ Contractor's cost. Not Guaranteed.**

Specifications

- Materials are not included in this estimate.
- Estimate includes the cost of labor only.
- A lift will need to be rented to safely complete the project and minimize inconveniences to businesses and customers.
- Total Estimate includes the cost of renting a lift (Genie Z45)
- $1245.58 for 1 week plus Diesel Fill Up after use, payable to: Andover Rental Center.
- Lift will need to be rented for 1 week.
- Mark will order and schedule delivery of lift, AOC will pay for the lift rental upon delivery.
- Materials provided by McKnett & Sons painting will be billed to business owner in addition to this estimate.
- Work will take 16 to 19 days to complete.
- All roof caps and signage will be completely masked prior to painting.

- 1/3rd of the labor cost ($3250.00) is requested upon beginning of work. A draw of 1/3rd of the labor cost is requested upon completion of approximately 50% of the work being completed. Balance will be due upon completion of work, along with the cost of any materials paid for by Mark McKnett.
- All debris, materials and equipment will be cleaned up daily.
- All work and service are guaranteed to exceed the customer's expectations.

Grand Total $14,495.58

***Materials could be as low as $2800 @ Contractor's cost. Not Guaranteed.**

I authorize McKnett & Son Painting to perform the work as specified above

Business Owner/Agent _____ Date _____

Mark McKnett_____ Date _____

Make all checks Payable to: Mark McKnett

Thank you for choosing McKnett & Son Painting!

Please tell your friends and family about us!

McKnett & Son Painting
(316) 570-1313

Notes: Correction- Original estimate was submitted on 9/19/2024


Mercy Home Care LLC





City of Andover

Andover Business Improvement Grant Application

Due April 15, 2026

Return Completed Application to:
City of Andover, Attn: Les Mangus -1609 E Central Ave Andover, KS 67002
Or E-Mail Completed Application to lmangus@andoverks.gov

Applicant

Business or Property Owner Name (please specify which):
Andover Family Optometry, Matthew Boswell/Cory Lindenman

Applicant Address: 826 E Founders Pkwy Andover, KS 67002

Project Location: Andover Family Optometry Entrance Signage

City/State/Zip: Andover, KS 67002

Contact Phone: 316-734-0534 (Matt Boswell Cell)

Project Description – Attach additional pages if necessary
See attached "Project Description"

Projects must meet all applicable Site Plan Review Criteria, Zoning Regulations, and Sign and Building Code requirements of the City.

Project Valuation: $24,286.21

I hereby acknowledge understanding of grant guidelines and agree to the stipulations of the program.

Matt Boswell
Applicant Signature

03/16/2026
Date

Include the following with this Application

☒ IRS W9 (link)

☒ Before Photos

PROPOSAL

Job Quote: **J30596**
Date: March 16, 2026
Customer No.: C10603
Ordered By:

Remit Payment to:
Lumineo Signs
1429 W 4th
Hutchinson, KS 67501

Bill To:
Andover Family Optometry
826 E Founders Pkwy Suite 100
Andover, KS 67002

Job Location:
Andover Family Optometry
826 E Founders Pkwy Suite 100
Andover, KS 67002

Purchase Order No.:	Job No.	Salesperson	Tax Area
	J30596	CCARSON	ANDOVER, KS

Lumineo Signs hereby proposes to furnish all the materials and perform all the labor necessary for the completion of items detailed below. Customer is agreed to be as indicated in “Bill To” above.

Description	Total Price
Fabricate and install one internally illuminated, double sided, monument tenant sign cabinet with four tenant spots. Sign to be 7' 6" overall height x 4' 6" wide. Each tenant panel to be 1" deep pans, with tenant copy machine routed and backed with white acrylic. The side designs and end of cabinet (street side) design to be routed, backed with white acrylic and decorated with black vinyl. All white copy and design elements to be illuminated at night. Cabinet to be painted black with a satin finish. Sign cabinet will install on mason base, erected by separate contractor, as well as getting 120V service to the sign. Permit, as required by the city will be secured by Lumineo Signs and invoiced at cost on final billing. Proposal also includes setting steel support column in footing, along with the routed copy as referenced on design CC-J30596.	22,383.60

Subtotal:	22,383.60
Total Sales Tax:	1,902.61
Total:	**24,286.21**

TERMS: 50.0% DOWN, BALANCE DUE ON COMPLETION
(INTEREST OF 1.2% PER MONTH WILL BE ADDED TO PAST DUE ACCOUNTS)

THIS PRICE DOES NOT INCLUDE ELECTRICAL HOOKUP, PERMITS, ENGINEERING OR TAX UNLESS SPECIFICALLY STATED. DESIGN(S) PROVIDED WITH THIS PROPOSAL IS (ARE) THE PROPERTY OF LUMINEO SIGNS RIGHTS ARE TRANSFERRED UPON ACCEPTANCE OF THIS PROPOSAL.

All materials used are of the highest quality. All work to be completed according to standard practices. Any alteration from specifications must be upon written order and charges adjusted. All agreements are contingent upon strikes, delays or accidents beyond our control. Our workmen are fully covered by workmen’s compensation insurance. **Customer assumes responsibility for any damage to unmarked underground utilities, underground sprinklers, or when additional costs are incurred during excavations where underground obstructions (including rock) are encountered.**

NOTE: THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 45 DAYS. WORK WILL NOT BEGIN UNTIL DOWN PAYMENT AND WRITTEN ACCEPTANCE ARE RECEIVED. Credit cards can only be accepted for amounts under $1,000.

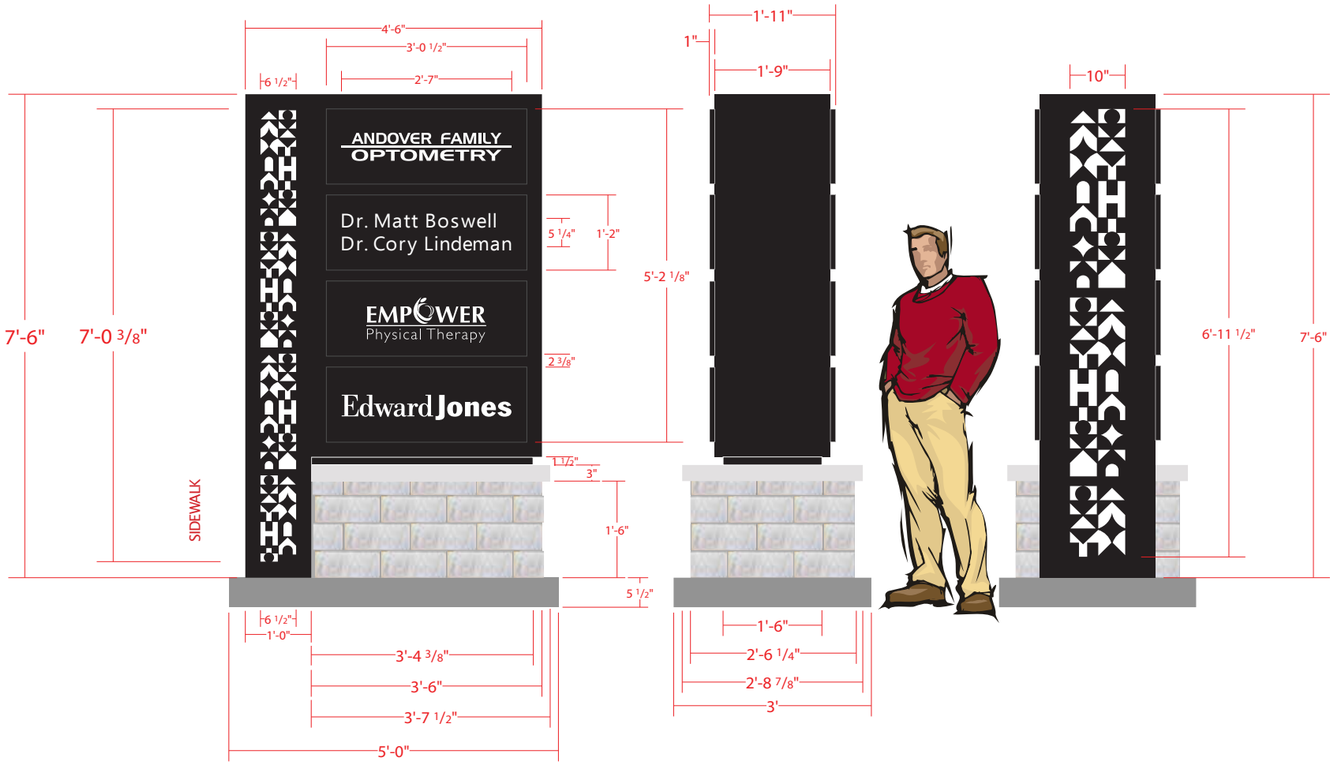
TERMS AND CONDITIONS

1. Upon default in the payment of any sums herein agreed, Luminous Neon, LLC. DBA Lumineo Signs may, at its option, declare the entire balance price fully due and payable without further notice to customer; and when declared, customer agrees to pay interest on said balance, when declared due at the rate of 1.2% per month. Customer further agrees to pay all reasonable costs of collection of said balance incurred by the company, including attorney's fees.
2. Both parties hereto agree that the title to said electrical sign shall remain in the company until paid for in full, but after delivery to the customer all damage from fire or other causes after said delivery shall be assumed by said customer and will not affect the rights of the company to enforce of the purchase price then unpaid.
3. It is further agreed by both parties that all provisions in regard to the project are contained in writing herein.
4. All terms and conditions of this contract shall be binding upon any successors, assignees or other legal representatives of the respective parties but no assignment shall be made by the customer without the consent in writing by the company unless full payment of the total consideration has been made.
5. Customer shall secure all necessary permits from the building owner, and/or others whose permission is required for the installation of the sign and said shall be liable for any obstruction of delivery due to delay in obtaining such permission, and if customer executes this contract of sales without ever obtaining permission from party or parties necessary for the installation of said sign, then he purchases same and is bound to the terms and conditions of this contract as though he had obtained said permission and he agrees to relieve the company from any liability for its failure within 10 days of delivery to erect or install said sign.
6. If this proposal is for an electrical display, customer agrees to provide electrical service of suitable capacity to location of display and make connection thereof to display.
7. All products manufactured by the company are guaranteed unconditionally against defective parts, materials and workmanship, with exception of incandescent and fluorescent lamps as they are never guaranteed.

THIS PROPOSAL DOES NOT BECOME EFFECTIVE UNTIL SIGNED AND DATED BY AN OFFICER OF THE COMPANY.

THE ABOVE PRICES, SPECIFICATIONS, AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DOTHE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

Luminous Neon, LLC. DBA Lumineo Signs	**Customer**
_____	_____
Salesperson	*Accepted by (print)*
_____	_____
Date	*Accepted by (sign)*
	_____
	Date



LUMINEO SIGNS

CUSTOMER: Andover Family Optometry
NAME: Matthew T. Bo
LOCATION: Andover, KS

DATE: 03/13/26
DESIGN NO: CC-J30596
ARTIST: CA
SCALE: 1/2" = 1'

APPROVED:

DATE:

SPECIFICATIONS
Furnish and install (1) a new, internally illuminated, double faced cabinet with three tenant panels. The tenant pans to be 1" deep, with routed copy backed with white acrylic. The Heritage routed pattern to be routed and backed with white plex as well. Pattern to also be routed on end of cabinets street (sidewalk) end. Entire cabinet and tenant pans to be painted black with a satin finish, including the reveal. 3" (H) smooth stone cap on top of white stone base.
Tenant pans copy to be routed and backed with white acrylic.

ALL NOTED DIMENSIONS ARE APPROXIMATE AND MAY BE MODIFIED SLIGHTLY DURING MANUFACTURING TO ALLOW PROPER COMPONENT USAGE.

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Projection Description - Andover Family Optometry Signage Proposal

Andover Family Optometry is proposing the installation of a new, high-quality monument tenant sign for our recently constructed medical office building located at 826 E. Founders Parkway. Completed in July 2025, this new facility represents a significant investment of over $3 million into the Andover community. Due to cost overruns during construction of the building, a monument sign was not completed as part of the original project. This grant would allow completion of this critical exterior element and be a great addition to The Heritage.

The proposed project includes fabrication and installation of an internally illuminated, double-sided monument sign with multiple tenant panels, designed to improve visibility, aesthetics, and wayfinding for both patients and our two neighbor businesses. The sign will stand approximately 7’6” tall and 4'6” wide and will feature routed lettering backed with illuminated white acrylic for clear nighttime visibility. The cabinet will be finished in a black satin exterior with decorative routed design elements, creating a cohesive and modern design that complements the surrounding architecture.

Most importantly, this sign is designed to match the established signage inside The Heritage, ensuring consistency across the development. The sign will give Andover Family Optometry, Edward Jones, and Empower Physical Therapy great visibility and allow clients to easily identify the new locations of these long-time Andover offices.

Thank you for your consideration,

Dr. Matt Boswell & Dr. Cory Lindenman

To: Mayor & City Council
From: Daniel Schapaugh
Date: May 26, 2026
Subject: Andover Community Center Feasibility Study

RECOMMENDED ACTION: Authorize the mayor to sign the contract with LK Architecture in the amount of $148,300 for the Andover Community Center Feasibility Study.

SUMMARY:
The final phase of the Family Future Forward initiative is to construct a new Andover Community Center. In order to align the outcomes of this project with the needs of the community, a feasibility study was deemed fundamental to the process. Staff sent out a Request for Qualifications in March, with a Selection Committee consisting of Tim Berry, Kyle Brannan, Jolene Graham, Jenni McCausland, Rick Lanzrath and Daniel Schapaugh reviewed the submittals. The committee then interviewed finalists and selected LK Architecture as the top applicant to conduct this work. The feasibility study will have a robust market and community analysis component, along with community engagement and survey. LK has provided an alternate option to perform a statistically valid community survey if the City so chooses, and this would be billed separately at the cost of $18,000. Said survey would include additional community satisfaction questions from the governing body beneficial to a wider scope of planning topics. Staff anticipate this work to be concluded by the end of 2026, with the results guiding the final design of the facility.

FINANCIAL IMPLICATIONS:
Costs associated with this scope of the project will come from the Family, Future, Forward 1 cent sales tax.

LEGAL IMPLICATIONS:
Contract documents make use of forms previously approved by the City Attorney.

ATTACHMENTS:
E-520-2020_Short Form Agreement_Andover_Final_ACCFeasibilityStudy

SHORT FORM OF AGREEMENT
BETWEEN OWNER AND ENGINEER
FOR PROFESSIONAL SERVICES

This is an Agreement between **City of Andover, Kansas** (Owner) and **LK Architecture, Inc.** (Engineer). For the purposes of this Agreement, Engineer refers to a firm owned and managed by licensed professional engineers and may employ or furnish services through other licensed technical professionals (including, without limitation, land surveyors and professional geologists) as defined by K.S.A. 74-7003; provided that all such services are performed in compliance with applicable laws and regulations. Owner's Project, of which Engineer's services under this Agreement are a part, is generally identified as **Andover Community Center – Feasibility Study** (Project). Engineer's services under this Agreement (Services) are set forth in Exhibit A hereto. In the event of any conflict between the terms of Exhibit A and this Agreement, the terms of this Agreement shall control.

Owner and Engineer further agree as follows:

1.01 Services of Engineer

A. Engineer shall provide or furnish the Services set forth in this Agreement, and any Additional Services authorized by Owner and consented to by Engineer.

2.01 Owner's Responsibilities

A. Owner shall provide Engineer with existing Project-related information and data in Owner's possession and needed by Engineer for performance of Engineer's Services. Owner will advise the Engineer of Project-related information and data known to Owner but not in Owner's possession. Engineer may use and rely upon Owner-furnished information and data in performing its Services, subject to any express limitations applicable to the furnished items.

1. Following Engineer's assessment of initially-available Project information and data, and upon Engineer's request, Owner shall obtain, furnish, or otherwise make available (if necessary through retention of specialists or consultants) such additional Project-related information and data as is reasonably required to enable Engineer to complete its Services; or, with consent of Engineer, Owner may authorize the Engineer to obtain or provide all or part of such additional information and data as Additional Services.

B. Owner shall provide necessary direction and make decisions, including prompt review of Engineer's submittals, and carry out its other responsibilities in a timely manner so as not to delay Engineer's performance. Owner shall give prompt notice to Engineer whenever Owner observes or otherwise becomes aware of (1) any relevant, material defect or nonconformance in Engineer's Services, or (2) any development that affects the scope or time of performance of Engineer's Services.

3.01 Schedule for Rendering Services

A. Engineer shall complete its Services within the following specific time period: **By January 31st, 2027**. If no specific time period is indicated, Engineer shall complete its Services within a reasonable period of time.

EJCDC® E-520, Short Form of Agreement Between Owner and Engineer for Professional Services.
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B. If, through no fault of Engineer, such periods of time or dates are changed, or the orderly and continuous progress of Engineer's Services is impaired, or Engineer's Services are delayed or suspended, then the time for completion of Engineer's Services, and the rates and amounts of Engineer's compensation, shall be adjusted equitably.

C. If the project includes construction-related professional services, then Engineer's time for completion of Services is conditioned on the time for Owner and its contractors to complete construction not exceeding the anticipated construction duration set forth in Paragraph 3.01.A (or Owner's approved Project schedule). If the actual time to complete construction exceeds such anticipated construction duration, through no fault of Engineer, then Engineer's period of service and total compensation shall be appropriately adjusted.

4.01 Invoices and Payments

A. Invoices: Engineer shall prepare invoices in accordance with its standard invoicing practices and submit the invoices to Owner on a monthly basis. Invoices are due and payable within 30 days of receipt.

B. Payment: As compensation for Engineer providing or furnishing Services and Additional Services, Owner shall pay Engineer as set forth in this Paragraph 4.01, Invoices and Payments. If Owner disputes an invoice, either as to amount or entitlement, then Owner shall promptly advise Engineer in writing of the specific basis for doing so, may withhold only that portion so disputed, and must pay the undisputed portion.

C. Failure to Pay: If Owner fails to make any payment due Engineer for Services, Additional Services, and expenses within 30 days after receipt of Engineer's invoice, then (1) the amounts due Engineer will be increased at the rate of 1.0% per month (or the maximum rate of interest permitted by law, if less) from said thirtieth day; (2) in addition Engineer may, after giving 7 days' written notice to Owner, suspend Services under this Agreement until Engineer has been paid in full all amounts due for Services, Additional Services, expenses, and other related charges, and in such case Owner waives any and all claims against Engineer for any such suspension; and (3) if any payment due Engineer remains unpaid after 90 days, Engineer may terminate the Agreement for cause pursuant to Paragraph 5.01.A.2. Payments will be credited first to interest and then to principal.

D. Reimbursable Expenses: Engineer is entitled to reimbursement of expenses only if so indicated in Paragraph 4.01.E or 4.01.F. If so entitled, and unless expressly specified otherwise, the amounts payable to Engineer for reimbursement of expenses will be the Project-related internal expenses actually incurred or allocated by Engineer, plus all invoiced external expenses allocable to the Project, including Engineer's subcontractor and subconsultant charges, with the external expenses multiplied by a factor of **1.00**.

E. Basis of Payment

1. Lump Sum. Owner shall pay Engineer for Services as follows:

a. A Lump Sum amount of $**148,300**.

b. In addition to the Lump Sum amount, reimbursement of the following expenses: None.

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c. The portion of the compensation amount billed monthly for Engineer's Services will be based upon Engineer's estimate of the percentage of the total Services actually completed during the billing period.

F. Additional Services: For Additional Services, Owner shall pay Engineer an amount equal to the cumulative hours charged in providing the Additional Services by Engineer's employees, times standard hourly rates for each applicable billing class; plus reimbursement of expenses incurred in connection with providing the Additional Services. Engineer's standard hourly rates are attached as Exhibit B.

5.01 Termination

A. Termination for Cause

1. Either party may terminate the Agreement for cause upon 30 days' written notice in the event of substantial failure by the other party to perform in accordance with the terms of the Agreement, through no fault of the terminating party.

a. Notwithstanding the foregoing, this Agreement will not terminate under Paragraph 5.01.A.1 if the party receiving such notice begins, within 7 days of receipt of such notice, to correct its substantial failure to perform and proceeds diligently to cure such failure within no more than 30 days of receipt thereof; provided, however, that if and to the extent such substantial failure cannot be reasonably cured within such 30-day period, and if such party has diligently attempted to cure the same and thereafter continues diligently to cure the same, then the cure period provided for herein will extend up to, but in no case more than, 60 days after the date of receipt of the notice.

2. In addition to its termination rights in Paragraph 5.01.A.1, Engineer may terminate this Agreement for cause upon 7 days' written notice (a) if Owner demands that Engineer furnish or perform services contrary to Engineer's responsibilities as a licensed professional, (b) if Engineer's services for the Project are delayed or suspended for more than 90 days for reasons beyond Engineer's control, (c) if payment due Engineer remains unpaid for 90 days, as set forth in Paragraph 4.01.C, or (d) as the result of the presence at the Site of undisclosed Constituents of Concern as set forth in Paragraph 6.01.I.

3. Engineer will have no liability to Owner on account of any termination by Engineer for cause.

B. Termination for Convenience: Owner may terminate this Agreement for convenience, effective upon Engineer's receipt of notice from Owner.

C. Payments Upon Termination: In the event of any termination under Paragraph 5.01, Engineer will be entitled to invoice Owner and to receive full payment for all services performed or furnished in accordance with this Agreement, and to reimbursement of expenses incurred through the effective date of termination. Upon making such payment, Owner will have the limited right to the use of all deliverable documents, whether completed or under preparation, subject to the provisions of Paragraph 6.01.F, at Owner's sole risk.

1. If Owner has terminated the Agreement for cause and disputes Engineer's entitlement to compensation for services and reimbursement of expenses, then Engineer's entitlement to payment and Owner's rights to the use of the deliverable documents will

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be resolved in accordance with the dispute resolution provisions of this Agreement or as otherwise agreed in writing.

2. If Owner has terminated the Agreement for convenience, or if Engineer has terminated the Agreement for cause, then Engineer will be entitled, in addition to the payments identified above, to invoice Owner and receive payment of a reasonable amount for services and expenses directly attributable to termination, both before and after the effective date of termination, such as reassignment of personnel, costs of terminating contracts with Engineer's subcontractors or subconsultants, and other related close-out costs, using methods and rates for Additional Services as set forth in Paragraph 4.01.F.

6.01 General Considerations

A. The standard of care for all professional engineering and related services performed or furnished by Engineer under this Agreement will be the care and skill ordinarily used by members of the subject profession practicing under similar circumstances at the same time and in the same locality. Engineer makes no warranties, express or implied, under this Agreement or otherwise, in connection with any services performed or furnished by Engineer. Subject to the foregoing standard of care, Engineer may use or rely upon design elements and information ordinarily or customarily furnished by others, including, but not limited to, specialty contractors, manufacturers, suppliers, and the publishers of technical standards.

B. Engineer shall not at any time supervise, direct, control, or have authority over any Constructor's work, nor will Engineer have authority over or be responsible for the means, methods, techniques, sequences, or procedures of construction selected or used by any Constructor, or the safety precautions and programs incident thereto, for security or safety at the Project site, nor for any failure of a Constructor to comply with laws and regulations applicable to that Constructor's furnishing and performing of its work. Engineer shall not be responsible for the acts or omissions of any Constructor.

C. Engineer neither guarantees the performance of any Constructor nor assumes responsibility for any Constructor's failure to furnish and perform its work.

D. Engineer's opinions of probable construction cost (if any) are to be made on the basis of Engineer's experience, qualifications, and general familiarity with the construction industry. However, because Engineer has no control over the cost of labor, materials, equipment, or services furnished by others, or over contractors' methods of determining prices, or over competitive bidding or market conditions, Engineer cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost prepared by Engineer. If Owner requires greater assurance as to probable construction cost, then Owner agrees to obtain an independent cost estimate.

E. Engineer shall not be responsible for any decision made regarding the construction contract requirements, or any application, interpretation, clarification, or modification of the construction contract documents, other than those made by Engineer.

F. All documents prepared or furnished by Engineer are instruments of service, and Engineer retains an ownership and property interest (including the copyright and the right of reuse) in such documents, whether or not the Project is completed. Engineer grants to Owner a limited license to use the deliverable documents on the Project, extensions of the Project, and for

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related uses of the Owner, subject to receipt by Engineer of full payment due and owing for all Services and Additional Services relating to preparation of the deliverable documents, and subject to the following limitations:

1. Owner acknowledges that such documents are not intended or represented to be suitable for use on the Project unless completed by Engineer, or for use or reuse by Owner or others on extensions of the Project, on any other project, or for any other use or purpose, without written verification or adaptation by Engineer;

2. any such use or reuse, or any modification of the documents, without written verification, completion, or adaptation by Engineer, as appropriate for the specific purpose intended, will be at Owner's sole risk and without liability or legal exposure to Engineer or to its officers, directors, members, partners, agents, employees, and subconsultants;

3. Owner shall indemnify and hold harmless Engineer and its officers, directors, members, partners, agents, employees, and subconsultants from all claims, damages, losses, and expenses, including attorneys' fees, arising out of or resulting from any use, reuse, or modification of the documents without written verification, completion, or adaptation by Engineer; and

4. such limited license to Owner shall not create any rights in third parties.

G. Owner and Engineer agree to transmit, and accept, Project-related correspondence, documents, text, data, drawings, information, and graphics, in electronic media or digital format, either directly, or through access to a secure Project website, in accordance with a mutually agreeable protocol.

H. Waiver of Damages; Limitation of Liability: To the fullest extent permitted by law, Owner and Engineer (1) waive against each other, and the other's officers, directors, members, partners, agents, employees, subconsultants, and insurers, any and all claims for or entitlement to special, incidental, indirect, or consequential damages arising out of, resulting from, or in any way related to this Agreement or the Project, from any cause or causes, and (2) agree that Engineer's total liability to Owner under this Agreement shall be limited to $100,000 or the total amount of compensation received by Engineer, whichever is greater.

I. The parties acknowledge that Engineer's Services do not include any services related to unknown or undisclosed Constituents of Concern. If Engineer or any other party encounters, uncovers, or reveals an unknown or undisclosed Constituent of Concern, then Engineer may, at its option and without liability for consequential or any other damages, suspend performance of Services on the portion of the Project affected thereby until such portion of the Project is no longer affected, or terminate this Agreement for cause if it is not practical to continue providing Services.

J. Owner and Engineer agree to negotiate each dispute between them in good faith during the 30 days after notice of dispute. If negotiations are unsuccessful in resolving the dispute, then the dispute will be mediated. If mediation is unsuccessful, then the parties may exercise their rights at law.

K. This Agreement is to be governed by the laws of the state in which the Project is located.

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L. Engineer's Services do not include: (1) serving as a "municipal advisor" for purposes of the registration requirements of Section 975 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (2010) or the municipal advisor registration rules issued by the Securities and Exchange Commission; (2) advising Owner, or any municipal entity or other person or entity, regarding municipal financial products or the issuance of municipal securities, including advice with respect to the structure, timing, terms, or other similar matters concerning such products or issuances; (3) providing surety bonding or insurance-related advice, recommendations, counseling, or research, or enforcement of construction insurance or surety bonding requirements; or (4) providing legal advice or representation.

7.01 Definitions

A. Constructor—Any person or entity (not including the Engineer, its employees, agents, representatives, subcontractors, and subconsultants), performing or supporting construction activities relating to the Project, including but not limited to contractors, subcontractors, suppliers, Owner's work forces, utility companies, construction managers, testing firms, shippers, and truckers, and the employees, agents, and representatives of any or all of them.

B. Constituent of Concern—Asbestos, petroleum, radioactive material, polychlorinated biphenyls (PCBs), lead based paint (as defined by the HUD/EPA standard), hazardous waste, and any substance, product, waste, or other material of any nature whatsoever that is or becomes listed, regulated, or addressed pursuant to laws and regulations regulating, relating to, or imposing liability or standards of conduct concerning, any hazardous, toxic, or dangerous waste, substance, or material.

8.01 Successors, Assigns, and Beneficiaries

A. Successors and Assigns

1. Owner and Engineer are hereby bound and the successors, executors, administrators, and legal representatives of Owner and Engineer (and to the extent permitted by Paragraph 8.01.A.2 the assigns of Owner and Engineer) are hereby bound to the other party to this Agreement and to the successors, executors, administrators, and legal representatives (and said assigns) of such other party, in respect of all covenants, agreements, and obligations of this Agreement.

2. Neither Owner nor Engineer may assign, sublet, or transfer any rights under or interest (including, but without limitation, money that is due or may become due) in this Agreement without the written consent of the other party, except to the extent that any assignment, subletting, or transfer is mandated by law. Unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under this Agreement.

B. Beneficiaries: Unless expressly provided otherwise, nothing in this Agreement shall be construed to create, impose, or give rise to any duty owed by Owner or Engineer to any Constructor, other third-party individual or entity, or to any surety for or employee of any of them. All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of Owner and Engineer and not for the benefit of any other party.

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9.01 Total Agreement

A. This Agreement (including any expressly incorporated attachments), constitutes the entire agreement between Owner and Engineer and supersedes all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

10.01 Insurance

A. Engineer shall procure and maintain insurance as set forth in Paragraph 10.01.G.

B. Additional Insureds: The Engineer's commercial general liability, automobile liability, and umbrella or excess liability policies, must:

1. include and list as additional insureds Owner and any Engineer's Subcontractors that are applicable to the Project;

2. include coverage for the respective officers, directors, members, partners, and employees of all such additional insureds;

3. afford primary coverage to these additional insureds for all claims covered thereby (including as applicable those arising from both ongoing and completed operations); and

4. not seek contribution from insurance maintained by the additional insured.

C. Owner shall require Contractor to purchase and maintain policies of insurance covering workers' compensation, general liability, motor vehicle damage and injuries, and other insurance necessary to protect Owner's and Engineer's interests in the Project. Owner shall require Contractor to cause Engineer, its Subconsultants, and Engineer's Subcontractors to be listed as additional insureds with respect to such liability insurance purchased and maintained by Contractor for the Project. Owner shall give Engineer access to any certificates of insurance and copies of endorsements and policies obtained by Owner from Contractor.

D. Engineer shall deliver to Owner certificates of insurance evidencing the coverages indicated in Paragraph 10.01.G. Such certificates must be furnished prior to commencement of Engineer's services and at renewals thereafter during the life of the Agreement.

1. Upon request by Owner or any other insured, Engineer shall also furnish other evidence of such required insurance, including but not limited to copies of policies and endorsements, documentation of applicable self-insured retentions (if allowed) and deductibles, full disclosure of all relevant exclusions, and evidence of insurance required to be purchased and maintained by Subconsultants and Engineer's Subcontractors. In any documentation furnished under this provision, Engineer may redact (a) any confidential premium or pricing information and (b) any wording specific to projects or jurisdictions other than those applicable to this Agreement.

E. All policies of insurance must contain a provision or endorsement that the coverage afforded will not be canceled, and that renewal will not be refused, until at least 10 days' prior written notice has been given to the primary insured. Upon receipt of such notice, the primary insured must promptly forward a copy of the notice to the other party to this Agreement and replace the coverage being cancelled or reduced to conform to the requirements of this Agreement.

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F. At any time, Owner may request that Engineer, or Engineer's Subcontractors or Subconsultants, at Owner's sole expense, provide additional insurance coverage, increased limits, or revised deductibles that are more protective than those specified in Paragraph 10.01.G. If so requested by Owner, and if commercially available, Engineer shall obtain and shall require Engineer's Subcontractors or Subconsultants to obtain such additional insurance coverage, different limits, or revised deductibles for such periods of time as requested by Owner, and Exhibit G will be supplemented to incorporate these requirements.

G. The insurance that Engineer must procure and maintain, and the policy limits of such insurance, are as follows:

Coverage	Policy limits of not less
Worker's Compensation	
State	Statutory
Employer's Liability	
Each Accident	$ 500,000
Each Employee	$ 500,000
Policy Limit	$ 500,000
Commercial General Liability	
General Aggregate	$ 2,000,000
Personal and Advertising Injury	$ 1,000,000
Bodily Injury and Property Damage—Each Occurrence	$ 1,000,000
Automobile Liability	
Combined Single Limit (Bodily Injury and Property Damage)	$ 1,000,000
Excess or Umbrella Liability	
Each Occurrence	$ 2,000,000
General Aggregate	$ 2,000,000
Professional Liability	
Each Claim	$ 1,000,000
Annual Aggregate	$ 1,000,000
Unmanned Aerial Vehicle Liability Insurance	
Each Claim	$ 1,000,000
General Aggregate	$ 2,000,000

H. If Engineer or its Subconsultants utilize unmanned aerial systems, drones, or other remotely piloted aircraft in the performance of the Services such operations shall be conducted in full compliance with all applicable federal, state, and local laws and regulations, including but not limited to Federal Aviation Administration licensed or certificated, that all aircraft are properly registered, and that any required waivers or authorizations have been obtained prior to conducting operations. The unmanned Aerial Vehicle Liability Insurance required in Paragraph 10.01.G shall apply to all such operations and shall name the City of Andover, Kansas, and its officers, officials, employees, and agents as additional insured with respect to claims arising out of UAS activities performed in connection with this Agreement. Such coverage shall be primary and noncontributory to insurance maintained by Owner. Engineer shall provide proof of such coverage to Owner prior to commencing any UAS-related Services

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Attachments:

Exhibit A, Engineer's Scope of Services

Exhibit B, Engineer’s Standard Hourly Rates

Certificate of Insurance, conforming to this Agreement

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This Agreement's Effective Date is _____.

Owner:	Engineer:
City of Andover, Kansas	LK Architecture, Inc.
(name of organization)	(name of organization)
By:	By:
(authorized individual's signature)	(authorized individual's signature)
Date:	Date: 05/08/26
(date signed)	(date signed)
Name: Ronnie Price	Name: Don Keenan
(typed or printed)	(typed or printed)
Title: Mayor	Title: Director of Healthcare
(typed or printed)	(typed or printed)
Address for giving notices:	Address for giving notices:
Andover City Hall	100 N. Broadway
1609 E. Central Avenue	Suite 800
Andover, KS 67002	Wichita, KS 67202
Designated Representative:	Designated Representative:
Name: Daniel Schapaugh	Name: Same as above
(typed or printed)	(typed or printed)
Title: Parks & Rec Manager	Title:
(typed or printed)	(typed or printed)
Address:	Address:
Andover City Hall	
1609 E Central Ave	
Andover, KS 67002	
Phone: 316-733-1303 ext 145	Phone: 316.268.0230
Email: dschapaugh@andoverks.gov	Email: dkeenan@lk-architecture.com

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LK ARCHITECTURE

Project Deliverables

Community Engagement Report:
Deliver a summary of the Community Engagement effort led by EverStrive that identifies the priorities for the facility and includes statistics to validate the feedback. This information will have been vetted by the client team prior to inclusion in the final study.

Governance:
Provide recommendations on a governance approach for the facility based upon potential stakeholder involvement, best practices and Kansas municipal regulations and statutes.

Conceptual Designs and Analysis Report:
Provide three conceptual floorplans and associated vertical elevations highlighting multipurpose functionality that is based on the feedback and information from the client and the public.

Site Feasibility Analysis:
Provide two site plans that show the options presented in Deliverable #2 of the RFQ with conceptual budget estimates for infrastructure and site improvements.

Financial Report:
Create detailed budget estimates for the initial construction of a building identified in the planning process as well as 5-10 year Operations and Maintenance projections.

Operational Plan:
Provide a staffing report based on approved levels of implementation and provide a financial analysis to identify membership models and associated program revenue based on profit, break-even and subsidy level models.

Impact Assessment:
Provide a summary analysis of potential Quality of Live benefits associated with a new community center.

Executive Summary:
Provide an Executive Summary of the findings and recommendations from the process that can be used to easily digest the information in the final study. It will be very high level and useful for managing local media, soliciting support and future community engagement.

Final Feasibility Report:
Provide a summary final report that includes all the data presented from the study as well as an implementation roadmap by the deadline.

LK ARCHITECTURE

Rec Commission Deliverables



Hunter Health Community Center, Wichita, KS


Andover 13th Street Sports Park, Andover, KS

Governance Options Matrix:
Provide a complete analysis of applicable statutes with recommended model.

Peer Benchmark Report:
Provide a report highlighting relevant structures implemented by similar communities, along with stakeholder feedback.

Financial Report:
Provide a financial report including detailed operations estimates, potential taxation and budget impacts, and forecasting 5 and 10-year budget impacts.

Administrative Plan:
Provide recommended staffing requirements necessary for various levels of implementation depending on model and level of shared services

Impact Assessment:
Provide summary of the anticipated Quality of Life benefits or drawbacks for the community.

Final Feasibility Report:
Provide a summary final report that includes all the data presented from the study as well as an implementation roadmap by the deadline.

FEE PROPOSAL	Fee by Task
ACC and RC Project Initiation and Market Assessment	
Feasibility Studies Kickoff Meeting	Included
Existing Data Request and Review	$4,500
Market, Trends, and Competition Analysis	$2,400
Custom Community Engagement Website	$3,500
Site Visit and Public Engagement	
On-Site Development Planning Session	$4,500
Existing Facility Tours	$1,500
Site Tour	$1,000
Stakeholder and User Group Meetings and Interviews	$5,900
Community Vision Open House	$4,500
Community Survey - Standard (Recommended)	$4,500
Community Survey - Statistically Valid (Optional)	$0
ACC Preferred Model Selection and Conceptual Design	
Community Needs Assessment and Asset Prioritization Matrix	$2,500
Recommended Facility Program Options with Opinions of Probable Cost (3)	$6,500
Selection of Preferred Facility Program and Conceptual Design Kickoff Meeting	$0
Conceptual Design Development	$22,000
Review, Refine, and Finalize Conceptual Design	$15,000
ACC Site Review and Infrastructure Impacts	
Evaluation of Traffic Impact, Utility Capacity, and Infrastructure	$3,000
Preliminary Stormwater, ADA, and Accessibility Compliance Review	$3,000
Site Assessment Report	$3,000
ACC Financial and Budget Analysis	
Cost Construction Estimates	$4,750
Detailed Financial Forecast (Operating Pro Forma)	$16,500
O&M Plan for 5- and 10-Year Lifecycle Projections	$3,500
ACC Operational Plan	
Full-Time and Part-Time Staff Structure and Budget	$1,250
Operating Schedules with Annual, Seasonal, and Daily Schedule Recommendations	$1,500
Identify Cost Recovery Models with Break-Even Strategies	$1,250
Create Targets for Membership and Program Revenue to Align with Cost Recovery Goals	$500
RC Governance & Statutory Review	
Draft and Final Review	$3,000
ACC Community Impact Assessment	
Identify and Define Health, Social, Safety, and Educational Impacts on the Community	$3,000
Evaluate Average Daily Expenditure for Tourism Impacts	$1,000
Project Economic Impact of Tourism	$1,750
Identify Potential Economic Development Opportunities and Impacts	$500
Feasibility Studies and Final Presentations	
Draft and Final Feasibility Study	$10,500
Final Presentations	$5,500
SUBTOTAL: FEE BY TASK	**$141,800**
Administration Expenses	$0
Report Purchases and Production Expenses	$0
Other Reimbursable Expenses	$0
Travel Related Expenses	$6,500
SUBTOTAL: ADDITIONAL PROJECT EXPENSES	**$6,500**
TOTAL PROJECT FEE (MAX NOT TO EXCEED)	**$148,300**

Exhibit A - Fees

EXHIBIT B - ENGINEER'S STANDARD HOURLY RATES

A. Standard Hourly Rates:

1. Standard Hourly Rates are set forth in this Exhibit B and include salaries and wages paid to personnel in each billing class plus the cost of customary and statutory benefits, general and administrative overhead, non-project operating costs, and operating margin or profit.

2. The Standard Hourly Rates apply only as specified in Paragraph 4.01 and are subject to annual review and adjustment.

B. Schedule of Hourly Rates: See attached.

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LK ARCHITECTURE

HOURLY RATE SCHEDULE*
(Effective October 1, 2025)

Principals	
Executive Principal (CEO/COO/EVP)	$300
Senior Vice President	$260
Vice President	$225
Associate Vice President	$210
Architectural Design	
Director of Design	$240
Design Visualization Specialist 2	$160
Design Visualization Specialist 1	$130
Architecture	
Architectural Department Director	$200
Senior Architect 5	$190
Senior Architect 4	$180
Senior Architect 3	$170
Senior Architect 2	$160
Senior Architect 1	$150
Senior Architectural Project Manager 3	$160
Senior Architectural Project Manager 2	$150
Senior Architectural Project Manager 1	$140
Architect 3	$140
Architect 2	$130
Architect 1	$120
Architectural Project Manager 2	$130
Architectural Project Manager 1	$125
Job Captain 2	$120
Job Captain 1	$110
Architectural Designer 2	$100
Architectural Designer 1	$90
Architectural Intern	$80
Interior Design	
Interior Design Department Director	$200
Senior Interior Designer	$160
Senior Designer	$145
Designer	$135
Junior Designer	$115
Design Assistant / Design Intern	$100
Interior Design Coordinator	$90

Landscape Architecture	
Landscape Architectural Director	$200
Landscape Architect 2	$135
Landscape Architect 1	$105
Engineering	
Engineering Department Director	$200
Engineering Technical Director	$180
Senior Engineer 5	$190
Senior Engineer 4	$180
Senior Engineer 3	$170
Senior Engineer 2	$160
Senior Engineer 1	$150
Engineer 3	$140
Engineer 2	$130
Engineer 1	$120
Senior Engineering Designer 5	$150
Senior Engineering Designer 4	$130
Engineering Designer 3	$120
Engineering Designer 2	$110
Engineering Designer 1	$100
Engineering Student Intern	$80
BIM / CAD	
BIM Director	$140
BIM Manager	$130
Senior BIM Specialist 2	$120
Senior BIM Specialist 1	$110
BIM Designer 2	$100
BIM Designer 1	$90
Accounting/Administrative / Clerical	
Executive Administrator	$120
Studio Support Specialist	$110
Contract Administrator	$90
Accounting Specialist	$85
Permitting Specialist	$80
Administrative / Clerical	$75

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 5/6/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER IMA, Inc. - Wichita Division PO Box 2992 Wichita KS 67201-2992	**CONTACT NAME:** IMA Certificate Team **PHONE (A/C, No, Ext):** **FAX (A/C, No):** **E-MAIL ADDRESS:** certificates@imacorp.com
INSURED LKARCHI-01 LK Architecture, Inc. 100 N. Broadway Ave Ste 800 Wichita KS 67202	**INSURER(S) AFFORDING COVERAGE** / **NAIC #** **INSURER A :** Travelers Casualty and Surety Company of America / 31194 **INSURER B :** The Cincinnati Insurance Company / 10677 **INSURER C :** **INSURER D :** **INSURER E :** **INSURER F :**

COVERAGES **CERTIFICATE NUMBER:** 726123744 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
B	X **COMMERCIAL GENERAL LIABILITY** CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY X PRO-JECT X LOC OTHER:			ECP 0660220	7/23/2025	7/23/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG $	$ 1,000,0001,000,0001, $ 500,000 $ 10,000 $ 1,000,0001,000,0001, $ 2,000,000 $ 2,000,000 $
B	**AUTOMOBILE LIABILITY** X ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS XX HIRED AUTOS ONLY / XX NON-OWNED AUTOS ONLY			ECP 0660220	7/23/2025	7/23/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) $	$ 1,000,0001,000,0001, $ $ $ $
B	XX **UMBRELLA LIAB** XX OCCUR **EXCESS LIAB** CLAIMS-MADE DED X RETENTION $ 10,000			ECP 0660220	7/23/2025	7/23/2026	EACH OCCURRENCE AGGREGATE $	$ 5,000,0005,000,000 $ 5,000,0005,000,000 $
B	**WORKERS COMPENSATION AND EMPLOYERS' LIABILITY** Y / N ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? N **(Mandatory in NH)** If yes, describe under DESCRIPTION OF OPERATIONS below	N / A		EWC 0660222	7/23/2025	7/23/2026	X PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,0001,000,0001, $ 1,000,0001,000,0001, $ 1,000,0001,000,0001,
A	Architects Professional Liability			105312161	7/23/2025	7/23/2026	Per Claim Aggregate Deductible Per Claim	$1,000,000 $1,000,000 $150,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder Includes: City of Andover, Kansas (Owner), Engineers and their officers, directors, members, partners and employees.
Certificate Holder and all other parties required by the contract are included as Additional Insured on the General Liability, Automobile Liability and Umbrella Liability Policies, if required by written contract or agreement, subject to the policy terms and conditions.
This Insurance is Primary & Non-Contributory on the General Liability, Automobile Liability and Umbrella Liability Policy, if required by written contract or agreement, subject to the policy terms and conditions.

CERTIFICATE HOLDER

City of Andover
1609 East Central Avenue
Andover KS 67002

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Brenda Vincent

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To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: Stormwater Rate Adjustments

RECOMMENDED ACTION: Adopt a Resolution amending the Stormwater Management Fee and setting the rates charged within the City of Andover for Stormwater Utility Management.

SUMMARY:
The Storm Water Utility was established in 2005 to comply with federal mandates under the Clean Water Act. The original rate structure established a base fee of $2.00 per month for properties of one acre or less, with additional increases based on lot size.
In December 2019, the rate structure was revised to apply a tenfold multiplier to commercial properties, while maintaining the existing rates for one- and two-family residential properties. Link to that meeting.
The approved and current rate structure is as below.

ONE- AND TWO-FAMILY RESIDENTIAL

PROPERTY CLASS	PROPERTY SIZE	MONTHLY FEE
CLASS 1	1 ACRE OR LESS	$2.00
CLASS 2	>1-2 ACRES	$3.00
CLASS 3	>2-5 ACRES	$5.00
CLASS 4	>5 ACRES	$8.00

BASE RATE: $2.00

MULTI-FAMILY RESIDENTIAL & NON-RESIDENTIAL

PROPERTY CLASS	PROPERTY SIZE	MONTHLY FEE
CLASS 1	1 ACRE OR LESS	$20.00
CLASS 2	>1-2 ACRES	$30.00
CLASS 3	>2-5 ACRES	$50.00
CLASS 4	>5 ACRES	$80.00

BASE RATE: $20.00

Since that time, several significant expenses have depleted reserves, in addition to the continued rise in operating costs for the utility, primarily related to labor, insurance, and commodities. Over the past several years, expenditures have exceeded generated revenues, resulting in a declining cash balance.
Currently, 85.11% of stormwater customers fall within the one- and two-family residential rate classification, which has remained unchanged for the past 20 years. To fund the utility at the level necessary to maintain operations and services, staff is recommending increasing the base residential rate from $2.00 to $3.00 per month and the commercial base rate from $20.00 to $30.00 per month, respectively. Below is the proposed new fee structure.

Residential			Multi-Family Residential & Non-Residential		
Property Class	Property Size	Monthly Fee	Property Class	Property Size	Monthly Fee

Class 1	1 Acre or Less	$3.00	Class 1	1 Acre or Less	30.00
Class 2	>1-2 Acres	$4.50	Class 2	>1-2 Acres	$45.00
Class 3	>2-5 Acres	$7.50	Class 3	>2-5 Acres	$75.00
Class 4	>5 Acres	$12.00	Class 4	>5 Acres	$120.00

FINANCIAL IMPLICATIONS:
Monies generated from this rate increase revenues by an estimate $55,000 in 2026 and $110,000 for 2027.

LEGAL IMPLICATIONS:
The City Attorney has prepared the attached resolution.

ATTACHMENTS:
Amending Resolution No. 19-31 (Storm Water Utility Rates) Andover(4530461.1)-c

RESOLUTION NO. ____

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS AMENDING THE STORM WATER MANAGEMENT FEE AND SETTING THE RATES CHARGED WITHIN THE CITY OF ANDOVER FOR STORM WATER UTILITY MANAGEMENT.

WHEREAS, the City of Andover, Kansas has established a Storm Water Utility according to state and federal guidelines; and

WHEREAS, Ordinance No. 1285, as amended by Ordinance No. 1752, requires that the Storm Water Management Fee be established and set by Resolution of the Governing Body of the City of Andover, Kansas; and

WHEREAS, Resolution No. 19-31, adopted December 10, 2019, established the current storm water management fee; and

WHEREAS, the Governing Body of the City of Andover, Kansas has found and determined it necessary to amend the rates established by Resolution No. 19-31; and

WHEREAS, the rates established by Resolution No. 19-31 are effective through June 30, 2026; and

WHEREAS, the following four classes of the Property Classification System have been established within the City of Andover, Kansas for (1) Single-Family Dwelling, (2) Two-Family Dwelling, (3) Multiple-Family Dwelling, and (4) Non-Residential Properties.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS:

SECTION 1. The Storm Water Management Fee will be charged and assessed upon inhabited properties within the incorporated City limits of the City of Andover, Kansas according to the following schedule:

RATE STRUCTURE
ASSESSMENT FOR SINGLE-FAMILY AND TWO-FAMILY RESIDENTIAL PROPERTIES

Property Class	**Property size in acres**	**Monthly management service fee structure**	**Total management service fee**
Class 1	**1 acre or less**	**Base rate = $3.00**	**$3.00**
Class 2	**>1 – 2 acres**	**Base rate X 1.5**	**$4.50**
Class 3	**>2 – 5 acres**	**Base rate X 2.5**	**$7.50**
Class 4	**>5 acres**	**Base rate X 4**	**$12.00**

SF REF: 4451441

RATE STRUCTURE
ASSESSMENT FOR MULTIPLE-FAMILY AND NON-RESIDENTIAL PROPERTIES

Property Class	**Property size in acres**	**Monthly management service fee structure**	**Total management service fee**
Class 1	**1 acre or less**	**Base rate = $30.00**	**$30.00**
Class 2	**>1 – 2 acres**	**Base rate X 1.5**	**$45.00**
Class 3	**>2 – 5 acres**	**Base rate X 2.5**	**$75.00**
Class 4	**>5 acres**	**Base rate X 4**	**$120.00**

SECTION 2. The Governing Body establishes the aforementioned rate structure and intends that it be applied beginning July 1, 2026.

PASSED, ADOPTED AND APPROVED by the Governing Body of the City of Andover, Kansas this 28th day of May, 2026.

CITY OF ANDOVER, KANSAS

[seal]

By_____
Ronnie Price, Mayor

ATTEST:

By_____
Dana Engstrom, City Clerk

SF REF: 4451441

To: Mayor & City Council
From: Matt Koehn
Date: May 26, 2026
Subject: General Obligation Bonds Series A 2026: Public Sale Resolution

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RECOMMENDED ACTION: Adopt a resolution authorizing the sale of $5,080,000 in Series A, 2026 General Obligation Bonds of the City of Andover, Kansas and authorizing the City of Andover's Bond Counsel and Financial Advisor to prepare the necessary notices and documents to conduct such sale.

SUMMARY:
The adoption of the Resolution will allow City Bond Counsel and the City's Financial Advisor Piper Sandler & Co to prepare all documents and notices necessary to conduct a public sale on $5,080,000 dollars of Series A, 2026 General Obligations Bonds. The results of such sale will be presented to the City Council at their meeting on June 30, 2026.

The proceeds from such bond issue will pay for improvements in the following subdivisions: Meadowbrook 4th addition, Tuscany 5th addition, Prairie Creek 7th addition, Green Valley Greens 11th addition, Posties Patch addition, and Redbud Trail Addition.

FINANCIAL IMPLICATIONS:
All of the costs related to the issuance of Series A, 2026 General Obligation Bonds are paid from the proceeds of such bond issue. The payment for this debt will be made through Special Assessments.

LEGAL IMPLICATIONS:
The City Attorney/Bond Counsel in consultation with the Financial Advisor has prepared the Resolution.

ATTACHMENTS:
Public Sale Resolution Andover 2026 GO

RESOLUTION NO. ____

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS AUTHORIZING AND PROVIDING FOR THE PUBLIC SALE OF THE CITY'S GENERAL OBLIGATION BONDS, SERIES 2026, IN A PRINCIPAL AMOUNT OF APPROXIMATELY $5,080,000; SETTING FORTH THE DETAILS OF SAID PUBLIC SALE; AND PROVIDING FOR THE GIVING OF NOTICE THEREOF.

WHEREAS, the governing body of the City of Andover, Kansas (the "City"), has heretofore by various proceedings lawfully held and taken, authorized the making of certain capital improvements in the City under the authority of K.S.A. 12-6a01 *et seq.*, as amended and supplemented, and provided for the payment of all or a portion of the costs thereof by the issuance of general obligation bonds of the City; and

WHEREAS, the City is authorized by the provisions of K.S.A. 10-101 *et seq*., as amended and supplemented, to issue and deliver its general obligation bonds as aforesaid, and is required to sell such general obligation bonds at public sale when the principal amount thereof exceeds $2,000,000; and

WHEREAS, the governing body hereby finds and determines it to be necessary at this time to authorize and provide for the public sale of general obligation bonds of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, KANSAS:

SECTION 1. Authorization of the Bonds and Public Sale. It is hereby found and determined to be necessary and it is hereby authorized, ordered and directed, that in order to provide the necessary funds to permanently finance all or a portion of the costs of the certain capital improvements in the City, General Obligation Bonds, in the approximate aggregate principal amount of $5,080,000 (the "Bonds"), shall be issued and delivered.

It is hereby further found and determined to be necessary, and it is hereby authorized, ordered and directed that the Bonds shall be sold at public sale in the manner provided by law. Bids shall be due at the City Hall, 1609 East Central Avenue, Andover, Kansas 67002, by 10:00 A.M., Central Time, on Tuesday, June 30, 2026. The public sale will be held at 7:00 p.m., Central Time, on that same day at City Hall, 1609 East Central Avenue, Andover, Kansas 67002 at which time and place the bids will be publicly disclosed, compared and tabulated, and the governing body will determine the best bid and award the Bonds. The Bonds will be authorized by and issued under an Ordinance to be adopted by the governing body immediately after the awarding of the Bonds.

SECTION 2. Authorization of Summary Notice of Bond Sale and Publication. It is hereby further found and determined to be necessary and it is hereby further authorized ordered and directed, that a Summary Notice of Bond Sale shall be prepared for the City by Spencer Fane, LLP, Wichita, Kansas, the City's Bond Counsel ("Bond Counsel"); and that such

Summary Notice of Bond Sale shall be published one time as required by law on a date which shall be at least six (6) days prior to the date of the public sale, in a newspaper of general circulation in the county in which the City is located and in *The Kansas Register*, the official newspaper of the State of Kansas.

SECTION 3. Authorization of Official Notice of Bond Sale and Official Bid Form. It is hereby further found and determined to be necessary and it is hereby further authorized, ordered and directed, that an Official Notice of Bond Sale and Official Bid Form for the bonds shall also be prepared for the City by Bond Counsel; and that an Official Statement or other informational material shall be prepared by or at the direction of Piper Sandler & Co., Leawood, Kansas, the City's Financial Advisor ("Financial Advisor").

SECTION 4. Authorization for Distribution of Official Notice of Bond Sale and Official Bid Form. It is hereby further found and determined to be necessary and it is hereby further authorized, ordered and directed, that copies of the aforesaid Official Notice of Bond Sale and Official Bid Form and the City's Official Statement shall be distributed by the Financial Advisor to prospective bidders for the Bonds on or about the date of publication of the Summary Notice of Bond Sale.

SECTION 5. Authorization of Additional Actions as Required. The Mayor and City Clerk are hereby authorized and directed to take all such other actions not inconsistent herewith as may be appropriate or desirable to accomplish the purposes contemplated by this Resolution.

SECTION 6. Effective Date. This Resolution shall be in force and take effect from and after its adoption and approval.

[Remainder of Page Intentionally Left Blank]

ADOPTED AND APPROVED by the governing body of the City of Andover, Kansas, o the 26th day of May, 2026.

CITY OF ANDOVER, KANSAS

[seal]

_____
Ronnie Price, Mayor

ATTEST:

_____
Dana Engstrom, City Clerk

EXCERPT OF MINUTES

The governing body of the City of Andover, Kansas met in regular session, at the usual meeting place in the City on May 26, 2026, at 7:00 p.m., with Mayor Ronnie Price presiding, and the following members of the governing body present:

and the following members absent:

Thereupon, there was presented to the governing body a Resolution entitled:

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS AUTHORIZING AND PROVIDING FOR THE PUBLIC SALE OF THE CITY'S GENERAL OBLIGATION BONDS, SERIES 2026, IN A PRINCIPAL AMOUNT OF APPROXIMATELY $5,080,000; SETTING FORTH THE DETAILS OF SAID PUBLIC SALE; AND PROVIDING FOR THE GIVING OF NOTICE THEREOF.

Thereupon, the Resolution was considered and discussed; and on motion of _____, seconded by _____, the Resolution was adopted by a majority vote of the members present, it was given No. ____, and directed to be signed by the Mayor and attested by the City Clerk.

****

CITY CLERK'S
CERTIFICATION OF EXCERPT OF MINUTES

I hereby certify that the foregoing is a true and correct Excerpt of Minutes of the May 26, 2026, meeting of the governing body of the City of Andover, Kansas.

[seal]

_____
Dana Engstrom, City Clerk

To: Mayor & City Council
From: Jennifer McCausland
Date: May 26, 2026
Subject: Towing of Motor Vehicles from Private Property

RECOMMENDED ACTION: Approve an ordinance amending Chapter XVIII, Article 7 of the Code of the City of Andover, Kansas by adding Section 18-714 regarding the towing of motor vehicles from private property.

SUMMARY:
Last year the topic of towing vehicles off private property was raised through the City/County Manager's Listserve. KSA 8-1103 was referenced as a law (approved in the last few years) that authorizes this action by local governments. In reviewing the law and speaking with the Police Chief and Community Development Director, it was determined that amending Chapter XVIII, Article 7 of the City Code and adding Section 18-714 to authorize and regulate the towing of motor vehicles, watercraft, and trailers from private property, consistent with K.S.A. 8-1103 would be a worthwhile effort.

The rationale to make this change is to provide a practical enforcement tool for both the Police and Community Development Departments. While the Police Department already uses K.S.A. 8-1102 to tow vehicles on *public* roads, this ordinance would provide a clearer local process and authority for situations involving vehicles located on private property. As a result, it may also be a useful tool for the Municipal Court in cases referred by Code Enforcement (Community Development Department).

Under the draft ordinance, towing from private property would be authorized only if done in full compliance with K.S.A. 8-1103. The ordinance also incorporates protections and operational requirements required by state law, including:

- a maximum towing and storage rate to be established by resolution of the governing body (Andover has previously handled this requirement through Resolution 22-47);
- access by the vehicle owner to personal property in the vehicle for 48 hours after the tow; and
- a requirement that the towing service report the vehicle's location to local law enforcement within two hours.

Other Kansas communities have adopted similar local provisions under K.S.A. 8-1103, and adoption of this ordinance would give the City another enforcement option when addressing nuisance, abandoned, or otherwise problematic vehicles located on private property.

Chief Buchanan and Community Development Director Mangus will be in attendance should you have any questions about the use of this ordinance in practice.

FINANCIAL IMPLICATIONS:
N/A

LEGAL IMPLICATIONS:
The draft ordinance was written by the city attorney and references K.S.A. 8-1103 as the statutory authority for doing so. The ordinance also incorporates key statutory safeguards, as outlined above.

ATTACHMENTS:
Draft Code Ordinance (18-714 Towing from private property)

(*Ordinance published at www.andoverks.com on _____ __, 2026)*

ORDINANCE NO._____

AN ORDINANCE AMENDING CHAPTER XVIII, ARTICLE 7 OF THE CODE OF THE CITY OF ANDOVER, KANSAS BY ADDING SECTION 18-714 REGARDING THE TOWING OF MOTOR VEHICLES FROM PRIVATE PROPERTY.

WHEREAS, the City finds it necessary and desires to amend Chapter XVIII, Article 7 of the Code of the City of Andover, Kansas by adding Section 18-714 to authorize and regulate the towing of motor vehicles, watercraft, and trailers from private property in accordance with state law; and

WHEREAS, K.S.A. 8-1103 authorizes cities to adopt ordinances governing such towing.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ANDOVER, BUTLER COUNTY, STATE OF KANSAS:

SECTION 1. Chapter XVIII, Article 7 of the Code of the City of Andover, Kansas (the "Code") is hereby amended by adding Section 18-714 to read as follows:

18-714. Towing of motor vehicles from private property.

(a) Pursuant to K.S.A. 8-1103, and amendments thereto, the towing of motor vehicles, watercraft, and trailers from private property is hereby authorized, provided such towing is conducted in full compliance with the requirements of K.S.A. 8-1103.

(b) As required by K.S.A. 8-1103(c), the following shall apply:

(1) The maximum rate that may be charged for wrecker or towing service and storage fees shall be as established by resolution of the governing body.

(2) The owner of a vehicle towed shall have access to personal property in such vehicle for 48 hours after such vehicle has been towed, and such personal property shall be released to the owner.

(3) The wrecker or towing service shall report the location of such vehicle to local law enforcement within two hours of such tow.

SECTION 2. This Ordinance shall take effect and be in full force from and after its adoption by the governing body of the City, approval by the Mayor and publication once in the official newspaper of the City.

Passed by the Governing Body of the City of Andover, Kansas this 26th day of May, 2026.

CITY OF ANDOVER, KANSAS

[seal]

By_____
Ronnie Price, Mayor

ATTEST:

By_____
Dana Engstrom, City Clerk

To: Mayor & City Council
From: Jolene Graham
Date: May 26, 2026
Subject: AARP Agreement

RECOMMENDED ACTION: Approve the grant agreement with AARP.

SUMMARY:
The City of Andover has been awarded a $12,100 AARP Community Challenge Grant to pilot an additional senior transit route in partnership with the Butler County Department of Aging. The grant will fund expanded transportation access with the specific intent to increase participation and activities for the Andover Senior Center during a defined pilot period running June 24 through December 15, 2026.

The Andover Senior Center has experienced significant growth, with participation rising from approximately 6 people per day pre-COVID to roughly 80 per day today. Meal service similarly grew from approximately 15,000 meals in 2024 to an estimated 19,000 meals in 2025. Transportation has been identified as a primary barrier preventing older adults from accessing these programs and services. Butler County currently provides approximately 4,000 rides per year in Andover, with about 25% of those serving the Senior Center. With the rapid growth, the demand now exceeds what existing routes can sustain.

Grant funds will support the operational costs to run one additional transit route three days per week (9:00 a.m.–3:00 p.m.), connect riders to expanded programming at the Andover Community Center (ACC) at no facility cost to the Senior Center, and generate ridership and utilization data to inform both long-term funding decisions and the ACC feasibility study.

Thank you to City Administrator Jenni McCausland for connecting the grant opportunity to a community need and bringing together the partner organizations whose collaboration made this successful grant application possible. Thank you to Margit Gibbons, Director of the Andover Senior Center and Crystal Noles, Director of Butler County Department of Aging for their partnership in developing the project scope and for their letters of support.

The grant agreement requires the following activities to be completed by December 15, 2026:

- Operate one additional transit route to expand transportation access for older adults and improve connections to senior center programs and services.
- Host three rider outreach sessions at the senior center to increase awareness of transit availability, schedules, and access to senior programming at both the Senior Center and the Andover Community Center.
- Coordinate free access to City facilities for 40 senior center programs during the pilot period.
- Produce one pilot findings brief for City leadership and consultants, informed by ridership data and participant feedback, to assess program value and guide future transportation and programming decisions for senior adults.

An after-action report documenting outcomes, expenditures, and community impact must be submitted to AARP by December 31, 2026.

FINANCIAL IMPLICATIONS:

AARP will provide a one-time grant payment of $12,100. No City matching funds are required, though the City will contribute in-kind support in the form of free use of the Andover Community Center for senior programming and staff time for project coordination, communications, and data reporting.

LEGAL IMPLICATIONS:
The City Attorney has reviewed the agreement.

ATTACHMENTS:
City of Andover KS_AARP Grant Agreement

May 8, 2026

AARP Community Challenge Grant Agreement

This AARP Community Challenge Grant Agreement ("Agreement") serves as an agreement between **AARP**, a social welfare organization located at 601 E Street NW, Washington, DC 20049, and **City of Andover, Kansas, a municipality**, located at **1609 E. Central Ave., Andover, Kansas 67002** ("Organization").

Whereas, AARP wishes to grant Organization funding for the purposes set forth herein, and Organization wishes to perform the grant activities described herein. Therefore, in consideration of the mutual promises and advantages to the parties (the receipt and sufficiency of which are hereby acknowledged), the parties agree as follows.

1. **Funding.** AARP shall provide Organization with a one-time payment of grant funding in the amount of **$12,100.00** ("Grant Funds"). Grant Funds will not be distributed under this Agreement until the Agreement is fully executed by both parties and AARP has received the signed Agreement from Organization.

2. **50+ Focus.** Organization will use the Grant Funds to improve the local community with a focus on the needs of people age 50+ by increasing ways older adults and all residents (with a focus on people age 50 and older) safely move around the community.

3. **Project Timeline.** Organization will perform the Grant Activities (defined below) between the date of execution of this Agreement and **December 15, 2026**, at **11:59 p.m.** ("Grant Period").

4. **Scope of Grant and Anticipated Activities to Be Funded.** Organization shall use the Grant Funds to undertake the following activities in Andover, Kansas during the Grant Period and achieve the following deliverables (collectively "Grant Activities"):
   a. Organization will support operational costs for one (1) additional county aging transit route to expand transportation access for older adults and improve connections to senior center programs and services.
   b. Organization will host three (3) rider outreach sessions at the senior center to increase awareness of transit availability, schedules, and access to senior programming, with participation encouraged for individuals age 50 or older.
   c. Organization will coordinate free access to city facilities for forty (40) senior center programs during the pilot period to support participation by older adults using the transit route.
   d. Organization will produce one (1) pilot findings brief for city leadership and consultants, informed by ridership data and participant feedback, to assess program value and inform future transportation and programming decisions.
   e. In compliance with the Community Challenge Promotional Toolkit provided by AARP, which is incorporated herein by reference, Organization will include AARP-provided branding and language that indicates AARP's support for the Grant Activities, as applicable:
      i. Events and temporary demonstrations: Signs, banners, or similar signage associated with the activity will indicate that the event or activity was funded with support from AARP and, as applicable, third-party funders
      ii. Permanent structures: Structures (benches, wayfinding signs, community gardens, tables, seating, shelters, art installations, murals, or similar structures) will include a permanent plaque or other sign that indicates support from AARP and, as applicable, third-party funders
      iii. Printed digital resources or similar communications: Materials will include the AARP logo and mention of support from AARP and, as applicable, third-party funders

5. **Reporting Requirements.** Organization agrees to submit to AARP a completed financial and programmatic after-action report ("AAR"), the generic form of which will be provided by AARP and is incorporated herein

by reference. The completed AAR will detail all progress or achievement of the Grant Activities described herein and must include a description of Grant Activity outputs and outcomes. It may include personal stories from residents who have benefited from the community improvements, which AARP and its third-party funders may publicize and distribute without limitation. The AAR may also include an itemized listing of any and all expenditures and drawdowns of the Grant Funds made during the Grant Period. Organization will submit the AAR with visuals (photos and/or video) to AARP by **December 31, 2026** ("AAR Deadline"). Organization agrees that the submission of the AAR at the conclusion of the project is required by the AAR Deadline and failure to submit the AAR will result in the removal from the AARP website until the time of submission, and non-completion will disqualify an applicant from future AARP Community Challenge grant programs.

6. **Material License.** Organization grants to AARP the right and license to use, edit, reproduce, distribute, publicly display, publicly perform, and/or make derivative works of any content, media or other materials (collectively, "Material") provided by Organization to AARP. Such Material may be used in whole or in part, alone or together with other content, media or other materials, and in any form or on any platform. The rights granted to AARP in this term shall be irrevocable, perpetual, royalty-free and worldwide. Organization will not have any right of approval or receive any compensation as a result of AARP's use of the Material.

7. **Privacy.** Organization will obtain a signed release from each identifiable individual captured in any photo and/or video taken or otherwise acquired by Organization and will submit such releases to AARP upon request. If Grant Activities involve any other data collection (including surveys), Organization will inform participants that Organization is not collecting data on AARP's behalf or sharing it with AARP. Further, as part of any data collection activities Organization engages in hereunder, Organization agrees not to ask participants whether they are a member of AARP or an individual interested in AARP.

8. **Documentation and Right to Audit.** Organization shall retain invoices, receipts, accounting records and other supporting documentation for at least five (5) years following the expiration of the Grant Period. Organization shall maintain books and records consistent with generally accepted accounting principles and good business practices. AARP retains the right to audit Organization's books and records upon reasonable notice, for the limited purpose of confirming that Grant Funds are expended and drawn down solely to conduct Grant Activities and in accordance with the terms of this Agreement. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.

9. **Permissible Use of Grant Funds, Repayments, and Refunds.** Organization shall use the Grant Funds exclusively for the performance of Grant Activities. AARP retains the right to receive an immediate refund of all improperly expended or unearned funds, as determined in AARP's sole and reasonable discretion, from Organization upon written demand. If Organization anticipates a change in the scope or direction of Grant Activities, it must procure prior written approval from AARP before expending Grant Funds for any activity not specifically detailed herein. Furthermore, upon the expiration of the Grant Period or if Organization fails to comply with any term of this Agreement, Organization agrees to promptly return any unexpended portion of the Grant Funds in Organization's possession upon receipt of written demand from AARP.

10. **Term and Termination.** The effective date of this Agreement shall be the date of execution, and the Agreement shall automatically terminate on **December 31, 2026**. This Agreement may be terminated by AARP at any time and for any reason upon written notification to Organization. Upon such termination, Organization shall return all unexpended portions of the paid Grant Funds to AARP with receipts and other documentation to substantiate the returned amount within forty-five (45) days of written receipt of early termination from AARP, and AARP shall have no further obligation to provide Organization with any Grant Funds.

11. **No Implied Agency.** Nothing in this Agreement shall be deemed to create any partnership, joint venture, joint enterprise, or agency relationship among the parties, and no party shall have the right to enter into contracts on behalf of, to legally bind, to incur debt on behalf of, or to otherwise incur any liability or obligation on behalf of, the other party hereto, in the absence of a separate writing, executed by an authorized representative of the other party. Each party shall be solely responsible for its employees and contractors used to provide the Agreement.

12. **No Commercial or Political Activity.** Both parties recognize that AARP is a nonprofit, non-partisan tax-exempt organization and agree that the Grant Funds will not be used to support or oppose political candidates or initiatives. Notwithstanding any specific deliverable herein, Grant Funds shall not be used to promote any commercial product or service or for-profit entity.

13. **No Collection of AARP Member Data.** At no time shall Organization collect or maintain any information from individuals involved in the Grant Activities that shall directly or indirectly identify such individuals as AARP members, member-prospects, or individuals interested in AARP.

14. **Indemnification.** To the extent allowable by applicable law, each party (the "Indemnifying Party") shall defend, indemnify, and hold harmless the other party, its affiliates, and their respective partners, officers, employees, directors, agents, and representatives (each of whom is an "Indemnified Party") against all liability, loss, suits, penalties, claims or actions, including any costs, damages, expenses (including attorneys' fees and court costs), arising out of or resulting from (a) the negligent, reckless, or willful acts or omissions of Indemnifying Party, its officers, directors, employees, independent contractors, or agents, (b) the Indemnifying Party's breach of applicable law or regulation; (c) the Indemnifying Party's breach of this Agreement, including failure to comply with its obligations as set forth herein; and (d) any claim that the content, media, materials, activities, services, or work product of the Indemnifying Party infringe or violate the intellectual property or other rights of third parties, except to the extent caused by the Indemnified Party. The parties acknowledge and agree that the indemnity specified herein will include, without limitation, indemnification for settlements or compromises of matters covered by this indemnity. The Indemnifying Party shall not settle any such suit or claim without the Indemnified Party's prior written consent if such settlement would be adverse to the Indemnified Party's interest. The Indemnified Party may, at its option, conduct the defense in any third-party action arising as described above and the Indemnifying Party agrees fully to cooperate with such defense. The obligations and rights granted in this section shall survive the expiration and termination of the Agreement.

15. **Insurance.** Organization is responsible for all Grant Activities performed under this Agreement. Organization will maintain insurance coverage sufficient to cover the activities, risks, and potential omissions of the Grant Activities in accordance with generally accepted industry standards and as required by law. Organization will also ensure contractors, agents, subcontractors, and providers of services maintain insurance coverage consistent with this section.

16. **Acknowledgment and Trademark Licenses.** Organization shall acknowledge AARP's support and, as applicable, third-party funding support, in all press releases, public announcements, and publicly released documents related to the Grant Activities detailed herein. To that end, AARP grants Organization a royalty-free non-exclusive, revocable license to use its name and corporate logo and, as applicable and where directed by AARP, the name and or logo of third-party funders, solely for that purpose and in compliance with the Community Challenge Promotional Toolkit provided by AARP. In addition, Organization grants AARP a non-exclusive, royalty-free, world-wide, license to use Organization's corporate trademark, including its name and/or logo, for the limited purpose of communications regarding the grant between AARP and Organization to AARP members, the 50+ and the general public in promotion of AARP in all media and mediums, including without limitations, broadcast, print, online, and AARP membership materials until the expiration or termination of this Agreement. All trademark licenses granted under this section are non-

transferable and Organization shall not create any new use of the AARP trademark upon expiration or termination of this Agreement.

17. **Warranties.** Each party hereby represents and warrants that: (a) it has full power and authority to enter into this Agreement and perform its obligations hereunder; (b) it is duly organized, validly existing, and in good standing under the laws of the jurisdiction of its origin; (c) it has not entered into, and during the Term will not enter into, any agreement that would prevent it from complying with this Agreement; (d) it will comply with all applicable laws and regulations in its performance of this Agreement; and (e) the content, media and other materials (including Material as defined in Section 6) used or provided as part of the Agreement will comply with all applicable laws and regulations and will not contain any matter which is defamatory, unlawful, or which in any way infringes, invades, or violates any right of any person or entity, including privacy, publicity, copyright, and trademark. If necessary, Organization shall enter into written agreements and obtain written releases from third parties in order to ensure that any materials produced by the Organization hereunder can be used by AARP as contemplated herein.

18. **Confidentiality.** Both parties agree to take commercially reasonable measures to protect information obtained from the other, provided information is marked "confidential" or is of such a nature that the recipient party has reason to believe it is confidential. Notwithstanding the foregoing, Organization is subject to the Kansas Open Records Act, K.S.A. 45-215 et seq. ("KORA"), and cannot guarantee confidentiality of records or information to the extent disclosure is required by applicable law, court order, subpoena, or valid records request. Any obligations of confidentiality under this Agreement shall be subject to and interpreted consistent with KORA.

19. **Additional Terms.** Organization shall not assign or otherwise transfer the Agreement, including by change of control, to any party without the prior written consent of AARP. This Agreement represents the entire agreement between the parties and replaces any prior agreement or proposed variation. Should there be any conflict between any forms or documents exchanged by the parties, the terms and conditions of this Agreement shall govern. This Agreement shall be amended only by mutual written agreement executed by all parties or their respective designees. The parties agree that this Agreement will be governed by the Laws of the District of Columbia without regard to District of Columbia conflict of laws statutes/rules. If any portion of this Agreement shall be declared illegal, void or otherwise unenforceable, the remaining provisions will not be affected, but will remain in full force and effect.

20. **Notice.** For purposes of this Agreement, the following individuals shall serve as points of contact for both AARP and the Organization:

AARP
Mike Watson
Director, Livable Communities
601 E Street NW
Washington, DC 20049

City of Andover
Jolene Graham
Assistant City Administrator
1609 E. Central Ave.
Andover, Kansas 67002

ACCEPTED AND AGREED TO BY:

AARP		**City of Andover, Kansas**	
By:		By:	
Printed Name:	Mike Watson	Printed Name:	Jolene Graham
Title:	Director, Livable Communities	Title:	Assistant City Administrator
Date:		Date:	

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: 2025 Street Rehabilitation: Changer Order 1

RECOMMENDED ACTION: Approve Change Order #1 to the contract with Pearson Construction, LLC, in the amount of $686,811.32, for ultrathin bonded asphalt surfacing on portions of Central Avenue and 13th Street.

SUMMARY:
At the January 13, 2026 Council meeting, a contract was awarded to Pearson Construction for $1,445,774.82 for a mill & overlay project in various locations in Andover. In April 2026, the City of Wichita bid a project for ultrathin bonded asphalt surfacing (UBAS, also referred to as Novachip). Based on the bid results from the Wichita project, Staff projected that the cost of UBAS for portions of Central Avenue and 13th Street would be slightly over $1 million. Staff requested that Pearson Construction provide a quote for UBAS for these streets. Pearson's quote came in lower than projected when compared to the bids from the Wichita project.

FINANCIAL IMPLICATIONS:
This project will be funded from the Street Improvement Fund.

LEGAL IMPLICATIONS:
Contract documents make use of forms previously approved by the City Attorney.

ATTACHMENTS:
Andover Street Rehab UBAS REVISED
26-01 Nova Chip Final Plans_reduced

PEARSON CONSTRUCTION

2901 N. Mead
Wichita, KS 67219
p: (316) 263-3100
f: (316) 263-3071
www.pearsonconstructionllc.com

To:	City of Andover	**Contact:**	
Address:	PO Box 295, 909 N Andover Rd	**Phone:**	(316) 733-1303
	Andover, KS 67002	**Fax:**	(316) 733-4634
Project Name:	Andover- 2025 Street Rehab Project	**Bid Number:**	2512-001
Project Location:		**Bid Date:**	12/16/2025

CHANGE ORDER: UBAS RESURFACING (13th St. and Central Ave.)

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
01	Mobilization	1.00	LS	$19,000.00	$19,000.00
02	Traffic Control	1.00	LS	$24,000.00	$24,000.00
03	HMA (Ultrathin Bonded)(Type A)(PG70-28)(78,979 SY)	3,160.00	TON	$150.00	$474,000.00
04	Emulsified Asphalt (Emulsion Bonding Liquid)	95.00	TON	$850.00	$80,750.00
05	Edge Milling	20,157.00	SY	$2.25	$45,353.25
06	Pavement Marking (White)(4")	6,938.00	LF	$0.68	$4,717.84
07	Pavement Marking (White)(12" Crosswalk)	615.00	LF	$9.75	$5,996.25
08	Pavement Marking (Yellow)(6")(Hatch)	397.00	LF	$1.00	$397.00
09	Pavement Marking (White)(6")(Hatch)	28.00	LF	$1.00	$28.00
10	Pavement Marking (Double Yellow)(4")	12,428.00	LF	$1.36	$16,902.08
11	Pavement Marking (White)(4")(Single Dash)	20,421.00	LF	$0.17	$3,471.57
12	Pavement Marking (Yellow)(4")(Single Dash)	7,149.00	LF	$0.17	$1,215.33
13	Pavement Marking (White)(24")(Stop Bar) (Thermoplastic)	263.00	LF	$14.00	$3,682.00
14	Pavement Marking (White)(Left Turn Arrow) (Thermoplastic)	22.00	EACH	$210.00	$4,620.00
15	Pavement Marking (White)(ONLY)(Thermoplastic)	2.00	EACH	$325.00	$650.00
16	Pavement Marking (White)(12"x8' Crosswalk) (Thermoplastic)	208.00	LF	$9.75	$2,028.00
17	Additional Days	20.00	DY	$0.00	$0.00

Total Bid Price: $686,811.32

Notes:

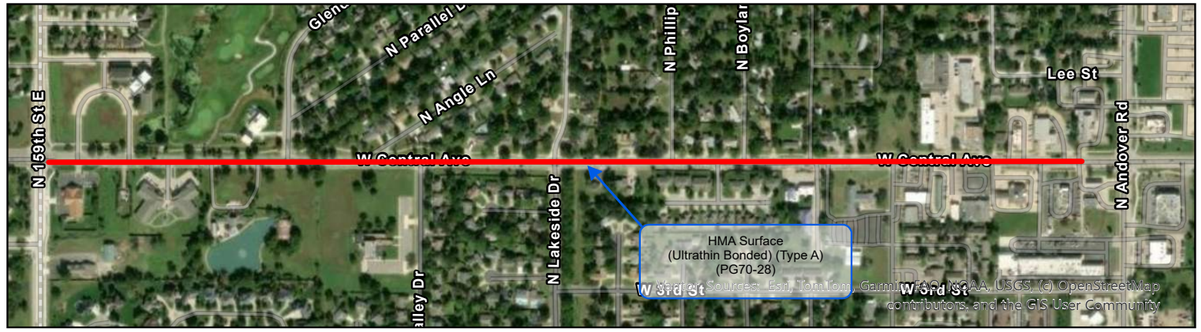
- Sales tax excluded
- Terms and Conditions are equal to Original Contract
- The work associated with this change order shall be completed on or before September 4th, 2026. The completion date for the original scope of work is not changed with this change order.

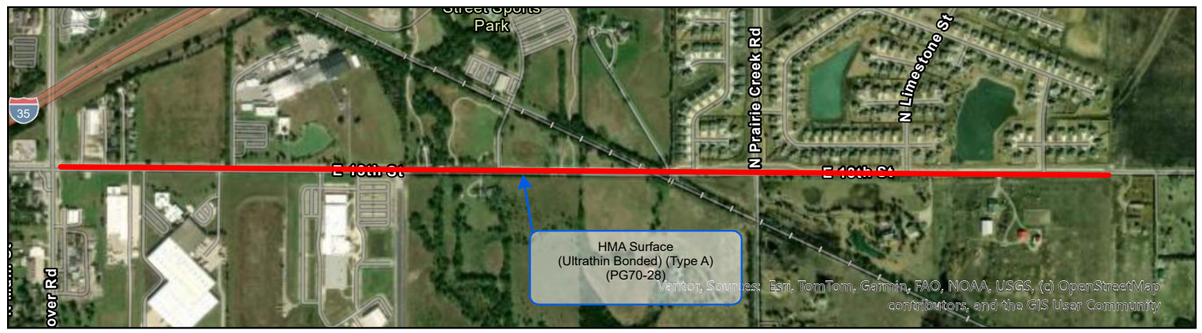
Payment Terms:

Payment: Net 30 Days

ACCEPTED: The above prices, specifications and conditions are satisfactory and are hereby accepted. **Buyer:** _____ **Signature:** _____ **Date of Acceptance:** _____	**CONFIRMED:** **Pearson Construction, LLC** **Authorized Signature:** _____ **Estimator:** Michael O'Gorman 316-263-3100 mogorman@pearsonconstructionllc.com

City of Andover, KS
26-01 Street Rehabilitation







1. Traffic Control
The Contractor shall furnish and maintain all necessary temporary traffic control, in conformance with the Manual of uniform Traffic Control Devices (latest edition), as part of the lump sum bid item pertaining to this work. The Contractor shall submit to the Director of Public Works & Utilities a conceptual traffic control plan seven (7) days prior to beginning work on each of the roads being repaired. The Contractor shall maintain at least one lane of through traffic at all times throughout the project length during construction. Flag persons may be required and considered part of this bid item. The City of Andover reserves the right to require additional traffic control measures at no expense to the City, if deemed necessary. Temporary traffic control may also include or require temporary striping on the new surface prior to the completion of the repairs. Any temporary asphalt wedges needed to facilitate traffic flow during construction shall be incidental to the bid item for traffic control.

2. Edge Milling
The nominal thickness for milled material volume is 1" and 6' wide. Milling will be paid for by the Square Yard. No additional pay will be made for variations in thickness or for additional depth within the contractor's control. The contractor shall transport the material from the project, cost subsidiary to Edge Milling. The contractor shall provide a front load milling machine so as to produce a uniform consistency of millings.

3. HMA Surface (Ultrathin Bonded) (Type A) (PG70-28)
All UBAS work and martials shall conform to Section 613 of the Kansas Department of Transportation Standard Specifications for State Road and Bridge Construction, Edition 2015, except Subsection 6013.8. Ultrathin Bonded Asphalt Surface shall not be laid over any concrete surfaces unless otherwise directed by the City Engineer. The Engineer/Inspector will measure UBAS by the ton of material at the time of delivery to the road. Application Rate shall be: 65 lbs/SY. Batch weights will not be allowed as a method of measurement, unless all the following conditions are met: The plant is equipped with an automatic printer system approved by the Engineer; The automatic printer system prints the weights of material delivered; and The automatic printer system is used in conjunction with an automatic batching and mixing control system approved by the Engineer. A weigh ticket shall be provided for each load. The Contractor is required to maintain through traffic during construction at all times. Local business and residential traffic generated within the project limits shall be carried through construction. Access for all traffic shall be maintained at all times.

4. Temporary Pavement Marking
The Contractor shall provide a reflective temporary pavement marking immediately after placement of the surface lift and prior to opening to traffic. Said temporary pavement marking shall be maintained through the completion of each road repair segment. Payment for Temporary Pavement Marking shall be considered subsidiary to the bid item Traffic Control.

5. Striping
Striping shall comply with the latest edition of the Manual on Uniform Traffic Control Devices (MUTCD) and shall be performed as soon as possible after surfacing is completed. The contractor shall be responsible for noting the location of all pavement markings prior to the work and reinstalling these in the proper location after the overlay.

6. Testing
The contractor shall be required to pull one plant sample for each day of operation and run tests specified by the Director of Public Works & Utilities. Day shall be defined as four hours of operation or more on any day. All other asphalt testing shall be performed at the Owner's expense. The City reserves the right to retain a full time technician/inspector at the plant during times of production for this project.

7. Permits
The contractor shall be responsible for all required permits. A NOI may be required if the area of exposed base exceeds 1 acre.

8. Special Instructions
Upon commencement of a road segment, work shall progress continuously through to completion, excluding weather conditions. No portion of the project shall be started and left unattended by the contractor for more than 10 calendar days, unless explicitly approved by the owner. All work must be done while school is NOT is session. Contractor is to provide Certificate of Insurance

N

ANDOVER
KANSAS

Mayor: Ronnie Price

April 28, 2026

City Council:

Tim Berry	Jodi Ocadiz
Tim Brunson	Colin Gallagher
Michael Henry	Marla Canfield

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: Crack sealing project award

RECOMMENDED ACTION: Authorize the Mayor to sign an agreement with Adventus Pavement Partners for the amount not to exceed $71,888.54 for crack sealing of certain streets in Andover Kansas.

SUMMARY:

We have delayed proceeding with the crack sealing project until we received a firm cost for the Ultra-Thin Bonded Overlay project, which will complete the arterial roadway work planned for 2026. With that project coming in under budget, we now feel comfortable moving forward with several preventative maintenance projects scheduled for 2026.

This project consists of sealing smaller pavement cracks to prevent water intrusion into the roadway surface. Limiting water infiltration helps reduce damage to the subgrade and minimizes pothole formation caused by water freezing, expanding within cracks, and deteriorating the pavement.

Traditionally, this work has been completed in-house. However, current staffing levels do not allow us to keep pace with the maintenance needs of the system. Because crack sealing is widely considered one of the most cost-effective methods of preserving pavement and keeping "good pavement good," we are proposing the use of a contractor for this work. Staff will continue to perform crack sealing operations when time and resources allow.

The City of Derby is entering into its second agreement with this company for similar work and reported satisfaction with the quality of the completed project last year. By coordinating our project schedule with Derby's, we are also able to avoid mobilization charges.

FINANCIAL IMPLICATIONS:

This agreement utilizes the TIPS Interlocal Purchasing System. Use of this national purchasing cooperative complies with the City's purchasing policy. Monies will come from Street Improvement Fund.

LEGAL IMPLICATIONS:

The agreement is provided in the approved short form construction agreement format.

ATTACHMENTS:

C-520_Construction Agreement_Adventus

26-02 Crack Seal Plans_reduced

AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

This Agreement is by and between the **City of Andover, Kansas** (Owner) and **Adventus Pavement Partners** (Contractor). Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: asphalt pavement crack sealing for select streets in Andover, KS.

ARTICLE 2 – THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: **2026 Street Rehabilitation – Crack Sealing**.

ARTICLE 3 – ENGINEER

3.01 The Project has been designed by **the City of Andover, KS**.

ARTICLE 4 – CONTRACT TIMES

4.01 *Time of the Essence*

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Dates*

A. The Work will be substantially completed on or before **July 31, 2026** and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **July 31, 2026**.

B. Parts of the Work shall be substantially completed on or before the following Milestone(s):

1. N/A

4.03 *Liquidated Damages*

A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with the Contract. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):

1. Substantial Completion: Contractor shall pay Owner **$500.00** for each day that expires after the time (as duly adjusted pursuant to the Contract) specified in Paragraph 4.02.A above for Substantial Completion until the Work is substantially complete.

2. Completion of Remaining Work: After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time (as

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duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner **$500.00** for each day that expires after such time until the Work is completed and ready for final payment.

3. Liquidated damages for failing to timely attain Milestones, Substantial Completion, and final completion are not additive and will not be imposed concurrently.

ARTICLE 5 – CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents the amounts that follow, subject to adjustment under the Contract:

A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the **last** day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract

a. **90** percent of Work completed (with the balance being retainage). If the Work has been 50 percent completed as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and

b. **90** percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to **95** percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less **100** percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

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6.03 *Final Payment*

A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06.

ARTICLE 7 – CONTRACTOR'S REPRESENTATIONS

7.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:

A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.

B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.

E. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor's safety precautions and programs.

F. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.

G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

H. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

I. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

J. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

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ARTICLE 8 – CONTRACT DOCUMENTS

8.01 *Contents*

A. The Contract Documents consist of the following:

1. This Agreement (pages 1 to 6, inclusive).

~~2. Performance bond.~~

~~3. Payment bond.~~

~~4. Statutory bond.~~

5. General Conditions (pages 1 to 76, inclusive).

6. Supplementary Conditions (pages 1 to 17, inclusive).

7. Drawings (not attached but incorporated by reference) consisting of **9** sheets with each sheet bearing the following general title: **26-02 Crack Seal**.

8. Exhibits to this Agreement (enumerated as follows):

a. Contractor's Bid (pages 1 to 1, inclusive).

9. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:

a. Notice to Proceed.

b. Work Change Directives.

c. Change Orders.

d. Field Orders.

B. There are no Contract Documents other than those listed above in this Article 8.

C. The Contract Documents may only be amended, modified, or supplemented as provided in the General Conditions.

ARTICLE 9 – MISCELLANEOUS

9.01 *Terms*

A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

9.02 *Assignment of Contract*

A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

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9.03 *Successors and Assigns*

A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

9.04 *Severability*

A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

9.05 *Contractor's Certifications*

A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;

2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;

3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and

4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

9.06 *Other Provisions*

Owner stipulates that if the General Conditions that are made a part of this Contract are based on EJCDC® C-700, Standard General Conditions for the Construction Contract, published by the Engineers Joint Contract Documents Committee®, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions.

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IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____, which is the Effective Date of the Contract.

Owner: City of Andover, KS	Contractor:
By: _____	By: _____
Date: _____	Date: _____
Name: _____	Name: _____
Title: _____	Title: _____
	(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: _____	Attest: _____
Title: _____	Title: _____
Address for giving notices:	Address for giving notices:
City of Andover, KS	_____
1609 East Central Avenue	_____
Andover, Kansas 67002	

Designated Representative:

Name: Richard Lanzrath

Title: Director of Public Works & Utilities

Address for giving notices:

City of Andover, KS

1609 East Central Avenue

Andover, Kansas 67002

Phone: 316-977-9416

Email: rlanzrath@andoverks.gov

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Andover Crack Sealing Quote (5.12.26)

1. Scope

Project Scope			
Crack and Joint Sealing	**Square Yards**	**Price per SY**	**Road Type**
No Curb and Gutter	64,674 SY	$0.49	Residential
No Curb and Gutter	3,544 SY	$0.49	*Collector
Curb and Gutter Lines Included	47,190 SY	$0.61	Residential
Curb and Gutter Lines Included	15,862 SY	$0.61	*Collector
Totals	**131,270 SY**		
*Typically collectors take additional personnel, this may be an additional charge for safety. Can you clarify if the streets listed are entrance ways and considered local road or classified as collectors. Joe will discuss at APWA (Roads Include: E Willowbrook St, S Shay Rd, E Founder Pkwy, E Frontier Wy, S Sunset Dr)			

2. Pricing:

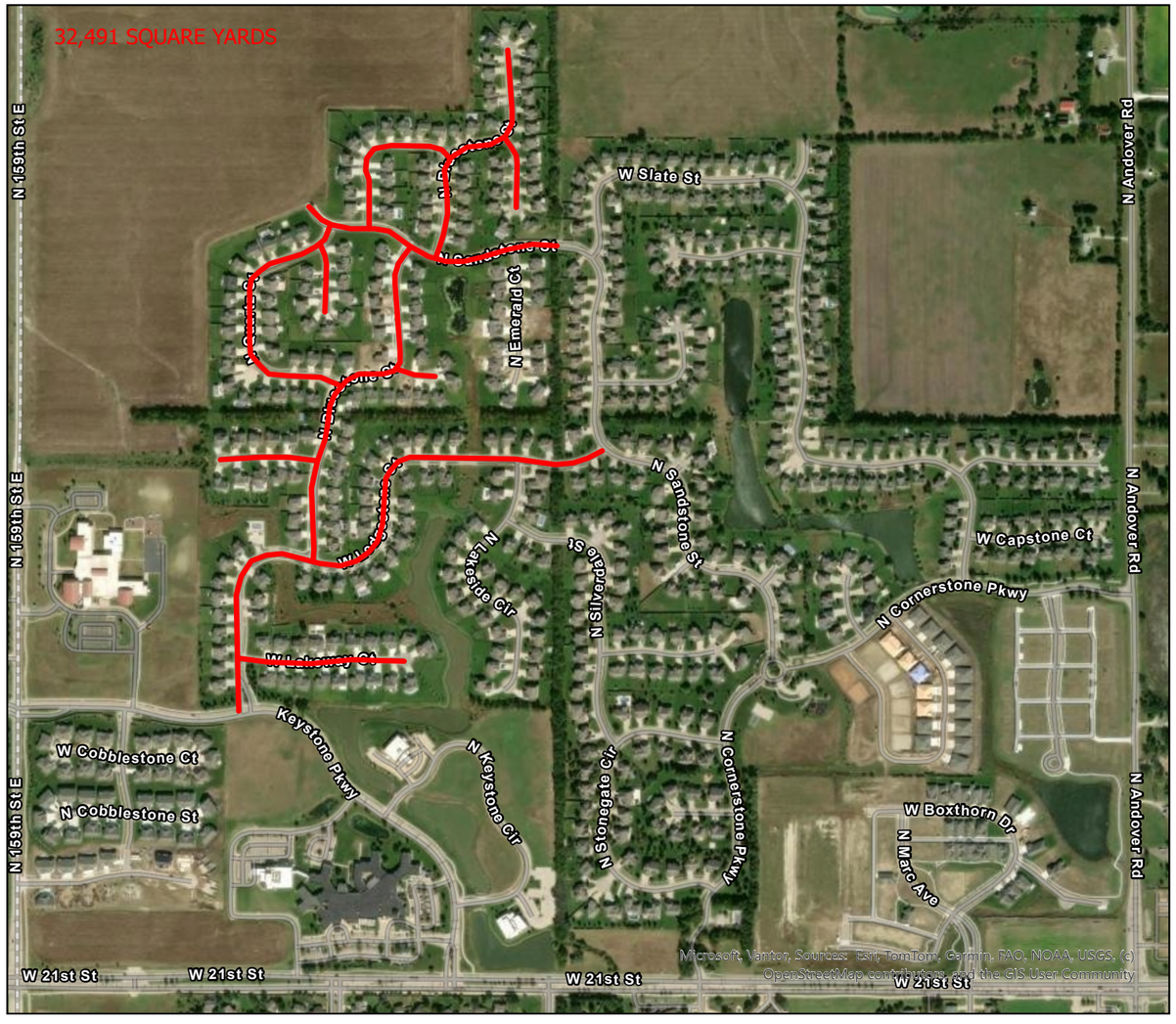
No Curb and Gutter Lines	
Square Yards (No Curb an Gutter Lines)	68,218
SubTotal:	**$33,426.82**
Curb an Gutter Lines	
Square Yards	63,052
SubTotal:	**$38,461.72**
Total:	**$71,888.54**

3. Considerations

Considerations	
Material	EnFlex I
Reporting	Daily Report logs
Warranty	1 Year Warranty
Contractor	Innovative Road Composites DBA SuperSealing USA
Contact	**Sean Fields** **sean@adventus-partners.com | (843) 998-4294**
*This quote does not include traffic control for collectors *Estimate is based on a PCI provided by the city	

May 12, 2026

City of Andover, KS
26-02 Crack Seal

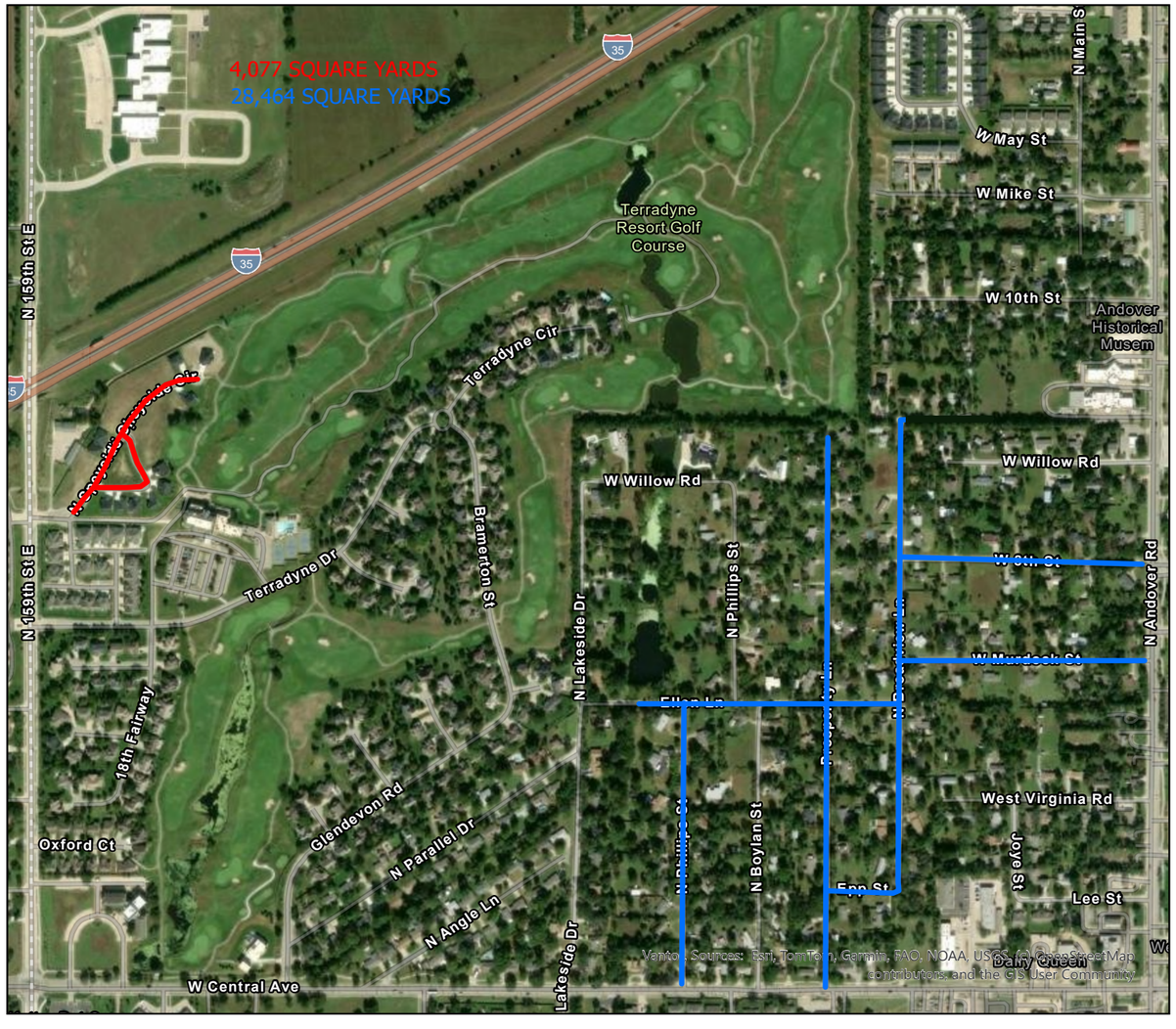


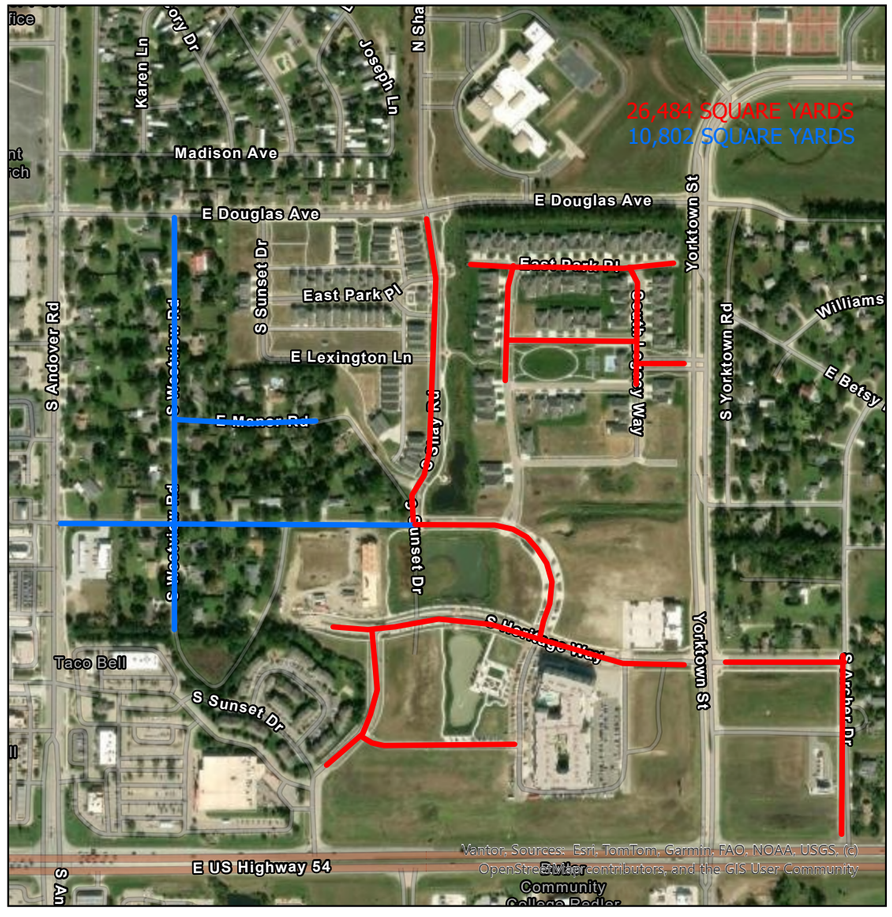
Streets with Curb
Streets without Curb

ANDOVER KANSAS

Public Works and Utilities Department

City of Andover, KS
26-02 Crack Seal





Streets with Curb
Streets without Curb

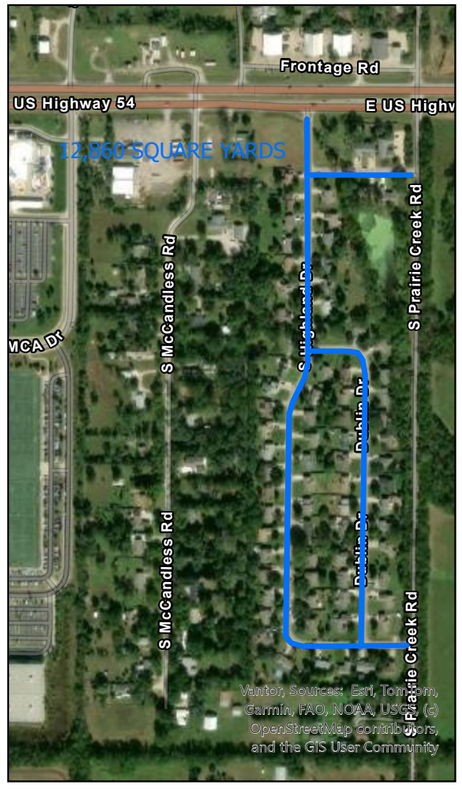
Sheet 2 of 3

ANDOVER KANSAS

Public Works and Utilities Department

City of Andover, KS
26-02 Crack Seal





Streets with Curb
Streets without Curb

Sheet 3 of 3

ANDOVER KANSAS

Public Works and Utilities Department

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: 2026 Street Rehabilitation: Street Sealing Project Award

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RECOMMENDED ACTION: Authorize the Mayor to sign an agreement with Andale Construction, Inc. (Park City, KS) for an amount not to exceed $704,593.50 for high-density mineral bond asphalt surfacing for select streets in Andover, KS.

SUMMARY:
Staff has been waiting on getting cost for the Ultra-Thin Bonded Asphalt (UBAS or Nova Chip) work on the arterial roadways before proceeding with several planned preventative maintenance projects in 2026. Now that we have pricing on the UBAS project, Staff is comfortable moving forward with this project, which consists of applying a high-density mineral bond surfacing (HA5) on several streets. Prior to applying the surface coat, all streets will be crack sealed. Some streets were sealed by City crews and others are included in the "Crack Sealing" project that is also on tonight's agenda. The durable, yet flexible, HA5 surfacing is a topcoat placed on existing asphalt that extends the life of the pavement by preserving flexibility and slowing the aging process, which reduces the need for costly repairs or resurfacing later. It also improves the street's appearance by restoring a clean, dark finish and enhancing visibility of pavement markings. Andale has placed HA5 in Andover in the past and the product has performed well.

FINANCIAL IMPLICATIONS:
These improvements will be paid for by the Street Improvement fund. The HA5 mineral bond surfacing product is proprietary to Andale Construction, so multiple bids were unable to be obtained.

LEGAL IMPLICATIONS:
Contract documents make use of forms previously approved by the City Attorney.

ATTACHMENTS:
C-520_Construction Agreement_Mineral Bond
26-03 HA5 Plans_Reduced

AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

This Agreement is by and between the **City of Andover, Kansas** (Owner) and **Andale Construction, Inc.** (Contractor). Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows: **high-density mineral bond asphalt surfacing for select streets in Andover, KS**.

ARTICLE 2 – THE PROJECT

2.01 The Project, of which the Work under the Contract Documents is a part, is generally described as follows: **2026 Street Rehabilitation – Mineral Bond Asphalt Surfacing**.

ARTICLE 3 – ENGINEER

3.01 The Project has been designed by the **City of Andover, KS**.

ARTICLE 4 – CONTRACT TIMES

4.01 *Time of the Essence*

A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Contract Times: Dates*

A. The Work will be substantially completed on or before **September 30, 2026** and completed and ready for final payment in accordance with Paragraph 15.06 of the General Conditions on or before **September 30, 2026**.

B. Parts of the Work shall be substantially completed on or before the following Milestone(s):

1. N/A

4.03 *Liquidated Damages*

A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial and other losses if the Work is not completed and Milestones not achieved within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with the Contract. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty):

1. Substantial Completion: Contractor shall pay Owner **$500.00** for each day that expires after the time (as duly adjusted pursuant to the Contract) specified in Paragraph 4.02.A above for Substantial Completion until the Work is substantially complete.

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2. Completion of Remaining Work: After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time (as duly adjusted pursuant to the Contract) for completion and readiness for final payment, Contractor shall pay Owner **$500.00** for each day that expires after such time until the Work is completed and ready for final payment.

3. Liquidated damages for failing to timely attain Milestones, Substantial Completion, and final completion are not additive and will not be imposed concurrently.

ARTICLE 5 – CONTRACT PRICE

5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents the amounts that follow, subject to adjustment under the Contract:

A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

A. Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the **last** day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below, provided that such Applications for Payment have been submitted in a timely manner and otherwise meet the requirements of the Contract. All such payments will be measured by the Schedule of Values established as provided in the General Conditions (and in the case of Unit Price Work based on the number of units completed) or, in the event there is no Schedule of Values, as provided elsewhere in the Contract.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Owner may withhold, including but not limited to liquidated damages, in accordance with the Contract

a. **90** percent of Work completed (with the balance being retainage). If the Work has been 50 percent completed as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and

b. **90** percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).

B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to **95** percent of the Work completed, less such amounts set off by Owner pursuant to Paragraph 15.01.E of the General Conditions, and less **100** percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the punch list of items to be completed or corrected prior to final payment.

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6.03 *Final Payment*

A. Upon final completion and acceptance of the Work in accordance with Paragraph 15.06 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 15.06.

ARTICLE 7 – CONTRACTOR'S REPRESENTATIONS

7.01 In order to induce Owner to enter into this Contract, Contractor makes the following representations:

A. Contractor has examined and carefully studied the Contract Documents, and any data and reference items identified in the Contract Documents.

B. Contractor has visited the Site, conducted a thorough, alert visual examination of the Site and adjacent areas, and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. Contractor is familiar with and is satisfied as to all Laws and Regulations that may affect cost, progress, and performance of the Work.

D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or adjacent to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings, and (2) reports and drawings relating to Hazardous Environmental Conditions, if any, at or adjacent to the Site that have been identified in the Supplementary Conditions, especially with respect to Technical Data in such reports and drawings.

E. Contractor has considered the information known to Contractor itself; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor; and (3) Contractor's safety precautions and programs.

F. Based on the information and observations referred to in the preceding paragraph, Contractor agrees that no further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract.

G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.

H. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.

I. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

J. Contractor's entry into this Contract constitutes an incontrovertible representation by Contractor that without exception all prices in the Agreement are premised upon performing and furnishing the Work required by the Contract Documents.

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ARTICLE 8 – CONTRACT DOCUMENTS

8.01 *Contents*

A. The Contract Documents consist of the following:

1. This Agreement (pages 1 to 6, inclusive).
2. Performance bond.
3. Payment bond.
4. Statutory bond.
5. General Conditions (pages 1 to 76, inclusive).
6. Supplementary Conditions (pages 1 to 17, inclusive).
7. Drawings (not attached but incorporated by reference) consisting of **3** sheets with each sheet bearing the following general title: **26-03 HA5 High Density Mineral Bond.**
8. Exhibits to this Agreement (enumerated as follows):
    a. Contractor's Bid (pages 1 to 3, inclusive).
9. The following which may be delivered or issued on or after the Effective Date of the Contract and are not attached hereto:
    a. Notice to Proceed.
    b. Work Change Directives.
    c. Change Orders.
    d. Field Orders.

B. There are no Contract Documents other than those listed above in this Article 8.

C. The Contract Documents may only be amended, modified, or supplemented as provided in the General Conditions.

ARTICLE 9 – MISCELLANEOUS

9.01 *Terms*

A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

9.02 *Assignment of Contract*

A. Unless expressly agreed to elsewhere in the Contract, no assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, money that may become due and money that is due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

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9.03 *Successors and Assigns*

A. Owner and Contractor each binds itself, its successors, assigns, and legal representatives to the other party hereto, its successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

9.04 *Severability*

A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

9.05 *Contractor's Certifications*

A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 9.05:

1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;

2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;

3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and

4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

9.06 *Other Provisions*

Owner stipulates that if the General Conditions that are made a part of this Contract are based on EJCDC® C-700, Standard General Conditions for the Construction Contract, published by the Engineers Joint Contract Documents Committee®, and if Owner is the party that has furnished said General Conditions, then Owner has plainly shown all modifications to the standard wording of such published document to the Contractor, through a process such as highlighting or "track changes" (redline/strikeout), or in the Supplementary Conditions.

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IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement.

This Agreement will be effective on _____, which is the Effective Date of the Contract.

Owner: City of Andover, KS	Contractor:
By: _____	By: _____
Date: _____	Date: _____
Name: _____	Name: _____
Title: _____	Title: _____
	(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)
Attest: _____	Attest: _____
Title: _____	Title: _____
Address for giving notices:	Address for giving notices:
City of Andover, KS	_____
1609 East Central Avenue	_____
Andover, Kansas 67002	

Designated Representative:

Name: Richard Lanzrath

Title: Director of Public Works & Utilities

Address for giving notices:

City of Andover, KS

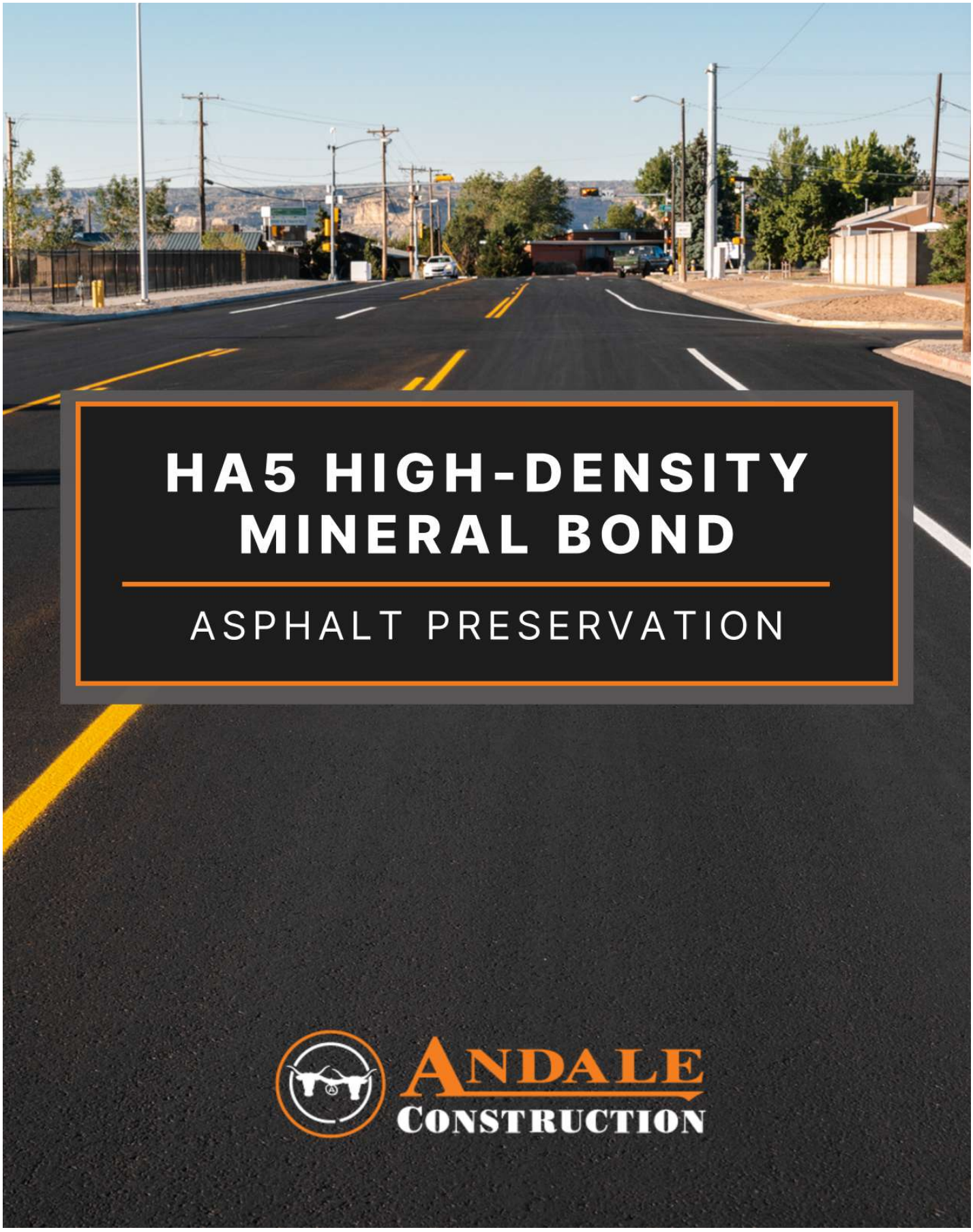
1609 East Central Avenue

Andover, Kansas 67002

Phone: 316-977-9416

Email: rlanzrath@andoverks.gov

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HA5 HIGH-DENSITY
MINERAL BOND
ASPHALT PRESERVATION
ANDALE
CONSTRUCTION

ANDALE CONSTRUCTION

Proposal	Date	5/19/26	Estimate	KS 1001

Customer	Project	Project Location
City of Andover KS	Andover Preservation 2026	Andover, KS

PO Number	Terms	Advisor	Region	State License #
KS1001	Upon Completion	Frank A	KS	

Description	Quantity	UM	RATE	TOTAL
HA5 HIGH DENSITY MINERAL BOND • Install HA5™ High Density Mineral Bond advanced pavement preservation treatment • No guarantee surface treatments will adhere to areas saturated with motor oil. • HA5™ meets demands of **APWA** (American Public Works Association). Specification (Section 32 01 13.78 High Density Mineral Bond)	186,755.00	SY	$ 3.70	$ 690,993.50
Traffic Control	1	8	$ 975.00	$ 7,800.00
Mobilization	1	1	0	0.00
Notification	1	1	Per Project	$ 4,000.00
PPE & Safety Equipment	1	1	Per Project	$ 1,800.00

***Actual SY applied will be billed at the Unit Price Rate.**
***This is not a Lump Sum Bid.**
***Pricing is based upon one mobilization for the project.**
***Projects that are broken up to be done over different periods requiring multiple mobilizations would result tier pricing of SY for each mobilization.**
***Excessively dirty roads will require additional cleaning fees.**
***Taxes will be charged unless Exemption Certificate is provided.**

TAX	
TOTAL	$ 704,593.50

ANDALE CONSTRUCTION

Terms and Conditions

PROPOSAL: Void 30 days from date listed on proposal. By signing this proposal (contract), I agree that Andale Construction Inc. may not be held liable for delays, conditions, or Acts of God beyond their control, which situations may delay or cause cancelation partially or entirely on any project. Delays include project demand and material supply. Andale Construction Inc. is not liable for any ADA compliance, if needed, Client should consult with an ADA compliance professional prior to specific project approval.

PAYMENT TERMS: Due Upon Completion (Completion by line item 'Progess Billing' and/or completion of project core) There may be concerns from Client following completion. Upon request, post-project walkthroughs may be scheduled to review concerns. Payment will still remain due upon invoice. Andale Construction Inc. Is committed to client satisfaction and resolving concerns, though at times, this may be delayed.

CLIENT: As the Client I agree to not withhold payment due to walk-through requests, cleaning, touch-up, or warranty concerns. I agree that if I demand to retain payment until warranty work or touch up is completed, the retainer will be a fixed amount of 5% of invoice, up to $750.00. I agree that I may be billed as each line item is completed and each item may become their own respective invoice. I understand that interest accrues on all past-due amounts at 24% per annum from invoice date, until paid in full; and may be billed collection fee's of up to 40%, and Client agrees to pay all fees accrued by collection efforts. These terms apply to all amount(s) incurred by me and for whom I have committed management responsibility, regardless of timing. Total Proposal price includes one mobilization. Additional mobilizations may be billed up to $3,500 per additional mobilization. This agreement provides Client written Notice of Right to Lien. Pricing does not include Certified Payroll unless stated otherwise.

INSURANCE: These insurance limits are listed by Andale Construction to inform Client of such. Any premiums above the following to be paid by Client. This disclosure overrules any other contract language wherein Andale Construction agrees to differing limits.
Certificates available upon request.

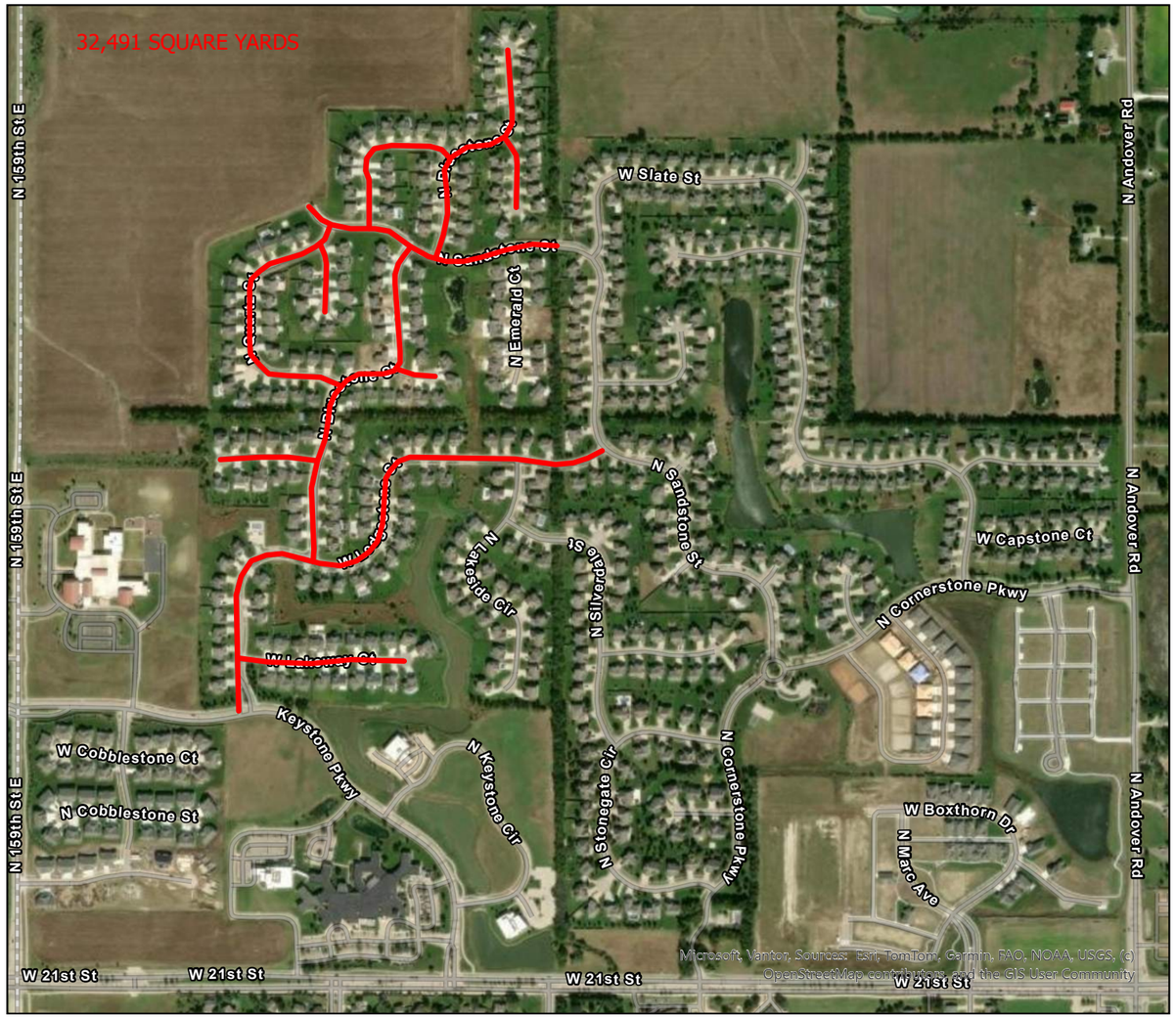
- **GENERAL LIABILITY:** $1m (inc.), $2m (agg.)
- **AUTO:** $1m
- **UMBRELLA:** $2m (inc.), $2m (agg.)
- **PERSONAL INJ:** $1m
- **WORKERS COMP:** $1m
- **Bid Bond:** $740,000.00
  Performance and Payout: Once Contract is Awarded

GUARANTEE: Five year guarantee on workmanship and product liability.

Customer

Signature: _____ **Print:** _____ **Date:** _____

City of Andover, KS
26-03 HA5 High Density Mineral Bond



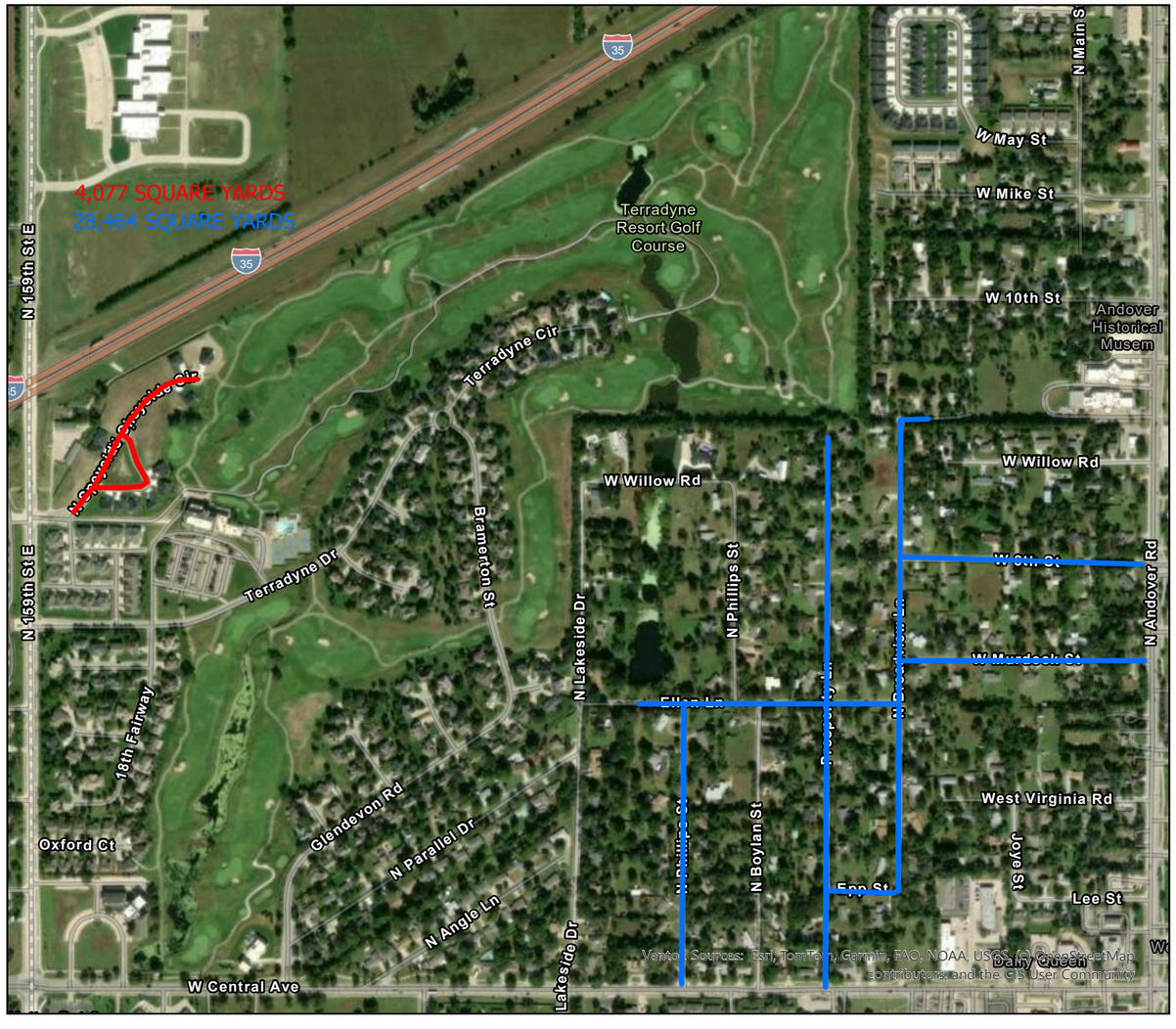


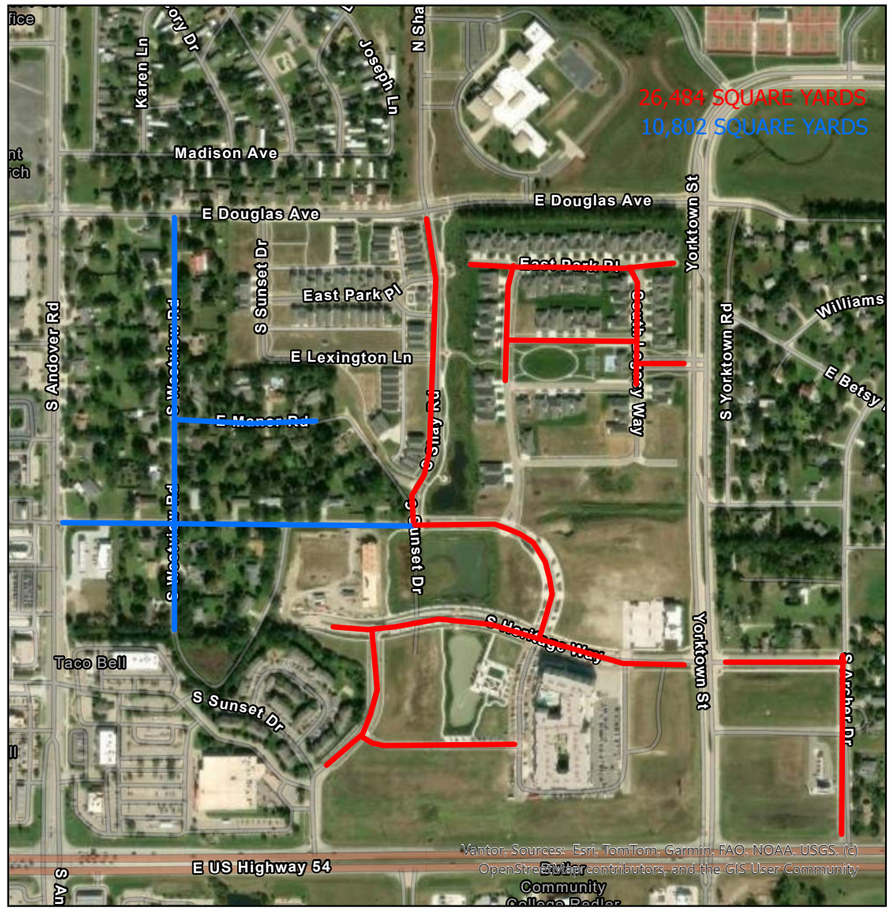
Streets with Curb
Streets without Curb

Sheet 1 of 3

Public Works and Utilities Department

City of Andover, KS
26-03 HA5 High Density Mineral Bond



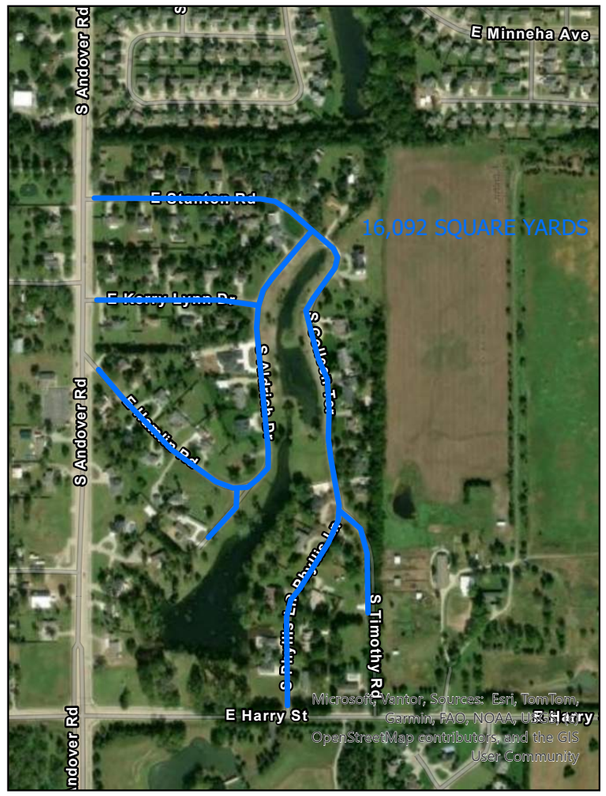


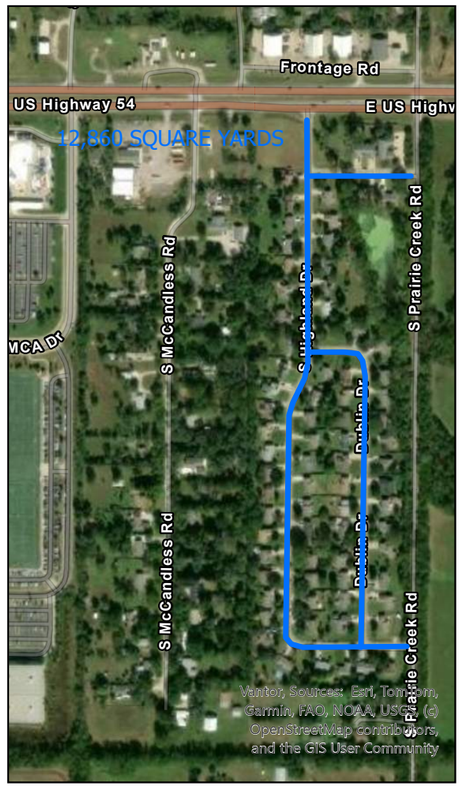
Streets with Curb
Streets without Curb

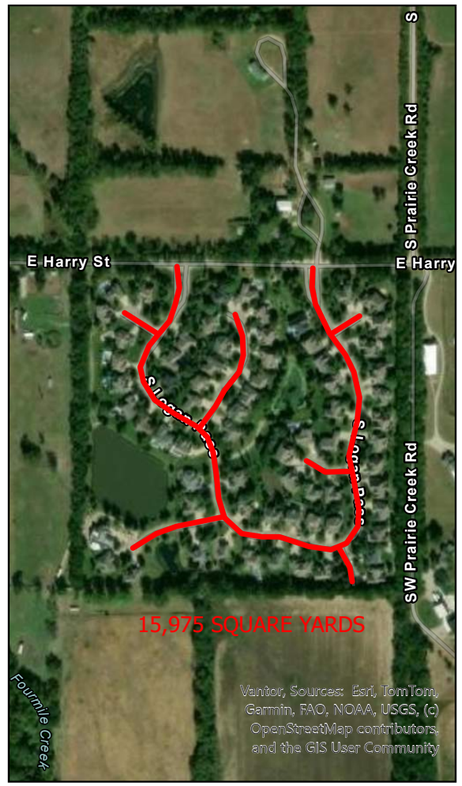
Sheet 2 of 3

Public Works and Utilities Department

City of Andover, KS
26-03 HA5 High Density Mineral Bond









Streets with Curb
Streets without Curb

Sheet 3 of 3

Public Works and Utilities Department

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: Wastewater Treatment Plant Furnishings Purchase

RECOMMENDED ACTION: Move to authorize the purchase of furnishings for the Wastewater Treatment Plant from Galaxie Business Equipment, Inc. (Winfield, KS) for the Wastewater Treatment Plant in the amount of $57,448.58.

SUMMARY:
Now that the administration building is at the rough in stage, and we expect to be occupying this late summer or early fall, it's time to secure the needed furnishings. Included in this quote is tables and chairs for the training room, desk, chairs and storage cabinets for the offices, chairs and desk for the open workspace and Breakroom furniture.

FINANCIAL IMPLICATIONS:
The prices on this quote utilize both Kansas state contract pricing (Hon furniture) and Equalis (Cooperative) Contract pricing (Global). Monies will come from the Wastewater Treatment Plant Expansion fund.

LEGAL IMPLICATIONS:
N/A

ATTACHMENTS:
FFE WASTE WATER TREATMENT PLANT - furniture

Galaxie Business Equipment, Inc.

City of Andover - Wastewater Treatment Plant

Hon - Kansas State Contract #B786/55002 - Including design, delivery, installation and trash removal

Global - Equalis Contract #R10-1176H - Including delivery, installation and trash removal

SBA U.S. Small Business Administration HUBZONE CERTIFIED

Sales Rep:
Samuel French
samuelf@gbeinc.com



1 **16 HMVR-2460G-N** Motivate Table Rect 24Dx60W 2mm Edge Nesting Base — $832.51 — $13,320.16

Select Grommet Location	.G	3" Round Grommet
Select Grade	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.B9	Silver Mesh
Select Edgeband Color	.S	Charcoal
Select Caster/Glide Option	.C	Caster
Select Paint Grade	$(P1)	P1 Paint Opts
Select Grade 1 Paint	.S	Charcoal



2 **32 HIGS6** Ignition Guest/Multi-Purpose Chair Four-Leg Stacking — $331.73 — $10,615.36

Select Arm Type	.F	Fixed
Select Caster/Glide Option	.H	Hard Caster
Select Back	.IC	4-Way Charcoal
Select Upholstery	$(2)	Grade 2 Uph
Grade 2 Fab	.WP	Whisper Vinyl
Whisper Vinyl	100	Fog
Select Frame Color	.CBK	Charblack



3 **1 HTLLECTA** Preside Laminate Lectern — $1,029.49 — $1,029.49

Select Laminate Finish	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Pull	.J	Loop Satin Nickel



4 **1 HIWMM** Ignition 2 Task Mid-back — $458.64 — $458.64

Control Type	.Y1	Synchro-Tilt W Seat Slider
Select Arm Type	.A	Height and Width Adj. Arm
Select Caster/Glide Option	.H	Hard Caster
Select Mesh Color	.IC	4-Way Charcoal
Select Upholstery	$(2)	Grade 2 Uph
Grade 2 Fab	.WP	Whisper Vinyl
Whisper Vinyl	100	Fog
Select Lumbar	.BL	Black Adjustable Lumbar
Select Base	.SB	Standard Base
Select Frame Color	.T	Black



5 **1 HNL3672LPRR** 72x36x29-1/2 Lf Ped Desk rect top recess mod $1,160.81 $1,160.81

Select Edge Detail	.G	Smooth Flat
Edgeband Color Selection	PE	Phantom Ecru
Select Handle Detail	.J	Triangle Bar/PlatinumMetallic
Select Grommet Color	.T1	Platinum
Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal
Select Front Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal



6 **1 HNL2472RP** 72x24x29-1/2 Rt Ped Credenza $1,048.60 $1,048.60

Select Edge Detail	.G	Smooth Flat
Edgeband Color Selection	PE	Phantom Ecru
Select Handle Detail	.J	Triangle Bar/PlatinumMetallic
Select Grommet Color	.T1	Platinum
Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal
Select Front Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal



7 **2 HIGS6** Ignition Guest/Multi-Purpose Chair Four-Leg Stacking $331.73 $663.46

Select Arm Type	.F	Fixed
Select Caster/Glide Option	.E	Nylon Glide
Select Back	.IC	4-Way Charcoal
Select Upholstery	$(2)	Grade 2 Uph
Grade 2 Fab	.WP	Whisper Vinyl
Whisper Vinyl	100	Fog
Select Frame Color	.CBK	Charblack



8 **1 HNL2442BF** 42x24x29-1/2 Bridge w/full mod $317.52 $317.52

Select Edge Detail	.G	Smooth Flat
Edgeband Color Selection	PE	Phantom Ecru
Select Grommet Color	.T1	Platinum
Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal



9 **1 HNL3672LL** 72x15x35-1/4 Stack-on Storage lam lock drs $998.13 $998.13

Lock Finish Selection	.SA	Satin
Select Chassis Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Front Color	$(L2STD)	Grd L2 Standard Laminates

			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	10	1	**HNL243665SLL** 36x24x64-3/4 Storage Cab/Lat File; lam drs			$1,711.57	$1,711.57
			Select Handle Detail	.J	Triangle Bar/PlatinumMetallic	
			Select Chassis Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Front Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	11	1	**HNL243665WL** 36x24x64-3/4 Wardrobe/Storage Cab lam drs			$1,854.16	$1,854.16
			Select Handle Detail	.J	Triangle Bar/PlatinumMetallic	
			Select Chassis Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Front Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	12	1	**H90056** 10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure			$218.05	$218.05
			Fabric Selection	$(A)	Grd A Fab	
			Grd A Fab	.CU	Centurion	
			Centurion	03	Fog	
	13	1	**HH870960** Tasklight 60W			$188.65	$188.65
	14	1	**HLSL2436SC** high storage cab: 24x36x29.5			$745.29	$745.29
			Select Chassis Laminate Finish	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Drwr Front Lam Finish	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Pull Color	.T1	Platinum	
	15	4	**6750** Armchair, Molded Plastic Seat, Back & Frame, Std 4 Legged Base, Stacks			$152.39	$609.56
			Plastic Finish {20}	~BKS	Bakhita Plastic Finishes	
			Plastic Finish {F1}	ALY	1-Alloy ALY	
			Commercial or GSA Offering	~STD	Commercial Furniture Offering	
	16	1	**6780** 29.5" Round Table, Molded Plastic Frame, 4 Legged Base, Milk Finish Onl			$294.00	$294.00
			Commercial or GSA Offering	~STD	Commercial Furniture Offering	
	17	3	**HIWMM** Ignition 2 Task Mid-back			$458.64	$1,375.92
			Control Type	.Y1	Synchro-Tilt W Seat Slider	
			Select Arm Type	.A	Height and Width Adj. Arm	
			Select Caster/Glide Option	.H	Hard Caster	
			Select Mesh Color	.IC	4-Way Charcoal	
			Select Upholstery	$(2)	Grade 2 Uph	
			Grade 2 Fab	.WP	Whisper Vinyl	
			Whisper Vinyl	100	Fog	

			Select Lumbar	.BL	Black Adjustable Lumbar	
			Select Base	.SB	Standard Base	
			Select Frame Color	.T	Black	
	18	2	**HFMSC183930R**	Modular Storage Cabinet 18"D x 39 1/8"H x 30"W	$899.64	$1,799.28
			Lock Opts	.L	Standard Random Key Lock	
			Option	.G	Glide	
			Select Paint Color	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	19	3	**HLSLR2466**	Voi 24"D x 66" W Rectangle Worksurface	$293.51	$880.53
			Select Laminate	$(L2STD)	Grd L2 Standard Laminates	
			Select Top Laminate Color	.LPE1	Phantum Ecru	
			Select Edge Color	PE	Phantom Ecru	
			Select Grommet	.G	Grommets	
			Select Grommet Color	T1	Platinum Flat	
	20	1	**SPLH-SYST-BKT**	CUSTOM ISLAND TOP CONNECTOR	$116.13	$116.13
	21	1	**SPLH-ISL-TOP-I**	CUSTOM ISLAND TOP - SPANS 102" x 36"	$655.13	$655.13
	22	2	**HFSC183640A**	Flagship Stg Cab 39 1/8Hx36Wx18D A Pulls-2 Adj Shlf	$784.49	$1,568.98
			Lock/Omt Opts	.L	Standard Random Key Lock	
			Select Paint Color	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	23	2	**H9183A**	Flagship 36W 3-Drw "A" Pull Lateral 36W 39-1/8H 18D	$1,033.41	$2,066.82
			Lock/Omt Opts	.L	Standard Random Key Lock	
			Select Paint Color	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	24	2	**HLSL2428O**	24"D x 28"H O-Leg Support for Wksf (single leg)	$234.71	$469.42
			Select Paint Color	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	25	2	**HLSL2428SL**	24Dx28H Shared O-Leg Sup for Wksf (single leg)	$290.57	$581.14
			Select Paint Color	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	26	3	**HLSLZ5SC66**	54"W External Stiffener	$75.95	$227.85
			Select Color Option	.P	Black	
	27	4	**HFMBIN3**	Tray Kit 3"h 2 bins and 4 rails	$42.63	$170.52

	28	**4**	**HFMBIN6**	Tray Kit 6"h 2 bins and 4 rails	$49.98	$199.92
	29	**2**	**HFMBIN12**	Tray Kit 12"h 2 bins and 4 rails	$59.29	$118.58
	30	**1**	**HIWMM**	Ignition 2 Task Mid-back	$458.64	$458.64

Control Type	.Y1	Synchro-Tilt W Seat Slider
Select Arm Type	.A	Height and Width Adj. Arm
Select Caster/Glide Option	.H	Hard Caster
Select Mesh Color	.IC	4-Way Charcoal
Select Upholstery	$(2)	Grade 2 Uph
Grade 2 Fab	.WP	Whisper Vinyl
Whisper Vinyl	100	Fog
Select Lumbar	.BL	Black Adjustable Lumbar
Select Base	.SB	Standard Base
Select Frame Color	.T	Black

	31	**1**	**HNL3672LPRR**	72x36x29-1/2 Lf Ped Desk rect top recess mod	$1,160.81	$1,160.81

Select Edge Detail	.G	Smooth Flat
Edgeband Color Selection	PE	Phantom Ecru
Select Handle Detail	.J	Triangle Bar/PlatinumMetallic
Select Grommet Color	.T1	Platinum
Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal
Select Front Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal

	32	**1**	**HNL2472RP**	72x24x29-1/2 Rt Ped Credenza	$1,048.60	$1,048.60

Select Edge Detail	.G	Smooth Flat
Edgeband Color Selection	PE	Phantom Ecru
Select Handle Detail	.J	Triangle Bar/PlatinumMetallic
Select Grommet Color	.T1	Platinum
Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates
Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru
Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal
Select Front Color	$(L1STD)	Grd L1 Standard Laminates
Select Grade 1 Laminate Finish	.S	Charcoal

	33	**4**	**HIGS6**	Ignition Guest/Multi-Purpose Chair Four-Leg Stacking	$331.73	$1,326.92

Select Arm Type	.F	Fixed
Select Caster/Glide Option	.H	Hard Caster
Select Back	.IC	4-Way Charcoal
Select Upholstery	$(2)	Grade 2 Uph
Grade 2 Fab	.WP	Whisper Vinyl

			Whisper Vinyl	100	Fog	
			Select Frame Color	.CBK	Charblack	
	34	**1 HNL2442BF**	42x24x29-1/2 Bridge w/full mod			$317.52 $317.52
			Select Edge Detail	.G	Smooth Flat	
			Edgeband Color Selection	PE	Phantom Ecru	
			Select Grommet Color	.T1	Platinum	
			Select Top Laminate Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Chassis Laminate Color	$(L1STD)	Grd L1 Standard Laminates	
			Select Grade 1 Laminate Finish	.S	Charcoal	
	35	**1 HNL242465TLL**	24x24x64-3/4 Tower ff lam drs wardrobe Lf			$1,652.77 $1,652.77
			Select Handle Detail	.J	Triangle Bar/PlatinumMetallic	
			Select Chassis Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Front Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	36	**1 HNL3672LL**	72x15x35-1/4 Stack-on Storage lam lock drs			$998.13 $998.13
			Lock Finish Selection	.SA	Satin	
			Select Chassis Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
			Select Front Color	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	37	**1 HTLD42**	Preside 42"Round Shaped Laminate Top			$322.91 $322.91
			Edge Option	.G	2MM/Flat	
			Select Edge Finish	PE	Phantom Ecru	
			Select Grommet	.N	No Grommets	
			Select Laminate	$(L2STD)	Grd L2 Standard Laminates	
			Select Grade 2 Laminate Finish	.LPE1	Phantom Ecru	
	38	**1 H90056**	10500 Series Tckbd for 72"W Stack on Strg Bck Enclosure			$218.05 $218.05
			Fabric Selection	$(A)	Grd A Fab	
			Grd A Fab	.CU	Centurion	
			Centurion	03	Fog	
	39	**1 HTXLEG**	Preside Aluminum X-Leg			$327.81 $327.81
			Select Paint	$(P1)	P1 Paint Opts	
			Select Grade 1 Paint	.S	Charcoal	
	40	**1 HH870960**	Tasklight 60W			$188.65 $188.65
	41	**4 HMG1**	Motivate 4-Leg Stack Chair-Set/2			$413.07 $1,652.28
			Select Arm Type	.N	No Arm	

		Select Caster Option	.R	Rubber Glide		
		Select Shell Color	.LA	Lava		
		Select Frame Color	.P7A	Textured Charcoal		
	42	**4 HMG3**	Motivate Four Leg Counter Height Stool		$284.20	$1,136.80
		Select Arm Type	.N	No Arm		
		Select Caster Option	.R	Rubber Glide		
		Select Shell Color	.LA	Lava		
		Select Frame Color	.P7A	Textured Charcoal		
	43	**2 HBTTRND42**	42" Round Top		$281.75	$563.50
		Select Grommet	.N	No Grommets		
		Select Grade	$(L1STD)	Grd L1 Standard Laminates		
		Select Grade 1 Laminate Finish	.LAHC	Handspun Chestnut		
		Select Edgeband Color	.R	Greige		
	44	**2 HBTTX30L**	Seated height X-base for support of 42" tops		$305.76	$611.52
		Select Paint Color	$(P1)	P1 Paint Opts		
		Select Grade 1 Paint	.P7A	Textured Charcoal		

TOTAL: $ 57,448.58

To: Mayor & City Council
From: Matt Koehn
Date: May 26, 2026
Subject: April 2026 Financial Report

SUMMARY:
Attached is the financial report for April 2026. Here are some points to note about the period:

- **Property Tax Revenue**
  - In each of the taxing funds, there will be property tax revenue, January and June are the disbursements containing the majority of those monies, so we have already received nearly half of the annual property tax receipts.

- **Transfers**
  - In most funds and departments you will see the transfers section increase monthly as scheduled transfers are done incrementally throughout the year.
- **General Fund**
  - Overall Expenditures in the General Fund are doing well, for the given period, we are approximately 589k behind the allowed budget at 29.85% for the year.

- **Employee Benefits**
  - Similar to the General Fund, the Benefits Fund is under budget so far this year with budget savings in the first four months of the year totaling 748k.

- **Hotel and Tourism Fund (CVB)**
  - The transfer from CVB to Amphitheater was completed in January to provide the funding to cover expenses early in the year. The CVB has approved an additional 30k transfer to support the Amphitheater, that transfer will occur in two halves, May and July. This additional transfer will shore up most of the budgeted discrepancy for Amphitheater operations. **Pg2 of non-GF section**
- **Wastewater Expansion**
  - There are no expenses showing in this section due to the expense being shown in 2025 what the contract was encumbered. You may recall this from when the 2025 budget was amended to give the expenditure authority for the project. Similar to the other encumbrances I have referenced, the payments to the vendor will be shown in the appropriation ordinance, but expense on the General Ledger has already been reported.**Pg4 of non-GF section**
- **Stormwater**
  - Contractual and Commodities are starting off the year ahead, this is a result of purchases that will be used throughout the first several months of the year and some that will be reimbursed by other departments at the end of the year.**Pg4 of non-GF section**

ATTACHMENTS:
April 2026 Financial Report

ANDOVER
KANSAS

Monthly Financial Report

April 2026

General Fund Summary

City of Andover

Monthly Financials - General Fund Budget Report

Group Summary

For Fiscal: 2026 Period Ending: 04/30/2026

ExpType;RevCategor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - GENERAL						
Revenue						
Department: 00 - GENERAL						
8110 - PROPERTY TAXES	8,032,095.00	8,032,095.00	0.00	4,418,303.85	-3,613,791.15	55.01%
8130 - FRANCHISE FEES	1,364,000.00	1,364,000.00	126,886.98	560,526.97	-803,473.03	41.09%
8210 - OTHER TAXES (SALES TAX, MOTOR VEHICLE, LIQUOR TA...	4,679,989.00	4,679,989.00	293,036.48	1,412,519.89	-3,267,469.11	30.18%
8310 - LICENCES	53,400.00	53,400.00	705.00	4,060.00	-49,340.00	7.60%
8320 - PERMITS	448,250.00	448,250.00	200,874.13	385,248.81	-63,001.19	85.95%
8330 - FEES	137,075.00	137,075.00	40,357.58	121,361.83	-15,713.17	88.54%
8410 - MISC REVENUE	200.00	200.00	0.00	0.00	-200.00	0.00%
8510 - POLICE REVENUE	353,500.00	353,500.00	64,637.72	200,897.41	-152,602.59	56.83%
8610 - INTEREST	200,000.00	200,000.00	5,413.57	56,381.47	-143,618.53	28.19%
8720 - TRANSFERS	350,000.00	350,000.00	29,166.66	116,666.64	-233,333.36	33.33%
Department: 00 - GENERAL Total:	**15,618,509.00**	**15,618,509.00**	**761,078.12**	**7,275,966.87**	**-8,342,542.13**	**46.59%**
Revenue Total:	**15,618,509.00**	**15,618,509.00**	**761,078.12**	**7,275,966.87**	**-8,342,542.13**	**46.59%**
Expense						
Department: 01 - ADMINISTRATION						
91 - PAYROLL	991,277.00	991,277.00	76,081.52	312,047.40	679,229.60	31.48%
92 - CONTRACTUAL	758,770.00	758,770.00	91,497.91	247,574.90	511,195.10	32.63%
93 - COMMODITIES	23,350.00	23,350.00	1,758.61	9,384.80	13,965.20	40.19%
94 - CAPITAL	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
96 - REIMBURSEMENTS	350,000.00	350,000.00	0.00	31,639.94	318,360.06	9.04%
97 - TRANSFERS	3,800,000.00	3,800,000.00	287,024.35	1,274,850.98	2,525,149.02	33.55%
Department: 01 - ADMINISTRATION Total:	**5,933,397.00**	**5,933,397.00**	**456,362.39**	**1,875,498.02**	**4,057,898.98**	**31.61%**
Department: 02 - POLICE						
91 - PAYROLL	3,112,325.18	3,112,325.18	160,456.67	827,697.95	2,284,627.23	26.59%
92 - CONTRACTUAL	477,419.00	477,419.00	18,662.86	78,523.69	398,895.31	16.45%
93 - COMMODITIES	219,062.00	219,062.00	12,069.12	49,548.61	169,513.39	22.62%
94 - CAPITAL	56,000.00	56,000.00	14,580.10	31,774.79	24,225.21	56.74%
97 - TRANSFERS	81,905.00	81,905.00	6,825.41	27,301.64	54,603.36	33.33%
Department: 02 - POLICE Total:	**3,946,711.18**	**3,946,711.18**	**212,594.16**	**1,014,846.68**	**2,931,864.50**	**25.71%**
Department: 03 - STREET						
91 - PAYROLL	589,075.00	589,075.00	42,248.01	175,684.65	413,390.35	29.82%
92 - CONTRACTUAL	198,350.00	198,350.00	22,206.81	96,339.29	102,010.71	48.57%
93 - COMMODITIES	14,650.00	14,650.00	848.60	2,852.61	11,797.39	19.47%
97 - TRANSFERS	24,000.00	24,000.00	2,000.00	8,000.00	16,000.00	33.33%
Department: 03 - STREET Total:	**826,075.00**	**826,075.00**	**67,303.42**	**282,876.55**	**543,198.45**	**34.24%**
Department: 04 - PARK						
91 - PAYROLL	986,779.35	986,779.35	62,396.97	259,784.67	726,994.68	26.33%
92 - CONTRACTUAL	262,300.00	262,300.00	31,194.15	113,688.83	148,611.17	43.34%
93 - COMMODITIES	298,500.00	298,500.00	36,642.41	108,130.12	190,369.88	36.22%
94 - CAPITAL	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00%
97 - TRANSFERS	412,400.00	412,400.00	34,366.65	137,466.60	274,933.40	33.33%
Department: 04 - PARK Total:	**2,034,979.35**	**2,034,979.35**	**164,600.18**	**619,070.22**	**1,415,909.13**	**30.42%**
Department: 05 - MUNICIPAL COURT						
91 - PAYROLL	75,848.25	75,848.25	5,400.96	22,827.97	53,020.28	30.10%
92 - CONTRACTUAL	74,674.00	74,674.00	4,801.06	17,637.63	57,036.37	23.62%
93 - COMMODITIES	11,250.00	11,250.00	574.45	1,360.38	9,889.62	12.09%
Department: 05 - MUNICIPAL COURT Total:	**161,772.25**	**161,772.25**	**10,776.47**	**41,825.98**	**119,946.27**	**25.85%**

ExpType;RevCategor…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Department: 06 - INFORMATION TECHNOLOGY						
91 - PAYROLL	193,908.00	193,908.00	14,926.12	59,704.46	134,203.54	30.79%
92 - CONTRACTUAL	265,750.00	265,750.00	17,431.79	89,587.42	176,162.58	33.71%
93 - COMMODITIES	75,500.00	75,500.00	1,014.39	4,288.92	71,211.08	5.68%
94 - CAPITAL	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00%
Department: 06 - INFORMATION TECHNOLOGY Total:	**560,158.00**	**560,158.00**	**33,372.30**	**153,580.80**	**406,577.20**	**27.42%**
Department: 07 - FIRE						
91 - PAYROLL	1,921,762.00	1,921,762.00	138,336.29	588,068.18	1,333,693.82	30.60%
92 - CONTRACTUAL	246,739.00	246,739.00	12,582.82	50,720.60	196,018.40	20.56%
93 - COMMODITIES	141,901.00	141,901.00	20,557.63	32,028.32	109,872.68	22.57%
94 - CAPITAL	135,060.00	135,060.00	143,096.16	143,096.16	-8,036.16	105.95%
97 - TRANSFERS	210,000.00	210,000.00	17,500.00	70,000.00	140,000.00	33.33%
Department: 07 - FIRE Total:	**2,655,462.00**	**2,655,462.00**	**332,072.90**	**883,913.26**	**1,771,548.74**	**33.29%**
Department: 08 - INSPECTIONS/CODE ENFORCEMENT						
91 - PAYROLL	359,439.87	359,439.87	27,781.07	113,709.97	245,729.90	31.64%
92 - CONTRACTUAL	317,726.23	317,726.23	2,653.74	35,468.64	282,257.59	11.16%
93 - COMMODITIES	5,840.00	5,840.00	542.19	1,203.79	4,636.21	20.61%
97 - TRANSFERS	15,000.00	15,000.00	1,250.00	5,000.00	10,000.00	33.33%
Department: 08 - INSPECTIONS/CODE ENFORCEMENT Total:	**698,006.10**	**698,006.10**	**32,227.00**	**155,382.40**	**542,623.70**	**22.26%**
Department: 12 - BASKETBALL						
92 - CONTRACTUAL	4,600.00	4,600.00	10.00	5,430.00	-830.00	118.04%
93 - COMMODITIES	3,350.00	3,350.00	0.00	327.52	3,022.48	9.78%
Department: 12 - BASKETBALL Total:	**7,950.00**	**7,950.00**	**10.00**	**5,757.52**	**2,192.48**	**72.42%**
Department: 13 - FOOTBALL						
92 - CONTRACTUAL	2,550.00	2,550.00	0.00	0.00	2,550.00	0.00%
93 - COMMODITIES	2,725.00	2,725.00	0.00	0.00	2,725.00	0.00%
Department: 13 - FOOTBALL Total:	**5,275.00**	**5,275.00**	**0.00**	**0.00**	**5,275.00**	**0.00%**
Department: 14 - DISC GOLF						
92 - CONTRACTUAL	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00%
93 - COMMODITIES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00%
Department: 14 - DISC GOLF Total:	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00%**
Department: 15 - VOLLEYBALL						
92 - CONTRACTUAL	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00%
93 - COMMODITIES	2,850.00	2,850.00	0.00	0.00	2,850.00	0.00%
Department: 15 - VOLLEYBALL Total:	**5,250.00**	**5,250.00**	**0.00**	**0.00**	**5,250.00**	**0.00%**
Department: 16 - PICKELBALL						
92 - CONTRACTUAL	500.00	500.00	0.00	0.00	500.00	0.00%
93 - COMMODITIES	1,100.00	1,100.00	65.94	65.94	1,034.06	5.99%
Department: 16 - PICKELBALL Total:	**1,600.00**	**1,600.00**	**65.94**	**65.94**	**1,534.06**	**4.12%**
Department: 17 - DANCE						
92 - CONTRACTUAL	700.00	700.00	50.00	50.00	650.00	7.14%
93 - COMMODITIES	300.00	300.00	0.00	0.00	300.00	0.00%
Department: 17 - DANCE Total:	**1,000.00**	**1,000.00**	**50.00**	**50.00**	**950.00**	**5.00%**
Department: 80 - MISC RECREATION						
92 - CONTRACTUAL	6,000.00	6,000.00	41.98	3,421.98	2,578.02	57.03%
93 - COMMODITIES	4,000.00	4,000.00	0.00	2,000.00	2,000.00	50.00%
Department: 80 - MISC RECREATION Total:	**10,000.00**	**10,000.00**	**41.98**	**5,421.98**	**4,578.02**	**54.22%**
Department: 96 - SUMMERBALL						
92 - CONTRACTUAL	30,500.00	30,500.00	3,556.00	5,286.00	25,214.00	17.33%
93 - COMMODITIES	40,250.00	40,250.00	1,353.74	8,914.52	31,335.48	22.15%
Department: 96 - SUMMERBALL Total:	**70,750.00**	**70,750.00**	**4,909.74**	**14,200.52**	**56,549.48**	**20.07%**
Expense Total:	**16,924,385.88**	**16,924,385.88**	**1,314,386.48**	**5,052,489.87**	**11,871,896.01**	**29.85%**
Fund: 001 - GENERAL Surplus (Deficit):	**-1,305,876.88**	**-1,305,876.88**	**-553,308.36**	**2,223,477.00**	**3,529,353.88**	**-170.27%**
Report Surplus (Deficit):	**-1,305,876.88**	**-1,305,876.88**	**-553,308.36**	**2,223,477.00**	**3,529,353.88**	**-170.27%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - GENERAL	-1,305,876.88	-1,305,876.88	-553,308.36	2,223,477.00	3,529,353.88
Report Surplus (Deficit):	**-1,305,876.88**	**-1,305,876.88**	**-553,308.36**	**2,223,477.00**	**3,529,353.88**

Budgeted Funds Summary

Non-General Fund

ANDOVER
KANSAS

City of Andover

Monthly Financials - Budgeted Funds Report non-GF

Group Summary

For Fiscal: 2026 Period Ending: 04/30/2026

ExpType;RevTyp...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - SPECIAL HIGHWAY						
Revenue						
82 - MISC TAXES	487,000.00	487,000.00	112,094.03	243,150.91	-243,849.09	49.93%
86 - INTEREST	20,000.00	20,000.00	1,624.25	6,649.17	-13,350.83	33.25%
Revenue Total:	**507,000.00**	**507,000.00**	**113,718.28**	**249,800.08**	**-257,199.92**	**49.27%**
Expense						
91 - PAYROLL	103,000.00	103,000.00	0.00	0.00	103,000.00	0.00%
92 - CONTRACTUAL	113,200.00	113,200.00	8,511.00	49,854.76	63,345.24	44.04%
93 - COMMODITIES	277,600.00	277,600.00	23,491.92	64,640.98	212,959.02	23.29%
94 - CAPITAL	51,000.00	51,000.00	0.00	35,489.00	15,511.00	69.59%
97 - TRANSFERS	265,000.00	265,000.00	22,083.33	88,333.32	176,666.68	33.33%
Expense Total:	**809,800.00**	**809,800.00**	**54,086.25**	**238,318.06**	**571,481.94**	**29.43%**
Fund: 002 - SPECIAL HIGHWAY Surplus (Deficit):	**-302,800.00**	**-302,800.00**	**59,632.03**	**11,482.02**	**314,282.02**	**-3.79%**
Fund: 003 - EMPLOYEE BENEFITS						
Revenue						
81 - AD VALORUEM/FRANCHISE	2,395,608.00	2,395,608.00	0.00	1,253,537.58	-1,142,070.42	52.33%
82 - MISC TAXES	291,154.00	291,154.00	0.00	40,739.55	-250,414.45	13.99%
83 - FEES	211,000.00	211,000.00	40,190.28	202,559.42	-8,440.58	96.00%
86 - INTEREST	25,000.00	25,000.00	9,156.99	39,642.09	14,642.09	158.57%
Revenue Total:	**2,922,762.00**	**2,922,762.00**	**49,347.27**	**1,536,478.64**	**-1,386,283.36**	**52.57%**
Expense						
91 - PAYROLL	2,543,350.00	2,543,350.00	155,669.19	635,830.48	1,907,519.52	25.00%
92 - CONTRACTUAL	1,426,022.00	1,426,022.00	50,514.50	326,025.31	1,099,996.69	22.86%
Expense Total:	**3,969,372.00**	**3,969,372.00**	**206,183.69**	**961,855.79**	**3,007,516.21**	**24.23%**
Fund: 003 - EMPLOYEE BENEFITS Surplus (Deficit):	**-1,046,610.00**	**-1,046,610.00**	**-156,836.42**	**574,622.85**	**1,621,232.85**	**-54.90%**
Fund: 005 - SPECIAL BUILDING						
Revenue						
81 - AD VALORUEM/FRANCHISE	87,687.00	87,687.00	0.00	51,050.38	-36,636.62	58.22%
82 - MISC TAXES	4,675.00	4,675.00	0.00	672.71	-4,002.29	14.39%
86 - INTEREST	0.00	0.00	200.31	890.21	890.21	0.00%
Revenue Total:	**92,362.00**	**92,362.00**	**200.31**	**52,613.30**	**-39,748.70**	**56.96%**
Expense						
95 - DEBT PAYMENTS	115,000.00	115,000.00	12,368.75	12,368.75	102,631.25	10.76%
Expense Total:	**115,000.00**	**115,000.00**	**12,368.75**	**12,368.75**	**102,631.25**	**10.76%**
Fund: 005 - SPECIAL BUILDING Surplus (Deficit):	**-22,638.00**	**-22,638.00**	**-12,168.44**	**40,244.55**	**62,882.55**	**-177.77%**
Fund: 007 - FIRE DISTRICT #1						
Revenue						
81 - AD VALORUEM/FRANCHISE	636,681.00	636,681.00	162,865.00	325,730.00	-310,951.00	51.16%
86 - INTEREST	2,000.00	2,000.00	1,214.83	4,255.24	2,255.24	212.76%
Revenue Total:	**638,681.00**	**638,681.00**	**164,079.83**	**329,985.24**	**-308,695.76**	**51.67%**
Expense						
91 - PAYROLL	500,219.00	500,219.00	31,720.04	147,696.73	352,522.27	29.53%
92 - CONTRACTUAL	42,861.00	42,861.00	0.00	6,624.87	36,236.13	15.46%
93 - COMMODITIES	24,649.00	24,649.00	0.00	1,992.56	22,656.44	8.08%
94 - CAPITAL	28,860.00	28,860.00	0.00	0.00	28,860.00	0.00%
97 - TRANSFERS	42,091.00	42,091.00	3,575.08	14,300.32	27,790.68	33.97%
Expense Total:	**638,680.00**	**638,680.00**	**35,295.12**	**170,614.48**	**468,065.52**	**26.71%**
Fund: 007 - FIRE DISTRICT #1 Surplus (Deficit):	**1.00**	**1.00**	**128,784.71**	**159,370.76**	**159,369.76**	**37,076.00%**

ExpType;RevTyp…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 011 - HOTEL & TOURISM						
Revenue						
82 - MISC TAXES	117,500.00	117,500.00	22,295.71	53,293.02	-64,206.98	45.36%
86 - INTEREST	2,500.00	2,500.00	185.30	645.10	-1,854.90	25.80%
88 - DONATIONS/GRANTS	0.00	0.00	1,000.00	4,500.00	4,500.00	0.00%
Revenue Total:	**120,000.00**	**120,000.00**	**23,481.01**	**58,438.12**	**-61,561.88**	**48.70%**
Expense						
92 - CONTRACTUAL	94,550.00	94,550.00	8,188.95	23,144.27	71,405.73	24.48%
93 - COMMODITIES	7,200.00	7,200.00	1,229.34	3,008.85	4,191.15	41.79%
97 - TRANSFERS	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00%
Expense Total:	**201,750.00**	**201,750.00**	**9,418.29**	**126,153.12**	**75,596.88**	**62.53%**
Fund: 011 - HOTEL & TOURISM Surplus (Deficit):	**-81,750.00**	**-81,750.00**	**14,062.72**	**-67,715.00**	**14,035.00**	**82.83%**
Fund: 012 - WATER UTILITY						
Revenue						
83 - FEES	0.00	0.00	19,158.00	36,210.00	36,210.00	0.00%
84 - MISC REVENUE	276,555.00	276,555.00	17,419.23	70,829.82	-205,725.18	25.61%
86 - INTEREST	7,500.00	7,500.00	3,619.54	14,119.48	6,619.48	188.26%
Revenue Total:	**284,055.00**	**284,055.00**	**40,196.77**	**121,159.30**	**-162,895.70**	**42.65%**
Expense						
92 - CONTRACTUAL	0.00	0.00	0.00	3,255.44	-3,255.44	0.00%
94 - CAPITAL	325,000.00	325,000.00	0.00	215,907.26	109,092.74	66.43%
97 - TRANSFERS	60,000.00	60,000.00	0.00	0.00	60,000.00	0.00%
Expense Total:	**385,000.00**	**385,000.00**	**0.00**	**219,162.70**	**165,837.30**	**56.93%**
Fund: 012 - WATER UTILITY Surplus (Deficit):	**-100,945.00**	**-100,945.00**	**40,196.77**	**-98,003.40**	**2,941.60**	**97.09%**
Fund: 013 - IMPACT/SALES TAX						
Revenue						
82 - MISC TAXES	3,750,000.00	3,750,000.00	284,107.69	1,263,184.34	-2,486,815.66	33.68%
83 - FEES	60,000.00	60,000.00	25,950.00	49,305.00	-10,695.00	82.18%
86 - INTEREST	50,000.00	50,000.00	26,108.50	104,664.65	54,664.65	209.33%
88 - DONATIONS/GRANTS	1,500,000.00	1,500,000.00	0.00	0.00	-1,500,000.00	0.00%
Revenue Total:	**5,360,000.00**	**5,360,000.00**	**336,166.19**	**1,417,153.99**	**-3,942,846.01**	**26.44%**
Expense						
92 - CONTRACTUAL	210,000.00	210,000.00	26.23	379,771.76	-169,771.76	180.84%
94 - CAPITAL	6,260,000.00	6,260,000.00	151,152.00	4,900,309.41	1,359,690.59	78.28%
97 - TRANSFERS	868,616.00	868,616.00	0.00	0.00	868,616.00	0.00%
Expense Total:	**7,338,616.00**	**7,338,616.00**	**151,178.23**	**5,280,081.17**	**2,058,534.83**	**71.95%**
Fund: 013 - IMPACT/SALES TAX Surplus (Deficit):	**-1,978,616.00**	**-1,978,616.00**	**184,987.96**	**-3,862,927.18**	**-1,884,311.18**	**195.23%**
Fund: 014 - LIBRARY						
Revenue						
81 - AD VALORUEM/FRANCHISE	779,064.00	779,064.00	0.00	429,712.47	-349,351.53	55.16%
82 - MISC TAXES	64,447.00	64,447.00	0.00	9,016.21	-55,430.79	13.99%
86 - INTEREST	0.00	0.00	356.30	2,367.05	2,367.05	0.00%
Revenue Total:	**843,511.00**	**843,511.00**	**356.30**	**441,095.73**	**-402,415.27**	**52.29%**
Expense						
97 - TRANSFERS	836,400.00	836,400.00	0.00	404,337.49	432,062.51	48.34%
Expense Total:	**836,400.00**	**836,400.00**	**0.00**	**404,337.49**	**432,062.51**	**48.34%**
Fund: 014 - LIBRARY Surplus (Deficit):	**7,111.00**	**7,111.00**	**356.30**	**36,758.24**	**29,647.24**	**516.92%**
Fund: 015 - FESTIVALS						
Revenue						
83 - FEES	5,000.00	5,000.00	0.00	0.00	-5,000.00	0.00%
84 - MISC REVENUE	17,000.00	17,000.00	1,500.00	1,500.00	-15,500.00	8.82%
86 - INTEREST	0.00	0.00	446.17	1,738.67	1,738.67	0.00%
88 - DONATIONS/GRANTS	35,500.00	35,500.00	0.00	11,750.00	-23,750.00	33.10%
Revenue Total:	**57,500.00**	**57,500.00**	**1,946.17**	**14,988.67**	**-42,511.33**	**26.07%**

ExpType;RevTyp...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Expense						
92 - CONTRACTUAL	31,500.00	31,500.00	75.00	-105.00	31,605.00	-0.33%
93 - COMMODITIES	20,000.00	20,000.00	175.00	269.95	19,730.05	1.35%
Expense Total:	**51,500.00**	**51,500.00**	**250.00**	**164.95**	**51,335.05**	**0.32%**
Fund: 015 - FESTIVALS Surplus (Deficit):	**6,000.00**	**6,000.00**	**1,696.17**	**14,823.72**	**8,823.72**	**247.06%**
Fund: 016 - BOND & INTEREST						
Revenue						
81 - AD VALORUEM/FRANCHISE	5,780.00	5,780.00	0.00	13,327.86	7,547.86	230.59%
82 - MISC TAXES	0.00	0.00	0.00	803.81	803.81	0.00%
86 - INTEREST	18,805.00	18,805.00	1,117.47	14,860.80	-3,944.20	79.03%
87 - TRANSFERS	6,457,615.01	6,457,615.01	0.00	0.00	-6,457,615.01	0.00%
88 - DONATIONS/GRANTS	3,489,164.00	3,489,164.00	0.00	1,575,413.42	-1,913,750.58	45.15%
Revenue Total:	**9,971,364.01**	**9,971,364.01**	**1,117.47**	**1,604,405.89**	**-8,366,958.12**	**16.09%**
Expense						
95 - DEBT PAYMENTS	10,267,000.00	10,267,000.00	0.00	1,960,695.63	8,306,304.37	19.10%
Expense Total:	**10,267,000.00**	**10,267,000.00**	**0.00**	**1,960,695.63**	**8,306,304.37**	**19.10%**
Fund: 016 - BOND & INTEREST Surplus (Deficit):	**-295,635.99**	**-295,635.99**	**1,117.47**	**-356,289.74**	**-60,653.75**	**120.52%**
Fund: 017 - GOLF COURSE						
Revenue						
86 - INTEREST	0.00	0.00	380.28	1,308.30	1,308.30	0.00%
87 - TRANSFERS	295,000.00	295,000.00	24,583.33	98,333.32	-196,666.68	33.33%
Revenue Total:	**295,000.00**	**295,000.00**	**24,963.61**	**99,641.62**	**-195,358.38**	**33.78%**
Expense						
92 - CONTRACTUAL	115,000.00	115,000.00	8,454.20	25,670.04	89,329.96	22.32%
93 - COMMODITIES	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00%
94 - CAPITAL	169,800.00	169,800.00	0.00	0.00	169,800.00	0.00%
Expense Total:	**294,800.00**	**294,800.00**	**8,454.20**	**25,670.04**	**269,129.96**	**8.71%**
Fund: 017 - GOLF COURSE Surplus (Deficit):	**200.00**	**200.00**	**16,509.41**	**73,971.58**	**73,771.58**	**36,985.79%**
Fund: 018 - AMPHITHEATER						
Revenue						
86 - INTEREST	0.00	0.00	-258.56	-242.40	-242.40	0.00%
87 - TRANSFERS	100,000.00	100,000.00	0.00	100,000.00	0.00	100.00%
88 - DONATIONS/GRANTS	75,000.00	75,000.00	0.00	0.00	-75,000.00	0.00%
Revenue Total:	**175,000.00**	**175,000.00**	**-258.56**	**99,757.60**	**-75,242.40**	**57.00%**
Expense						
92 - CONTRACTUAL	190,000.00	190,000.00	89,307.00	201,138.00	-11,138.00	105.86%
Expense Total:	**190,000.00**	**190,000.00**	**89,307.00**	**201,138.00**	**-11,138.00**	**105.86%**
Fund: 018 - AMPHITHEATER Surplus (Deficit):	**-15,000.00**	**-15,000.00**	**-89,565.56**	**-101,380.40**	**-86,380.40**	**675.87%**
Fund: 020 - SEWER UTILITY						
Revenue						
83 - FEES	41,500.00	41,500.00	3,401.15	8,279.60	-33,220.40	19.95%
84 - MISC REVENUE	3,757,000.00	3,757,000.00	327,506.92	1,310,106.82	-2,446,893.18	34.87%
86 - INTEREST	74,000.00	74,000.00	12,087.50	45,706.60	-28,293.40	61.77%
Revenue Total:	**3,872,500.00**	**3,872,500.00**	**342,995.57**	**1,364,093.02**	**-2,508,406.98**	**35.23%**
Expense						
91 - PAYROLL	981,068.46	981,068.46	62,874.35	285,235.32	695,833.14	29.07%
92 - CONTRACTUAL	596,840.00	596,840.00	37,877.38	132,202.88	464,637.12	22.15%
93 - COMMODITIES	173,500.00	173,500.00	6,798.34	31,393.78	142,106.22	18.09%
94 - CAPITAL	165,000.00	165,000.00	0.00	0.00	165,000.00	0.00%
97 - TRANSFERS	492,000.00	492,000.00	40,999.99	163,999.96	328,000.04	33.33%
Expense Total:	**2,408,408.46**	**2,408,408.46**	**148,550.06**	**612,831.94**	**1,795,576.52**	**25.45%**
Fund: 020 - SEWER UTILITY Surplus (Deficit):	**1,464,091.54**	**1,464,091.54**	**194,445.51**	**751,261.08**	**-712,830.46**	**51.31%**

ExpType;RevTyp...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 022 - RECYCLING/TRASH						
Revenue						
84 - MISC REVENUE	1,141,500.00	1,141,500.00	106,994.72	424,805.04	-716,694.96	37.21%
86 - INTEREST	1,250.00	1,250.00	1,168.23	4,591.77	3,341.77	367.34%
Revenue Total:	**1,142,750.00**	**1,142,750.00**	**108,162.95**	**429,396.81**	**-713,353.19**	**37.58%**
Expense						
91 - PAYROLL	50,247.00	50,247.00	2,957.13	11,788.80	38,458.20	23.46%
92 - CONTRACTUAL	1,238,000.00	1,238,000.00	98,479.58	291,743.41	946,256.59	23.57%
93 - COMMODITIES	13,000.00	13,000.00	550.00	1,238.72	11,761.28	9.53%
Expense Total:	**1,301,247.00**	**1,301,247.00**	**101,986.71**	**304,770.93**	**996,476.07**	**23.42%**
Fund: 022 - RECYCLING/TRASH Surplus (Deficit):	**-158,497.00**	**-158,497.00**	**6,176.24**	**124,625.88**	**283,122.88**	**-78.63%**
Fund: 024 - WASTEWATER EXPANSION RESERVE						
Revenue						
83 - FEES	250,000.00	250,000.00	106,497.90	204,683.82	-45,316.18	81.87%
86 - INTEREST	250,000.00	250,000.00	123,506.08	508,619.42	258,619.42	203.45%
Revenue Total:	**500,000.00**	**500,000.00**	**230,003.98**	**713,303.24**	**213,303.24**	**142.66%**
Expense						
94 - CAPITAL	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	0.00%
Expense Total:	**20,000,000.00**	**20,000,000.00**	**0.00**	**0.00**	**20,000,000.00**	**0.00%**
Fund: 024 - WASTEWATER EXPANSION RESERVE Surplus (Deficit):	**-19,500,000.00**	**-19,500,000.00**	**230,003.98**	**713,303.24**	**20,213,303.24**	**-3.66%**
Fund: 026 - STORMWATER						
Revenue						
84 - MISC REVENUE	220,000.00	220,000.00	18,337.58	73,223.61	-146,776.39	33.28%
86 - INTEREST	2,000.00	2,000.00	245.16	1,033.06	-966.94	51.65%
Revenue Total:	**222,000.00**	**222,000.00**	**18,582.74**	**74,256.67**	**-147,743.33**	**33.45%**
Expense						
91 - PAYROLL	164,775.31	164,775.31	10,056.76	48,705.69	116,069.62	29.56%
92 - CONTRACTUAL	32,400.00	32,400.00	4,481.69	15,015.63	17,384.37	46.34%
93 - COMMODITIES	15,050.00	15,050.00	1,263.80	11,358.28	3,691.72	75.47%
97 - TRANSFERS	20,100.00	20,100.00	1,674.99	6,699.96	13,400.04	33.33%
Expense Total:	**232,325.31**	**232,325.31**	**17,477.24**	**81,779.56**	**150,545.75**	**35.20%**
Fund: 026 - STORMWATER Surplus (Deficit):	**-10,325.31**	**-10,325.31**	**1,105.50**	**-7,522.89**	**2,802.42**	**72.86%**
Fund: 030 - SALES TAX FUNDED PROJECTS						
Revenue						
86 - INTEREST	0.00	0.00	12,619.39	44,199.13	44,199.13	0.00%
87 - TRANSFERS	3,750,000.00	3,750,000.00	284,107.69	1,263,184.34	-2,486,815.66	33.68%
Revenue Total:	**3,750,000.00**	**3,750,000.00**	**296,727.08**	**1,307,383.47**	**-2,442,616.53**	**34.86%**
Expense						
92 - CONTRACTUAL	0.00	0.00	8,974.21	8,974.21	-8,974.21	0.00%
95 - DEBT PAYMENTS	3,314,000.00	3,314,000.00	0.00	0.00	3,314,000.00	0.00%
Expense Total:	**3,314,000.00**	**3,314,000.00**	**8,974.21**	**8,974.21**	**3,305,025.79**	**0.27%**
Fund: 030 - SALES TAX FUNDED PROJECTS Surplus (Deficit):	**436,000.00**	**436,000.00**	**287,752.87**	**1,298,409.26**	**862,409.26**	**297.80%**
Fund: 040 - TIF CITY PROJECTS						
Revenue						
81 - AD VALORUEM/FRANCHISE	2,277,000.00	2,277,000.00	0.00	699,095.10	-1,577,904.90	30.70%
86 - INTEREST	0.00	0.00	2,563.15	10,069.13	10,069.13	0.00%
Revenue Total:	**2,277,000.00**	**2,277,000.00**	**2,563.15**	**709,164.23**	**-1,567,835.77**	**31.14%**
Expense						
97 - TRANSFERS	2,277,000.00	2,277,000.00	0.00	0.00	2,277,000.00	0.00%
Expense Total:	**2,277,000.00**	**2,277,000.00**	**0.00**	**0.00**	**2,277,000.00**	**0.00%**
Fund: 040 - TIF CITY PROJECTS Surplus (Deficit):	**0.00**	**0.00**	**2,563.15**	**709,164.23**	**709,164.23**	**0.00%**

ExpType;RevTyp…	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 130 - VEHICLE LEASE MANAGEMENT						
Revenue						
86 - INTEREST	175,000.00	175,000.00	76,751.31	150,678.61	-24,321.39	86.10%
87 - TRANSFERS	257,000.00	257,000.00	23,500.40	94,001.60	-162,998.40	36.58%
Revenue Total:	**432,000.00**	**432,000.00**	**100,251.71**	**244,680.21**	**-187,319.79**	**56.64%**
Expense						
94 - CAPITAL	615,000.00	615,000.00	55,320.21	223,739.15	391,260.85	36.38%
Expense Total:	**615,000.00**	**615,000.00**	**55,320.21**	**223,739.15**	**391,260.85**	**36.38%**
Fund: 130 - VEHICLE LEASE MANAGEMENT Surplus (Deficit):	**-183,000.00**	**-183,000.00**	**44,931.50**	**20,941.06**	**203,941.06**	**-11.44%**
Fund: 140 - PARK IMPROVEMENTS						
Revenue						
82 - MISC TAXES	84,000.00	84,000.00	0.00	32,829.89	-51,170.11	39.08%
83 - FEES	160,000.00	160,000.00	26,306.92	62,245.76	-97,754.24	38.90%
86 - INTEREST	0.00	0.00	4,616.07	17,998.92	17,998.92	0.00%
Revenue Total:	**244,000.00**	**244,000.00**	**30,922.99**	**113,074.57**	**-130,925.43**	**46.34%**
Expense						
94 - CAPITAL	340,000.00	340,000.00	0.00	0.00	340,000.00	0.00%
Expense Total:	**340,000.00**	**340,000.00**	**0.00**	**0.00**	**340,000.00**	**0.00%**
Fund: 140 - PARK IMPROVEMENTS Surplus (Deficit):	**-96,000.00**	**-96,000.00**	**30,922.99**	**113,074.57**	**209,074.57**	**-117.79%**
Fund: 911 - E-911						
Revenue						
81 - AD VALORUEM/FRANCHISE	107,393.00	107,393.00	8,506.98	35,382.34	-72,010.66	32.95%
86 - INTEREST	9,200.00	9,200.00	1,037.32	4,035.27	-5,164.73	43.86%
Revenue Total:	**116,593.00**	**116,593.00**	**9,544.30**	**39,417.61**	**-77,175.39**	**33.81%**
Expense						
92 - CONTRACTUAL	93,538.00	93,538.00	2,080.69	14,791.09	78,746.91	15.81%
Expense Total:	**93,538.00**	**93,538.00**	**2,080.69**	**14,791.09**	**78,746.91**	**15.81%**
Fund: 911 - E-911 Surplus (Deficit):	**23,055.00**	**23,055.00**	**7,463.61**	**24,626.52**	**1,571.52**	**106.82%**
Report Surplus (Deficit):	**-21,855,358.76**	**-21,855,358.76**	**994,138.47**	**172,840.95**	**22,028,199.71**	**-0.79%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
002 - SPECIAL HIGHWAY	-302,800.00	-302,800.00	59,632.03	11,482.02	314,282.02
003 - EMPLOYEE BENEFITS	-1,046,610.00	-1,046,610.00	-156,836.42	574,622.85	1,621,232.85
005 - SPECIAL BUILDING	-22,638.00	-22,638.00	-12,168.44	40,244.55	62,882.55
007 - FIRE DISTRICT #1	1.00	1.00	128,784.71	159,370.76	159,369.76
011 - HOTEL & TOURISM	-81,750.00	-81,750.00	14,062.72	-67,715.00	14,035.00
012 - WATER UTILITY	-100,945.00	-100,945.00	40,196.77	-98,003.40	2,941.60
013 - IMPACT/SALES TAX	-1,978,616.00	-1,978,616.00	184,987.96	-3,862,927.18	-1,884,311.18
014 - LIBRARY	7,111.00	7,111.00	356.30	36,758.24	29,647.24
015 - FESTIVALS	6,000.00	6,000.00	1,696.17	14,823.72	8,823.72
016 - BOND & INTEREST	-295,635.99	-295,635.99	1,117.47	-356,289.74	-60,653.75
017 - GOLF COURSE	200.00	200.00	16,509.41	73,971.58	73,771.58
018 - AMPHITHEATER	-15,000.00	-15,000.00	-89,565.56	-101,380.40	-86,380.40
020 - SEWER UTILITY	1,464,091.54	1,464,091.54	194,445.51	751,261.08	-712,830.46
022 - RECYCLING/TRASH	-158,497.00	-158,497.00	6,176.24	124,625.88	283,122.88
024 - WASTEWATER EXPANSION R	-19,500,000.00	-19,500,000.00	230,003.98	713,303.24	20,213,303.24
026 - STORMWATER	-10,325.31	-10,325.31	1,105.50	-7,522.89	2,802.42
030 - SALES TAX FUNDED PROJECT	436,000.00	436,000.00	287,752.87	1,298,409.26	862,409.26
040 - TIF CITY PROJECTS	0.00	0.00	2,563.15	709,164.23	709,164.23
130 - VEHICLE LEASE MANAGEMEI	-183,000.00	-183,000.00	44,931.50	20,941.06	203,941.06
140 - PARK IMPROVEMENTS	-96,000.00	-96,000.00	30,922.99	113,074.57	209,074.57
911 - E-911	23,055.00	23,055.00	7,463.61	24,626.52	1,571.52
Report Surplus (Deficit):	**-21,855,358.76**	**-21,855,358.76**	**994,138.47**	**172,840.95**	**22,028,199.71**

Project Funds Summary

City of Andover

Monthly Financials - Project Summary

By Project Number

Date Range: 04/01/2026 - 04/30/2026

Project Number	Project Name	Group	Project Type	Status
23-29	BUTLER COMMUNITY COLLEGE	SPECIALS	BOND	ACTIVE

Notes

Subject	Description
Petition	THIS IS TO TRACK BUTLER COUNTY COMMUNITY COLLEGE'S PORTION OF THE YORKTOWN CENTRAL TO 13TH PROJECT PETITION PAVING AND WATER $2,523,000 60% BCCC 40% CITY AT LARGE

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
BCC YT CENT-13 CONSTRUC	BCC YT CENT-13 CONSTRUCTI...	1,738,462.50	1,738,462.50	1,092,861.91	35,823.15	1,128,685.06	609,777.44
BCC YT CENT-13 ONG ENGIN	BCC YT CENT-13 ONG ENGINEE...	122,200.18	122,200.18	110,482.62	0.00	110,482.62	11,717.56
BCC YT CENT-13 PRELIM EN	BCC YT CENT-13 PRELIM ENG	170,826.80	0.00	170,826.68	0.00	170,826.68	0.12
	Total Expenses:	**2,031,489.48**	**1,860,662.68**	**1,374,171.21**	**35,823.15**	**1,409,994.36**	**621,495.12**
	23-29 Total:	**2,031,489.48**	**1,860,662.68**	**1,374,171.21**	**35,823.15**	**1,409,994.36**	**621,495.12**

Project Number	Project Name	Group	Project Type	Status
24-01-077	ANDOVER CENTRAL PARK LODGE	GENERAL	GRANT	ACTIVE

Notes

Subject	Description
GRANTS	KS DoC DISASTER RELIEF AWARDED 2025 - $1,000,000 ARPA AWARDED 2022 - $233,792.45 REMAINDER OF FUNDS COMING FROM ADM RESERVE

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
LODGE FFE	LODGE FFE	123,793.89	0.00	123,793.89	-908.50	122,885.39	908.50
LODGE ONGOING ENG	LODGE ONGOING ENG	100,825.00	0.00	98,877.08	0.00	98,877.08	1,947.92
LODGE PRELIM ENG	LODGE PRELIM ENG	27,500.00	0.00	27,500.00	0.00	27,500.00	0.00
LODGE PROF SVCS	LODGE PROF SVCS	171,335.32	0.00	175,185.32	0.00	175,185.32	-3,850.00
LODGE SITE WORK	LODGE SITE WORK	2,157,294.58	0.00	2,147,089.58	0.00	2,147,089.58	10,205.00
	Total Expenses:	**2,580,748.79**	**0.00**	**2,572,445.87**	**-908.50**	**2,571,537.37**	**9,211.42**
	24-01-077 Total:	**2,580,748.79**	**0.00**	**2,572,445.87**	**-908.50**	**2,571,537.37**	**9,211.42**

Project Number	Project Name	Group	Project Type	Status
24-22	REDBUD PAVING IMPROV	SPECIALS	BOND	ACTIVE

Project Number	Project Name	Group	Project Type	Status
Notes				
Subject	**Description**			
Petition	THIS PROJECT IS FOR REDBUD TR PAVING IMPROVEMENTS IN RESOLUTION 24-22 PETITION AMOUNTS: PAVING $461,000			

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
REDBUD TR PAV IMPROV PU	REDBUD TR PAV IMPROV PUBL...	0.00	0.00	0.00	26.23	26.23	-26.23
REDBUD TR PAVING ONGOI	REDBUD TR PAVING ONGOING ...	20,500.00	0.00	20,500.00	0.00	20,500.00	0.00
REDBUD TR PAVING PRELIM	REDBUD TR PAVING PRELIM E...	28,200.00	0.00	28,266.00	0.00	28,266.00	-66.00
REDBUD TR PAVING SITE W	REDBUD TR PAVING SITE WORK	260,051.00	0.00	260,179.80	0.00	260,179.80	-128.80
	Total Expenses:	**308,751.00**	**0.00**	**308,945.80**	**26.23**	**308,972.03**	**-221.03**
	24-22 Total:	**308,751.00**	**0.00**	**308,945.80**	**26.23**	**308,972.03**	**-221.03**

25-04	SOUTHERN HILLS	SPECIALS	BOND	ACTIVE
Notes				
Subject	**Description**			
Petition	THIS PROJECT IS FOR SOUTHERN HILLS PETITION IN RESOLUTION 25-04 PETITION AMOUNTS ($4,126,000): WATER $421,000 SANITARY SEWER $606,000 PAVING $1,111,000 DRAINAGE $684,000 WATER MAIN $404,000 SW 130TH PAVING $215,000 SANITARY SEWER DRAIN $147.000			

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
SH PH1 DRAINAGE IMPROV	SH PH1 DRAINAGE IMPROV	0.00	0.00	399.31	0.00	399.31	-399.31
SH PH1 PAV CONSTRUCTION	SH PH1 PAV CONSTRUCTION	188,168.00	188,168.00	169,351.20	0.00	169,351.20	18,816.80
SH PH1 PAV IMPROV PUBLIC	SH PH1 PAV IMPROV PUBLICAT...	0.00	0.00	625.84	0.00	625.84	-625.84
SH PH1 PAVING IMPROV ON	SH PH1 PAVING IMPROV ON E...	153,700.00	76,850.00	0.00	0.00	0.00	153,700.00
SH PH1 PAVING IMPROV PR	SH PH1 PAVING IMPROV PREL...	85,400.00	42,700.00	59,780.00	4,270.00	64,050.00	21,350.00
SH PH1 SW 130 PAV ON ENG	SH PH1 SW 130 PAV ON ENG	29,660.00	14,830.00	0.00	0.00	0.00	29,660.00
SH PH1 SW 130 PAVING PRE	SH PH1 SW 130 PAVING PRELIM..	19,800.00	9,900.00	15,840.00	0.00	15,840.00	3,960.00
SH PH1 SW 130TH PAV PUB	SH PH1 SW 130TH PAV PUBLIC...	0.00	0.00	94.15	0.00	94.15	-94.15
SH PH1 SW CONSTRUCTION	SH PH1 SW CONSTRUCTION	625,931.45	0.00	527,311.16	0.00	527,311.16	98,620.29
SH PH1 SW IMPROV ON ENG	SH PH1 SW IMPROV ON ENG	94,670.00	47,335.00	79,697.27	12,225.05	91,922.32	2,747.68
SH PH1 SW IMPROV PRELIM	SH PH1 SW IMPROV PRELIM E...	52,600.00	26,300.00	52,600.00	0.00	52,600.00	0.00
SH PH1 WATER IMPROV CO	SH PH1 WATER IMPROV CONS...	265,615.00	265,615.00	0.00	0.00	0.00	265,615.00
SH PH1 WATER IMPROV ON	SH PH1 WATER IMPROV ON E...	60,070.00	30,035.00	0.00	810.00	810.00	59,260.00
SH PH1 WATER IMPROV PRE	SH PH1 WATER IMPROV PRELI...	36,050.00	18,025.00	34,247.50	1,802.50	36,050.00	0.00
SH PH1 WATER IMPROV PU	SH PH1 WATER IMPROV PUBLI...	0.00	0.00	237.15	0.00	237.15	-237.15
SH PH1 WATER MAIN CONS	SH PH1 WATER MAIN CONSTR...	284,044.00	284,044.00	0.00	0.00	0.00	284,044.00

Project Number	Project Name	Group	Project Type	Status				
	SH PH1 WATER MAIN ON EN	SH PH1 WATER MAIN ON ENG	44,305.00	22,152.50	0.00	1,799.00	1,799.00	42,506.00
	SH PH1 WATER MAIN PRELI	SH PH1 WATER MAIN PRELIM ...	24,150.00	12,075.00	20,527.50	3,622.50	24,150.00	0.00
	SH PH1 WATER MAIN PUBLI	SH PH1 WATER MAIN PUBLICAT..	0.00	0.00	158.85	408.03	566.88	-566.88
	SH PH1 WW CONSTRUCTIOI	SH PH1 WW CONSTRUCTION	686,765.00	343,382.50	609,462.00	0.00	609,462.00	77,303.00
	SH PH1 WW IMPROV ON EN	SH PH1 WW IMPROV ON ENG	80,690.00	40,345.00	79,830.24	0.00	79,830.24	859.76
	SH PH1 WW IMPROV PRELI	SH PH1 WW IMPROV PRELIM E...	44,850.00	22,425.00	44,850.00	0.00	44,850.00	0.00
	SH PH1 WW IMPROV PUBLI	SH PH1 WW IMPROV PUBLICAT...	0.00	0.00	640.23	0.00	640.23	-640.23
	SH PH1 WW MAIN CONSTRU	SH PH1 WW MAIN CONSTRUCT...	156,650.00	78,325.00	139,441.50	0.00	139,441.50	17,208.50
	SH PH1 WW MAIN ON ENG	SH PH1 WW MAIN ON ENG	20,555.00	10,277.50	19,774.95	0.00	19,774.95	780.05
	SH PH1 WW MAIN PRELIM E	SH PH1 WW MAIN PRELIM ENG	11,900.00	5,950.00	11,900.00	0.00	11,900.00	0.00
	SH PH1 WW MAIN PUBLICA	SH PH1 WW MAIN PUBLICATI...	0.00	0.00	178.75	0.00	178.75	-178.75
		Total Expenses:	**2,965,573.45**	**1,538,734.50**	**1,866,947.60**	**24,937.08**	**1,891,884.68**	**1,073,688.77**
		25-04 Total:	**2,965,573.45**	**1,538,734.50**	**1,866,947.60**	**24,937.08**	**1,891,884.68**	**1,073,688.77**

25-14	VISTA RIDGE 2ND	SPECIALS	BOND	ACTIVE

Notes

Subject	Description
Petition	THIS PROJECT IS FOR VISTA RIDGE 2ND PETITION IN RESOLUTION 25-14 PETITION AMOUNTS ($2,699,000): SW DRAIN: $906,000 SW SEWER: $340,000 PAVING: $683,000 WATER: $293,000 WW: $477.000

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
VR 2ND PAV CONSTRUCTIOI	VR 2ND PAV CONSTRUCTION	475,606.00	52,845.11	0.00	0.00	0.00	475,606.00
VR 2ND PAV IMPROV PUBLI	VR 2ND PAV IMPROV PUBLICAT...	0.00	0.00	274.95	0.00	274.95	-274.95
VR 2ND PAVING IMPROV OI	VR 2ND PAVING IMPROV ONG ...	67,725.00	7,525.00	9,197.25	0.00	9,197.25	58,527.75
VR 2ND PAVING IMPROV PR	VR 2ND PAVING IMPROV PREL...	45,800.00	5,088.89	0.00	0.00	0.00	45,800.00
VR 2ND SW CONSTRUCTION	VR 2ND SW CONSTRUCTION	673,506.95	74,834.11	6,061.56	163,662.19	169,723.75	503,783.20
VR 2ND SW IMPROV ONG E	VR 2ND SW IMPROV ONG ENG	83,250.00	9,250.00	12,004.75	0.00	12,004.75	71,245.25
VR 2ND SW IMPROV PRELIM	VR 2ND SW IMPROV PRELIM E...	57,100.00	6,344.44	0.00	0.00	0.00	57,100.00
VR 2ND SW IMPROV PUBLIC	VR 2ND SW IMPROV PUBLICAT...	0.00	0.00	364.72	0.00	364.72	-364.72
VR 2ND SW SEWER CONSTR	VR 2ND SW SEWER CONSTRUCT..	249,479.35	27,719.93	105,529.76	114,511.02	220,040.78	29,438.57
VR 2ND SW SEWER ONG EN	VR 2ND SW SEWER ONG ENG	34,575.00	3,841.67	11,538.50	0.00	11,538.50	23,036.50
VR 2ND SW SEWER PRELIM	VR 2ND SW SEWER PRELIM ENG	25,200.00	2,800.00	0.00	0.00	0.00	25,200.00
VR 2ND SW SEWER PUBLICA	VR 2ND SW SEWER PUBLICATI...	0.00	0.00	136.87	0.00	136.87	-136.87
VR 2ND WATER IMPROV CO	VR 2ND WATER IMPROV CONS...	145,991.05	16,221.23	48,615.02	82,776.92	131,391.94	14,599.11
VR 2ND WATER IMPROV ON	VR 2ND WATER IMPROV ONG ...	28,700.00	3,188.89	10,263.75	0.00	10,263.75	18,436.25
VR 2ND WATER IMPROV PR	VR 2ND WATER IMPROV PRELI...	22,600.00	2,511.11	0.00	0.00	0.00	22,600.00
VR 2ND WATER IMPROV PU	VR 2ND WATER IMPROV PUBLI...	0.00	0.00	117.95	0.00	117.95	-117.95
VR 2ND WW CONSTRUCTIO	VR 2ND WW CONSTRUCTION	335,335.00	37,259.44	196,170.98	0.00	196,170.98	139,164.02
VR 2ND WW IMPROV ONG I	VR 2ND WW IMPROV ONG ENG	46,560.00	5,173.33	28,108.00	0.00	28,108.00	18,452.00

Project Number	Project Name	Group	Project Type	Status				
	VR 2ND WW IMPROV PRELI	VR 2ND WW IMPROV PRELIM ...	33,200.00	3,688.88	0.00	0.00	0.00	33,200.00
	VR 2ND WW IMPROV PUBLI	VR 2ND WW IMPROV PUBLICAT..	0.00	0.00	192.03	0.00	192.03	-192.03
		Total Expenses:	**2,324,628.35**	**258,292.03**	**428,576.09**	**360,950.13**	**789,526.22**	**1,535,102.13**
		25-14 Total:	**2,324,628.35**	**258,292.03**	**428,576.09**	**360,950.13**	**789,526.22**	**1,535,102.13**
25-16	TUSCANY 4TH/5TH	SPECIALS	BOND	ACTIVE				

Notes

Subject	Description
Petition	THIS PROJECT IS FOR TUSCANY 5TH IN RESOLUTION 25-16. PETITION AMOUNTS ($1,243,000): WW: $293,000 WATER: $232,000 PAVING: $718,000

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
TUSC 4TH/5TH PAV CONSTR	TUSC 4TH/5TH PAV CONSTRUC...	581,502.00	0.00	581,502.00	0.00	581,502.00	0.00
TUSC 4TH/5TH PAVING IMP	TUSC 4TH/5TH PAVING IMPROV..	79,600.00	0.00	75,560.81	0.00	75,560.81	4,039.19
TUSC 4TH/5TH PAVING IMP	TUSC 4TH/5TH PAVING IMPROV..	44,200.00	0.00	44,200.00	0.00	44,200.00	0.00
TUSC 4TH/5TH WATER IMPF	TUSC 4TH/5TH WATER IMPROV...	135,773.00	0.00	135,773.00	0.00	135,773.00	0.00
TUSC 4TH/5TH WATER IMPF	TUSC 4TH/5TH WATER IMPROV...	28,750.00	0.00	23,643.12	0.00	23,643.12	5,106.88
TUSC 4TH/5TH WATER IMPF	TUSC 4TH/5TH WATER IMPROV...	16,400.00	0.00	16,400.00	0.00	16,400.00	0.00
TUSC 4TH/5TH WW CONSTF	TUSC 4TH/5TH WW CONSTRUC...	186,611.00	0.00	186,586.00	0.00	186,586.00	25.00
TUSC 4TH/5TH WW IMPROV	TUSC 4TH/5TH WW IMPROV O...	52,450.00	0.00	20,590.30	0.00	20,590.30	31,859.70
TUSC 4TH/5TH WW IMPROV	TUSC 4TH/5TH WW IMPROV P...	31,500.00	0.00	31,500.00	0.00	31,500.00	0.00
	Total Expenses:	**1,156,786.00**	**0.00**	**1,115,755.23**	**0.00**	**1,115,755.23**	**41,030.77**
	25-16 Total:	**1,156,786.00**	**0.00**	**1,115,755.23**	**0.00**	**1,115,755.23**	**41,030.77**

25-18	VISTA RIDGE 1ST	SPECIALS	BOND	ACTIVE				

Notes

Subject	Description
Petition	THIS PROJECT IS FOR VISTA RIDGE 1ST PETITION IN RESOLUTION 25-18 PETITION AMOUNTS ($1,404,000): SW DRAIN: $480,000 PAVING: $391,000 WATER: $183,000 WW: $350.000

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
VR 1ST PAV CONSTRUCTION	VR 1ST PAV CONSTRUCTION	303,330.50	50,555.08	0.00	0.00	0.00	303,330.50
VR 1ST PAV IMPROV PUBLIC	VR 1ST PAV IMPROV PUBLICAT...	0.00	0.00	225.22	0.00	225.22	-225.22
VR 1ST PAVING IMPROV ON	VR 1ST PAVING IMPROV ONG ...	49,495.00	8,007.50	6,288.20	0.00	6,288.20	43,206.80
VR 1ST PAVING IMPROV PRI	VR 1ST PAVING IMPROV PRELI...	31,888.00	0.00	28,409.18	0.00	28,409.18	3,478.82
VR 1ST SW CONSTRUCTION	VR 1ST SW CONSTRUCTION	371,693.45	61,948.91	0.00	234,166.88	234,166.88	137,526.57

Project Number	Project Name	Group	Project Type	Status				
VR 1ST SW IMPROV ONG EN	VR 1ST SW IMPROV ONG ENG		60,520.00	9,786.66	11,249.10	0.00	11,249.10	49,270.90
VR 1ST SW IMPROV PRELIM	VR 1ST SW IMPROV PRELIM E...		39,144.00	0.00	33,910.01	0.00	33,910.01	5,233.99
VR 1ST SW IMPROV PUBLIC/	VR 1ST SW IMPROV PUBLICATI...		0.00	0.00	276.49	0.00	276.49	-276.49
VR 1ST WATER IMPROV CO	VR 1ST WATER IMPROV CONST...		121,487.70	20,247.95	0.00	107,152.15	107,152.15	14,335.55
VR 1ST WATER IMPROV ON	VR 1ST WATER IMPROV ONG E...		38,285.00	6,267.50	2,918.75	0.00	2,918.75	35,366.25
VR 1ST WATER IMPROV PRE	VR 1ST WATER IMPROV PRELIM..		14,925.00	0.00	12,929.34	0.00	12,929.34	1,995.66
VR 1ST WATER IMPROV PUE	VR 1ST WATER IMPROV PUBLI...		0.00	0.00	105.42	0.00	105.42	-105.42
VR 1ST WW CONSTRUCTION	VR 1ST WW CONSTRUCTION		274,995.70	45,832.62	0.00	247,496.13	247,496.13	27,499.57
VR 1ST WW IMPROV ONG E	VR 1ST WW IMPROV ONG ENG		40,100.00	6,466.67	19,116.05	0.00	19,116.05	20,983.95
VR 1ST WW IMPROV PRELIM	VR 1ST WW IMPROV PRELIM E...		28,532.00	0.00	24,717.12	0.00	24,717.12	3,814.88
VR 1ST WW IMPROV PUBLIC	VR 1ST WW IMPROV PUBLICAT...		0.00	0.00	201.60	0.00	201.60	-201.60
	Total Expenses:		**1,374,396.35**	**209,112.89**	**140,346.48**	**588,815.16**	**729,161.64**	**645,234.71**
	25-18 Total:		**1,374,396.35**	**209,112.89**	**140,346.48**	**588,815.16**	**729,161.64**	**645,234.71**

KA-7653-01 FOUNDER'S PARKWAY ANDOVER - SU... GENERAL — GRANT — ACTIVE

Revenues

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
FP AND-SUN GRANT PROCE	FP AND-SUN GRANT PROCEEDS	-2,000,000.00	0.00	0.00	0.00	0.00	-2,000,000.00
	Total Revenues:	**-2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2,000,000.00**

Expenses

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
FOUNDERS AND-SUN PAV P	FOUNDERS AND-SUN PAV PUBL...	0.00	0.00	89.37	0.00	89.37	-89.37
FOUNDERS AND-SUN WATE	FOUNDERS AND-SUN WATER P...	0.00	0.00	5.96	0.00	5.96	-5.96
FP AND-SUN PAV CE	FP AND-SUN PAV CE	362,865.88	72,573.18	4,465.81	0.00	4,465.81	358,400.07
FP AND-SUN PAV CONSTRU	FP AND-SUN PAV CONSTRUCTI...	2,693,007.86	673,251.97	0.00	0.00	0.00	2,693,007.86
FP AND-SUN PAV DESIGN EI	FP AND-SUN PAV DESIGN ENG	213,801.73	42,760.35	177,668.55	34,753.22	212,421.77	1,379.96
FP AND-SUN WATER CE	FP AND-SUN WATER CE	24,232.35	4,846.47	0.00	298.19	298.19	23,934.16
FP AND-SUN WATER CONST	FP AND-SUN WATER CONSTRU...	179,815.00	44,953.75	0.00	0.00	0.00	179,815.00
FP AND-SUN WATER DESIGN	FP AND-SUN WATER DESIGN E...	14,275.77	2,855.15	11,863.07	0.00	11,863.07	2,412.70
	Total Expenses:	**3,487,998.59**	**841,240.87**	**194,092.76**	**35,051.41**	**229,144.17**	**3,258,854.42**
	KA-7653-01 Total:	**1,487,998.59**	**841,240.87**	**194,092.76**	**35,051.41**	**229,144.17**	**1,258,854.42**

KA-7972-01 CLOUD-CLYDE S BACKAGE RD GENERAL — GRANT — ACTIVE

Notes

Subject	Description
4/10/26	NO CONTRACTS AS OF YET.

Revenues

Account Key	Account Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
CLOUD-CLYDE BACKAGE RD	CLOUD-CLYDE BACKAGE RD GR...	-2,000,000.00	0.00	0.00	0.00	0.00	-2,000,000.00
	Total Revenues:	**-2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-2,000,000.00**

Project Number	Project Name	Group	Project Type	Status				
Expenses				**Date Range**	**Beginning**		**Ending**	**Budget**
Account Key	**Account Name**		**Total Budget**	**Budget**	**Balance**	**Total Activity**	**Balance**	**Remaining**
CLOUD-CLYDE BACKAGE RD	CLOUD-CLYDE BACKAGE RD PA...		315,000.00	45,000.00	0.00	0.00	0.00	315,000.00
CLOUD-CLYDE BACKAGE RD	CLOUD-CLYDE BACKAGE RD PA...		2,303,974.00	329,139.14	0.00	0.00	0.00	2,303,974.00
CLOUD-CLYDE BACKAGE RD	CLOUD-CLYDE BACKAGE RD PA...		210,000.00	30,000.00	0.00	0.00	0.00	210,000.00
	Total Expenses:		**2,828,974.00**	**404,139.14**	**0.00**	**0.00**	**0.00**	**2,828,974.00**
	KA-7972-01 Total:		**828,974.00**	**404,139.14**	**0.00**	**0.00**	**0.00**	**828,974.00**
PC - KTA BRIDGE TO 21ST	PC RD - KTA BRIDGE TO 21ST	GENERAL	General	ACTIVE				
Expenses				**Date Range**	**Beginning**		**Ending**	**Budget**
Account Key	**Account Name**		**Total Budget**	**Budget**	**Balance**	**Total Activity**	**Balance**	**Remaining**
PC KTA TO 21ST PRELIM EN(	PC KTA TO 21ST PRELIM ENG		113,500.00	28,375.00	22,177.13	15,804.67	37,981.80	75,518.20
	Total Expenses:		**113,500.00**	**28,375.00**	**22,177.13**	**15,804.67**	**37,981.80**	**75,518.20**
	PC - KTA BRIDGE TO 21ST Total:		**113,500.00**	**28,375.00**	**22,177.13**	**15,804.67**	**37,981.80**	**75,518.20**
PC KTA BRIDGE	PC KTA BRIDGE	GENERAL	General	ACTIVE				
Expenses				**Date Range**	**Beginning**		**Ending**	**Budget**
Account Key	**Account Name**		**Total Budget**	**Budget**	**Balance**	**Total Activity**	**Balance**	**Remaining**
PC KTA BRIDGE DESIGN ENG	PC KTA BRIDGE DESIGN ENG		144,617.46	130,676.30	130,676.30	0.00	130,676.30	13,941.16
PC KTA BRIDGE UTILITY REL(	PC KTA BRIDGE UTILITY RELOC...		7,500.00	0.00	0.00	0.00	0.00	7,500.00
PC KTA CONSTRUCTION	PC KTA CONSTRUCTION		1,890,914.12	630,304.71	0.00	0.00	0.00	1,890,914.12
PC KTA CONSTRUCTION ENG	PC KTA CONSTRUCTION ENGIN...		15,000.00	5,000.00	0.00	0.00	0.00	15,000.00
	Total Expenses:		**2,058,031.58**	**765,981.01**	**130,676.30**	**0.00**	**130,676.30**	**1,927,355.28**
	PC KTA BRIDGE Total:		**2,058,031.58**	**765,981.01**	**130,676.30**	**0.00**	**130,676.30**	**1,927,355.28**
WWTP	WASTEWATER TREATMENT PLANT	WASTEWATER	BOND	ACTIVE				
Revenues				**Date Range**	**Beginning**		**Ending**	**Budget**
Account Key	**Account Name**		**Total Budget**	**Budget**	**Balance**	**Total Activity**	**Balance**	**Remaining**
WWTP Bond/T-note Receipt	WWTP Bond/T-note Receipts		-36,366,533.05	0.00	-36,366,533.05	0.00	-36,366,533.05	0.00
	Total Revenues:		**-36,366,533.05**	**0.00**	**-36,366,533.05**	**0.00**	**-36,366,533.05**	**0.00**
Expenses				**Date Range**	**Beginning**		**Ending**	**Budget**
Account Key	**Account Name**		**Total Budget**	**Budget**	**Balance**	**Total Activity**	**Balance**	**Remaining**
WWTP AUDIO/VISUAL	WWTP AUDIO/VISUAL		59,760.00	0.00	29,880.00	0.00	29,880.00	29,880.00
WWTP CONSTRUCTION	WWTP CONSTRUCTION		47,440,188.00	1,895,990.76	13,982,322.70	0.00	13,982,322.70	33,457,865.30
WWTP ELECTRICAL UPGRAD	WWTP ELECTRICAL UPGRADES		442,176.00	21,029.55	21,585.00	0.00	21,585.00	420,591.00
WWTP ENGINEERING	WWTP ENGINEERING		4,375,015.00	60,681.49	3,288,832.91	46,026.13	3,334,859.04	1,040,155.96
	Total Expenses:		**52,317,139.00**	**1,977,701.80**	**17,322,620.61**	**46,026.13**	**17,368,646.74**	**34,948,492.26**
	WWTP Total:		**15,950,605.95**	**1,977,701.80**	**-19,043,912.44**	**46,026.13**	**-18,997,886.31**	**34,948,492.26**

Summary

Project Summary

Project Number	Project Name	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
23-29	BUTLER COMMUNITY COLLEGE	2,031,489.48	1,860,662.68	1,374,171.21	35,823.15	1,409,994.36	621,495.12
24-01-077	ANDOVER CENTRAL PARK LODGE	2,580,748.79	0.00	2,572,445.87	-908.50	2,571,537.37	9,211.42
24-22	REDBUD PAVING IMPROV	308,751.00	0.00	308,945.80	26.23	308,972.03	-221.03
25-04	SOUTHERN HILLS	2,965,573.45	1,538,734.50	1,866,947.60	24,937.08	1,891,884.68	1,073,688.77
25-14	VISTA RIDGE 2ND	2,324,628.35	258,292.03	428,576.09	360,950.13	789,526.22	1,535,102.13
25-16	TUSCANY 4TH/5TH	1,156,786.00	0.00	1,115,755.23	0.00	1,115,755.23	41,030.77
25-18	VISTA RIDGE 1ST	1,374,396.35	209,112.89	140,346.48	588,815.16	729,161.64	645,234.71
KA-7653-01	FOUNDER'S PARKWAY ANDOVER - SU...	1,487,998.59	841,240.87	194,092.76	35,051.41	229,144.17	1,258,854.42
KA-7972-01	CLOUD-CLYDE S BACKAGE RD	828,974.00	404,139.14	0.00	0.00	0.00	828,974.00
PC - KTA BRIDGE TO 21ST	PC RD - KTA BRIDGE TO 21ST	113,500.00	28,375.00	22,177.13	15,804.67	37,981.80	75,518.20
PC KTA BRIDGE	PC KTA BRIDGE	2,058,031.58	765,981.01	130,676.30	0.00	130,676.30	1,927,355.28
WWTP	WASTEWATER TREATMENT PLANT	15,950,605.95	1,977,701.80	-19,043,912.44	46,026.13	-18,997,886.31	34,948,492.26
	Report Total:	**33,181,483.54**	**7,884,239.92**	**-10,889,777.97**	**1,106,525.46**	**-9,783,252.51**	**42,964,736.05**

Group Summary

Group	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
GENERAL	7,069,252.96	2,039,736.02	2,919,392.06	49,947.58	2,969,339.64	4,099,913.32
SPECIALS	10,161,624.63	3,866,802.10	5,234,742.41	1,010,551.75	6,245,294.16	3,916,330.47
WASTEWATER	15,950,605.95	1,977,701.80	-19,043,912.44	46,026.13	-18,997,886.31	34,948,492.26
Report Total:	**33,181,483.54**	**7,884,239.92**	**-10,889,777.97**	**1,106,525.46**	**-9,783,252.51**	**42,964,736.05**

Type Summary

Group	Total Budget	Date Range Budget	Beginning Balance	Total Activity	Ending Balance	Budget Remaining
BOND	26,112,230.58	5,844,503.90	-13,809,170.03	1,056,577.88	-12,752,592.15	38,864,822.73
General	2,171,531.58	794,356.01	152,853.43	15,804.67	168,658.10	2,002,873.48
GRANT	4,897,721.38	1,245,380.01	2,766,538.63	34,142.91	2,800,681.54	2,097,039.84
Report Total:	**33,181,483.54**	**7,884,239.92**	**-10,889,777.97**	**1,106,525.46**	**-9,783,252.51**	**42,964,736.05**

Fund Balance Report

ANDOVER
KANSAS

City of Andover

Monthly Financials - Fund Balance Report

As Of 04/30/2026

Fund	Beginning Balance	Total Revenues	Total Expenses	Ending Balance
001 - GENERAL	3,856,315.40	7,275,966.87	5,052,489.87	6,079,792.40
002 - SPECIAL HIGHWAY	526,404.65	249,800.08	238,318.06	537,886.67
003 - EMPLOYEE BENEFITS	2,653,590.93	1,536,478.64	961,855.79	3,228,213.78
005 - SPECIAL BUILDING	37,986.95	52,613.30	12,368.75	78,231.50
007 - FIRE DISTRICT #1	248,912.05	329,985.24	170,614.48	408,282.81
010 - PAYROLL CLEARING	56,764.07	35,567.20	26,614.64	65,716.63
011 - HOTEL & TOURISM	132,100.96	58,438.12	126,153.12	64,385.96
012 - WATER UTILITY	935,413.04	121,159.30	219,162.70	837,409.64
013 - IMPACT/SALES TAX	4,569,613.17	1,417,153.99	5,280,081.17	706,685.99
014 - LIBRARY	6,724.43	441,095.73	404,337.49	43,482.67
015 - FESTIVALS	136,595.68	14,988.67	164.95	151,419.40
016 - BOND & INTEREST	804,528.98	1,604,405.89	1,960,695.63	448,239.24
017 - GOLF COURSE	43,759.96	99,641.62	25,670.04	117,731.54
018 - AMPHITHEATER	13,632.84	99,757.60	201,138.00	-87,747.56
020 - SEWER UTILITY	3,613,284.39	1,364,093.02	612,831.94	4,364,545.47
022 - RECYCLING/TRASH	377,466.19	429,396.81	304,770.93	502,092.07
024 - WASTEWATER EXPANSION RESERVE	6,241,005.28	713,303.24	0.00	6,954,308.52
025 - WASTEWATER EQUIPMENT RESERVE	344,791.80	38,633.40	0.00	383,425.20
026 - STORMWATER	107,082.23	74,256.67	81,779.56	99,559.34
030 - SALES TAX FUNDED PROJECTS	2,795,490.44	1,307,383.47	8,974.21	4,093,899.70
037 - GREEN VALLEY	-78,375.86	-451.33	10.85	-78,838.04
038 - TUSCANY	-1,193,710.45	-6,631.25	557.27	-1,200,898.97
039 - COMMUNITY COLLEGE	-141,970.74	-1,822.28	20,480.00	-164,273.02
040 - TIF CITY PROJECTS	160,705.91	709,164.23	0.00	869,870.14
041 - PRAIRIE CREEK	-1,395,836.23	-8,010.75	225.21	-1,404,072.19
042 - POSTIES PATCH	-24,005.72	-218.44	6.53	-24,230.69
044 - MEADOWBROOK	-1,889,130.21	-10,570.22	310.54	-1,900,010.97
050 - CITY FUNDED PROJECTS	0.00	0.00	0.00	0.00
051 - SPECIAL ASSESSMENT PROJECTS	-8,001,695.28	-41,663.85	593,987.09	-8,637,346.22
104 - PARKS EQUIPMENT RESERVE	0.00	17,063.34	0.00	17,063.34
110 - ADMIN. EQUIPMENT RESERVE	228,514.09	14,738.43	16,342.28	226,910.24
111 - IT EQUIPMENT RESERVE	194,765.74	2,326.90	0.00	197,092.64
112 - INSPECTION/CODE RESERVE	20,216.56	241.53	0.00	20,458.09
117 - GOLF COURSE EQUIPMENT RESERVE	0.00	5,000.00	0.00	5,000.00
120 - POLICE EQUIPMENT RESERVE	287,758.38	10,139.64	0.00	297,898.02
126 - STORMWATER RESERVE	32,998.72	421.26	0.00	33,419.98
130 - VEHICLE LEASE MANAGEMENT	298,372.97	244,680.21	223,739.15	319,314.03
131 - STREET EQUIPMENT RESERVE	301,824.24	89,160.50	0.00	390,984.74
140 - PARK IMPROVEMENTS	1,454,704.30	113,074.57	0.00	1,567,778.87
170 - FIRE EQUIPMENT RESERVE	559,190.91	56,756.72	20,573.54	595,374.09
171 - FD#1 EQUIPMENT RESERVE	164,829.29	16,312.33	3,573.81	177,567.81
911 - E-911	327,415.56	39,417.61	14,791.09	352,042.08
Report Total:	**18,808,035.62**	**18,513,248.01**	**16,582,618.69**	**20,738,664.94**

To: Mayor & City Council
From: Tom Taylor
Date: May 26, 2026
Subject: Library Board Reports - May

ATTACHMENTS:
May 2026 report

Andover Public Library
Director's Report May 2026

Statistical Report

Apr Checkouts: 6,417 (El Dorado 4,154) Renewals: 2,326 Returns: 16,861
Andover items sent out to KanShare partner libraries: 431
New patrons: 102
Gate count: 6,651
ILL requests from APL patrons: 98
ILLs received for APL patrons: 68
ILLs shipped to other libraries: 69
KanShare total items: 316,970 APL items: 50,032

Libby April statistics: Ebook: 1,997 Audiobook: 2,577

Current Top Holds:

The Correspondents	Audiobook	$76 (x2)
Theo of Golden	Audiobook	$90 for 24 mo (x2)
The Correspondents	Ebook	$55 for 12 mo. (x2) HC $15
Yesteryear	Audiobook	$86
Theo of Golden	Ebook	$60 for 24 mo. PB $12

Ebook: 1,974 **Audiobook:** 1,431

May Newsletter Thank you Jessica

Library Report:
LEGO Club 4/9
Angela, Sheri and Alexandra welcomed students from Prairie Creek Elementary 4/14-15
Poetry and Open Mic Night 4/16
White Eagle Credit Union donated $1,000 to the Library 4/20
1776 exhibit through 5/16 Opening Reception 4/21
Spring Storytime Ended 4/22
Sheri Plank last day 4/27 Best wishes to Sheri on her 2nd retirement. We miss her already.
Comic Club 4/28
Plants for Birds program 4/29
New Assistant Director Sydney Brown's first day 4/29
Teen volunteer applications closed 4/30
Star Wars Day May the Fourth
Sydney & Tom interviewed candidates for Circulation Librarian
Andover Youth Choir Festival 5/8 at the amphitheater. Thank you to Erica.
Kendra completed her Masters of Library Science at Kent State University. Congratulations to her.

Director's report:
I attended the Institute of Museum and Library Services Convening in Phoenix, AZ Apr 13-17
Attended Wichita Area Library Association (WALA) symposium on leadership 4/21
Rotary Club of Andover 5/7
Met with Paul Hawkins, South Central Kansas Library System (SCKLS) Director 5/1
WALA Board meeting 5/4 (I am secretary)
Hosted other KanShare directors for quarterly meeting 5/5

Arts & Gallery:

Card Making workshop 4/13
Unsung Heroes show concluded 4/16
Andover Senior Art Show through 5/16 opening reception 4/23
Eco Printing workshop 4/27
"Biota" by Emily Ritter through 6/18

Upcoming:

Plant Swap 5/14 5:30-7:00
LEGO Club 5/14 :500-6:00
Tween Book Club 5/18
Library closed for Memorial Day 5/25
Comic Club 5/26 4:30 pm
Summer Kickoff with Dino O'Dell 5/28 10:30 in the Gazebo
Teen Advisory Board meeting 5/28
Scholastic Book Fair in the Library 5/26-5/30, big thank you to Kathy Pyles



To: Mayor & City Council
From: Jennifer McCausland
Date: May 26, 2026
Subject: Staff Report - City Administrator

For 5/11/26- 5/22/26, the following items summarize my time:

- Budget and Finance
  - Met with Matt, Madelyn & Jolene 5/11, 5/13 & 5/20 regarding Admin & Fleet Budgets.
  - Met 5/20 with Enterprise Fleet Representative and senior managers with fleet in their departments regarding 2027
  - Met 5/20 with Matt, Madelyn and Jolene to go through April Financials (on this agenda)
  - Met with Matt, Councilman Gallagher, Jolene and Madelyn 5/21 regarding Admin and Fleet Budgets.
- Professional Development
  - Attended LGN Manager's Roundtable over lunch at Derby's New Senior Center 5/11
  - Attended (Virtually) Kansas Women Leading Government Lunch and Learn on *Practical Uses of AI*. Our own Assistant City Administrator represented Andover so well (as always) as a content expert in the area of local government policy creation in this space. Great job, Jolene!!
  - Attended Eat Real Wellness Luncheon 5/12.
- WAMPO
  - Attended TPB meeting 5/12 with Mayor Price and spoke about some potential improvements to the process for TIP fund awards.
  - Watched Executive Committee meeting (virtually) 5/21 in which Jolene and Kevin attended in person. The TIP Award process was discussed at this meeting as well.
- Evening/Weekend Public Meeting Attendance:
  - Workshop Meeting 5/11
  - Met with ACE Participants and Mayor prior to their graduation reception and recognition at the City Council meeting 5/12.
  - City Council Meeting 5/12
  - Attended (and paid for) the Cemetery Tour at HeritageFest with my husband Saturday afternoon, 5/16. Tricia did a great job presenting the information about the highlighted influential Andover residents. I would recommend signing up for this event when it's next offered; great job Historical Society!! Additionally, great job to Beth and Megan for their work on HeritageFest as a whole. I love that such care and emphasis is being placed on Andover's heritage!
- HR - Met 5/21 with IMA representatives and Chasity regarding results of Voice of Employee survey. A report was emailed to the City Council from IMA this week.
- Legal - Corresponded with City attorney on various matters/cases via phone, web meeting, and email.
- Governing Body Items
  - Met with Councilman Burnson 5/11
  - Met with Councilman Henry 5/14
  - Met with Councilwoman Canfield 5/18
  - Met with Councilwoman Ocadiz 5/20
  - Met with Councilman Gallagher 5/21
  - Multiple phone calls/emails/texts with City Council Members.

- Enjoyed a day of vacation 5/15 - thank you!
- Began the annual process of specials collection for developments that have Letters of Credit and have outstanding Special Assessments from the year prior.
- Community Development
    - Attended Butler County Commissioners meeting 5/12 with Jolene and Les to present both the proposed RHID development and the Memorandum of Agreement regarding Butler County's contribution. Thank you for allowing us time on your agenda, Commissioners and County Administrator Johnson.
    - Met 5/13 with Julie, Les, Dylan and Jolene to discuss implications of new By Right Housing Law. A follow up meeting with the City Attorney will be scheduled soon.
    - Met with representative from Kansas Gas 5/20
    - Recorded grant award announcement message with affiliated colleagues and Mayor Price morning of 5/21. Hoping we can announce this at the City Council meeting on 5/26 as well.
    - Legends, formerly ASM, - attended regular bi-weekly meeting 5/14. See "Staff Memo - Parks & Rec, City Events, Legends Operations" for programming details on this agenda. Happy to see The Ole 60 announcement on 5/18!

Please let me know if you have any questions.
-JM

To: Mayor & City Council
From: Jolene Graham
Date: May 26, 2026
Subject: Assistant City Administrator

SUMMARY:

In the Assistant City Administrator's Office May 11 through May 22, 2026:

Reinvestment Housing Incentive District (RHID) Update
Coordination on the proposed Reinvestment Housing Incentive District continued, including presentations with the developer to the Andover School Board on May 11 and the Butler County Commission on May 12. The project was favorably received at both meetings. The next major milestone in the process will be the public hearing and consideration of the ordinance to adopt the development plan at the June 30 Council meeting.

Andover Business Improvement Grant (ABIG)
Served on the selection committee with the Councilmembers Henry and Gallagher and the Community Development department for the Andover Business Improvement Grant program. Recommendations are presented to Council on this agenda.

2027 Budget Work
It is officially budget season! The Director of Finance, Matt Koehn, City Administrator Jenni McCausland and I met to review the Administration budget and to present it to our Council liaison, Council Member Colin Gallagher. Additional meetings were held with various departments to discuss long-term capital planning and operational budgets. Senior management staff met with our Enterprise representative to review fleet projections for the remainder of 2026 and forecasts for 2027.

Kansas Women Leading Government: AI Panel
I spoke to the Kansas Women Leading Government group regarding development of AI policy for local governments.

Thank you, Martin Elementary Kindergartners!
I enjoyed hosting Martin Elementary kindergarten students for a City Hall tour on May 15. It was a great opportunity for early civic engagement and a fun way to introduce students to local government.

WAMPO Executive Committee
I attended the WAMPO executive session with City Engineer, Kevin Graham, which included review of practices for recommending projects for inclusion in the Transportation Improvement Program (TIP).

To: Mayor & City Council
From: Chad Russell
Date: May 26, 2026
Subject: AFR Staff Report - Fire Chief

SUMMARY:
May 6: Thank You to the City of Andover staff that provided the huge snack/drink basket to AFR and the Coffee truck to recognize Public Service Week. Your thoughtfulness did not go unnoticed and was greatly appreciated by the AFR staff.

The following is a training report from Training Specialist, Capt. Matson:

AFR Reserve Firefighters held a vehicle extrication training drill on May 9th. They performed the following drills:

- Scene size-up
- Scene safety
- Window/glass removal
- Door removal
- Roof flap
- Other optional patient access methods

A shift reviewed a possible structure fire response. Some of the topics included:

- Scene size-up
- Engine placement
- Roof access/ground ladder operations
- Overall response

Crews have been out testing hydrants. This is an excellent opportunity for crews to perform scene size-up with regards to water supply

May 9: AFR held a CPR training in the AFR training room for seven participants. If you are interested in CPR training, please go out to the link to register: https://secure.rec1.com/KS/andover-parks-and-recreation/catalog
At this time, there are classes available in August and October.

May 12: Chief Roosevelt participated in the GovAI-City of Andover- Advanced class offered online by IT.

May 13: Chief Roosevelt attended the quarterly fire service training commission meeting. This was the last meeting as Vice Chairman of this commission organization. Thank you Chief for your service. GREAT JOB!

May 13: I met with Councilman Henry in my office to review the Budget for 2026 year.

May 14: Chief Roosevelt and I sat in via online to the SFM Code meeting held in Topeka, KS with the Kansas Fire Marshal and Fire Marshals across Kansas.

May 15-18: Firefighter Matt Pippin lead the Butler/Cowley Wildland Task Force to Meade County where they worked LOTS of fire suppression activities through the overnight hours. AFR would like to commend FF Pippin for his dedication and taking the lead to help with the massive fires in this area. GREAT JOB!

May 18-20: Thank you to our friends at Andover Auto Body for providing lunch to our Shifts. We appreciate you thinking of us.

May 19: Welcome aboard to our newest AFR member, Firefighter Ryan Hus. Ryan will be working a rotating shift for the first week to get to know the team and will be a member of the A Shift crew when his training is complete.

To: Mayor & City Council
From: Buck Buchanan
Date: May 26, 2026
Subject: Police Chief Staff Report

SUMMARY:

Over the past month, Captain Tom Gresham, Lieutenant Michael Shinert, and Sheriff's Lieutenant Jacob Lawrence delivered the ALERRT Level 1 response training for active threat events to approximately 50 officers representing the Andover Police Department, Augusta Department of Public Safety, Butler County Sheriff's Office, Rose Hill Police Department, Butler Community College Police, and Kansas Highway Patrol. This training covers the fundamentals of responding to active threat incidents, including suspect engagement, injury treatment and triage, collaboration with medical personnel for victim evacuation, and incident command structure. The program concludes with scenario-based exercises that require participants to collaborate in teams with officers they may not have previously worked with or met, ensuring they complete all necessary tasks during an active threat situation.

On Monday, May 4th, Council Member Tim Berry and Chief Buck Buchanan dedicated considerable time and effort to an in-depth review of the police department's comprehensive budget proposal for the 2027 fiscal year. Their analysis included a thorough examination of projected expenditures and strategic priorities aimed at enhancing departmental operations and community safety. This collaborative session ensured that all financial allocations were aligned with the city's long-term goals.

On Monday, May 4th, and Tuesday, May 5th, Detective Troy Snedeker completed his Taser Instructor recertification course in El Dorado, KS. The training gave Det. Snedeker the basic operational theory and practical training to reasonably, safely, and effectively operate the Taser energy weapon so that you can instruct others.

On Tuesday, May 5th, and again on Tuesday, May 12th, Chief Buck Buchanan actively collaborated with ALERRT Level 1 instructors to deliver dynamic, hands-on response training for active threat scenarios in Augusta, KS. This high-impact training was a key initiative supporting the Andover Police Department's ambitious 2026 goal of conducting a comprehensive, department-wide active threat drill. Officers engaged in realistic simulations designed to sharpen tactical decision-making, improve coordination under pressure, and elevate overall readiness. The energy and commitment displayed by all participants underscored the department's proactive approach to ensuring the highest level of safety for the community.

On Thursday, May 7th, Chief Buck Buchanan joined the monthly "Donuts with the Chief" event at the Andover Senior Center with approximately 35 residents in attendance. Chief Buchanan shared updates on department staffing, crime trends, and city construction projects.

On Thursday, May 7th, Chief Buck Buchanan attended the local Rotary Club meeting, hosted at the Butler County Grizzly Den. Numerous talented students from USD 385, proud recipients of Rotary scholarships, shared how these awards empowered them to pursue innovative class projects. Their passion and creativity were on full display, and the club's dynamic update highlighted the far-reaching impact of their ongoing commitment to education and community growth.

On Sunday, May 10th, through Saturday, May 16th, 2026, is National Police Week; more explicitly, Peace Officers Memorial Day is celebrated on May 15th, under President Kennedy's decree to honor the men and women who risk their lives daily in the line of duty. It is also a time for police officers to honor their fallen colleagues, make sure those surviving them are supported, as well as to remember their commitment to keeping people safe. The Officer Down Memorial Page has counted 114 line-of-duty deaths in 2025 and 41 line-of-duty deaths for officers nationally so far in 2026. Citizens and civilians can also celebrate the day by showing some love and gratitude to the police officers around them. National Police Week is about honor, gratitude, remembrance, servitude, and peer support.

On Monday, May 11th, SRO Heath Kintzel provided security for the regularly scheduled Board of Education meeting, where 41 citizens joined district staff and board members in a strong show of community engagement. The meeting opened on a high note, celebrating several outstanding students for their achievements—a testament to the district's commitment to excellence. Board member Jill Hodge was honored with a life-impact diploma, moving attendees and highlighting the positive impact of dedicated individuals. The meeting advanced smoothly, with the consent agenda approved and no public comment. Informative reports, including an optimistic update on the City of Andover Proposed Reinvestment Housing Incentive District at Penner South, the KESA Action Plan, a Budget Update, and the Operations Update, were presented. The Housing Incentive District project, in particular, promises to bring more than 200 new residences to the Andover district, signaling growth and opportunity ahead. The board enthusiastically approved the Parents as Teachers program and introduced Parent Square, a new District Communication Platform designed to foster even stronger connections. The meeting concluded with an executive session, during which no issues or concerns were observed.

On Wednesday, May 13th, Sergeant Robert Garland II attended the Cornerstone HOA meeting held at Fire Station 2 with 11 residents in attendance. He presented a statistical breakdown of the police activity comparing 2024 to 2025, and up to date 2026 stats.

On Wednesday, May 13th, Administrative Assistant Cydney Roark participated in the Leadership Butler session titled "Manage Self," taught by Drs. Norm Duncan and Kellen Adams from Lead the Way Wichita. The course focused on emotional intelligence, mindfulness, understanding the emotions of our followers and ourselves, and using our understanding of these emotions to be better leaders and managers.

On Wednesday, May 13th and Thursday, May 14th, Captain Tom Gresham attended the May session of the Center for Public Leadership's Command School. This session focused on internal and external communications, as well as succession planning. The program will now recess for three months to allow participants from the northeastern region of the state to concentrate on their responsibilities related to the upcoming FIFA World Cup.

On Thursday, May 14th, SRO Lance Parker provided security for the Andover ECademy Graduation held at Andover High School. Many students from around Kansas received their diplomas at the ceremony with a short reception followed in the high school commons.

On Thursday, May 14th, Chief Buck Buchanan hosted the monthly "Andover Police Officer Retiree" meeting at Scooters. Former Chief Mike Keller, Lt. Steve Harryman, and Lt. Mickey Farris attended. They shared updates about their jobs and families.

On Friday, May 15th, we congratulated our Winter Intern, Cody Klocek, on finishing the Student Internship Program at the Andover Police Department. He started on January 20th and spent the semester

learning about daily police work, including all divisions, patrol teams, and the Municipal Court. His internship included patrol and investigative activities, crime scene investigation, dispatch, records and evidence management, and policy work. He also learned about the Department's communication, decision-making, and problem-solving. We wish Cody the best as he continues his studies at Butler Community College.

On Friday, May 15th, Chief Buck Buchanan convened representatives from all Butler County police agencies, local school districts, and Chief Chad Russell for a professional presentation delivered by Lee Culpepper of the Critical Response Group. The focus of the session was the “Kansas Critical Facilities Floorplan Mapping Grant Program,” a state-funded initiative administered by the Kansas State 911 Board. This program offers standardized, highly detailed indoor and outdoor Geographic Information System (GIS) maps for public and private schools, as well as other key infrastructure, at no cost to local communities. The presentation emphasized the program’s value in enhancing emergency preparedness, situational awareness, and coordinated response efforts across multiple jurisdictions.

On Saturday, May 16th, Lieutenant Mike Shinert, Sergeant Robert Garland II, and Chief Buck Buchanan worked collaboratively to provide professional security and support at the vibrant second annual "Heritage Fest." The event was marked by a lively atmosphere as community members gathered to enjoy beautiful weather, engaging entertainment, and the added fun of complimentary frozen yogurt from Cuppa Yo. The officers’ presence contributed to a safe, welcoming environment that was both enjoyable and well organized.

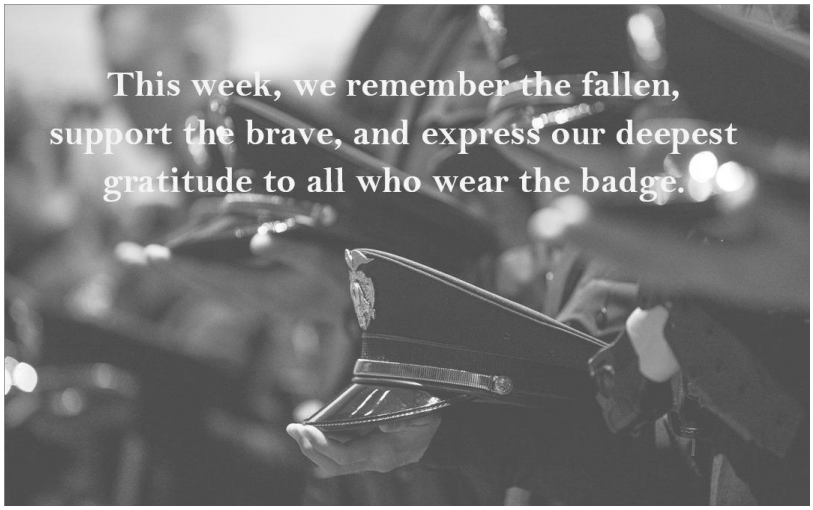
On Sunday, May 17th, SRO Heath Kintzel and SRO Lance Parker provided security at the graduation ceremonies for their respective assigned schools—Heath at Andover High School and Lance at Andover Central High School. Nearly 500 students graduated between the two ceremonies, allowing family members and friends to celebrate safely.

2026 CITIZENS POLICE ACADEMY: The Police Department will be hosting its sixth Citizen's Police Academy, with classes held weekly on Thursday evenings from 6:30 p.m. to 9:00 p.m. each night, beginning July 9th through September 17th. The ten-week program will provide information to the attendees on a variety of facets of law enforcement, develop positive relationships between the police and community through education, as well as creating a growing group of responsible, well-informed citizens who have the potential to influence public opinions about law enforcement. Applications are due by June 15th. Don't wait! Slots will fill up fast! Applications for interested participants are available at https://andoverks.com/cpa or at the Andover Police Department.

ATTACHMENTS:
EVENT MEMO PHOTOS 05-19-2026



“Intern Cody Klocek,” 5/15/2026



“National Police Week,” 5/15/2026



"Citizen Police Academy," 7/09/2026

To: Mayor & City Council
From: Matt Koehn
Date: May 26, 2026
Subject: Staff Report - Director of Finance

SUMMARY:

Finance Department Update

- The Finance Department continued work on the 2027 budget, including development of assumptions, projections, and supporting information for the upcoming budget process.
- Department budget request deadlines are approaching, and preparations are beginning for upcoming governing body budget meetings.
- The department completed the April Financial Report.
- The department continued implementation of the Accounts Receivable module in the City's accounting software.
- The 2025 Annual Audit Engagement Letter was submitted for legal review.
- Finance staff met with the Fire Department to review long-range financial plans.
- Matt attended the KSGFOA Board meeting.
- Matt attended a public finance professionals lunch.
- Staff participated in additional Gov.AI training.
- Matt attended the ACE Graduation

To: Mayor & City Council
From: Chasity Page
Date: May 26, 2026
Subject: Staff Report - Director of Human Resources

SUMMARY:
New Hires:
Ryan Hus - Fire
Zackary Pai - Seasonal Parks & Recreation
Hunter Dudley - Police
Ethan Babb - Seasonal Parks
Job Openings:
We have vacancies in the following departments: PD (1 Police Officer), Parks (1 Custodian, Sports Supervisors),

Behind the Scenes thru 05/15/26:

- Spent a significant amount of time with various supervisors discussing personnel issues.
- Continued to work with the adjusters and employees on the existing work comp claim.
- Took time to get up to speed on everything I missed while I was on vacation 4/26-5/08. Thank you for allowing this benefit for employees, and thank you to Heather and Jenni for covering anything that came up in my absence.
- Public Service recognition week feedback from the employees has been very positive. A Huge THANK YOU to Heather, our Payroll and Benefits Specialist, for the work she put into making sure our employees felt appreciated!
- Continued to work with department heads and Sr. Managers on compensation projections for the 2027 budget.
- Participated in the EatReal Zoom food demonstration. Ingredients were brought in for employees to make Healthy Banana Split breakfast sundaes while Krista from EatReal showed how to make them on Zoom.
- Will be meeting with IMA to go through the results of the Voice of the Employee Survey on 05/22 to dive into areas of improvement and departmental data. Council should have already received the PDF of the overall results directly from IMA.
- Continued to work with IMA and vendors on preparations for Open Enrollment, which will take place June 1st-5th. The new benefit year begins July 1st.

Wellness and Safety:

- Safety - 05/14 - Discussed 1 vehicle accident, no injuries, and 1 work comp accident where the guidance was for employee to self-treat and report back if necessary. Our 2nd quarter safety training will be De-escalation by Police Captain Tom Gresham on May 27th and 28th
- Wellness Committee - Meeting held on 4/21. The April 23rd picnic lunch in observance of National Picnic Day was a huge success in attendance and everyone seemed to have a good time. Next Meeting will be 5/26.

To: Mayor & City Council
From: Rick Lanzrath
Date: May 26, 2026
Subject: Staff Report Public Works and Utilities

SUMMARY:
Please see the attached staff memo and activity reports.

ATTACHMENTS:
PWU Staff Memo 05-21-26
Task Report (Complete Report Charts)_2026-05-17T11_01_59_1858988
Task Report (Complete Report Tasks)_2026-05-17T11_00_36_4327504

Staff Memo – Director of Public Works and City Engineer

May 21, 2026

CONSTRUCTION UPDATES

Wastewater Treatment Plant Improvements (25-03)

Contractor: Walters-Morgan Construction, Inc.

Notice to Proceed: May 19, 2025

Estimated Completion: Late 2027

Original Contract Price: $47,440,188.00

Price Change Orders to Date: N/A

Current Contract Price: $47,440,188.00

General Status Update:

- Contractor formed and poured elevated deck for the Influent Pump Station.
- Contractor began interior painting for the Administration Building.
- Contractor continued brick and stone veneer on the west side of the Administration Building.
- Contractor continued interior rough-in for the Maintenance Building.
- Contractor continued work on the post aeration splitter box, headworks, RAS pump station, solids dewatering building, and maintenance shop.
- PW Staff periodically flies the site with a drone to collect updated aerial imagery throughout construction. The map for the latest imagery can be viewed at this link.



Administration Building – Brick/Stone Veneer



Maintenance Shop – Interior Rough-In



Clarifier #3 – Filling for Tightness Testing

Street Rehabilitation – Mill & Overlay (25-02)

Contractor: Pearson Construction, LLC

Notice to Proceed: April 1, 2026

Estimated Completion: Late Summer 2026

Original Contract Price: $1,445,774.82

Price Change Orders to Date: N/A

Current Contract Price: $1,455,774.82

General Status Update:

- Construction will begin in early/mid June. The contract completion date is August 7th.
- Upon commencement of a road segment, work shall progress continuously through completion of that segment.
- Pearson provided a quote for ultra-thin surfacing (Novachip) for portions of Central and 13th. The change order will be presented at the May 26th City Council meeting.

Southern Hills 1st – Water Distribution & Water Main (26-003)

Contractor: Apex Excavating

Notice to Proceed: April 6, 2026

Estimated Completion: May 2026

Original Contract Price: $549,659.00

Price Change Orders to Date: N/A

Current Contract Price: $549,659.00

General Status Update:

- The installation of all water mains is complete.
- Project completion is pending the final walkthrough and completion of any punch list items.

Southern Hills 1st & SW 130th – Paving (26-004)

Contractor: Pearson Construction, LLC

Notice to Proceed: TBD

Estimated Completion: Fall 2026

Original Contract Price: $1,241,691.25

Price Change Orders to Date: N/A

Current Contract Price: $1,241,691.25

General Status Update:

- Project includes paving improvements on SW 130th Street and within Southern Hills 1st.
- Bids were opened virtually on May 13th. The bid award to Pearson Construction will be presented at the May 26th City Council meeting, pending the approval of revised petitions.

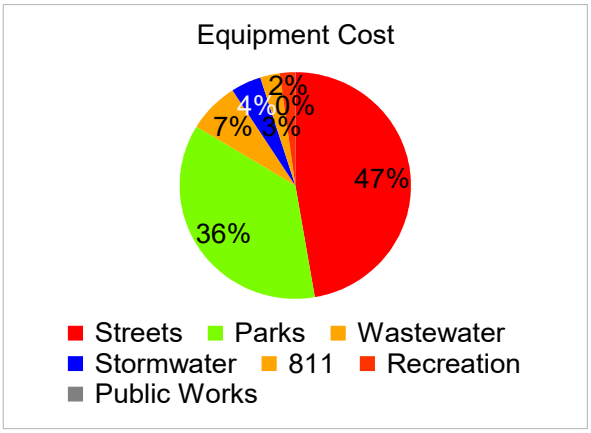
Other Items

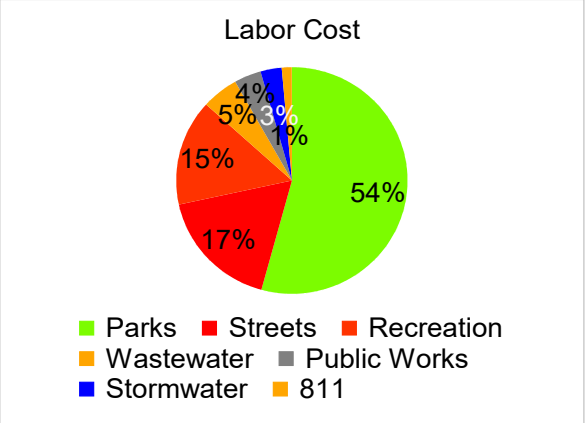
- This staff memo has been modified to include a combined report from the Director of Public Works and Utilities as well as from the City Engineer. To avoid redundancies and confusion due to many overlapping items, we have combined these into one report that we hope you will find more useful and informative.
- Staff prepared plans for ultra-thin asphalt surfacing (Novachip) for sections of Central Avenue and 13th Street. This will be the first time we have used this type of street resurfacing. Both Wichita and Sedgwick County have been heavy users for over 5 years, and we have been monitoring those results and have determined when used on the correct streets it's a viable tool for street maintenance. Since Pearson Construction is already under contract for the mill and overlay project this summer, Staff requested that Pearson provide a quote for this work as a potential change order to their current contract. The City of Wichita recently bid a similar project. Staff compared Pearson's quote with the bid results from Wichita. The cost is comparable to the bids that Wichita received.
- Staff prepared plans for crack sealing for select public streets and obtained a quote from Adventus Pavement Partners. The selected streets are relatively new streets in good condition. Crack sealing these streets will improve their current condition and extend their service life before more extensive maintenance is required in the future.
- Staff prepared plans for mineral bond asphalt surfacing (HA-5) for select public streets and obtained a quote from Andale Construction. The selected streets are relatively new streets in good condition. Applying a street sealer to an asphalt road in good condition helps protect the surface from water penetration, UV damage, oil spills, and oxidation that can cause premature cracking and deterioration. Sealing extends the life of the pavement by preserving flexibility and slowing the aging process, which reduces the need for costly repairs or resurfacing later. It also improves the street's appearance by restoring a clean, dark finish and enhancing visibility of pavement markings. Regular sealing as part of preventative maintenance can significantly lower long-term maintenance costs for municipalities
- Staff continues to work on multiple CIP items. The Cornerstone Park Bathroom has been to PRAB and we are working with the selected vendor on options that they wanted to consider..
- Staff continue to work towards APWA accreditation. Departments are working on updating and reviewing SOPs and policies. A few more policies have progressed from informal to documented status. This process is going to be extremely valuable in training of future staff.
- The Spring Cleanup is scheduled for Saturday, May 30th. This annual cleanup is a cooperative event with Waste Connection providing staff, trash trucks, and multiple roll-off containers. They haul everything off at no cost to the city, except for a tire disposal fee. The number of residents that take advantage of this event each year is amazing.

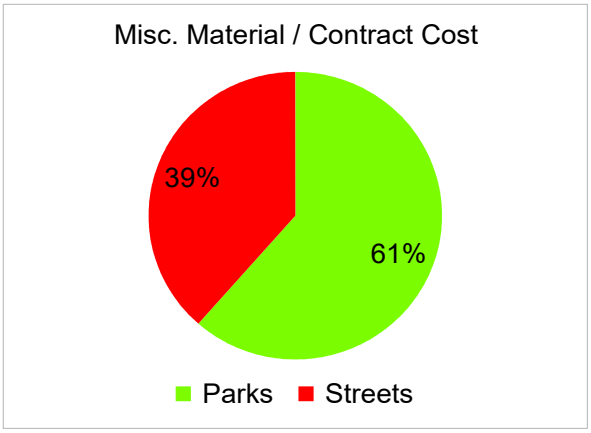
Tasks

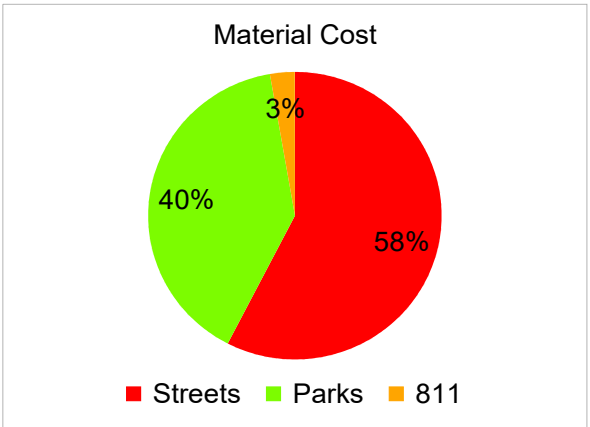
Complete Report:

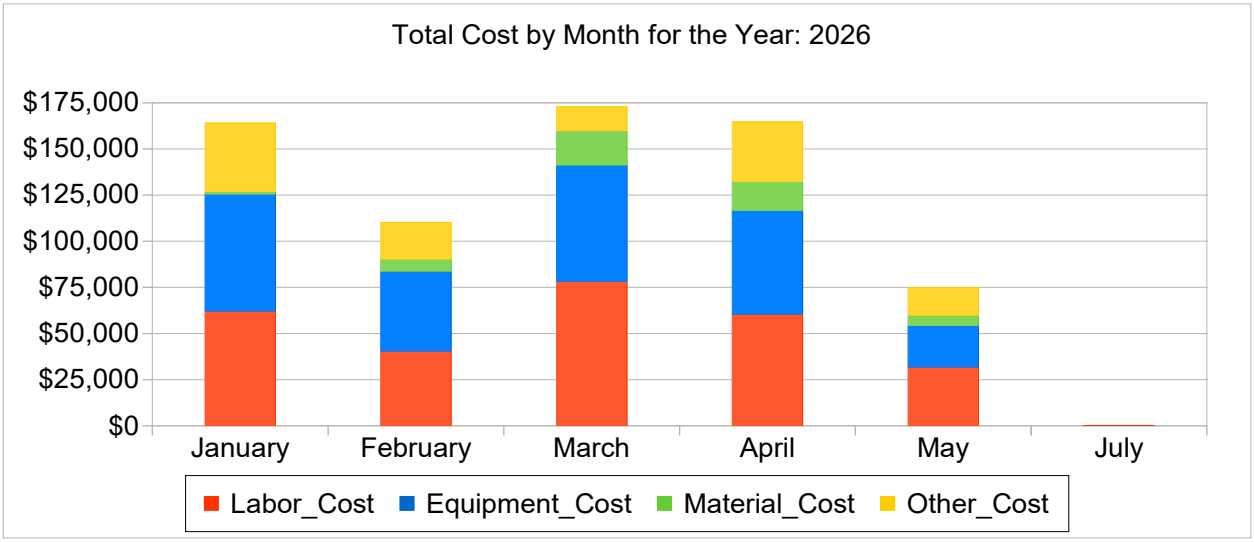
Date: 5/3/2026 - 5/17/2026











Tasks

Complete Report

Date: 5/3/2026 - 5/17/2026

Activity	Count	Labor Hours	Labor Cost	Equipment Cost	Material Costs	Misc. Materials / Contract Costs	Total Cost
ASM Support	1	6.00	$209.76	$146.67	$0.00	$386.89	$743.32
Baseball Set up	1	319.49	$5,544.35	$463.75	$0.00	$0.00	$6,008.10
Base Repair	1	26.50	$971.07	$1,364.54	$1,061.75	$0.00	$3,397.36
Blow off	5	2.50	$76.50	$55.60	$0.00	$0.00	$132.10
Cartegraph Maintenance and Entry	6	25.25	$899.54	$0.00	$0.00	$0.00	$899.54
CCTV Inspection	34	15.75	$595.32	$686.34	$0.00	$0.00	$1,281.66
Clean	28	62.25	$1,748.16	$810.26	$105.42	$0.00	$2,663.84
Drone Survey	1	0.75	$25.94	$8.55	$0.00	$0.00	$34.49
Empty Receptacle	102	15.50	$376.00	$153.69	$34.68	$0.00	$564.37
Equipment Repair	2	11.25	$363.22	$111.58	$0.00	$0.00	$474.80
Equipment Training	2	4.00	$116.93	$171.63	$0.00	$0.00	$288.56
Event Setup	7	18.50	$601.81	$525.41	$0.00	$0.00	$1,127.22
Fertilizer Application	101	16.00	$431.31	$514.12	$541.27	$300.87	$1,787.57
Fix Alignment	2	0.60	$19.26	$14.62	$61.00	$0.00	$94.88
Flush	1	0.50	$15.97	$24.92	$0.00	$0.00	$40.89
GIS Mapping Maintenance	2	20.00	$677.20	$0.00	$0.00	$0.00	$677.20
Haul Materials	7	50.50	$1,320.36	$3,624.86	$835.65	$5,185.60	$10,966.47
Herbicide Application	30	0.00	$0.00	$0.00	$0.00	$89.39	$89.39
Inspect	224	62.83	$2,574.88	$1,317.36	$0.00	$83.27	$3,975.51
Install	15	43.50	$1,202.10	$1,306.65	$132.68	$2,331.60	$4,973.03
Landscape Maintenance	305	83.75	$2,165.27	$1,717.52	$1,225.00	$0.00	$5,107.79
Maintain Brush Site	2	3.50	$132.34	$344.24	$0.00	$0.00	$476.58
Mow	60	31.00	$761.28	$827.16	$0.00	$0.00	$1,588.44
New employee Onboarding	1	4.00	$176.36	$0.00	$0.00	$0.00	$176.36
Park Administration	17	168.75	$8,467.75	$483.17	$0.00	$0.00	$8,950.92
Part Replacement	1	5.00	$152.17	$55.56	$0.00	$575.80	$783.53
Place Sewer Cleaning Signs	1	2.00	$92.40	$35.45	$0.00	$0.00	$127.85
Pothole Repair	1	3.00	$67.98	$83.34	$159.88	$0.00	$311.20
Repair	33	95.01	$2,931.12	$1,511.44	$55.66	$5,781.19	$10,279.41
Replace	5	8.66	$317.94	$405.76	$117.28	$33.66	$874.64
Road Grading	1	25.50	$680.84	$1,511.48	$1,089.96	$0.00	$3,282.28
Street Sweeping	5	14.53	$376.18	$1,506.30	$0.00	$0.00	$1,882.48
Summerize Asset	3	20.50	$679.81	$389.46	$0.00	$187.00	$1,256.27
Tree Trimming	1	12.00	$384.71	$257.38	$0.00	$0.00	$642.09
Trimming	4	16.80	$396.20	$525.24	$0.00	$0.00	$921.44
Utility Locates	187	21.00	$515.19	$602.91	$152.32	$0.00	$1,270.42
Visual Inspection	5	5.50	$142.08	$99.36	$0.00	$0.00	$241.44
Water	29	6.75	$206.53	$175.14	$0.00	$0.00	$381.67
Weed Control	8	11.20	$263.76	$131.31	$0.00	$0.00	$395.07
Totals:	**1241**	**1240.12**	**$36,679.59**	**$21,962.77**	**$5,572.55**	**$14,955.27**	**$79,170.18**

To: Mayor & City Council
From: Neil Coleman
Date: May 26, 2026
Subject: Staff Report - Director of Information Technology

SUMMARY:

Key Activities and Updates

1) ISP and Phone Vendor Agreement Negotiations

- Contracts have been received from the City's ISP and phone vendor.
- The agreements will be sent to legal for review.

2) Primary IT Toolset Renewal

- Staff is still awaiting the contracts for the City's primary IT toolset renewal.
- Once received, the agreements will be sent to legal for review before being presented to City Council for consideration.

3) VPN Security Configuration Update

- Started working on a new VPN configuration for City users when working offsite.
- This will add additional security to the City's VPN, helping keep it compliant with industry best practices.

4) MDM Service Migration

- Started moving the City's mobile device management services directly to Apple.
- This will help keep apps updated and provide better security moving forward.

5) Helpdesk Operations

- Closed 30 service tickets during this reporting period across end-user support, system maintenance, and operational troubleshooting activities.
- Work during this period included user support requests, device and account troubleshooting, and routine IT maintenance needed to support daily City operations.

Implications and Next Steps (Summary)

- Continue coordination on ISP and phone vendor agreements through legal review and prepare related items for upcoming City Council consideration.
- Continue follow-up on the City's primary IT toolset renewal contracts so they can be routed for legal review and scheduled for Council consideration.
- Continue implementation planning for the updated VPN configuration to strengthen remote access security and maintain alignment with industry best practices.
- Continue the migration of MDM services to Apple to improve application management and strengthen mobile device security.
- Monitor helpdesk ticket categories and support trends to better identify recurring technical issues, workload drivers, and service improvement opportunities.

To: Mayor & City Council
From: Daniel Schapaugh
Date: May 26, 2026
Subject: Staff Memo - Parks & Rec, City Events, Legends Global Operations

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SUMMARY:
Staff memo is attached covering the Parks and Recreation program, City Events and *Legends Global* operations at the Capitol Federal Amphitheater.

ATTACHMENTS:
Staff Memo Agenda 5-26-26

Parks & Recreation, City Events, Legends Global Operations Update: 5-26-26

Andover Parks & Recreation: Daniel Schapaugh, Parks & Recreation Department Manager

Andover City Events: Beth Green, Special Events Coordinator

***Legends Global* Operations:** Kathryn Ewing, Capitol Federal Amphitheater® Director

A LOOK BACK AT COMPLETED EVENTS AND ACTIVITIES:

MESAC Multi Cultural Fair – April 25, 2026. Capitol Federal Amphitheater®. Sponsored by USD 385. Student organized multicultural fair with multiple vendors, music and performances. The event organizers estimate attendance was between 200 and 250 for this year's event.

Celebrate Trails Day – April 25, 2026. 10:00am – 2:00pm. Point 9 and Redbud Trail. Free family event, with Free Bike Helmets, Bike Safety Checks, Live Music, bike barrel racing, and the Ice Cream Bike. *AARTI, Point 9, Safe Kids Wichita Area, Bicycle Pedaler, Ascension Via Christi*, and the City have all partnered to make this event possible. A new record of 75 helmets were given to area youth free-of-charge.

GAD Registration – May 1, 2026. It is that time of year again where the registrations for GAD activities go live on the City webpage. All of the activities requiring registration can be found online here: https://secure.rec1.com/KS/andover-parks-and-recreation/catalog

Andover Spring Choir – May 8, 2026. Capitol Federal Amphitheater®. 4:00pm – 8:30pm. Sponsored by Andover Public Library and USD 385. Joint concert of Andover Elementary Schools, free to the public. Over 200 were estimated to be in attendance by event organizers.

Youth Baseball & Softball – Registration has closed for the 2026 season. Officials' trainings and Coaches meetings were held in March. Regularly scheduled team practices are underway, and the season will be ongoing until the end of June.

HeritageFest – HeritageFest was held on Saturday, May 16, 10:00am – 2:00pm, at The Heritage. This family-friendly event saw approximately 600 in attendance to celebrate Andover's history, with a glimpse into life in the 1890s.

- Showing of the film "Sod & Stubble" was at 6 p.m.
- Cemetery tour at 3 p.m. - $15 – all proceeds went to the Andover Historical Museum.

A LOOK FORWARD AT UPCOMING EVENTS AND ACTIVITIES:

Spring/Summer 2026

Public Works Touch – a - Truck – May 21, 2026. 4:00pm – 6:00pm, Andover Central Park. Free family event showcasing equipment that helps maintain the city from all the Public Works Departments.

Kansas Grown! - Farmers Market at The Heritage – Andover - May 23 - Sept 26, 2026 (19 Saturdays) Market Open 8am – Noon, at Heritage Park Plaza. KS Grown! operates the large Farmers Market on the west side of Wichita and will now be operating in Andover as well. KS Grown! expects a target number of approximately 30 vendors; and attendance is estimated to be approximately 1000 daily visitors.

Summer Reading Kickoff – May 29, 2026. Capitol Federal Amphitheater®. Sponsored by Andover Public Library.

City Wide Cleanup Day – May 30, 2026. 8:00am – 11:00am, Andover Central Park, 1609 E Central Ave. Free refuse drop-off for Andover residents.

ACCEPTED ITEMS:

- Tires (4 per household)
- Unwanted BBQ grills
- Furniture
- White goods (dishwasher, dryer, washer, stove)
- Appliances that do not contain refrigerant
- Small engines that do not contain fluids

Corvette Blitz Car Show - May 31, 2026. 10:00am – 4:00pm. Heritage Park. The Heartbeat of Kansas Corvette Club will anchor this free event for the public. Around 75 cars will be on display.

Midwest R & B Fest – June 6, 2026. Capitol Federal Amphitheater®. The 4th Annual Midwest R&B Fest is coming to Capitol Federal Amphitheater in Andover, KS bringing together the best in contemporary and classic R&B for an unforgettable evening under the Kansas sky. This year's highly anticipated festival promises an exceptional lineup of chart-topping artists, soulful performances, and the smooth grooves that have made this event a must-attend celebration of R&B music in the heartland.

All Things Fishing Frenzy – June 6, 2026. Andover Central Park. Free family event at Lake George with fishing clinic for all ages. This event coincides with the free statewide fishing weekend in Kansas.

Burger Battle – June 13, 2026. Capitol Federal Amphitheater®. Sponsored by KETCH. Area restaurants will come together to battle it out for the People's Choice champion title and the Judge's Choice champion title. Proceeds will benefit KETCH and individuals with intellectual and developmental disabilities. Purchase tickets online, or call 316-383-8889 and Burger Battle tickets/wristbands will be reserved for you at the will call booth. You can also buy tickets at the gate on the day of the event.

Paint N Sip at The Lodge - A new monthly event series that brings art, creativity, and community together in a relaxed and welcoming atmosphere. The event offers art enthusiasts of all skill levels the opportunity to create their own masterpiece while enjoying beverages and socializing in the beautiful setting of Andover Central Park.

Event price of $35 includes all supplies, instruction & Chef's gourmet kettle chips. Full bar, NA beverages and sweet treats available for purchase.

2026 dates are June 11, July 9, August 13, September 10, October 15, November 12, December 17.

Ballet in the Park – June 13, 2026. 7:00pm – 8:00pm. Heritage Park Plaza. Based on JMM Barrie's 1904 play, Metropolitan Ballet brings *Peter Pan* to life this June! Peter Pan, the boy who won't grow up, visits the Darling children one night and teaches them to fly. They go with Peter to Neverland, where they experience adventures with pirates, lost boys, and a crocodile. Be sure to bring a blanket or lawn chairs for seating.

Disc Golf Tournament – June 21, 2026. Central Park Disc Golf Course. Ducks Flying Discs will be our Tournament Director again, with the City sponsoring the players packs. 70-100 individuals typically compete in these tournaments. Registrations for pro and amateur classifications are online at Disc Golf Scene for this PDGA event.

Sawyer Brown and Lonestar - June 26, 2026. Capitol Federal Amphitheater®. Tickets can be purchased online at www.selectaseat.com, by phone at 855-755-SEAT (7328), or in person at the Select-A-Seat Box Office at INTRUST Bank Arena (Weekdays 10AM – 6PM) and the Capitol Federal Amphitheater® Box Office at *The Lodge* (Tues 10AM to 6PM and Fri 10AM to 2PM).

Audacy Summer Concert Series – July 10, July 17, July 24, July 31. Capitol Federal Amphitheater®. Free concert series, with food and beverage offered by *Legends Global*. Artist performance details will be released later in the season.

Cars and Coffee – July 11, 2026. 8:00am – 11:00am. 13th Street Sports Park. Free family event with food and beverages available, along with dozens of show cars on site.

Artisan Faire – July 16, 2026. 6:00pm – 8:00pm. Join us at the first-ever Andover Artisan Faire! Stop by the Heritage Plaza (located off the corner of Yorktown and Kellogg) to see over 30 vendors in the Andover area, enjoy live jazz music, food, and more. This event is free and open to the public.

Ty Myers – September 5, 2026. Capitol Federal Amphitheater. Tickets can be purchased online at www.selectaseat.com, by phone at 855-755-SEAT (7328), or in person at the Select-A-Seat Box Office at INTRUST Bank Arena (Weekdays 10AM – 6PM) and the Capitol Federal Amphitheater® Box Office at *The Lodge* (Tues 10AM to 6PM and Fri 10AM to 2PM).

Ole 60 – October 9, 2026. Capitol Federal Amphitheater. Tickets can be purchased online at www.selectaseat.com, by phone at 855-755-SEAT (7328), or in person at the Select-A-Seat Box Office at INTRUST Bank Arena (Weekdays 10AM – 6PM) and the Capitol Federal Amphitheater® Box Office at *The Lodge* (Tues 10AM to 6PM and Fri 10AM to 2PM).