CITY OF BANGOR

To: Honorable Chair and Members of the Bangor City Council
From: Carollynn Lear, City Manager
Subject: Weekly Meetings – **June 22, 2026**
Date: June 19, 2026

June 22	**(Mon)**	**5:15 P.M.**	**City Council Workshop**

- **City Manager Updates**
- **Executive Session: 1 M.R.S.A. § 405 (6)(E)-Consultation with City Solicitor Re: Rights and Duties of the Council-ICE Ordinance Review**
- **Executive Session: 1 M.R.S.A. § 405 (6)(E) – Consultation with City Solicitor Re: Rights and Duties of the Council – CO 25-282 – City Councilor Wayne Mallar's Actions During Aug. 14, 2025, Historic Preservation Commission Meeting**
- **Ethics Board Decision – CO 25-282 – City Councilor Wayne Mallar's Actions During Aug. 14, 2025, Historic Preservation Commission Meeting**

		7:00 P.M.	**City Council**
June 23	**(Tues)**	**6:00 P.M.**	**Advisory Committee on Racial Equity, Inclusion & Human Rights**
June 24	**(Wed)**	**7:00 P.M.**	**School Committee**
June 25	**(Thurs)**	**7:00 P.M.**	**Historic Preservation Commission**

Unless otherwise noted, all meetings are held: City Council Chambers, Bangor City Hall, 73 Harlow St. After 4:30 P.M., members of the public are asked to use the side entrance of City Hall that faces the direction of Exchange and State streets.

Find the calendar and Zoom link at www.bangormaine.gov/calendar and select the meeting you wish to attend. For guidelines on attending City of Bangor public meetings virtually or in-person, visit www.bangormaine.gov/video

CITY OF BANGOR

City Council Workshop
Monday, June 22, 2026 @ 5:15 PM
Council Chambers, City Hall, 73 Harlow St.
Agenda

1. **City Manager Updates**

2. **Executive Session: 1 M.R.S.A. § 405 (6)(E) – Consultation with City Solicitor Re: Rights and Duties of the Council – ICE Ordinance Review**

3. **Executive Session: 1 M.R.S.A. § 405 (6)(E) – Consultation with City Solicitor Re: Rights and Duties of the Council – CO 25-282 – City Councilor Wayne Mallar's Actions During Aug. 14, 2025, Historic Preservation Commission Meeting**

4. **Ethics Board Decision – CO 25-282 – City Councilor Wayne Mallar's Actions During Aug. 14, 2025, Historic Preservation Commission Meeting**

BOOKMARK ASSISTANCE

The Agenda contains bookmarks that help you navigate though the document.

On the left hand side is a panel of icons. One shows thumbnails of the pages, and the second is bookmarks. If you click on the bookmarks icon you can maneuver through the document the same as you have always been able to before.

If you have any questions or concerns, please don't hesitate to contact me.

lisa.goodwin@bangormaine.gov

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 22, 2026 at 7:00 PM

PLEDGE OF ALLEGIANCE

This is the portion of the meeting set aside for general public comment directly related to City business, for matters that do not appear on this evening's agenda. Public comment requires a person to state your name and whether you are a resident of Bangor. The City Council has adopted a Public Comment Policy that we will adhere to. Statements during public comment should respect the dignity and seriousness of the proceeding, and individuals will be restricted to speaking once. Obscene, truly threatening, or overly repetitive comments will be deemed out of order and will be interrupted and removed. Topics that are considered out of order also include matters that are in litigation, individual employees or employee groups discussing matters for which complaint or grievance procedures are in place, personal disputes between the speaker and another resident not germane to City business, support for or opposition to any candidate for political office, and personnel complaints pertaining to individual City employees. There is a time limit of three minutes per speaker, and the total time allowed for general public comment regarding City business will be limited to no more than one hour. The public comment period is for City Council members to listen and not to respond or debate with persons. If you do not live in Bangor or own property in Bangor, please allow those who do to have the opportunity to speak first. If you'd like to offer comment on any item directly related to City business not appearing on the regular agenda, you may approach the podium. Individuals who have appropriately pre-registered to give public comment via remote means will be given the opportunity to participate remotely. Alternatively, Councilors may be reached via email at councilors@bangormaine.gov. (A link to the adopted public comment policy can be found on the City's website.)

PROCLAMATION: **Proclaiming June as Pride Month**

PUBLIC COMMENT

CONSENT AGENDA ITEM NO.			ASSIGNED TO COUNCILOR

*Explanatory Note: All items listed in the Consent Agenda are considered routine and are proposed for adoption by the City Council by one motion without discussion or deliberation. Any member of the public may request that the Council remove an item from the Consent Agenda for discussion. An item will only be removed if a City Councilor requests its removal to New Business.

MINUTES OF: **Bangor City Council Regular Meeting of June 8, 2026**

26-213 **ORDER** **Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 303 Hammond Street** **BECK**

Executive Summary: This Order will authorize the execution of a municipal quitclaim deed for real estate located at 303 Hammond Street. Tax, sewer, and stormwater liens have matured on the property owned by Gerald A. Nasberg and Joseph G. Quinn as Trustees of the Quark Realty Trust under Declaration of Trust dated August 24, 1994, at 303 Hammond Street. The outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim deed is required to release the City's interest in the property.

26-214 **ORDER** **Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 517 Essex Street** **MALLAR**

Executive Summary: This Order will authorize the execution of a municipal quitclaim deed for real estate located at 517 Essex Street. Sewer and stormwater liens have matured on the property owned by Eben Doten, at 517 Essex Street. The outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim deed is required to release the City's interest in the property.

CONSENT AGENDA ITEM NO.			ASSIGNED TO COUNCILOR
26-215	**ORDER**	**Authorizing the Sale of Property Addressed at 117 Fourth Street to Shannon D. Gallant Smith for $7,200**	**CARSON**

Executive Summary: This Order authorizes the sale of property at 117 Fourth Street that the City had taken possession of for taxes to Shannon D. Gallant Smith for $7,200.

The City took possession of the property on April 14, 2025 (CO 24-126). The insurance paperwork was completed at that time, as well as a Code Enforcement inspection. There was no personal property on the site, as this is a vacant lot. The property went on the market in Spring of 2026. All of the aforementioned actions are part of the statutory and internal processes multiple departments perform for the acquisition and sale of a property acquired for taxes. This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

26-216	**ORDER**	**Authorizing the Sale of Property Addressed at 45 Allen Street to Todd Latlippe for $50,000**	**FALOON**

Executive Summary: This Order authorizes the sale of property at 45 Allen Street that the City had taken possession of for taxes to Todd Latlippe for $50,000.

The City took possession of the property on November 27, 2023 (CO 24-036). The property had been previously placarded and secured. The insurance paperwork was completed, as well as a Code Enforcement inspection. An abandoned vehicle was removed on May 27th, and some personal property and trash outside the home were removed on May 28. The property went on the market in May of 2026. All of the aforementioned actions are part of the statutory and internal processes multiple departments perform for the acquisition and sale of a property acquired for taxes.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

26-217	**ORDER**	**Authorizing the City Manager to Execute a Temporary Land Lease for Two Lots to General Electric Company**	**MALLAR**

Executive Summary: This Order would authorize the City Manager to execute a temporary land lease for the use of two properties as described below to General Electric Company, a New York corporation, with local offices at 534 Griffin Road, Bangor, ME. The lots will be used for storage of supplies and staging operations.

Property 1 is a 4.5 acre parcel located at the southerly corner of Griffin Rd and Maine Avenue. Property 2 is a 5.8 acre parcel located at the westerly corner of Johnson Street and Maine Avenue.

Airport staff propose a temporary lease for a 2-year period, with monthly lease rates set at $2,833.00 for Property 1 and $3,652.00 for Property 2.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

CONSENT AGENDA ITEM NO.			ASSIGNED TO COUNCILOR
26-218	**ORDER**	**Authorizing Waiver of the Bid Process and Awarding a Contract for the X-1 FBO Software Platform to Support Operations and Aircraft Handling Activities for the Fixed-Based Operator Operations at the Bangor International Airport**	**MALLAR**

Executive Summary: This Order would waive the bid process and authorize the Airport to purchase the X-1 FBO software platform offered by GMSTEK, LLC, along with the associated maintenance and service programs required to support Fixed-Based Operator (FBO) operations and aircraft handling activities for Bangor International Airport.

The new software will replace the Airport's existing FBO software and provide continued support for airport operations. Funding for this software is included in the Airport's annual operating budget. The total cost for software and equipment will be paid over a five-year period, with the first-year expense totaling $71,019, inclusive of start-up cost. The total cost is $280,645.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Finance Committee meeting.

26-219	**ORDER**	**Authorizing the City Manager's Appointment of Jeffrey Courtney as Information Technology Director**	**LEONARD**

Executive Summary: This Order will authorize the City Manager's appointment of Jeffrey Courtney as Information Technology (IT) Director and the execution of an employment agreement.

Mr. Courtney is a University of Maine graduate with a Bachelor of Arts degree in Computer Science. He has 39 years of information technology experience, including 23 years of service with the City in various IT leadership and technical roles. He has experience as a programmer, network administrator, database administrator, and telecommunications professional. He also possesses extensive institutional knowledge, historical perspective, and expertise in both municipal operations and information technology.

Mr. Courtney has been in the role of Information Services Division Administrator/Director where he was responsible for a broad range of IT functions and services supporting all City departments. He has also played a key role in ensuring the reliable delivery of technology solutions and support services that have enabled the City employees to effectively carry out their responsibilities. These qualifications position him to immediately and effectively assume the responsibilities of IT Director.

26-220	**ORDER**	**Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and American Federation of State, County, and Municipal Employees, Local 926, Council 93 Representing the Public Works Employees**	**FISH**

CONSENT AGENDA ITEM NO.			ASSIGNED TO COUNCILOR

Executive Summary: This Order authorizes the execution of a Collective Bargaining Agreement between the City of Bangor and the American Federation of State, County, and Municipal Employees, Local 926, Council 93 representing the Public Works employees. The City of Bangor and the Union entered into negotiations on May 5, 2026 to bargain the agreement expiring on June 30, 2026. A tentative agreement was reached on June 2, 2026, and has been ratified by the Union members. The agreement was reached based on guidelines established by the City Council for a three-year term from July 1, 2026 to June 30, 2029. The tentative agreement was reviewed by the City Council in Executive Session on June 15, 2026.

26-221	**RESOLVE**	**Acknowledging Receipt of the Official Results of the June 9, 2026 Primary Election**	**FALOON**

Executive Summary: This Resolve will acknowledge receipt of the City's results of the Primary Election held on June 9, 2026.

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			ASSIGNED TO COUNCILOR
26-222	**ORDINANCE**	**Amending the Code of the City of Bangor to Modify the Duties and Responsibilities of the Legislative Committee (First Reading)**	**CARSON**

Executive Summary: On February 25, 2026 the Bangor City Council established a standing Legislative Committee to liaise with the City's state legislative delegation and other elected officials on legislative matters of City interest; provide the City's state legislative delegation and other elected officials with input on legislative proposals; and seek sponsorship of legislation in the City's interest.

Council wishes to include additional duties and responsibilities within the scope of the standing Legislative Committee to permit the Committee to engage in conversations with candidates for office, partners, and other stakeholders on topics falling within the purview of the Legislative Committee. This item was reviewed and unanimously recommended for approval at the June 15, 2026 Legislative Committee meeting.

26-223	**ORDINANCE**	**Amending Chapter 165, Land Development Code by Adding Flexibility for Manufactured Home Parks Existing as of January 1, 2026 (First Reading and Referral to Planning Board on July 7, 2026)**	**FISH**

Executive Summary: This Ordinance amendment would amend the Land Development Code by allowing manufactured home parks existing as of January 1, 2026 to use more flexible development standards. Currently, the alternative development standards listed in this chapter only apply to parks existing before September 13, 1971. This poses issues for parks that were developed in the decades that followed 1971 since they have to follow the standards for new parks and in some cases, this is preventing the placement of homes on vacant lots, which affects the supply of affordable housing.

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			ASSIGNED TO COUNCILOR
26-224	**RESOLVE**	**Accepting and Appropriating a Housing Opportunity Program Municipal Ordinance Development Grant from the Maine Office of Community Affairs in the Amount of $10,000 (First Reading)**	**MALLAR**

Executive Summary: This Resolve would authorize the City Manager to accept and appropriate a grant in the amount of $10,000 from the Maine Office of Community Affairs Housing Opportunity Program.

At the April 27, 2026 Council meeting, the City Council gave staff approval to apply for reimbursement from the State of Maine for costs related to implementing LD 1184 and other housing-related laws. The Planning Divisions submitted a grant application to the Maine Office of Community Affairs to seek reimbursement of costs to implement ordinance amendments to comply with LD 1829 and LD 2173. LD 1829 and LD 2173 require municipalities to reduce lot size minimums and relax density limits, among other stipulations. The application also included designating funds for public outreach to inform community members of the ordinance amendments.

The Maine Office of Community Affairs has awarded the City a grant in the amount of $10,000. This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

26-225	**RESOLVE**	**Accepting and Appropriating Grant Funds from United States Housing and Urban Development for the Purpose of Funding the Bangor Rental Assistance Program in the Amount of $1,144,879 (First Reading and Referral to Government Operations Committee Meeting on July 6, 2026)**	**BECK**

Executive Summary: This Resolve would accept and appropriate $1,144,879 in grant funds from United States Housing and Urban Development (HUD) to fund the Bangor Rental Assistance Program (formally Shelter Plus Care) for operating year September 1, 2026 through August 31, 2027.

This program provides rental assistance to qualified individuals, and families, who live in Bangor and other communities in Penobscot County and promotes housing stability. Participants needing case management services are assisted by the Shelter Plus Care Housing Specialist through referrals for life skills such as healthy living, financial literacy, and employment. These funds are granted through the Maine Continuum of Care Notification of Funding Opportunity competitive process.

Currently, the approximate number of apartments with grant agreements includes: 73 households, 14 one-bedroom apartments, two two-bedroom apartments for families with children, and 57 efficiency apartments.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-095	**ORDINANCE**	**Amending the Code of the City of Bangor to Establish Chapter 46, "Employee Authority in Immigration Matters"**	**BECK**

Executive Summary: This Ordinance establishes clear limits on the City of Bangor's involvement in federal immigration enforcement, consistent with federal and state law, in order to prioritize public safety, community trust, and the responsible use of municipal resources.

The ordinance makes explicit that Bangor does not operate its departments, programs, or public safety services for the purpose of enforcing federal civil immigration laws. It affirms that City employees will continue to comply with all valid federal and state laws, judicial warrants, subpoenas, and court orders, and will continue to cooperate fully in the investigation and prosecution of criminal activity. What this ordinance does is draw a firm line between local public safety responsibilities and federal civil immigration enforcement.

The ordinance is grounded in a public safety rationale. When residents are afraid that routine interactions with local government could expose them or their family members to immigration enforcement, they are less likely to report crimes, seek emergency assistance, cooperate with investigations, or access basic City services. This ordinance is intended to preserve trust between the City and the people it serves, which is essential to effective policing, emergency response, and community well-being. Furthermore, this policy ensures that Bangor's limited tax dollars are reserved for local safety priorities rather than being diverted to unfunded federal enforcement mandates.

This Ordinance affirms that Bangor's role is to keep its residents safe, uphold the law, and ensure transparency and accountability in the use of public resources—not to serve as an extension of federal civil immigration enforcement.

The Government Operations Committee discussed this draft ordinance at its March 2, 2026 meeting. After discussion, the Committee voted to not recommend passage of this draft ordinance due to the legal concerns and administrative challenges with the City implementing a distinct local framework governing employee engagement with immigration enforcement officials when a new similar state law is expected to take effect in July 2026. Instead, the Committee recommended Council pass an order directing the City to begin complying with the state law immediately and to formalize a written procedure to assist staff (Council Order 26-110). Council Order 26-110 was passed on March 9, 2026.

26-177	**ORDINANCE**	**Amending Chapter 148 of the Code of the City of Bangor by Including Broadway Park, Chapin Park, and Davenport Park as Historic Sites**	**MALLAR**

Executive Summary: The proposed change would update Chapter 148 of the City's Code of Ordinances to add Broadway Park, Chapin Park, and Davenport Park to the listing of Historic Sites. Broadway Park and Chapin Park are two of the oldest green spaces in Bangor. They were designed within the context of their surrounding neighborhoods and had the purpose of providing residents a place of respite to enjoy fresh air. They were set aside as public parks in the 1830's and later redesigned by Boston landscape architect Frank M. Blaisdell. Davenport Park is the remaining piece of an earlier public square located on Main Street known as Davenport Square. The park also contains the Battleship Maine Monument, which commemorates ships that sank during the Spanish-American war, and which is listed on the National Register of Historic Places. The Historic

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR

Preservation Commission and Parks and Recreation Director have expressed interest in local designation of these parks. This item was reviewed and recommended for approval by a vote of three in favor and one opposed at the Historic Preservation Commission meeting on June 11, 2026.

26-190 **ORDINANCE** **Amending the Land Development Code, §165-30, to Add a New Accessory Use for Farmstands and to Exempt Agricultural and Outdoor Recreational Uses from Paving Requirements** **FALOON**

Executive Summary: This Ordinance amendment would add a farmstand section to the Accessory Use and Structures section of the Land Development Code to allow for small-scale retail sales of food or non-food crops grown on a site (excluding cannabis). The amendments would require this use to be 200 square feet or less in area and would exempt it from land development permitting. This use would be allowed in the Rural Residence and Agricultural (RR&A), Neighborhood Service District (NSD), and Urban Service District (USD). The amendments would also remove the requirement to pave the driveway and parking areas of agricultural and outdoor recreational uses. These changes align with guidance in the 2022 Comprehensive Plan to revise zoning to provide flexibility for agricultural uses and the sale of agricultural products, including in urban areas. This item was reviewed and unanimously recommended for approval at the Planning Board meeting on June 16, 2026.

26-191 **ORDINANCE** **Amending Chapter 148, Historic Preservation Code, by Adding Flexibility and Clarity to the Process for Certain Types of Alterations to Historic Structures** **LEONARD**

Executive Summary: The proposed changes would update the City's Historic Preservation Code to add flexibility and clarity on process for certain types of alterations to historic structures, such as changing materials, reducing the review requirement for installation of certain mechanical equipment like heat pumps, and allowing for demolition in case of fire or natural disaster. The amendments also provide examples of information that can be provided for hardship applications and lengthens the time allowed for completion of historic projects. These changes align with Comprehensive Plan policy 47 to promote and enhance the viability of the historic and architectural resources for their continued use or for new uses. This item was reviewed and unanimously recommended for approval at the Historic Preservation Commission meeting on June 11, 2026.

26-192 **ORDINANCE** **Amending the Land Development Code, §165-26, to Add a New Seasonal Storage Use and to Add Flexibility for Temporary Storage Uses** **CARSON**

Executive Summary: This Ordinance amendment would add a new seasonal storage use to accommodate temporary storage uses that may not be present in a location year-round, but may require the flexibility to be placed on a lot for more than 2 years (since the current ordinance on temporary storage limits this use to being placed for a maximum of 2 years). Additionally, for temporary storage uses, the requirement to receive approval from Board of Appeals is unusual for a use in the Land Development Code and onerous for applicants. Some of the limitations on temporary storage are also either redundant or subjective (and therefore difficult to enforce). Therefore, these amendments propose to amend the approval process and remove some limitations on this use that have been determined to be unnecessary or unenforceable. This item was reviewed and unanimously recommended for approval at the Planning Board meeting on June 16, 2026.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-193	**ORDINANCE**	**Amending the Code of the City of Bangor to Grant the City Manager Authority to Apply for Grants**	**FISH**

Executive Summary: This Ordinance will amend Chapter 28, Article VI, Section 28-21, by granting the City Manager authority to apply for grants. During recent conversations regarding the efficiency of City operations, Council heard information regarding the challenges of obtaining Council approval prior to applying for grants. Oftentimes, grant application timelines are short and the added step of getting Council preauthorization also adds to staff workload. Furthermore, in the event that the City receives a grant award, the City Charter requires that Council vote to appropriate that award via resolve requiring two separate readings. Meaning, that Council retains oversight over the underlying City activities and the appropriation of resources to those activities even if Council does not preauthorize the application for a grant.

To support efficiencies in City operations and to decrease the number of times a grant application must be considered by Council, staff are suggesting that the Code of Ordinances be amended to give the City Manager the authority to approve grant applications. Council retains the authority contained within the City's Charter to approve acceptance and appropriation of the grant should the City receive it.

This item was reviewed and unanimously recommended for approval at the June 1st, 2026 Government Operations Committee meeting.

26-194	**ORDINANCE**	**Amending the Code of the City of Bangor to Modify the Mission of the Advisory Committee on Homelessness**	**WALKER**

Executive Summary: This Ordinance will amend the Code of the City of Bangor to modify the mission of the Advisory Committee on Homelessness. On March 23, 2026, the Bangor City Council established an Advisory Committee on Homelessness as part of the City's effort to respond more comprehensively and strategically to the effects of homelessness in the City.

When established, the Committee's initial charge was to create a strategic plan for the City's response to homelessness. After discussion, Council wishes to expand the Advisory Committee's initial charge to include the creation of a stabilization plan to address immediate issues. Council also wishes to include within the Advisory Committee's initial charge the ability for Council to refer specific issues to them for immediate consideration.

This item was reviewed and unanimously recommended for approval at the June 1, 2026 Government Operations Committee meeting.

26-195	**RESOLVE**	**Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 (4)(A)**	**BECK**

Executive Summary: This Resolve will appropriate the total school budget in the amount of $65,507,201 as required by 20-A MRSA, Section 15690 4 A. This appropriation represents the total annual budget for funding public education from Pre-K to grade 12. This article does not provide money unless the other articles are approved.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-196	**RESOLVE**	**Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund**	**FALOON**

Executive Summary: This Resolve will approve the School Department's Trust and Agency Budget of $3,298,082.

26-197	**RESOLVE**	**Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund**	**DEANE**

Executive Summary: This Resolve will approve the School Department's Enterprise Fund Budget in the amount of $2,769,227 for the period of July 1, 2026 to June 30, 2027. If approved, the fund includes $2,693,177 for the food services programs and $76,050 for Adult Ed Enrichment.

26-198	**RESOLVE**	**Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund**	**FISH**

Executive Summary: This Resolve will approve the School Department's Special Revenue Fund in the amount of $3,349,968. These special revenues are used to support a variety of educational activities as detailed in the resolve.

26-199	**RESOLVE**	**Making an Appropriation of $579,462 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1)**	**MALLAR**

Executive Summary: This Resolve will appropriate funding for adult education in the amount of $579,462 the local share of which is $275,000.

26-200	**RESOLVE**	**Appropriation for Vocational Education Region #4 Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes**	**BECK**

Executive Summary: This Resolve will approve expenditures as required by Title 20-A MRSA for the Vocational Education Region #4 operating budget in the amount of $6,156,935, and the local share for Adult Education of $17,842.73.

26-201	**RESOLVE**	**Making an Appropriation of $2,380,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 (2)(A)**	**WALKER**

Executive Summary: This Resolve will appropriate the non-state funded debt service allocation in the amount of $2,380,000. Non-state funded debt service is the amount of money needed for the payments of school department long term debt for major capital construction projects and/or minor capital renovation projects that are not approved for state subsidy. The issuance of this long-term debt was previously approved by the Bangor City Council.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-202	**RESOLVE**	**Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRSA Section 15671(A)(4)**	**LEONARD**

Executive Summary: This Resolve will authorize the appropriation of local funds in excess of the minimum spending target limit in the amount of $11,237,201. The Bangor School Committee recommends $11,237,201 of additional funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by $11,237,201: Special Education $2,731,362; Transportation $242,735; Co and extracurricular activities $1,580,089; Technology $927,524; and Employee Benefits $5,755,491.

26-203	**RESOLVE**	**Making an Appropriation of $19,698,980 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRSA Section 15690 1. (A)(B)**	**CARSON**

Executive Summary: This Resolve will appropriate the local share of the total costs of the Essential Programs and Services funding model in the amount of $19,698,980.

26-204	**RESOLVE**	**Appropriation for Municipal Year 2027**	**CARSON**

Executive Summary: This amended Resolve will appropriate funding for the Fiscal Year 2027 Municipal Budget. This amendment includes all changes recommended by the City Council and City Manager since the submission of the City Manager's recommended budget.

The budget needs to be amended by substitution to reflect Council requested changes made since April.

26-205	**RESOLVE**	**Appropriating Funds for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027**	**DEAN**

Executive Summary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2027 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	$ 350,000
Unassigned Fund Balance	10,838,099
Community Connector Reserve	300,000
TOTAL	$ 11,488,099

This item is being amended by substitution so that the capital and new program request attachment reflects all City Council recommended changes.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-206	**RESOLVE**	**Appropriating Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027**	**FISH**

Executive Summary: This Resolve will appropriate $5,195,185 in funds for expenditures to be made from the Downtown TIF program. During the FY 2027 budget process, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc.), Arena debt services, clean-up of the Penobscot River and allowable Tier III costs. This resolve was reviewed by the Council as part of the budget review process.

This item is being amended by substitution.

26-207	**RESOLVE**	**Appropriating Special Assessment Funds for Bangor Center Development District Expenditures to be made in Fiscal Year 2027**	**LEONARD**

Executive Summary: This Resolve will appropriate $285,600 in funds from the Municipal Development District Special Assessment for expenditures to be made for the Bangor Center Development District program.

Budget highlights include:

Marketing:	$ 85,550
Beautification:	40,250
Events:	44,000
Networking & Outreach:	3,750
Safety & Security:	340,000
General & Admin.:	246,534
TOTAL	$760,084

The balance of the funding, beyond the Special Assessment funding of $285,600, is comprised of Downtown TIF funds in partial support of general and administration costs, funds raised by the Downtown Bangor Partnership through sponsorships, marketing and events, and anticipated additional funds requested for the services from StreetPlus.

26-208	**RESOLVE**	**Appropriating $837,221 of Fiscal Year 2026 Community Development Block Grant Funding and $250,000 in Anticipated Program Income**	**LEONARD**

Executive Summary: This Resolve will appropriate $837,221 in Community Development Block Grant Funds for the Federal Fiscal Year 2026 (City Fiscal Year 2027) awarded through the US Department of Housing and Urban Development, as well as $250,000 in program income from anticipated loan repayments.

UNFINISHED BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
26-210	**ORDER**	**Adopting Municipal Development Program and Financial Plan for the Bangor Center Development District**	**LEONARD**

Executive Summary: This Order will adopt the Municipal Development Program and Financial Plan for the Bangor Center Development District. This is for the City Council to consider the Program to be implemented for the Bangor Center Development District. The Program has been prepared by the Bangor Center Management Corporation/Downtown Bangor Partnership.

Budget highlights include:

Marketing:	$ 85,550
Beautification:	40,250
Events:	44,000
Networking & Outreach:	3,750
Safety & Security:	340,000
General & Admin.:	246,534
TOTAL	$760,084

26-211	**ORDER**	**Authorizing the City Manager to Enter into a Contract with Bangor Center Management Corporation, Doing Business as Downtown Bangor Partnership**	**FISH**

Executive Summary: This Order authorizes the City Manager to execute a Contract with the Bangor Center Management Corporation/Downtown Bangor Partnership for the purpose of providing management services and administration of the Development Program for the Bangor Center Development District for the period of July 1, 2026 - June 30, 2027.

The proposed budget is $760,084. The revenue consists of $285,600 in special assessment funds, $43,746.00 in TIF funds, $200,738 from sponsorships, events and marketing, and anticipated additional funds requested of $230,000 for the services from StreetPlus.

NEW BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
PUBLIC HEARING:		**Application for Special Amusement License of Darren Currier d/b/a Nocturnem Draft Haus, 56 Main Street**	**BECK**
PUBLIC HEARING:			
26-226	**ORDER**	**Authorizing the Execution and Filing of the FY26 Annual Action Plan with the Department of Housing and Urban Development for Community Development Entitlement Block Grant Funding**	**CARSON**

NEW BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR

Executive Summary: This Order will authorize the City's Community Development Block Grant Program for the coming year under Title I of the Housing and Community Development Act of 1974 with the Department of Housing and Urban Development.

This Order also has the effect of assuring and certifying, upon signature of the City Manager, compliance with certain federal regulations pertaining to the use of these funds as described in the documentation attached to this order. The City has been an entitlement community under this program since 1987. The City expects to receive $837,221 in Federal Community Development Block Grant funds. In addition, we estimate that approximately $250,000 will be available in program income, primarily as a result of repayments of outstanding property rehabilitation loans.

Among the projects eligible to be funded in the coming year are property rehabilitation, homeownership assistance, neighborhood & downtown public improvements including parks, social service and non-profit funding, acquisition, demolition and clearance activities, and aiding in the retention and/or creation of affordable housing units. This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

26-227 **ORDER** **Amending the Schedule of Fees by Amending Sewer Rates Starting July 1, 2026** **FISH**

Executive Summary: This Order will amend the City's Schedule of Fees to increase sewer rates by 9% beginning July 1, 2026.

The impact on the average residential user will be $3.84 per month and the impact on the minimum user will be $2.43 per month. Despite this increase, Bangor's rates remain well below the rates of surrounding treatment plants.

The Department of Water Quality Management continues to invest heavily in ongoing infrastructure needs in order to continue to support replacement of aging infrastructure and expansion of capacity to support residential and commercial development.

These funds will be used to comply with State and Federal environmental requirements, maintain aging infrastructure and expand capacity in critical development areas. This item was reviewed at the Council Budget Workshop on June 3, 2026.

BANGOR CITY COUNCIL

CITY OF BANGOR, MAINE

Proclamation

PROCLAIMING JUNE AS PRIDE MONTH

WHEREAS, Pride Month commemorates the Stonewall riots in June 1969, and works to achieve equal justice and equal opportunity for Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual and Two Spirit people; and

WHEREAS, On June 28, 1970, the first Pride March was held marking the first anniversary of the uprising. These Pride Marches continue today throughout the Nation every June; and

WHEREAS, July 7 will mark the 42nd anniversary of the death of Charlie Howard, a 23-yr old gay man who was murdered for his sexuality in 1984. His death has spurred citizens of Bangor to hold vigils, memorials and protests in his memory; and

WHEREAS, The City of Bangor is committed to treating all people fairly and equally and with dignity and respect, and together we will continue to work toward full equality for our LGBTQ+ family, friends, and neighbors; and

WHEREAS, The City of Bangor upholds the State of Maine's protections for the LGBTQ+ community that were passed in 2005, these include protections against discrimination based on sexual orientation and gender identity in employment, housing, education, medical treatment and public accommodations; and

WHEREAS, Pride Month is an opportunity to celebrate and be supportive of the hard work of the thriving Bangor LGBTQ+ community in fighting for their rights, acceptance, and to acknowledge the ongoing work of the citizens of Bangor to advocate for equal rights; and

WHEREAS, During the month of June, the City of Bangor hosts Bangor Pride, a day long celebration starting June 27 with events throughout the day, including a Pride Parade and Festival; and

WHEREAS, The City of Bangor thanks the volunteers and sponsors in the community for working hard to make Bangor Pride 2026 representative, engaging and affirming.

NOW, THEREFORE, I, Susan M. Hawes, Mayor of the City of Bangor, on behalf of the City Council and the citizens of Bangor, do hereby proclaim June as Pride Month in the City of Bangor, and urge all community members to be respectful and supportive of their fellow citizens regardless of race, gender, age, gender identity or sexual orientation for this the 56th year of Pride.

Given this the 22nd day of June 2026.

Susan M. Hawes

Susan M. Hawes, Mayor

CITY OF BANGOR, ME INCORPORATED FEB 12, 1834



CONSENT AGENDA

Meeting called to order at 7:00 PM
Councilors Absent: Hawes, Walker
Motion made and seconded to elect Michael Beck as Chair Pro Temp
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar
Passed
Councilor Beck chaired the meeting.
Meeting adjourned at 8:37 PM

PROCLAMATION: ***Proclaiming June 19th as Juneteenth***

PUBLIC COMMENT ***Michael Furrow, Tricia Quirk, Suzette Furrow, Shawn Hinckley, and Amber Webb expressed their concerns with the homelessness situation.***

Tim Surrette, Renee Hudgins and Vicki Martin spoke regarding syringe waste.

Jacqueline Smallwood expressed concerns regarding committee appointments and wanted the City Clerk to provide disclosures for committee members.

Scott Pardy spoke against increasing property taxes as well as the use of AI.

Adam Baker expressed his concerns with the use of AI.

Richard Ward spoke regarding the pride crosswalk and homelessness.

George Lane requested a recognition for the white race.

CONSENT AGENDA ITEM NO.			*ASSIGNED TO COUNCILOR*
MINUTES OF:		***Bangor City Council Regular Meeting of May 27, 2026 and Government Operations Committee Meetings of December 1, 2025 and December 15, 2025***	
26-183	***ORDER***	***Authorizing the City Manager to Accept $972 in Funds, as Result of a State Criminal Forfeiture***	***BECK***
26-184	***ORDER***	***Authorizing the City Manager to Accept $1,110.95 in Funds, as Result of a State Criminal Forfeiture***	***DEANE***
26-185	***ORDER***	***Authorizing the City Manager to Accept $506 in Funds, as Result of a State Criminal Forfeiture***	***FALOON***
26-186	***ORDER***	***Authorizing the Purchase of an Air Start Unit from TLD - America in the Amount of $305,280 for the Bangor International Airport***	***MALLAR***

**Explanatory Note: All items listed in the Consent Agenda are considered routine and are proposed for adoption by the City Council by one motion without discussion or deliberation. Any member of the public may request that the Council remove an item from the Consent Agenda for discussion. An item will only be removed if a City Councilor requests its removal to New Business.*

CONSENT AGENDA ITEM NO.			*ASSIGNED TO COUNCILOR*
26-187	*ORDER*	*Accepting 15.452 Acres of Open Space Proposed in the Roseledge Estates Subdivision Approved at the May 19, 2026 Planning Board Meeting*	*FISH*
26-188	*ORDER*	*Authorizing the City Manager to Amend the Terms of a Community Development Loan for the Purposes of Preserving Affordable Housing Created Through the Redevelopment of the Freese Department Store*	*MALLAR*
26-189	*ORDER*	*Authorizing the Reallocation of $975,000 from Previously Approved Local-share Funds to be Appropriated for the Cumberland Street Sewer Separation Project and to Enter into a Construction Contract with Lou Silver, Inc.*	*DEANE*

Action: *Motion made and seconded for Passage of the Consent Agenda*
Vote: 6 – 1
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard
Councilors Voting No: Mallar
Passed

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			*ASSIGNED TO COUNCILOR*
26-190	*ORDINANCE*	*Amending the Land Development Code, §165-30, to Add a New Accessory Use for Farmstands and to Exempt Agricultural and Outdoor Recreational Uses from Paving Requirements*	*FALOON*

Action: *Motion made and seconded for First Reading and Referral to Planning Board Meeting on June 16, 2026*
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar
Councilors Voting No: None
Passed

26-191	*ORDINANCE*	*Amending Chapter 148, Historic Preservation Code, by Adding Flexibility and Clarity to the Process for Certain Types of Alterations to Historic Structures*	*LEONARD*

Action: *Motion made and seconded for First Reading and Referral to Historic Preservation Commission on June 11, 2026*
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar
Councilors Voting No: None
Passed

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			*ASSIGNED TO COUNCILOR*
26-192	***ORDINANCE***	***Amending the Land Development Code, §165-26, to Add a New Seasonal Storage Use and to Add Flexibility for Temporary Storage Uses***	***CARSON***
	Action:	***Motion made and seconded for First Reading and Referral to Planning Board Meeting on June 16, 2026 Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-193	***ORDINANCE***	***Amending the Code of the City of Bangor to Grant the City Manager Authority to Apply for Grants***	***FISH***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-194	***ORDINANCE***	***Amending the Code of the City of Bangor to Modify the Mission of the Advisory Committee on Homelessness***	***WALKER***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-195	***RESOLVE***	***Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 (4)(A)***	***BECK***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-196	***RESOLVE***	***Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund***	***FALOON***

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			*ASSIGNED TO COUNCILOR*
		Action: ***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-197	***RESOLVE***	***Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund***	***DEANE***
		Action: ***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-198	***RESOLVE***	***Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund***	***FISH***
		Action: ***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-199	***RESOLVE***	***Making an Appropriation of $579,462 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1)***	***MALLAR***
		Action: ***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-200	***RESOLVE***	***Appropriation for Vocational Education Region #4 Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes***	***BECK***
		Action: ***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.			*ASSIGNED TO COUNCILOR*
26-201	***RESOLVE***	***Making an Appropriation of $2,380,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 2. A***	***WALKER***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-202	***RESOLVE***	***Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRSA Section 15671(A)(4)***	***LEONARD***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-203	***RESOLVE***	***Making an Appropriation of $19,698,980 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRSA Section 15690 1. A-B***	***CARSON***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-204	***RESOLVE***	***Appropriation for Municipal Year 2027***	***CARSON***
	Action:	***Motion made and seconded for First Reading Vote: 7 – 0 Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar Councilors Voting No: None Passed***	
26-205	***RESOLVE***	***Appropriating Funds for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027***	***DEAN***

ITEM NO.		*REFERRALS TO COMMITTEE AND FIRST READING*	*ASSIGNED TO COUNCILOR*
	Action:	*Motion made and seconded for First Reading* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar* *Councilors Voting No: None* *Passed*	
26-206	*RESOLVE*	*Appropriating Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027*	*FISH*
	Action:	*Motion made and seconded for First Reading* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar* *Councilors Voting No: None* *Passed*	
26-207	*RESOLVE*	*Appropriating Special Assessment Funds for Bangor Center Development District Expenditures to be made in Fiscal Year 2027*	*LEONARD*
	Action:	*Motion made and seconded for First Reading* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar* *Councilors Voting No: None* *Passed*	
26-208	*RESOLVE*	*Appropriating $837,221 of Fiscal Year 2026 Community Development Block Grant Funding and $250,000 in Anticipated Program Income*	*LEONARD*
	Action:	*Motion made and seconded for First Reading* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar* *Councilors Voting No: None* *Passed*	

UNFINISHED BUSINESS ITEM NO.			*ASSIGNED TO COUNCILOR*
26-178	*ORDINANCE*	*Amending the Land Development Code, Section 165-31 Temporary Sales of Food and Merchandise to Allow Increased Flexibility for this Use*	*FALOON*
	Action:	*Motion made and seconded for Passage* *Vote: 6 - 1* *Councilors Voting Yes: Carson, Deane, Faloon, Fish, Leonard, Beck* *Councilors Voting No: Mallar* *Passed*	
26-179	*RESOLVE*	*Ratifying Staff Action Accepting and Appropriating $685,221 in Grant Funds from United States Housing and Urban Development to Fund the Bangor Rental Assistance Program*	*DEANE*
	Action:	*Motion made and seconded for Passage* *Vote: 6 - 1* *Councilors Voting Yes: Carson, Deane, Faloon, Fish, Leonard, Beck* *Councilors Voting No: Mallar* *Passed*	
26-180	*RESOLVE*	*Authorizing the City Manager to Accept and Appropriate $41,328 from the Maine Cancer Foundation Grant to Implement 30-Day Alcohol Reset Challenges to Reduce Alcohol Use*	*BECK*
	Action:	*Motion made and seconded for Passage* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard Mallar* *Councilors Voting No: None* *Passed*	

NEW BUSINESS ITEM NO.			*ASSIGNED TO COUNCILOR*
PUBLIC HEARING:		*Application for Special Amusement License of Arayos, LLC d/b/a Diamonds, 190 Harlow Street* *Motion made and seconded to Open Public Hearing* *Vote: 7 – 0* *Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard Mallar* *Councilors Voting No: None* *Public Hearing Opened* *No Comments*	*BECK*

NEW BUSINESS ITEM NO.		*ASSIGNED TO COUNCILOR*

Motion made and seconded to Close Public Hearing
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard Mallar
Councilors Voting No: None
Public Hearing Closed

Motion made and seconded for Approval
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard Mallar
Councilors Voting No: None
Approved

PUBLIC HEARING:

26-209 ORDER ***Bangor Center Development District – Establishment of Implementation Assessments*** ***FALOON***

Action: ***Motion made and seconded to Open Public Hearing***
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar
Councilors Voting No: None
Public Hearing Opened

Adam Baker advocated for the downtown area and wanted to make sure the funds would not fund AI tracking or surveillance.

Motion made and seconded to Close Public Hearing
Vote: 7 – 0
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar
Councilors Voting No: None
Public Hearing Closed

Motion made and seconded to Postpone to June 22, 2026 City Council Meeting
Vote: 3 – 4
Councilors Voting Yes: Carson, Deane, Mallar
Councilors Voting No: Beck, Faloon, Fish, Leonard
Motion Failed

Motion made and seconded for Passage
Vote: 6 – 1
Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard
Councilors Voting No: Mallar
Passed

NEW BUSINESS ITEM NO.			*ASSIGNED TO COUNCILOR*
PUBLIC HEARING:			
26-210	***ORDER***	***Adopting Municipal Development Program and Financial Plan for the Bangor Center Development District***	***LEONARD***
	Action:	***Motion made and seconded to Open Public Hearing*** ***Vote: 7 – 0*** ***Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar*** ***Councilors Voting No: None*** ***Public Hearing Opened*** ***Tricia Quirk would the $340,000 funds in this budget be better paid to the Police Department for additional officers.*** ***Motion made and seconded to Close Public Hearing*** ***Vote: 7 – 0*** ***Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar*** ***Councilors Voting No: None*** ***Public Hearing Closed*** ***Motion made and seconded for Passage*** ***Motion made and seconded to Postpone to June 22, 2026 City Council Meeting*** ***Vote: 5 – 2*** ***Councilors Voting Yes: Beck, Carson, Deane, Fish, Mallar*** ***Councilors Voting No: Faloon, Leonard*** ***Passed to Postpone***	
26-211	***ORDER***	***Authorizing the City Manager to Enter into a Contract with Bangor Center Management Corporation, Doing Business as Downtown Bangor Partnership***	***FISH***
	Action:	***Motion made and seconded for Passage*** ***Motion made and seconded to Postpone to the June 22, 2026 City Council Meeting*** ***Vote: 6 – 1*** ***Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Mallar*** ***Councilors Voting No: None*** ***Passed to Postpone***	
26-212	***ORDER***	***Authorizing the Parks and Recreation Department to Work with the Greater Bangor Association of Realtors to Accept a Donation Towards the Purchase and Installation of an Accessible Piece of Play Equipment***	***WALKER***
	Action:	***Motion made and seconded for Passage*** ***Vote: 7 – 0*** ***Councilors Voting Yes: Beck, Carson, Deane, Faloon, Fish, Leonard, Mallar*** ***Councilors Voting No: None*** ***Passed***	

CITY COUNCIL ACTION 06/22/2026 26-213

Council Meeting Date: 06/22/2026

Item No: 26-213

Responsible Dept: Legal

Requested Action: Order

Map/Lot: 033-018

Title, Order

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 303 Hammond Street

Summary

This Order will authorize the execution of a municipal quitclaim deed for real estate located at 303 Hammond Street. Tax, sewer, and stormwater liens have matured on the property owned by Gerald A. Nasberg and Joseph G. Quinn as Trustees of the Quark Realty Trust under Declaration of Trust dated August 24, 1994, at 303 Hammond Street. The outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim deed is required to release the City's interest in the property.

Committee Action

Committee:

Meeting Date: 06/22/2026

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-213

Date: 06/22/2026

Item No: 26-213

Assigned to Councilor: Beck

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 303 Hammond Street

Be it Ordered by the City Council of the City of Bangor that, Stephanie Kimball, Finance Director, is hereby authorized, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of tax, sewer, and stormwater liens recorded in the Penobscot County Registry of Deeds in Book 17565, Page 47; Book 17210, Page 86; Book 17840, Page 77; Book 17649, Page 336; Book 17511, Page 25; Book 17152, Page 78; Book 17021, Page 2; Book 17839, Page 41; Book 17651, Page 89; Book 17512, Page 30; Book 17391, Page 273; and Book 17151, Page 188. Said deed shall be directed to Gerald A. Nasberg and Joseph G. Quinn as Trustees of the Quark Realty Trust under Declaration of Trust dated August 24, 1994 and shall be in final form approved by the City Solicitor or the Assistant City Solicitor.

CITY COUNCIL ACTION 06/22/2026 26-214

Council Meeting Date: 06/22/2026

Item No: 26-214

Responsible Dept: Legal

Requested Action: Order

Map/Lot: 045-035

Title, Order

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 517 Essex Street

Summary

This Order will authorize the execution of a municipal quitclaim deed for real estate located at 517 Essex Street. Sewer and stormwater liens have matured on the property owned by Eben Doten, at 517 Essex Street. The outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim deed is required to release the City's interest in the property.

Committee Action

Committee:

Meeting Date: 06/22/2026

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-214

Date: 06/22/2026

Item No: 26-214

Assigned to Councilor: Mallar

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 517 Essex Street

Be it Ordered by the City Council of the City of Bangor that, Stephanie Kimball, Finance Director, is hereby authorized, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of sewer and stormwater liens recorded in the Penobscot County Registry of Deeds in Book 17839, Page 314; Book 17649, Page 216; Book 17510, Page 276; Book 17152, Page 7; Book 17838, Page 296; Book 17650, Page 333; Book 17511, Page 295; Book 17391, Page 223; Book 17151, Page 128; and Book 17020, Page 52. Said deed shall be directed to Eben Doten and shall be in final form approved by the City Solicitor or the Assistant City Solicitor.

CITY COUNCIL ACTION 06/22/2026 26-215

Council Meeting Date: 06/22/2026

Item No: 26-215

Responsible Dept: Community & Economic Development

Requested Action: Order Map/Lot: 034-106

Title, Order

Authorizing the Sale of Property Addressed at 117 Fourth Street to Shannon D. Gallant Smith for $7,200

Summary

This Order authorizes the sale of property at 117 Fourth Street that the City had taken possession of for taxes to Shannon D. Gallant Smith for $7,200.

The City took possession of the property on April 14, 2025 (CO 24-126). The insurance paperwork was completed at that time, as well as a Code Enforcement inspection. There was no personal property on the site, as this is a vacant lot. The property went on the market in Spring of 2026. All of the aforementioned actions are part of the statutory and internal processes multiple departments perform for the acquisition and sale of a property acquired for taxes.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/15/2026

Action: Recommend for passage For: 5 Against: 0

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-215

Date: 06/22/2026

Item No: 26-215

Assigned to Councilor: Carson

Authorizing the Sale of Property Addressed at 117 Fourth Street to Shannon D. Gallant Smith for $7,200

WHEREAS, the City has a process for taking possession of property due to tax liens,

WHEREAS, the State of Maine has a required process regarding the possession and sale of properties taken for taxes,

WHEREAS, the City followed these processes,

Be it Ordered by the City Council of the City of Bangor that,

The City Manager or her designee are hereby authorized to execute documents necessary to sell the real estate located at 117 Fourth Street to Shannon D. Gallant Smith for $7,200.

CITY COUNCIL ACTION 06/22/2026 26-216

Council Meeting Date: 06/22/2026

Item No: 26-216

Responsible Dept: Community & Economic Development

Requested Action: Order Map/Lot: 013-039

Title, Order

Authorizing the Sale of Property Addressed at 45 Allen Street to Todd Latlippe for $50,000

Summary

This Order authorizes the sale of property at 45 Allen Street that the City had taken possession of for taxes to Todd Latlippe for $50,000.

The City took possession of the property on November 27, 2023 (CO 24-036). The property had been previously placarded and secured. The insurance paperwork was completed, as well as a Code Enforcement inspection. An abandoned vehicle was removed on May 27th, and some personal property and trash outside the home were removed on May 28. The property went on the market in May of 2026. All of the aforementioned actions are part of the statutory and internal processes multiple departments perform for the acquisition and sale of a property acquired for taxes.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/15/2026

Action: Recommend for passage For: 5 Against: 0

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-216

Date: 06/22/2026

Item No: 26-216

Assigned to Councilor: Faloon

Authorizing the Sale of Property Addressed at 45 Allen Street to Todd Latlippe for $50,000

WHEREAS, the City has a process for taking possession of property due to tax liens,

WHEREAS, the State of Maine has a required process regarding the possession and sale of properties taken for taxes,

WHEREAS, the City followed these processes,

Be it Ordered by the City Council of the City of Bangor that, the City Manager or her designee are hereby authorized to execute documents necessary to sell the real estate located at 45 Allen Street to Todd Latlippe for $50,000.

CITY COUNCIL ACTION 06/22/2026 26-217

Council Meeting Date: 06/22/2026

Item No: 26-217

Responsible Dept: Airport

Requested Action: Order Map/Lot: N/A

Title, Order

Authorizing the City Manager to Execute a Temporary Land Lease for Two Lots to General Electric Company

Summary

This Order would authorize the City Manager to execute a temporary land lease for the use of two properties as described below to General Electric Company, a New York corporation, with local offices at 534 Griffin Road, Bangor, ME. The lots will be used for storage of supplies and staging operations.

Property 1 is a 4.5 acre parcel located at the southerly corner of Griffin Rd and Maine Avenue. Property 2 is a 5.8 acre parcel located at the westerly corner of Johnson Street and Maine Avenue.

Airport staff propose a temporary lease for a 2-year period, with monthly lease rates set at $2,833.00 for Property 1 and $3,652.00 for Property 2.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/15/2026

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-217

Date: 06/22/2026

Item No: 26-217

Assigned to Councilor: Mallar

Authorizing the City Manager to Execute a Temporary Land Lease for Two Lots to General Electric Company

WHEREEAS, the City of Bangor, Bangor International Airport (BGR) is the owner of:

Property 1 is a 4.5 acre parcel located at the southerly corner of Griffin Rd and Maine Avenue and is zoned Industry and Service District (I&S). The lot has 460 feet of frontage on Griffin Rd and 403 feet of frontage on Maine Ave. and is improved with approximately 34,150 square feet of paved surface, and

Property 2 is a 5.8 acre parcel located at the westerly corner of Johnson Street and Maine Avenue and is zoned as Government and Institutional Service District (G&ISD) and Urban Industry District (UID). The lot has 350 feet of frontage on Johnson Street and 945 feet of frontage on Maine Ave. and is unimproved; and

WHEREAS, the proposed temporary Land Lease would be in effect for a 2-year term.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR,

That the City Manager is hereby authorized to a execute temporary land lease(s) for two parcels of land identified above as Properties 1 and 2, to General Electric Corporation, for storage of supplies and staging operations, for a term of two years, with monthly lease rates set at $2,833.00 for Property 1 and $3,652.00 for Property 2, in a form(s) to be approved by the City Solicitor's office.

CITY COUNCIL ACTION 06/22/2026 26-218

Council Meeting Date: 06/22/2026

Item No: 26-218

Responsible Dept: Airport

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing Waiver of the Bid Process and Awarding a Contract for the X-1 FBO Software Platform to Support Operations and Aircraft Handling Activities for the Fixed-Based Operator Operations at the Bangor International Airport

Summary

This Order would waive the bid process and authorize the Airport to purchase the X-1 FBO software platform offered by GMSTEK, LLC, along with the associated maintenance and service programs required to support Fixed-Based Operator (FBO) operations and aircraft handling activities for Bangor International Airport.

The new software will replace the Airport's existing FBO software and provide continued support for airport operations. Funding for this software is included in the Airport's annual operating budget. The total cost for software and equipment will be paid over a five year period, with the first year expense totaling $71,019, inclusive of start-up cost. The total cost is $280,645.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Finance Committee meeting.

Committee Action

Committee: Finance Committee

Meeting Date: 06/15/2026

Action: Recommend for passage

For: 5 Against: 0

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-218

Date: 06/22/2026

Item No: 26-218

Assigned to Councilor: Mallar

Authorizing Waiver of the Bid Process and Awarding a Contract for the X-1 FBO Software Platform to Support Operations and Aircraft Handling Activities for the Fixed-Based Operator Operations at the Bangor International Airport

Be it Ordered by the City Council of the City of Bangor that, the bid process is hereby waived and the purchase and contract for the X-1 FBO software platform offered by GMSTEK, LLC, in the amount of $280,645, for the Bangor International Airport is hereby authorized.

CITY COUNCIL ACTION 06/22/2026 26-219

Council Meeting Date: 06/22/2026

Item No: 26-219

Responsible Dept: City Manager

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing the City Manager's Appointment of Jeffrey Courtney as Information Technology Director

Summary

This Order will authorize the City Manager's appointment of Jeffrey Courtney as Information Technology (IT) Director and the execution of an employment agreement.

Mr. Courtney is a University of Maine graduate with a Bachelor of Arts degree in Computer Science. He has 39 years of information technology experience, including 23 years of service with the City in various IT leadership and technical roles. He has experience as a programmer, network administrator, database administrator, and telecommunications professional. He also possesses extensive institutional knowledge, historical perspective, and expertise in both municipal operations and information technology.

Mr. Courtney has been in the role of Information Services Division Administrator/Director where he was responsible for a broad range of IT functions and services supporting all City departments. He has also played a key role in ensuring the reliable delivery of technology solutions and support services that have enabled the City employees to effectively carry out their responsibilities. These qualifications position him to immediately and effectively assume the responsibilities of IT Director.

Committee Action

Committee: Council Workshop
Meeting Date: 06/15/2026
Action:
For: Against:

Previous Council Actions

City Manager | City Solicitor | Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-219

Date: 06/22/2026

Item No: 26-219

Assigned to Councilor: Leonard

Authorizing the City Manager's Appointment of Jeffrey Courtney as Information Technology Director

Be it Ordered by the City Council of the City of Bangor that, the City Manager is authorized to appoint Jeffrey Courtney as Information Technology Director and execute an employment agreement.

EMPLOYMENT CONTRACT

THIS Agreement made and entered into this 5th day of July 2026, by and between the CITY OF BANGOR (Penobscot County), State of Maine, a municipal corporation, hereinafter sometimes referred to as "Employer", and Jeffrey Courtney, of Bangor, Maine, State of Maine, hereinafter sometimes referred to as "Employee".

WITNESSETH

WHEREAS, the City of Bangor desires to employ the services of said Jeffrey Courtney as Information Technology (IT) Director of the City of Bangor; and

WHEREAS, the parties have reached an agreement as to the benefits, conditions of employment, and working conditions of said Employee;

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

Section 1. Duties:

Employer hereby agrees to employ said Jeffrey Courtney to perform the functions and duties of Information Technology (IT) Director of the City of Bangor as specified by the laws of the State of Maine, and to perform such other duties and functions as the City Manager shall from time-to-time assign. Subject to the provisions contained herein, Employee shall serve at the pleasure of the City Manager.

Section 2. Term:

A. Subject to the provisions of Section 6 of this Agreement, Employee agrees to remain in the exclusive employ of the Employer until July 5, 2029, and neither to accept other employment nor to become employed by any other employer so long as this Agreement shall be in effect, with the exception of coaching sports, or as otherwise approved by the City Manager.

B. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the Employee to resign at any time from this position with Employer, upon sixty (60) days' notice to Employer, subject only to the provisions set forth in Section 3 of this Agreement.

C. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the City Manager to immediately terminate the services of Employee at any time, subject only to the provisions set forth in Section 3 of this Agreement.

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D. In the event written notice is not given by either party to this Agreement to the other thirty (30) days prior to July 5, 2029, this Agreement shall be extended on the same terms and conditions providing for any additional term of one (1) year. Said Agreement shall continue for successive one (1) year periods unless either party hereto gives thirty (30) days' written notice to the other party that the party does not wish to extend this Agreement for an additional one (1) year term.

Section 3. Termination and Severance Pay:

In the event Employee is terminated by the City during or at the expiration of the aforesaid term of employment, or during any extension thereof, and during such time that Employee is willing and able to perform their duties under this Agreement, then in that event Employer agrees to pay Employee a lump sum cash payment equal to three (3) months' aggregate salary. Employee shall vacate their position with Employer immediately upon notice of termination, provided that the Employee and Employer may negotiate an alternate date that Employee vacates the position with Employer. In the event Employee is terminated because of willful misconduct or intentional wrongdoing related to their employment with Employer, or because of a conviction of any illegal act involving personal gain to them, then Employer shall have no obligation to pay the aggregate severance sum designated in this paragraph or to continue Employer provided benefits, except to the extent that such benefits are required by law or the Personnel Rules and Regulations of the City of Bangor.

Section 4. Salary:

A. Employer agrees to pay Employee for their services rendered pursuant to the Executive pay schedule (Executive Pay Grade 4, Step 5) of the City of Bangor with an initial annual base salary of insert amount ($131,248), payable in installments at the same time as other employees of the Employer are paid.

B. Employer agrees to handle future salary increases beyond that outlined in A above in the same fashion as salary increases are handled for other Executive Level Employees.

Section 5. Performance Evaluation:

A. On an annual basis, the City Manager, or designee, and Employee shall define such goals and performance objectives which they deem necessary for the proper operation of City Departments and shall reduce said goals and objectives to writing. They shall generally be attainable within the time limitations specified and the annual operating and capital budgets and appropriations provided.

B. The City Manager, or designee, shall review and evaluate the performance of the Employee annually on or about the Employee's date of hire as Information

DRAFT

Technology (IT) Director with the City. Said review and evaluation shall be in accordance with the goals and performance objectives jointly developed by the City Manager and Employee and the normal standards used to evaluate the performance of other City employees which are applicable to Employee's position. A work plan for the first year may be developed outlining the above referenced goals and objectives.

C. In effecting the provisions of this Section, the City Manager and Employee mutually agree to abide by the provisions of applicable law.

D. Employee agrees and understands that the term of their employment as Information Technology Director shall be subject to the City's Personnel Rules and Regulations as they currently exist and as they may be modified from time to time expect where provisions of this Agreement modify or supersede the Personnel Rules and Regulations.

Section 6. Outside Activities:

Employee shall not participate in any non-Employer connected business or employment without prior notification to and the approval of the City Manager or designee except as referenced in Section 2.A.

Section 7. Fringe Benefits:

A. Employer agrees to allow the employee to accrue vacation as outlined in Personnel Rules and Regulations.
B. Employer agrees to pay or reimburse for professional development, education, and training expenses that are related in the scope of their position, to the extent that such costs are budgeted and approved by the Employer's governing body.
C. Employer agrees to provide Employee with all categories of fringe benefits in the same amounts and coverages as are provided from time to time by employer to other employees of the City of Bangor at the Executive Level.

Section 8. Indemnification:

Employer shall defend, save harmless and indemnify Employee against any tort, professional liability claims or demand or other legal action, whether groundless or otherwise, arising out of any alleged act or omission occurring in the performance of Employee's duties as Information Technology (IT) Director. Employer will compromise and settle any such claim or suit to pay the amount of any settlement or judgment rendered thereon.

Section 9. Bonding:

Employer shall bear the full cost of any fidelity or bonds required of the Employee under any law or ordinance.

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Section 10. Other Terms and Conditions of Employment:

The City Manager, in consultation with the Employee, shall fix any such other terms and conditions of employment, as may be determined from time to time, relating to the performance of the Employee, provided such terms and conditions are not inconsistent with or in conflict with provisions of this Agreement, the Charter or any other law.

Section 11. Notices:

Notice pursuant to this Agreement shall be given by deposit in the custody of the United States Postal Service, postage prepaid, addressed as follows:

Employer: City of Bangor
73 Harlow Street Bangor, Maine 04401
Attn: City Manager

Employee: Jeffrey Courtney
Address on file

Alternately, notices required pursuant to this Agreement may be personally served in the same manner as is prescribed for personal service of process under the Maine Rules of Civil Procedure. Notice shall be deemed given as of the date of personal service or as of the date of deposit of such written notice in the course of transmission in the United States Postal Service.

Section 12. General Provisions:

A. The text herein shall constitute the entire Agreement between the parties.
B. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of Employee.
C. This Agreement shall become effective commencing July 5, 2026, or when Employee assumes the position as Information Technology (IT) Director, whichever shall occur first.
D. If any provision, or any portion thereof, contained in this Agreement is held unconstitutional, invalid, or unenforceable, the remainder of this Agreement, or portion thereof, shall be deemed severable, shall not be affected and shall remain in full force and effect.

IN WITNESS WHEREOF, The City of Bangor has caused this Agreement to be signed and executed in its behalf by its City Manager, and duly attested by its City Clerk, and the Employee has signed and executed this Agreement, both in duplicate, the day and year first above written.

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CITY OF BANGOR

_____
Carollynn Lear
City Manager

_____
Jeffrey Courtney

ATTEST:

_____
City Clerk (Seal)

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CITY COUNCIL ACTION 06/22/2026 26-220

Council Meeting Date: 06/22/2026

Item No: 26-220

Responsible Dept: City Manager

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and American Federation of State, County, and Municipal Employees, Local 926, Council 93 Representing the Public Works Employees

Summary

This Order authorizes the execution of a Collective Bargaining Agreement between the City of Bangor and the American Federation of State, County, and Municipal Employees, Local 926, Council 93 representing the Public Works employees. The City of Bangor and the Union entered into negotiations on May 5, 2026 to bargain the agreement expiring on June 30, 2026. A tentative agreement was reached on June 2, 2026, and has been ratified by the Union members. The agreement was reached based on guidelines established by the City Council for a three-year term from July 1, 2026 to June 30, 2029. The tentative agreement was reviewed by the City Council in Executive Session on June 15, 2026.

Committee Action

Committee: Council Workshop
Meeting Date: 06/15/2026
Action:
For: Against:

Previous Council Actions

City Manager | City Solicitor | Finance Director

Introduced for: Consent

CITY OF BANGOR ORDER 06/22/2026 26-220

Date: 06/22/2026

Item No: 26-220

Assigned to Councilor: Fish

Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and American Federation of State, County, and Municipal Employees, Local 926, Council 93 Representing the Public Works Employees

Be it Ordered by the City Council of the City of Bangor that, the City Manager is authorized to execute a collective bargaining agreement for the period of July 1, 2026 through June 30, 2029 between the City of Bangor and American Federation of State, County, and Municipal Employees, Local 926, Council 93 Representing the Public Works Employees.

CITY COUNCIL ACTION 06/22/2026 26-221

Council Meeting Date: 06/22/2026

Item No: 26-221

Responsible Dept: City Clerk

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Acknowledging Receipt of the Official Results of the June 9, 2026 Primary Election

Summary

This Resolve will acknowledge receipt of the City's results of the Primary Election held on June 9, 2026.

Committee Action

Committee: Meeting Date:

Action: Recommend for passage For: Against:

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: Consent

CITY OF BANGOR RESOLVE 06/22/2026 26-221

Date: 06/22/2026

Item No: 26-221

Assigned to Councilor: Faloon

Acknowledging Receipt of the Official Results of the June 9, 2026 Primary Election

Be it Resolved by the City Council of the City of Bangor that, the attached City election results are hereby received and acknowledged for the Primary Election held on June 9, 2026.

City of Bangor - Official Results - June 9, 2026
State Primary Election

DEMOCRATIC	
US Senator	
Costello, David A.	297
Mills, Janet T.	734
Platner, Graham C.	2836
LaFlamme, Andrea (Write-in)	100
Blanks	78
Governor	
Bellows, Shenna	868
Jackson, Troy Dale	1223
King, Angus III	253
Pingree, Hannah M.	589
Shah, Nirav D.	1053
Blanks	59
Representative Congressional District 2	
Baldacci, Jospeh M.	1674
Dunlap, Matthew G.	1142
Loud, Paige	513
Wood, Jordan	631
Blanks	85
State Senator District 9	
Roeder, Amy J.	3609
Blanks	436
Representative House District 21	
Rana, Ambureen	1140
Blanks	130
Representative House District 22	
Supica, Laura D.	797
Blanks	85
Representative House District 23	
Brydon, Katie M.	519
Kornfield, Victoria P.	666
Winterling, Joschka A.B.	58
Blanks	68
Representative House District 24	
Faircloth, Sean F.	511
Blanks	55
District Attorney	
Lynds, Chelsea R.	3445
Blanks	600

REPUBLICAN	
US Senator	
Collins, Susan M.	1690
Blanks	103
Governor	
Bush, Jonathan J.	325
Charles, Robert B.	735
Jones, David J.	41
Libby, James D.	11
Mason, Garrett Paul	163
McCarthy, Owen Z.	111
Midgley, Benjamin T.	287
Wessels, Rrobert J.	53
Blanks	67
Representative Congressional District 2	
LePage, Paul R.	1598
Blanks	195
Representative House District 21	
Casella, Frank Joseph	310
Laverdiere, Andrew F.	86
Blanks	63
Representative House District 22	
O'Neal, Colleen T.	371
Blanks	56
Representative House District 23	
Ames, Brian A.	552
Blanks	87
Judge of Probate Penobscot County	
Seaney, Beth L.	1518
Blanks	275
County Treasurer Penobscot County	
Mower, Glenn E.	1553
Blanks	240
Register of Deeds Penobscot County	
Bulay, Susan F.	1523
Blanks	270
Sheriff Penobscot County	
Morton, Troy J.	1601
Blanks	192



REFERRALS TO COMMITTEES & FIRST READING

CITY COUNCIL ACTION

Council Meeting Date: June 22, 2026

Item No: 26-222

Responsible Dept: City Manager

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending the Code of the City of Bangor to Modify the Duties and Responsibilities of the Legislative Committee

Summary

On February 25, 2026 the Bangor City Council established a standing Legislative Committee to liaise with the City's state legislative delegation and other elected officials on legislative matters of City interest; provide the City's state legislative delegation and other elected officials with input on legislative proposals; and seek sponsorship of legislation in the City's interest.

Council wishes to include additional duties and responsibilities within the scope of the standing Legislative Committee to permit the Committee to engage in conversations with candidates for office, partners, and other stakeholders on topics falling within the purview of the Legislative Committee.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Legislative Committee meeting.

Committee Action

Committee: Legislative Committee Meeting Date: June 15, 2026

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY COUNCIL ORDINANCE

Date: June 22, 2026

Assigned to Councilor: Carson

ORDINANCE, Amending the Code of the City of Bangor to Modify the Duties and Responsibilities of the Legislative Committee

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

The Code of the City of Bangor is amended as follows:

Chapter 9. City Council

…

Article I. Rules and Orders

…

§ 9-8. Standing committees.

…

H. Legislative Committee. The Legislative Committee shall have the following duties and responsibilities:

(1) To liaise with the City's state legislative delegation and other elected bodies on legislative matters of City interest.

(2) To provide the City's state legislative delegation and other elected bodies with input on legislative proposals.

(3) To seek sponsorship of legislation that is in the City's interest.

(4) To engage in conversations with candidates for office, partners, and other stakeholders on topics falling within the purview of the Legislative Committee.

(45) To keep the full Council apprised of the Committee's activities and obtain appropriate full Council approval prior to taking any action on behalf of the Council.

CITY COUNCIL ACTION

Council Meeting Date: 6/22/2026

Item No: 26-223

Responsible Dept: Planning

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending Chapter 165, Land Development Code by Adding Flexibility for Manufactured Home Parks Existing as of January 1, 2026

Summary

This Ordinance amendment would amend the Land Development Code by allowing manufactured home parks existing as of January 1, 2026 to use more flexible development standards. Currently, the alternative development standards listed in this chapter only apply to parks existing before September 13, 1971. This poses issues for parks that were developed in the decades that followed 1971 since they have to follow the standards for new parks and in some cases, this is preventing the placement of homes on vacant lots, which affects the supply of affordable housing.

Committee Action

Committee: Planning Board Meeting Date: 7/7/2026

Action: For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading and Referral

CITY COUNCIL ORDINANCE

Date: 6/22/2026

Assigned to Councilor: Fish

ORDINANCE, Amending Chapter 165, Land Development Code by Adding Flexibility for Manufactured Home Parks Existing as of January 1, 2026;

WHEREAS, at present, the current ordinance for manufactured home parks limits the more flexible, alternative development standards to parks existing before September 13, 1971;

WHEREAS, at present, this poses issues for parks that were developed in the decades that followed 1971 that have to meet the standards for new parks;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 165 of the Code of the City of Bangor is amended as follows:

§ 165-121 Existing mobile home parks.

…

B. Any mobile home park in existence prior to January 1, 2026 ~~the effective date of this chapter, but after September 13, 1971~~ must meet the development requirements of §165-121D below. ~~§165-120~~.

~~C. Any application for the reconstruction of an mobile home park under this chapter shall comply with the provisions of Article XVI and this article, are permitted to use the alternative development requirements outlined in Subsection E below.~~

D. Any existing mobile home park developed prior to January 1, 2026 ~~September 13, 1971~~, may be reconstructed in its entirety in accordance with the provisions of this subsection.

…

Additions are underlined, deletions ~~struck through~~.

CITY COUNCIL ACTION 06/22/2026 26-224

Council Meeting Date: 06/22/2026

Item No: 26-224

Responsible Dept: Planning

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Accepting and Appropriating a Housing Opportunity Program Municipal Ordinance Development Grant from the Maine Office of Community Affairs in the Amount of $10,000

Summary

This Resolve would authorize the City Manager to accept and appropriate a grant in the amount of $10,000 from the Maine Office of Community Affairs Housing Opportunity Program.

At the April 27, 2026 Council meeting, the City Council gave staff approval to apply for reimbursement from the State of Maine for costs related to implementing LD 1184 and other housing-related laws.

The Planning Divisions submitted a grant application to the Maine Office of Community Affairs to seek reimbursement of costs to implement ordinance amendments to comply with LD 1829 and LD 2173. LD 1829 and LD 2173 require municipalities to reduce lot size minimums and relax density limits, among other stipulations. The application also included designating funds for public outreach to inform community members of the ordinance amendments.

The Maine Office of Community Affairs has awarded the City a grant in the amount of $10,000.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/12/2026

Action: Recommend for passage For: 5 Against: 0

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/22/2026 26-224

Date: 06/22/2026

Item No: 26-224

Assigned to Councilor: Mallar

Accepting and Appropriating a Housing Opportunity Program Municipal Ordinance Development Grant from the Maine Office of Community Affairs in the Amount of $10,000

Be it Resolved by the City Council of the City of Bangor that, the City Manager is hereby authorized to accept and appropriate a grant from the Maine Office of Community Affairs Housing Opportunity Program in the amount of $10,000.

CITY COUNCIL ACTION 06/22/2026 26-225

Council Meeting Date: 06/22/2026

Item No: 26-225

Responsible Dept: Health & Community Services

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Accepting and Appropriating Grant Funds from United States Housing and Urban Development for the Purpose of Funding the Bangor Rental Assistance Program in the Amount of $1,144,879

Summary

This Resolve would accept and appropriate $1,144,879 in grant funds from United States Housing and Urban Development (HUD) to fund the Bangor Rental Assistance Program (formally Shelter Plus Care) for operating year September 1, 2026 through August 31, 2027.

This program provides rental assistance to qualified individuals, and families, who live in Bangor and other communities in Penobscot County and promotes housing stability. Participants needing case management services are assisted by the Shelter Plus Care Housing Specialist through referrals for life skills such as healthy living, financial literacy, and employment. These funds are granted through the Maine Continuum of Care Notification of Funding Opportunity competitive process.

Currently, the approximate number of apartments with grant agreements includes: 73 households, 14 one-bedroom apartments, two two-bedroom apartments for families with children, and 57 efficiency apartments.

Committee Action

Committee: Government Operations Committee Meeting Date: 07/06/2026

Action: For: Against:

Staff Comments & Approvals

Council Order 24-301 Approval to Apply on September 23, 2024

City Manager City Solicitor Finance Director

Introduced for: First Reading & Referral Government Operations Committee 07/06/2026

CITY OF BANGOR RESOLVE 06/22/2026 26-225

Date: 06/22/2026

Item No: 26-225

Assigned to Councilor: Beck

Accepting and Appropriating Grant Funds from United States Housing and Urban Development for the Purpose of Funding the Bangor Rental Assistance Program in the Amount of $1,144,879

Be it Resolved by the City Council of the City of Bangor That, the City Manager is hereby authorized to accept and appropriate $1,144,879 in grant funds from United States Housing and Urban Development to fund the Bangor Rental Assistance Program.



UNFINISHED BUSINESS

CITY COUNCIL ACTION

Council Meeting Date: February 23, 2026

Item No: 26-095

Responsible Dept: City Councilor

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending the Code of the City of Bangor to Establish Chapter 46, "Employee Authority in Immigration Matters"

Summary

This Ordinance establishes clear limits on the City of Bangor's involvement in federal immigration enforcement, consistent with federal and state law, in order to prioritize public safety, community trust, and the responsible use of municipal resources.

The ordinance makes explicit that Bangor does not operate its departments, programs, or public safety services for the purpose of enforcing federal civil immigration laws. It affirms that City employees will continue to comply with all valid federal and state laws, judicial warrants, subpoenas, and court orders, and will continue to cooperate fully in the investigation and prosecution of criminal activity. What this ordinance does is draw a firm line between local public safety responsibilities and federal civil immigration enforcement.

The ordinance is grounded in a public safety rationale. When residents are afraid that routine interactions with local government could expose them or their family members to immigration enforcement, they are less likely to report crimes, seek emergency assistance, cooperate with investigations, or access basic City services. This ordinance is intended to preserve trust between the City and the people it serves, which is essential to effective policing, emergency response, and community well-being. Furthermore, this policy ensures that Bangor's limited tax dollars are reserved for local safety priorities rather than being diverted to unfunded federal enforcement mandates.

This ordinance affirms that Bangor's role is to keep its residents safe, uphold the law, and ensure transparency and accountability in the use of public resources—not to serve as an extension of federal civil immigration enforcement.

Committee Action

Committee: Government Operations Meeting Date: March 2, 2026

Action: For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading & Referral

CITY COUNCIL ORDINANCE

Date: February 23, 2026

Assigned to Councilor: Beck

ORDINANCE, Amending the Code of the City of Bangor to Establish Chapter 46, "Employee Authority in Immigration Matters."

WHEREAS, the City of Bangor is committed to fostering a welcoming environment grounded in equal protection, equal treatment, and mutual trust for all residents, regardless of race, ethnicity, national origin, or immigration status; and

WHEREAS, Bangor is home to residents of diverse backgrounds, including immigrants, refugees, asylum seekers, and mixed-status families, all of whom are integral to the City's social, cultural, and economic life; and

WHEREAS, the City Council has a responsibility to ensure that all residents feel safe reporting crimes, seeking emergency assistance, cooperating with law enforcement, and accessing City services without fear of retaliation or collateral consequences unrelated to local public safety; and

WHEREAS, local public safety is strengthened—not weakened—when municipal governments maintain clear boundaries between local law enforcement and federal civil immigration enforcement; and

WHEREAS, when municipal employees are perceived as agents of federal immigration enforcement, community trust erodes, crimes go unreported, victims and witnesses disengage, and public safety outcomes deteriorate; and

WHEREAS, the City Council finds it necessary and prudent to prioritize the use of Bangor's limited municipal resources for the advancement of local public safety, public health, emergency response, and community well-being, rather than the enforcement of federal civil immigration laws; and

WHEREAS, the City further finds that involvement of City personnel in federal immigration enforcement would divert resources from these core municipal functions, undermine community trust, and discourage residents from seeking local assistance; and

WHEREAS, formal agreements to deputize local employees for federal immigration enforcement, such as 287(g) agreements, often impose significant and disproportionate financial burdens on municipal budgets by diverting local taxpayer dollars toward personnel, training, and administrative costs that are not fully reimbursed by the federal government; and

WHEREAS, federal immigration enforcement is a federal responsibility, and nothing in federal or Maine law requires municipalities to use local personnel, funds, facilities, data, or technology to enforce federal civil immigration laws; and

WHEREAS, the City of Bangor possesses broad home-rule authority under the Maine Constitution and state law to determine how its personnel and resources are deployed in furtherance of legitimate municipal purposes; and

WHEREAS, clarity regarding the authority and limitations of City employees reduces legal risk, prevents inconsistent practices, and ensures lawful, professional, and accountable conduct across all City departments; and

WHEREAS, public safety and accountability are strengthened when government officials are clearly identifiable and transparent in their actions; and

WHEREAS, the City finds it necessary to ensure that City-owned property, including buildings, parks, and parking facilities, is reserved for municipal functions in order to ensure these spaces remain open, safe, and accessible to all residents for their intended civic and recreational purposes; and

WHEREAS, transparency and public accountability are essential to democratic governance, particularly when City public safety personnel interact or cooperate with federal law enforcement agencies; and

WHEREAS, the City of Bangor remains fully committed to complying with all applicable federal and state laws, including the execution of judicial warrants, court orders, subpoenas, and the investigation and prosecution of criminal activity; and

WHEREAS, establishing a clear, comprehensive, and enforceable municipal policy governing employee authority in immigration matters serves the best interests of the City, its residents, and its public servants; and

WHEREAS, this ordinance is intended to strengthen public safety, preserve civil liberties, promote transparency, and ensure the responsible stewardship of public resources while respecting the rule of law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

The Code of the City of Bangor is hereby amended by the enactment of Chapter 46, "Employee Authority in Immigration Matters," as follows:

Chapter 46: EMPLOYEE AUTHORITY IN IMMIGRATION MATTERS

§ 46-1. Definitions. As used in this chapter, the following terms shall have the meanings indicated:

ADMINISTRATIVE WARRANT — A non-judicial warrant or arrest document issued by a federal immigration authority, which has not been reviewed or signed by a judge or magistrate of a court of law.

CITIZENSHIP OR IMMIGRATION STATUS – An individual's citizenship or immigration status, as such status is defined in federal law.

CITY EMPLOYEE — Any individual working for the City of Bangor on a permanent or temporary basis, including volunteers, appointed members of boards, commissions, and committees, and those drawing an hourly wage or salary.

CONTACT INFORMATION — Includes home address, work address, telephone number, electronic mail address, social media contact information, or any other means of contacting an individual.

FEDERAL AGENCY — Means the United States Immigration and Customs Enforcement (ICE) agency, the United States Customs and Border Protection (CBP) agency, and any other federal agency or successor agency engaged in immigrant enforcement operations.

IMMIGRATION ENFORCEMENT OPERATION — Any operation that has as its main objective the identification or apprehension of a person or persons: (1) in order to subject them to civil immigration detention, removal, or deportation proceedings; or (2) to criminally prosecute a person for offenses related to immigration status, including but not limited to violations of 8 U.S.C. §§ 1325, 1326, or 18 U.S.C. § 1546.

JUDICIAL WARRANT — An order issued by a state or federal judge or magistrate that authorizes a specific law enforcement action.

MUNICIPAL DEPARTMENT – Every City department, agency, division, commission, council, committee, board, other body, agent, or person established by charter, authority of an ordinance, executive order, or City Council order.

NON-PUBLIC AREA — Area that the general public is not free to enter or access. This includes restricted access areas within buildings and spaces that are otherwise predominantly public, and periods of time during which otherwise public areas are closed for operation.

PUBLIC AREA — Area that the general public is free to enter to access. This includes vestibules, lobbies or waiting rooms of buildings and spaces that are otherwise predominantly nonpublic.

REQUIRED BY LAW — A mandate contained in a state/federal statute or a Judicial Warrant. This term specifically excludes Administrative Warrants, detainer requests, or informal requests.

§ 46-2. Purpose and policy statement.

A. Purpose. This chapter clarifies the relationship between the City of Bangor and the federal government, including the United States Department of Homeland Security and its component agencies, with respect to the investigation, enforcement, or assistance in the enforcement of federal immigration laws.

B. Policy. The City of Bangor cooperates with federal and state agencies as required by law, but the City does not operate its departments, programs, or services for the purpose of enforcing federal civil immigration laws or federal criminal immigration laws that penalize a person's presence in, entry into, reentry into, or employment in the United States, absent other criminal conduct.

C. Exclusive regulation. This chapter constitutes the sole municipal regulation governing City involvement in federal immigration enforcement and supersedes any inconsistent policy, rule, or practice.

§ 46-3. General City services.

A. Administration of services.

(1) City employees shall perform their duties solely for the purpose of administering general City services and programs. Employees may complete employment eligibility verification forms (Form I-9) and comply with

lawful federal audits or inspections of such forms as required by law.

(2) City employees shall comply with properly issued judicial subpoenas or other compulsory legal process when required by law, including those related to immigration matters.

(3) Employees may request proof of identity only when authorized and necessary for the performance of their duties. No person shall be subjected to greater scrutiny or different treatment based on immigration status or on the presentation of non-U.S. identity documents.

B. Prohibition on use of City resources.

Except as required by law, City employees, contractors, and representatives shall not use City funds, facilities, equipment, technology, data, or personnel for the purpose of detecting, detaining, apprehending, facilitating, or investigating individuals whose sole alleged violation of law is a civil immigration violation. This includes, but is not limited to, investigating or interrogating persons, providing logistical support, or sharing non-public information for federal immigration enforcement purposes.

(1) Information Security. No City employee or department shall enter into any contractual agreement or arrangement with a federal agency to provide access to any database operated by a City department where the purpose of such access includes assisting or supporting immigration enforcement operations.

(2) Contact Information. Unless presented with a valid and properly issued judicial warrant, no City employee or department shall provide contact information, custody status, or work address to a federal agency for the purpose of an immigration enforcement operation.

C. Requesting information prohibited. No City employee or department shall request information from a person about their citizenship or immigration status, unless such inquiry or investigation is required by ordinance, court order, or state or federal law.

D. Training.

The City shall provide initial and ongoing training for employees regarding this chapter and related policies. Training shall include, at a minimum:

(1) The requirements of this chapter;

(2) The distinction between judicial warrants and administrative warrants;

(3) The distinction between public and non-public City areas;

(4) Procedures for responding to requests from federal immigration authorities;

(5) Escalation protocols for urgent or complex situations; and

(6) Supervisory responsibilities and available City resources.

§ 46-4. Access to City property.

A. Restricted use of City property. No City employee or department shall grant any federal agency access to any City-owned facility or property for an immigration enforcement operation, unless required by law.

B. Non-public areas. Non-public City spaces are not open for federal immigration enforcement activities absent a valid judicial warrant or other legal obligation. City employees are not authorized to consent to access to such spaces in lieu of a judicial warrant.

C. Limitation of Scope. Nothing in this section shall be construed to interfere with compliance with existing contracts, court orders, judicial warrants, or the enforcement of criminal law, or to restrict rights guaranteed under state or federal law.

§ 46-5. Public safety services.

A. Limitations.

(1) Stops and Detentions. No City employee shall stop, arrest, detain, interrogate, or continue to detain a person for immigration enforcement operation purposes, including pursuant to an immigration detainer, an administrative immigration warrant, or suspicion that the person is not present legally in the United States.

(2) Traffic Perimeters. No City public safety personnel shall establish traffic perimeters for the purpose of assisting or supporting a federal immigration enforcement operation.

B. Prohibited agreements. The City shall not enter into any agreement, including under 8 U.S.C. § 1357(g), to deputize City employees to enforce federal immigration laws, nor any agreement to authorize the custodial transfer or detention of a person for immigration enforcement purposes, including Intergovernmental Service Agreements (IGSAs) or riders to such agreements.

C. Permitted cooperation. Nothing in this chapter prohibits City public safety personnel from cooperating with federal authorities in the investigation of a serious crime such as human trafficking, sex trafficking, drug trafficking, or firearms trafficking.

D. Access to Persons in Custody.

Unless presented with a valid judicial warrant, public safety personnel shall not:

(1) Permit ICE or CBP agents to access a person being detained by, or in the custody of, the City;

(2) Transfer any person into ICE or CBP custody;

(3) Permit ICE or CBP agents to use City facilities, information, or equipment (including electronic databases) for investigative interviews, other investigative purposes, or for purposes of executing an immigration enforcement operation; or

(4) Expend time to respond to immigration-related ICE or CBP inquiries or communicate with ICE or CBP regarding a person's custody status, home address, work address, or other information.

§ 46-6. Complaints and enforcement.

A. Complaints. Alleged violations of this chapter shall be subject to investigation and discipline in accordance with applicable collective bargaining agreements, civil service rules, and City policies.

B. Immigration status. No complainant or witness shall be required to disclose immigration status as a condition of filing or participating in a complaint.

C. Public reporting. The City Manager shall maintain a publicly accessible mechanism for reporting alleged violations and shall provide a summary report of all such complaints and their dispositions to the City Council annually.

§ 46-7. Compliance with federal and state law.

A. General Compliance. Nothing in this chapter shall be construed to require any action prohibited by federal or state law or to prohibit compliance with 8 U.S.C. §§ 1373 and 1644, properly issued judicial subpoenas, or other legally binding obligations.

B. Information Sharing. Nothing in this chapter shall be construed to prohibit or restrict any City employee from sending to or receiving from federal immigration authorities information regarding citizenship or immigration status as provided under 8 U.S.C. §§ 1373 and 1644, provided such provisions are applied consistent with the Tenth Amendment to the U.S. Constitution. However, this section constitutes a strict limitation on such information sharing: it allows for the exchange of citizenship or immigration status only, and does not authorize the disclosure of any other information, including but not limited to release dates, custody status, home addresses, work addresses, or contact information, unless otherwise required by law.

C. Enforcement of State and Local Laws. Nothing in this chapter shall be construed to limit any City employee from enforcing state and local criminal laws, even if such enforcement takes place at the scene of federal immigration enforcement operations.

§ 46-8. No impact on private rights. Nothing in this chapter shall be construed to limit any individual's rights or remedies under existing law.

§ 46-9. Severability. In the event that any provision of this chapter is held to be unconstitutional or otherwise invalid by any court of competent jurisdiction, the remaining provisions of the chapter shall not be invalidated.

CITY COUNCIL ACTION

Council Meeting Date: May 27, 2026

Item No: 26-177

Responsible Dept: Planning

Action Requested: Ordinance

Map/Lot: 047-034-A, 047-034-B, 048-132-A, 042-044

Title, Ordinance

Amending Chapter 148 of the Code of the City of Bangor by Including Broadway Park, Chapin Park, and Davenport Park as Historic Sites

Summary

The proposed change would update Chapter 148 of the City's Code of Ordinances to add Broadway Park, Chapin Park, and Davenport Park to the listing of Historic Sites.

Broadway Park and Chapin Park are two of the oldest green spaces in Bangor. They were designed within the context of their surrounding neighborhoods and had the purpose of providing residents a place of respite to enjoy fresh air. They were set aside as public parks in the 1830's and later redesigned by Boston landscape architect Frank M. Blaisdell. Davenport Park is the remaining piece of an earlier public square located on Main Street known as Davenport Square. The park also contains the Battleship Maine Monument, which commemorates ships that sank during the Spanish-American war, and which is listed on the National Register of Historic Places.

The Historic Preservation Commission and Parks and Recreation Director have expressed interest in local designation of these parks.

Committee Action

Committee: Historic Preservation Commission

Meeting Date: June 11, 2026

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading and Referral to HPC

CITY COUNCIL ORDINANCE

Date: May 27, 2026

Assigned to Councilor: Mallar

ORDINANCE, Amending the Code of the City of Bangor by Including Broadway Park, Chapin Park, and Davenport Park as Historic Sites.

WHEREAS, the proposed amendments would update Chapter 148 of the City's Code of Ordinances to add Broadway Park, Chapin Park, and Davenport Park to the listing of Historic Sites; and

WHEREAS, Broadway Park and Chapin Park are two of the oldest green spaces in Bangor, designated as parks in the 1830's and intended as places of respite for residents of the surrounding neighborhoods; and

WHEREAS, Davenport Park is the remaining piece of an earlier public square located on Main Street known as Davenport Square and it contains the Battleship Maine Monument, which is listed on the National Register of Historic Places; and

WHEREAS, the Historic Preservation Commission and Parks and Recreation Director have expressed interest in local designation of these parks;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 148-5 of the Code of the City of Bangor is amended as follows:

§ 148-5 Historic districts, historic sites and historic landmarks designated.

The following described lands, buildings or structures or areas of the City are designated historic districts, historic sites or historic landmarks, as follows:

….

B. Historic sites.

(1) Broadway Park. The land and improvements thereon, located at 250 and 255 Broadway, City of Bangor Tax Assessor's Map 47, Lots 34-A and 34-B.

(2) Chapin Park. The land and improvements thereon, located at 75 Forest Avenue, Map 48, Lot 132-A.

(3) Davenport Park. The land and improvements thereon, located at 245 Main Street, Map 42, Lot 44.

Additions underlined, deletions ~~struck through~~.

CITY OF BANGOR
PLANNING DIVISION

COMMUNITY & ECONOMIC DEVELOPMENT

Memorandum

To: Honorable Bangor City Council
Carollynn Lear, City Manager
From: Anja Collette, AICP, Planning Officer
Date: June 12, 2026
CC: Courtney O'Donnell, Assistant City Manager
David Szewczyk, City Solicitor
Anne Krieg, AICP – Director of Community & Economic Development
Re: Historic Preservation Commission Recommendation June 11, 2026
Amending Chapter 148 of the Code of the City of Bangor by Including Broadway Park, Chapin Park, and Davenport Park as Historic Sites

Please accept this memorandum as the recommendation from the Historic Preservation Commission for the noted item. The Commission considered this item in a noticed public hearing on June 11, 2026.

The meeting was conducted in the Council Chambers at City Hall and on Zoom. Members in attendance in the Chambers were Chair Nathaniel King and Commissioners Rebecca Krupke, Peter Sachs, and Katie Coe.

Chair King opened the public hearing on the proposed amendments.

One member of the public asked what impact this would have on properties surrounding the park. Planning Officer Collette stated that this change would just impact the parks and would not place restrictions on properties surrounding the parks.

Commissioner Sachs expressed concerns that this designation would reduce flexibility for replacing playground equipment or making other changes to the parks. Advisory Consultant Pullen stated that major changes would go through the same process that other applications go through, which is to go before the Commission for a Certificate of Appropriateness. Collette clarified for the Commission that maintenance, such as replacing playground equipment, would be exempt from permitting and that in the second round of ordinance changes, staff could clarify what types of changes would need minor review versus full Commission review.

Chair King and Commissioners Krupke and Coe stated their support for the designation due to the protections this would place on the parks in case there was a proposed road widening or other project that might take part of the park. Commissioners discussed the importance of these parks to the City and their uniqueness.

Commissioner Coe moved to recommend to City Council that the proposed amendments ought to pass. Commissioner Sachs seconded the motion. King, Coe, and Krupke voted in favor of the motion,

with Sachs voting not in favor due to his prior expressed concerns.

The result of the vote is that a majority of Historic Preservation Commission members voted to recommend that the proposed amendments ought to pass.

Anja Collette

CITY COUNCIL ACTION

Council Meeting Date: June 8, 2026

Item No: 26-190

Responsible Dept: Planning

Action Requested: Ordinance Map/Lot: n/a

Title, Ordinance

Amending the Land Development Code, §165-30, to Add a New Accessory Use for Farmstands and to Exempt Agricultural and Outdoor Recreational Uses from Paving Requirements

Summary

This amendment would add a farmstand section to the Accessory Use and Structures section of the Land Development Code to allow for small-scale retail sales of food or non-food crops grown on a site (excluding cannabis). The amendments would require this use to be 200 square feet or less in area and would exempt it from land development permitting. This use would be allowed in the Rural Residence and Agricultural (RR&A), Neighborhood Service District (NSD), and Urban Service District (USD). The amendments would also remove the requirement to pave the driveway and parking areas of agricultural and outdoor recreational uses. These changes align with guidance in the 2022 Comprehensive Plan to revise zoning to provide flexibility for agricultural uses and the sale of agricultural products, including in urban areas.

Committee Action

Committee: Planning Board Meeting Date: 06/16/2026

Action: For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading & Referral

CITY COUNCIL ORDINANCE

Date: June 8, 2026

Assigned to Councilor: Faloon

ORDINANCE, Amending the Land Development Code, to Add a New Accessory Use for Farmstands and to Exempt Agricultural and Outdoor Recreational Uses from Paving Requirements.

WHEREAS, the Land Development Code currently contains barriers for agricultural uses to sell farm products, such as requiring a Land Development Permit for farmstands in certain zones and requiring paving of driveways and parking areas in most districts; and

WHEREAS, this limits opportunities for farmers who may be looking to sell farm products on the same property where they grow crops; and

WHEREAS, the proposed amendments allow additional flexibility for agriculture operations to expand in the City and would align with recommendations in the 2022 Comprehensive Plan;

Be it Ordered by the City Council of the City of Bangor that,

The Land Development Code shall be amended as shown below:

…

§ 165-30. Farmstand.

A. A farmstand that is less than 200 square feet in area and that is for the sale of food or non-food crops, excluding cannabis, grown or produced only on the premises, is exempt from land development permitting.

B. A farmstand may be located in a required front setback, but must be set back a minimum of 10 feet from a street right-of-way.

C. Farmstands shall only be permitted in the following districts: Rural Residence and Agricultural (RR&A), Neighborhood Service District (NSD), and Urban Service District (USD).

D. All other local and State laws must be followed, including, but not limited to, building permit requirements, zoning restrictions on animal agriculture, licensing for State-regulated agricultural products, and local food sovereignty licensing.

…

§ 165-74. Design, construction and maintenance.

…

C. Paving. Parking lot paving will be required in accordance with the following schedule, except that parking lots associated with agricultural and outdoor recreational uses are not required to be paved:

District	Extent of Paving Required	
URD-2, M & SD, NSD, USD, DDD, WDD, G & ISD, LDR, HDR, T & S and S & PS	All parking, loading, display and maneuvering surfaces[1]	

ADD, UID, GC & S and I & S	All front yard display, maneuvering and parking area surfaces[1]	

CITY OF BANGOR
Anne M Krieg, AICP - Director

Community & Economic Development

Memorandum

To: BED
From: Planning Division
Date: June 18, 2026
Regarding: Planning Board action on Amending the Land Development Code, §165-30, to Add a New Accessory Use for Farmstands and to Exempt Agricultural and Outdoor Recreational Uses from Paving Requirements

Please accept this memorandum as the recommendation from the Bangor Planning Board on the above-noted Land Development Code amendment.

The properly noticed public hearing was held on June 16, 2026.

From the staff report:

> This amendment would add a farmstand section to the Accessory Use and Structures section of the Land Development Code to allow for small-scale retail sales of food or non-food crops grown on a site (excluding cannabis). The amendments would require this use to be 200 square feet or less in area and would exempt it from land development permitting. This use would be allowed in the Rural Residence and Agricultural (RR&A), Neighborhood Service District (NSD), and Urban Service District (USD). The amendments would also remove the requirement to pave the driveway and parking areas of agricultural and outdoor recreational uses. These changes align with guidance in the 2022 Comprehensive Plan to revise zoning to provide flexibility for agricultural uses and the sale of agricultural products, including in urban areas.
>
> After the workshops with Council and the Planning Board, staff discussed with Legal, Public Health, and Code staff the intersection of this amendment with food sovereignty laws at both the State and City level. Based on those conversations, staff left in the ability for someone to sell animal products or value-added products at farmstands, but added that applicants would need to comply with

> the City's food sovereignty laws, zoning restrictions on animal agriculture, and State laws regarding licensing for certain agricultural products, along with any other applicable laws.

Lisa Clark of 670 Ohio Street spoke about the long arduous process of getting the zone changed and the fees for such a small business venture.

There were no further comments from the public and the Board had no further comments.

Member Brush made the motion to recommend to the City Council that this amendment ought to pass. Member Hopkins seconded the motion. A roll call was taken by the Chair, and the motion passed unanimously 6:0.

amk

CITY COUNCIL ACTION

Council Meeting Date: June 8, 2026

Item No: 26-191

Responsible Dept: Planning

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending Chapter 148, Historic Preservation Code, by Adding Flexibility and Clarity to the Process for Certain Types of Alterations to Historic Structures

Summary

The proposed changes would update the City's Historic Preservation Code to add flexibility and clarity on process for certain types of alterations to historic structures, such as changing materials, reducing the review requirement for installation of certain mechanical equipment like heat pumps, and allowing for demolition in case of fire or natural disaster. The amendments also provide examples of information that can be provided for hardship applications and lengthens the time allowed for completion of historic projects. These changes align with Comprehensive Plan policy 47 to promote and enhance the viability of the historic and architectural resources for their continued use or for new uses.

Committee Action

Committee: Historic Preservation Commission Meeting Date: June 11, 2026

Action: For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading and Referral

CITY COUNCIL ORDINANCE

Date: June 8, 2026

Assigned to Councilor: Leonard

ORDINANCE, Amending Chapter 148, Historic Preservation Code, by Adding Flexibility and Clarity to the Process for Certain Types of Alterations to Historic Structures.

WHEREAS, at present, the Historic Preservation Ordinance lacks flexibility for actions such as changing materials on a historic structure or demolishing where there has been a fire or other natural disaster;

WHEREAS, at present, the Ordinance also requires a high level of review for simple and reversible changes such as adding heat pumps or solar, or removing or changing awning fabric;

WHEREAS, the proposed changes would update the City's Historic Preservation Code to add flexibility and clarity on process for certain types of alterations to historic structures;

WHEREAS, the 2022 Comprehensive Plan contains a policy to promote and enhance the viability of the historic and architectural resources for their continued use or for new uses;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 148 of the Code of the City of Bangor is amended as follows:

§ 148-2. Definitions.

…

CHARACTER-DEFINING FEATURES – Prominent elements of a historic structure that highlight its character. These elements can include overall shape of the building, materials, craftsmanship, and decorative details. Guidance on determining character-defining features can be found in National Park Service Preservation Brief 17 titled, "Architectural Character: Identifying the Visual Aspects of Historic Buildings as an Aid to Preserving Their Character".

…

§ 148-8. Approvals required.

The Historic Preservation Commission shall protect historic landmarks, historic sites and historic districts by the issuance of certificates of appropriateness, approvals of minor alteration or revision, and staff approvals.

A. Certificate of appropriateness.

…

(2) Application contents. The application shall contain the following information and documentation:

(a) For all applications:

…

[3] Where applicable, ~~P~~plans and exterior elevation drawings to scale and with sufficient detail to show all proposed alterations, and their relation to the exterior appearance and architectural design of the building.

…

[6] If available, documentation on the property from the Maine Cultural & Architectural Resource Management Archive (CARMA) (https://www.maine.gov/mhpc/quick-links/carma). ~~Any other information and documentation the Planning Division or Code Enforcement Division considers necessary.~~

[7] Any other information and documentation the Planning Division or Code Enforcement Division considers necessary.

…

…

(3) Process.

…

(e) Approval. An affirmative vote of ~~four~~ the majority of members present and voting shall be required to issue a certificate of appropriateness. If the Commission determines that the proposed alteration, construction, moving, or demolition is appropriate by a majority vote ~~of four members~~, it shall direct the Planning Division to issue a certificate of appropriateness. The Planning Division shall forward copies of the certificate to the applicant and to the Code Enforcement Officer for issuing of necessary permits.

[1] If approved, the proposed construction, reconstruction, alteration, moving or demolition must be begun within ~~six~~ 12 months of approval and completed within ~~12~~ 24 months of approval, unless the Commission sets other time limits. An extension or extensions of up to one year in total length may be granted as a minor alteration or revision under § 148-8B. During the duration of the construction, reconstruction, alteration, moving, or demolition, applicants must display the certificate of appropriateness approval on the property.

[2] After completion of the project, or after ~~12~~ 24 months from the issuance of a certificate of appropriateness, the property owner shall allow staff to access exterior areas of the property as reasonably necessary in order to perform an inspection to verify work was done in accordance with the Commission's approval.

…

B. Minor alteration or revision.

(1) When required. Approval of minor alteration or revision is required when:

(a) The proposed alteration satisfies the definition of "minor alteration or revision" provided in § 148-2 or is a solar panel, generator, heat pump, or other mechanical installation (except for commercial communication devices), changing or removal of awning fabric, or an alteration that cannot be seen from a street.

[1] Mechanical equipment such as heat pumps, solar panels, residential

communication devices, HVAC units, or similar shall be located in such a way as to minimize its visual impact. Said equipment shall be screened, if possible, with vegetation or suitable elements of a permanent nature, finished to blend with the rest of the building. Where such screening is not feasible, equipment shall be installed in a neat, presentable manner and, if possible, shall be painted to minimize its visibility.

...

(3) Process. Minor alterations or revisions, as defined herein, may be permitted by the Code Enforcement Officer or their designee, Planning Officer or their designee, and Chair of the Historic Preservation Commission or their designee without referral for review at a meeting of the Historic Preservation Commission. If the Commission Chair is absent, the Vice Chair, or, in both their absences, the senior member of the Commission in time of service may participate in their place.

...

(c) Approval. If the Code Enforcement Officer or their designee and the Planning Officer or their designee each determine that the proposed work does not significantly impact the historic nature or appearance of the property in question, the application shall be approved. The Staff Coordinator shall forward copies of the approved application to the applicant and to the Code Enforcement Officer for issuing of necessary permits.

[1] If approved, the proposed work must be begun within ~~six months~~ 12 months of approval and completed within ~~12~~ 24 months of approval.

[2] After completion of the project, or after ~~12~~ 24 months from approval, the property owner shall allow staff to access exterior areas of the property as reasonably necessary in order to perform an inspection to verify work was done in accordance with the approval.

...

D. Exempt activities. The following activities are specifically exempt from requiring approval for certificate of appropriateness, minor alteration or revision, or staff approval under this section:

...

(11) Replacing features that match the original in materials, design, and other visual qualities

...

§ 148-9. Evaluation standards.

The standards and requirements contained in this section shall be used in review of applications for certificates of appropriateness, minor alterations or revisions, and staff approvals, while taking into consideration economic and technical feasibility.

...

B. Standards for renovations, alterations and repairs of existing buildings, structures and appurtenances thereof.

...

(2) Within historic districts, historic sites and historic landmarks, the Commission shall use the standards listed below in the evaluation of an application for a certificate of appropriateness for

all renovations, alterations and repairs of existing buildings, structures and appurtenances thereof:

…

(c) Deteriorated architectural features should be repaired rather than replaced, wherever possible. In the event that replacement is necessary, the new feature ~~material~~ should match the feature ~~material~~ being replaced in color ~~composition~~, design, texture and ~~finish~~ other visual qualities and, where economically and technically feasible, materials. When available, past performance of the replacement material shall also be considered. Repair or replacement of missing architectural features should be based on documentary, physical or pictorial evidence rather than on conjectural designs or the availability of different architectural features from other buildings. Replacement of materials should be guided by National Park Service Preservation Brief 16 titled, "The Use of Substitute Materials on Historic Building Exteriors".

…

(h) ~~Mechanical equipment such as heat pumps, solar panels,~~ Commercial communication devices~~, HVAC units, or similar~~ shall be located in such a way as to minimize ~~its~~ their visual impact. Said equipment shall be screened, if possible, with vegetation or suitable elements of a permanent nature, finished to blend with the rest of the building. Where such screening is not feasible, equipment shall be installed in a neat, presentable manner and, if possible, shall be painted to minimize its visibility.

….

D. Demolition or removal.

(1) An historic landmark or any building or structure in an historic district, or any appurtenance thereto, shall not be demolished or moved and a certificate of appropriateness shall not be approved until either:

(a) In an historic district, such building or structure has been identified by the Commission as not contributing to the historic district in which it is located; ~~or~~

(b) The property owner can demonstrate that it is incapable of earning an economic return on its value in its present location as appraised by a qualified real estate appraiser~~.~~; or

(c) It can be demonstrated that the building or structure has been damaged beyond repair by fire or other natural disaster.

(2) If such a demonstration can be made, issuance of a certificate for movement or demolition ~~shall~~ may be delayed by the Commission for a period of 180 days. Such time period shall commence when an application for certificate and the statement of sale, as outlined below, have been filed with the Commission.

…

…

E. Exceptional circumstances.

(1) The Commission may issue a certificate of appropriateness where the standards otherwise set forth in this section are not met but where the Commission determines that failure to issue the certificate would result in undue hardship to the owner of the property. Before the Commission may issue a certificate under this subsection, evidence in the record~~s~~ must show

the following:

…

(3) For the purposes of Subsection E(1), the following are examples of types of evidence an applicant may present (but are not the only types of evidence an applicant may present):

(a) The assessed value of the property and/or the building, structure, object, or site for the two most recent assessments.

(b) Real property taxes paid for the previous two years.

(c) The amount paid for the property by the owner, the date of purchase, and the party from whom purchased, including a description of the relationship, if any, between the owner and the person from whom the property was purchased.

(d) Appraisals obtained within the previous two years

(e) Listings of the property for sale or rent, price asked, and offers received within the previous four years.

(f) Studies commissioned by the owner as to profitable renovation, rehabilitation, or utilization of any buildings, structures, objects, or site on the property for alternative use.

(g) For income-producing property, itemized income and expense statements from the property for the previous two years.

(h) Professional assessment from a licensed engineer or architect with experience in rehabilitation of historic buildings, structures, objects, and sites as to the structural soundness of the building, structure, object, or site and its suitability for continued use, or rehabilitation.

(i) Estimate of the cost of the alteration, construction, demolition, or removal proposed by the applicant.

(j) Estimate of the cost that would be incurred by the applicant to implement changes suggested in findings of fact made by the reviewing authority in issuing a denial of an application for historic preservation review.

(k) A statement of the minimum extent of work necessary to allow reasonable use of the building, structure, object, or site.

(4) The Commission may request that third-party reviewers with applicable expertise review materials provided by the applicant and prepare a report on their analysis of the application materials. In these cases, the cost of the third-party review shall be charged to the applicant.

(5) The Commission may require additional evidence or supporting materials be provided by the applicant to inform its decision on the application.

(6) Certificates of Appropriateness issued based on hardship shall limit the scope of work to the minimum extent necessary to eliminate the undue financial burden or allow reasonable use of the building, structure, object, or site. Certificates shall be issued with flexibility to allow modifications or adaptations that reduce the financial burden on the owner while preserving key aspects of the historic property. Adjustments to preservation requirements may include phasing of required work, relaxed standards for non-essential elements, and/or alternative compliance methods that achieve preservation goals at lower costs.

(7) Certificates of Appropriateness based on hardship shall not allow for the beginning of any demolition work until the necessary approvals and permits have been obtained to allow for the rehabilitation, alteration, or replacement of the building, structure, object, or site.

…

Additions underlined, deletions ~~struck through~~.

CITY OF BANGOR

PLANNING DIVISION

COMMUNITY & ECONOMIC DEVELOPMENT

Memorandum

To: **Honorable Bangor City Council**
Carollynn Lear, City Manager
From: **Anja Collette, AICP, Planning Officer**
Date: **June 12, 2026**
CC: **Courtney O'Donnell, Assistant City Manager**
David Szewczyk, City Solicitor
Anne Krieg, AICP – Director of Community & Economic Development
Re: **Historic Preservation Commission Recommendation June 11, 2026**
Amending Chapter 148, Historic Preservation Code, by Adding Flexibility and Clarity on the Process for Certain Types of Alterations to Historic Structures

Please accept this memorandum as the recommendation from the Historic Preservation Commission for the noted item. The Commission considered this item in a noticed public hearing on June 11, 2026.

The meeting was conducted in the Council Chambers at City Hall and on Zoom. Members in attendance in the Chambers were Chair Nathaniel King and Commissioners Rebecca Krupke, Peter Sachs, and Katie Coe.

Planning Officer Collette presented the amendments and addressed some of the concerns stated in a written memo from Rick Violette that was sent to the Commission via email. Responses included:

- Staff's proposed language for the standard on replacement of materials is word-for-word the standard from the Interior language for rehabilitation, with the addition of considering economic and technical feasibility; the proposed amendments from the stakeholder group included guidelines from the Secretary, but not the standards that are supposed to be used for review.
- The pre-application meetings staff have been holding with applicants have proven to be very helpful to applicants in making sure their applications were prepared adequately for Commission review. Advisory Consultant Pullen is an expert in architecture and in Bangor's historic districts and is therefore well-suited to providing advice on the character-defining features of a structure. Staff typically schedule a pre-application meeting with applicants as soon as applications come in and will usually wait to schedule them for an HPC meeting until any issues from the pre-application meeting have been addressed. The reason that Mr. Farren's pre-application meeting was so soon before the HPC meeting he was considered at was because he requested an expedited review.
- The State does require the City to have certain language in its historic preservation standards in order to maintain the City's Certified Local Government Status. While it is true that the City has only received $15,000 in the past 5 years for CLG grants, the City was entitled to additional money through other grant rounds, but did not have the staff time to apply for those

grants. The City did receive additional grant funding in 2018 through 2020.
- No changes have been made to be intentionally more subjective. In the case of the lack of a definition of technical and economic feasibility, the purpose of this was to not confine an applicant to a particular set of parameters since there could be such a variety of situations that cause a project not to be technically or economically feasible.

Chair King opened the public hearing on the proposed amendments. There were no public comments.

Commissioner Coe asked if there is flexibility with the pre-application meetings for people who may not be able to leave where they work during regular business hours. Collette stated that Zoom is always offered as an option for people. Coe and Collette also discussed the use of a website link in the ordinance language.

Chair King discussed requiring that the Commission's advisory consultant meet the Secretary of Interior standards for architects. Collette stated this could be worked on with the second round of ordinance amendments.

King also mentioned giving applicants a hand-out like Portland has that provides examples of character-defining features.

Commissioner Sachs moved to recommend to City Council that the proposed amendments ought to pass. Commissioner Coe seconded the motion. All members voted in favor of the motion.

The result of the vote is that a majority of Historic Preservation Commission members voted to recommend that the proposed amendments ought to pass.

Anja Collette

CITY COUNCIL ACTION

Council Meeting Date: June 8, 2026

Item No: 26-192

Responsible Dept: Planning

Action Requested: Ordinance Map/Lot: n/a

Title, Ordinance

Amending the Land Development Code, §165-26, to Add a New Seasonal Storage Use and to Add Flexibility for Temporary Storage Uses

Summary

This amendment would add a new seasonal storage use to accommodate temporary storage uses that may not be present in a location year-round, but may require the flexibility to be placed on a lot for more than 2 years (since the current ordinance on temporary storage limits this use to being placed for a maximum of 2 years). Additionally, for temporary storage uses, the requirement to receive approval from Board of Appeals is unusual for a use in the Land Development Code and onerous for applicants. Some of the limitations on temporary storage are also either redundant or subjective (and therefore difficult to enforce). Therefore, these amendments propose to amend the approval process and remove some limitations on this use that have been determined to be unnecessary or unenforceable.

Committee Action

Committee: Planning Board Meeting Date: 6/16/2026

Action: For: Against:

Staff Comments & Approvals

City Manager
Director

City Solicitor

Finance

Introduced for: First Reading & Referral to Planning Board

CITY COUNCIL ORDINANCE

Date: June 8, 2026

Assigned to Councilor: Carson

ORDINANCE, Amending the Land Development Code, §165-26, to Add a New Seasonal Storage Use and to Add Flexibility for Temporary Storage Uses.

WHEREAS, a need has been expressed to accommodate temporary storage uses that would be placed in a location for more than 2 years, but are only present on a lot seasonally; and

WHEREAS, a need has also been expressed to change the approval process for temporary storage uses and to amend certain limitations that are redundant or subjective;

Be it Ordered by the City Council of the City of Bangor that,

The Land Development Code shall be amended as shown below:

§ 165-26 Temporary and seasonal storage.

A. Temporary Storage.
~~Portable or mobile trailers, vans and similar vehicles~~ Shipping containers or temporary ~~buildings~~ structures may be used for storage ~~or display only upon approval of the Board of Appeals and only~~ for a temporary period not to exceed one year, with the following provisions:~~.~~

~~A.~~(1) ~~Such a~~Approval for this use may be granted through the process for a certificate of occupancy ~~by the Board of Appeals~~, and may be extended for one additional period of one year only, if it is found that ~~the Board finds~~ that:

~~(1)~~(a) The use, in combination with the primary use and accessory uses on the same lot, does not exceed maximum lot coverage requirements as set forth in this chapter for the district in which it is to be located.

~~(2) There is a valid temporary need which cannot be met within the principal structure and that an adequate operational hardship can be shown if the request is not granted.~~

~~(3) The initial approval, or any renewal, of the use will not in any way be detrimental to the neighboring properties, including aesthetic impact.~~

~~(4)~~(b) The use is not intended as a permanent or long-term use.

~~(5) The use is not intended to circumvent building area limitations for that district.~~

~~(6) The use will be adequately screened from neighborhood properties and the street.~~

~~(7)~~(c) The use will not be used as or intended for advertising for on- or off-premises purposes.

~~(8)~~(d) The use is not intended for retail sales.

(e) The storage unit or structure shall be located no closer than ten (10) feet to any adjacent property line.

~~B.~~(2) ~~Exceptions to the requirements of Subsection A(1)(a-h) above may be permitted by the Code Enforcement Officer for a single period not to exceed 30 days in any one calendar year, provided that such use is for temporary retail sales only.~~

~~C.~~(2) The above provisions do not prohibit the use of such temporary facilities as construction or job

site office or equipment storage facilities during construction, provided that no advertising other than the contractor's name shall be on the vehicle or facility and that such signs meet the requirements of Chapter 260, Signs.

B. Seasonal Storage.

Shipping containers or temporary structures may be used for seasonal storage, subject to the following conditions:

(1) The proposed use must comply with the requirements of Subsection A(1)(a) and (c-d) above. The requirement set forth in Subsections A(1)(b) shall not apply, as seasonal storage can be applied for biannually.

(2) Such use shall be permitted for a period not to exceed one hundred eighty (180) days within any calendar year.

(3) Seasonal storage uses shall not be permitted in any residential zoning district.

(4) The storage unit or structure shall be located no closer than ten (10) feet to any adjacent property line.

(5) The storage unit or structure shall not be located within a designated floodplain or flood hazard area.

(6) Approval shall be granted through the process for a certificate of occupancy, and these certificates of occupancy must be applied for biannually for approval from the Code Enforcement Division.

CITY OF BANGOR

Community & Economic Development

Anne M Krieg, AICP - Director

Memorandum

To: BED
From: Planning Division
Date: June 18, 2026
Regarding: Planning Board action on Amending the Land Development Code, §165-26, to Add a New Seasonal Storage Use and to Add Flexibility for Temporary Storage Uses

Please accept this memorandum as the recommendation from the Bangor Planning Board on the above-noted Land Development Code amendment.

The properly noticed public hearing was held on June 16, 2026.

From the staff report:

> This amendment would add a new seasonal storage use to accommodate temporary storage uses that may not be present in a location year-round, but may require the flexibility to be placed on a lot for more than 2 years (since the current ordinance on temporary storage limits this use to being placed for a maximum of 2 years). Additionally, for temporary storage uses, the requirement to receive approval from Board of Appeals is unusual for a use in the Land Development Code and onerous for applicants. Some of the limitations on temporary storage are also either redundant or subjective (and therefore difficult to enforce). Therefore, these amendments propose to amend the approval process and remove some limitations on this use that have been determined to be unnecessary or unenforceable.
>
> Staff discussed with Code Enforcement whether it was necessary to add a provision onto these amendments that temporary or seasonal storage containers could not be lived in. Code Enforcement advised that this was already addressed under the building code and since these storage containers would still have to meet building code requirements, it wouldn't be necessary to add this language in the land development code.

There were no comments from the public or the Board.

Member Huhn made the motion to recommend to the City Council that this amendment ought to pass. Member Jonas seconded the motion. A roll call was taken by the Chair and the motion passed unanimously 6:0.

amk

CITY COUNCIL ACTION

Council Meeting Date: 6/8/2026

Item No: 26-193

Responsible Dept: City Manager

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending the Code of the City of Bangor to Grant the City Manager Authority to Apply for Grants

Summary

During recent conversations regarding the efficiency of City operations, Council heard information regarding the challenges of obtaining Council approval prior to applying for grants. Oftentimes, grant application timelines are short and the added step of getting Council preauthorization also adds to staff workload. Furthermore, in the event that the City receives a grant award, the City Charter requires that Council vote to appropriate that award via resolve requiring two separate readings. Meaning, that Council retains oversight over the underlying City activities and the appropriation of resources to those activities even if Council does not preauthorize the application for a grant.

To support efficiencies in City operations and to decrease the number of times a grant application must be considered by Council, staff are suggesting that the Code of Ordinances be amended to give the City Manager the authority to approve grant applications. Council retains the authority contained within the City's Charter to approve acceptance and appropriation of the grant should the City receive it.

This item was reviewed and unanimously recommended for approval at the June 1st, 2026 Government Operations Committee meeting.

Committee Action

Committee: Government Operations Meeting Date: June 1, 2026

Action: Recommended for approval For: 5 Against: 0

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY COUNCIL ORDINANCE

Date: March 9, 2026

Assigned to Councilor: Fish

ORDINANCE, Amending the Code of the City of Bangor to Create Standing Committee on Homelessness

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

The Code of the City of Bangor is amended as follows:

Chapter 28 City Departments

…

Article VI Executive Department

…

§ 28-21 City Manager.

…

I. Grant Applications. Authorize applications for grants on behalf of the City. If grant awards are received, the City Council must authorize the acceptance and appropriation of such award in accordance with the City Charter, Article II, Section 7.

Additions underlined, deletions ~~struck through~~

CITY COUNCIL ACTION

Council Meeting Date: June 8, 2026

Item No: 26-194

Responsible Dept: City Manager

Action Requested: Ordinance Map/Lot: N/A

Title, Ordinance

Amending the Code of the City of Bangor to Modify the Mission of the Advisory Committee on Homelessness

Summary

On March 23, 2026, the Bangor City Council established an Advisory Committee on Homelessness as part of the City's effort to respond more comprehensively and strategically to the effects of homelessness in the City.

When established, the Committee's initial charge was to create a strategic plan for the City's response to homelessness. After discussion, Council wishes to expand the Advisory Committee's initial charge to include the creation of a stabilization plan to address immediate issues. Council also wishes to include within the Advisory Committee's initial charge the ability for Council to refer specific issues to them for immediate consideration.

This item was reviewed and unanimously recommended for approval at the June 1st, 2026 Government Operations Committee meeting.

Committee Action

Committee: Government Operations Meeting Date: June 1, 2026

Action: Recommended for approval For: 5 Against: 0

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY COUNCIL ORDINANCE

Date: June 8, 2026

Assigned to Councilor: Walker

ORDINANCE, Amending the Code of the City of Bangor to Modify the Mission of the Committee on Homelessness

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

The Code of the City of Bangor is amended as follows:

Chapter 23 Boards, Committees and Commissions

…

Article VII Advisory Committee on Homelessness

…

§ 23-47. Committee establishment; membership; and mission.

A. There is hereby established the Advisory Committee on Homelessness. The Committee's initial task will be to create a stabilization plan to address immediate issues surrounding homelessness in the City. The Committee will next create a strategic plan for the City's long-term response to homelessness that is data driven, evidence informed, and that considers regional and structural coordination. At any time, the Committee may immediately address any issue referred to the Committee by City Council. After the completion of these~~is~~ initial tasks, the Committee will broaden its scope to include more broadly developing and advising Council on strategies and policies to prevent and end homelessness.

…

§ 23-52. Mission.

A. The Committee's initial charge is to create a stabilization plan to address immediate issues surrounding homelessness in the City. The Committee will next create a strategic plan for the City's long-term response to homelessness that is data driven, evidence informed, and that considers regional and structural coordination. Critical components will include specific strategies for homelessness prevention, encampment response, and other necessary City policies needed to effectively address homelessness within the City. The Committee shall submit a strategic plan for Council review and adoption not later than 12 months from the Committee's first meeting. At any time, the Committee may immediately address any issue referred to the Committee by City Council.

CITY COUNCIL ACTION 06/08/2026 26-195

Council Meeting Date: 06/08/2026

Item No: 26-195

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 4 A.

Summary

This resolve will appropriate the total school budget in the amount of $65,507,201 as required by 20-A MRSA, Section 15690 4 A. This appropriation represents the total annual budget for funding public education from Pre-K to grade 12. This article does not provide money unless the other articles are approved.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-195

Date: 06/08/2026

Item No: 26-195

Assigned to Councilor: Beck

Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 4 A.

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690 4 A., an appropriation authorizing a total FY2026 School Department budget in the amount of $65,507,201 for the total cost of Pre-K to grade 12 education as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, are hereby approved.

CITY COUNCIL ACTION 06/08/2026 26-196

Council Meeting Date: 06/08/2026

Item No: 26-196

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund

Summary

This Resolve will approve the School Department's Trust and Agency Budget of $3,298,082.

Committee Action

Committee: Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-196

Date: 06/08/2026

Item No: 26-196

Assigned to Councilor: Faloon

Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund

Be it Resolved by the City Council of the City of Bangor that,

The Bangor School Department Trust and Agency Fund budget for July 1, 2026, to June 30, 2027, is to be approved in the amount of $3,298,082.

Division Name	Estimated Amount to be Received
9030 Bangor Regional Program Acadia Hospital:	$221,162
9040 Bangor Regional Program Day Treatment:	$2,833,810
9080 Bangor Regional Program Summer:	$35,000
9100 Gifts & Donations:	$15,000
6750 Penobscot River Educational Service Center:	$193,110

TOTAL $3,298,082

CITY COUNCIL ACTION 06/08/2026 26-197

Council Meeting Date: 06/08/2026

Item No: 26-197

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund

Summary

This resolve will approve the School Department's Enterprise Fund Budget in the amount of $2,769,227 for the period of July 1, 2026 to June 30, 2027. If approved, the fund includes $2,693,177 for the food services programs and $76,050 for Adult Ed Enrichment.

Committee Action

Committee: Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-197

Date: 06/08/2026

Item No: 26-197

Assigned to Councilor: Deane

Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund

Be it Resolved by the City Council of the City of Bangor that,

The City of Bangor accept the following categories of funding as provided by the Maine State Legislature for the year beginning July 1, 2026 and ending June 30, 2027, and approve them as the Bangor School Department's Enterprise Fund Budget for the same fiscal period.

Be it further resolved that,

The Bangor School Department's Enterprise Fund for the period of July 1, 2026 to June 30, 2027 is hereby approved as follows in the amount of $2,769,227

Division Name	Estimated Amount to be Received
6000 Food Services Program	$ 2,693,177
6150 Adult Ed Enrichment/General Evening	$ 76,050
	TOTAL $ 2,769,227

CITY COUNCIL ACTION 06/08/2026 26-198

Council Meeting Date: 06/08/2026

Item No: 26-198

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund

Summary

This Resolve will approve the School Department's Special Revenue Fund in the amount of $3,349,968. These special revenues are used to support a variety of educational activities as detailed in the resolve.

Committee Action

Committee: Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-198

Date: 06/08/2026

Item No: 26-198

Assigned to Councilor: Fish

Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund

Be it Resolved by the City Council of the City of Bangor that,

The City of Bangor accept and authorize the School Committee to expend the following categories of funding as provided by the Maine State Legislature for the year beginning July 1, 2026 and ending June 30, 2027 in the amount of $3,349,968

Division Name	Estimated Amount to be Received
2215 College Transition	$ 35,784
2300 Title 1A	$ 1,521,370
2470 IDEA Part B (Local Entitlement)	$ 1,098,505
2510 Local Entitlement Pre School	$ 33,874
2700 Title IIA (Teacher Quality)	$ 230,416
2950 Adult Basic Ed	$ 68,738
2630 21st Century Grant	$ 361,281
	TOTAL $3,349,968

Various funds referred to as special revenue and therefore are accounted for separately:

College Transition	Adult Ed program (remedial courses)
Title IA	Assists students with reading and math Free and reduced
Idea	Special education funding
Local entitlement Preschool	Used for kindergarten or 4 year old program
Title IIA	Class size reduction
Adult Basic Ed	Supports literacy and math instruction
21st Century	After school Programming disadvantaged youth

CITY COUNCIL ACTION 06/08/2026 26-199

Council Meeting Date: 06/08/2026

Item No: 26-199

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation of $579,462 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1)

Summary

This resolve will appropriate funding for adult education in the amount of $579,462 the local share of which is $275,000.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-199

Date: 06/08/2026

Item No: 26-199

Assigned to Councilor: Mallar

Making an Appropriation of $579,462 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 8603-A (1), a total FY2027 Adult Education budget in the amount of $570,129 is hereby approved.

Be it Further Resolved by the City Council of the City of Bangor that,

The local share of $275,000 is hereby authorized for the purposes of expending any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.

CITY COUNCIL ACTION 06/08/2026 26-200

Council Meeting Date: 06/08/2026

Item No: 26-200

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriation for Vocational Education Region #4 Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes

Summary

This Resolve will approve expenditures as required by Title 20-A MRSA for the Vocational Education Region #4 operating budget in the amount of $6,156,935, and the local share for Adult Education of $17,842.73.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-200

Date: 06/08/2026

Item No: 26-200

Assigned to Councilor: Beck

Appropriation for Vocational Education Region #4 Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes

Be it Resolved by the City Council of the City of Bangor that,

the United Technologies Center Region #4 budget for 2026-2027 as approved by the Cooperative Board be approved in the amount of $5,603,413.72 (Bangor's 2026-2027 assessment will be $0.00 for operating costs).

Be it further resolved, that the United Technologies Center Region #4 budget for Adult Education for 2026-2027 as approved by the Cooperative Board be approved in the amount of $195,815 (Bangor's 2026-2027 assessment for Adult Education will be $17,842.73).

CITY COUNCIL ACTION 06/08/2026 26-201

Council Meeting Date: 06/08/2026

Item No: 26-201

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation of $2,380,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 2. A

Summary

This resolve will appropriate the non-state funded debt service allocation in the amount of $2,380,000. Non-state funded debt service is the amount of money needed for the payments of school department long term debt for major capital construction projects and/or minor capital renovation projects that are not approved for state subsidy. The issuance of this long term debt was previously approved by the Bangor City Council.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-201

Date: 06/08/2026

Item No: 26-201

Assigned to Councilor: Walker

Making an Appropriation of $2,380,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 2. A

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690 2. A., there is hereby approved the following separate school budget article raising and appropriating $2,380,000 in local funds for annual payments on debt service for non-state funded portions of School construction projects and minor capital projects.

Article 2: To see what sum the municipality will raise and appropriate for the annual payments on debt service previously approved by the city council for non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from Pre-K to grade 12.

CITY COUNCIL ACTION 06/08/2026 26-202

Council Meeting Date: 06/08/2026

Item No: 26-202

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRSA Section 15671 A. 4.

Summary

This resolve will authorize the appropriation of local funds in excess of the minimum spending target limit in the amount of $11,237,201. The Bangor School Committee recommends $11,237,201 of additional funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by $11,237,201: Special Education $2,731,362; Transportation $242,735; Co and extracurricular activities $1,580,089; Technology $927,524; and Employee Benefits $5,755,491.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-202

Date: 06/08/2026

Item No: 26-202

Assigned to Councilor: Leonard

Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRSA Section 15671 A. 4.

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15671 A. 4, an appropriation of $11,237,201 of local funds in excess of the minimum spending target is hereby approved for the following purposes: Special Education $2,731,362; Transportation $242,735; Co and extracurricular activities $1,3580,089; Technology $927,524 and Employee Benefits $5,755,491.

CITY COUNCIL ACTION 06/08/2026 26-203

Council Meeting Date: 06/08/2026

Item No: 26-203

Responsible Dept: School Department

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation of $19,698,980 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRSA Section 15690 1. A-B

Summary

This Resolve will appropriate the local share of the total costs of the Essential Programs and Services funding model in the amount of $19,698,980.

Committee Action

Committee: Council Workshop Meeting Date:

Action: Recommend for passage For: Against:

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-203

Date: 06/08/2026

Item No: 26-203

Assigned to Councilor: Carson

Making an Appropriation of $19,698,980 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRSA Section 15690 1. A-B

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690 1. A. and B., an appropriation of $19,698,980 as the City's contribution to the total cost of funding public education from Pre-K to grade 12 is hereby approved.

CITY COUNCIL ACTION

Council Meeting Date: 06/22/2026

Item No: 26-204 As Amended

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Appropriation for Municipal Year 2027

Summary

This amended Resolve will appropriate funding for the Fiscal Year 2027 Municipal Budget. This amendment includes all changes recommended by the City Council and City Manager since the submission of the City Manager's recommended budget.

The budget needs to be amended by substitution to reflect Council requested changes made since April.

Committee Action

Committee: Council Workshop

Meeting Date: 06/17/2026

Action: Recommend for passage

For: 8 Against: 1

Previous Council Actions

This item is the amended version of the City Manager's recommended budget that incorporates all changes reviewed with the City Council throughout the various Council Budget Workshop sessions.

City Manager | City Solicitor | Finance Director

Introduced for: Unfinished Business

Date: 06/22/2026

Item No: 26-204 As Amended

Assigned to Councilor: Carson

Appropriation for Municipal Year 2027

Be it Resolved by the City Council of the City of Bangor that, the sum of one hundred forty-five million, one hundred thirty-nine thousand, three hundred ninety-one dollars ($145,139,391) is hereby appropriated in the General Fund for the Municipal Year 2027 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT, in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of seventy-six million, forty thousand, seven hundred two dollars ($76,040,702) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT, the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statues annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of six million, eighty-two thousand, nine hundred one dollars ($6,082,901) for the period of July 1, 2026 through June 30, 2027, shall be committed by the Assessor to the Tax Collector and one-half of said taxes shall be due and payable on the 15th day of September, 2026 with the remaining one-half of said taxes due and payable on the 15th day of March, 2027; and

BE IT FURTHER RESOLVED THAT, interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on the first half of said taxes from September 16, 2026, if not voluntarily paid to the Finance Director on or before September 15, 2026; and

BE IT FURTHER RESOLVED THAT, interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on the second half of said taxes from March 16, 2027, if not voluntarily paid to the Finance Director on or before March 15, 2027; and

BE IT FURTHER RESOLVED THAT, in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on any sewer/stormwater charges billed July 1, 2026 to June 30, 2027, if not voluntarily paid to the Finance Director on or before the due date for each respective billing; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer/owner pays an amount in excess of that finally assessed or billed, the overpayment shall be repaid to the taxpayer/ owner with interest from the date of the payment to the date of the refund at an interest rate of 3.0%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes or sewer/stormwater charges not yet committed or billed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account and all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the taxpayer/owner may give. If, however, a tax, sewer or stormwater lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer or owner signs a partial payment waiver form. If a taxpayer/owner has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer/owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2027 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than $25,000, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a three percent (3.0%) general pay adjustment to the City Pay Plan for eligible non-unionized employees effective for the pay date of July 11, 2026; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than $50,000, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property, said appropriation to become effective upon receipt of funds.

BE IT FURTHER RESOLVED THAT $10,000 of unexpended funds remaining within the Cultural Commission FY 2026 budget are hereby carried forward to FY 2027; and

BE IT FURTHER RESOLVED THAT $450,000 of unexpended funds remaining within the Police Department FY 2026 budget are hereby carried forward to FY 2027 for retention purposes.

Estimated General Fund
Municipal Property Tax Rate Calculation
2026 and 2027
Final

	Adopted FY 26	Proposed FY 27	$ Change	% Change
City Expenses				
Operating Expenses	66,726,702	72,693,352	5,966,650	8.9%
Capital Expenses/New Positions	1,260,900	2,063,413	802,513	63.6%
Debt Service/TIF	4,197,910	4,582,582	384,672	9.2%
Pension Obligation Debt Service	3,000,251	-	(3,000,251)	-100.0%
Voter Approved Debt Service	196,125	-	(196,125)	-100.0%
Total City Expenses	75,381,888	79,339,347	3,957,459	5.2%
School Expenses				
Operating Expenses	59,663,968	63,127,201	3,463,233	5.8%
Debt Service	2,380,000	2,380,000	-	0.0%
Local Share Adult Education	278,023	292,843	14,820	5.3%
Total School Expenses	62,321,991	65,800,044	3,478,053	5.6%
Total Expenses	137,703,879	145,139,391	7,435,512	5.4%
Less: Non-Tax Revenues				
City	44,512,814	46,409,013	1,896,199	4.3%
School	31,912,480	34,571,020	2,658,540	8.3%
Total Non-Tax Revenues	76,425,294	80,980,033	4,554,739	6.0%
Proposed Tax Levy				
City	30,869,074	32,930,334	2,061,260	6.7%
School	30,409,511	31,229,024	819,513	2.7%
County	5,171,827	6,082,901	911,074	17.6%
Overlay	315,000	484,000	169,000	53.7%
Total Tax Levy	66,765,412	70,726,259	3,960,847	5.9%
Total Assessed Value	4,299,438,400	4,769,310,800	469,872,400	10.9%
Less Downtown DD	243,446,300	310,756,800	67,310,500	27.6%
Less Homestead	128,558,200	126,058,300	(2,499,900)	-1.9%
Less BETE Exempt	155,587,300	205,395,500	49,808,200	32.0%
Net Available Taxable Assessed Value	3,771,846,600	4,127,100,200	355,253,600	9.4%
Proposed Tax Rate				
City (Including Overlay)	8.27	8.10	(0.17)	-2.1%
School	8.06	7.57	(0.50)	-6.1%
County	1.37	1.47	0.10	7.5%
Total	17.70	17.13	(0.57)	-3.2%

EXPENDITURE SUMMARY

		FY 26	FY 27
City			
	Operating	66,726,702	72,693,352
	Capital	1,260,900	2,063,413
	Debt Service/TIF	4,197,910	4,582,582
	Pension Obligation Debt	3,000,251	-
	Voter Approved Debt Service	196,125	-
	Subtotal	75,381,888	79,339,347
School			
	Operating	59,941,991	63,420,044
	Debt Service	2,380,000	2,380,000
	Subtotal	62,321,991	65,800,044
Enterprise Funds			
	Airport	25,547,816	28,032,669
	Sewer	11,714,492	12,652,662
	Stormwater	1,649,495	1,847,608
	Bass Park	6,873,081	6,991,321
	Parking	907,459	1,008,130
	Golf Course	1,067,569	1,202,499
	Economic Development	609,618	583,679
	Subtotal	48,369,530	52,318,568
County		5,171,827	6,082,901
	Total	191,245,236	203,540,860

GENERAL FUND

TITLE	2026	2027
ESTIMATED REVENUE		
REAL PROPERTY TAXES	67,635,224	72,565,500
PERSONAL PROPERTY TAXES	3,439,188	3,484,023
OVERLAY	(315,000)	(484,000)
DOWNTOWN DD TIF	(4,309,000)	(5,323,264)
PROPERTY TAXES	66,450,412	70,242,259
PAYMENT IN LIEU OF TAXES	367,212	355,147
PENALTIES & INT ON TAXES	200,000	200,000
AUTO EXCISE TAX	7,050,000	7,050,000
BOAT EXCISE TAX	15,000	15,000
AIRPLANE EXCISE TAX	1,000	1,000
OTHER TAXES & PENALTIES	7,633,212	7,621,147
VICTUALERS	90,000	90,000
LIQUOR LICENSES	20,000	20,000
INNKEEPERS	16,000	16,000
MOBILE HOME LICENSES	1,900	1,900
SECOND HAND DEALERS	4,000	4,000
DEALERS OLD GOLD & SILVER	700	700
TAXI DRIVERS	3,000	3,000
TAXI CABS	3,300	3,300
EXPLOSIVES & FLAMMABLE MATERIALS	6,000	6,000
BOWLING	375	375
THEATRE	2,000	2,000
AMUSEMENT - DEVICES & PERMITS	15,000	15,000
DANCING	800	800
MARIJUANA	15,000	15,000
FOOD SOVEREIGNTY	50	50
MARRIAGE LICENSE	8,000	8,000
BUILDING PERMITS	440,000	600,000
PLUMBING PERMITS	17,000	17,000
ELECTRICAL PERMITS	120,000	120,000
OIL BURNER PERMITS	7,000	7,000
SHORT TERM RENTALS	18,000	3,000
MISCELLANEOUS PERMITS	2,400	2,400
MISCELLANEOUS LICENSES	25,000	25,000

GENERAL FUND

TITLE	2026	2027
STREET OPENING PERMITS	10,500	10,500
LICENSES & PERMITS	826,025	971,025
DOG IMPOUND FEES	4,500	4,500
ORDINANCE FINES	100	100
FALSE ALARM FEES	15,000	15,000
MISCELLANEOUS	2,400	2,400
FINES,FORFEITS & PENALTIES	22,000	22,000
RENTS	449,000	449,000
FRANCHISE FEES	250,000	250,000
CONCESSIONS	1,000	1,000
TOWING CONTRACT	23,890	23,890
INTEREST ON INVESTMENT	1,100,000	600,000
NSF FEES	500	500
USE OF MONEY & PROPERTY	1,824,390	1,324,390
OPERATING DIRECT	-	74,981
CARES FUNDING	335,817	-
OPERATING INDIRECT	1,900,000	1,900,000
PREVENT MAIN INDIRECT	450,000	650,000
OPERATING DIRECT	300,000	101,109
HEALTH NURSING SUBSIDY	178,588	70,000
REVENUE SHARING	12,312,736	13,328,711
SNOWMOBILE REGISTRATION	3,000	2,500
GENERAL ASSISTANCE	1,077,440	1,077,440
HOMESTEAD EXEMPTION	1,734,587	1,734,587
BETE EXEMPT REIMBURSEMENT	1,527,730	1,527,730
OTHER STATE	168,500	168,500
INTERGOVERNMENTAL	28,601,980	31,145,188
HAMPDEN	202,323	257,298
BREWER	484,004	615,517
VOOT	676,476	843,751
INTERGOVERNMENTAL	49,953,181	53,497,312
RECORDING DOCUMENTS	1,100	1,100
VITAL STATISTICS	110,000	110,000
NOTARY & DEDIMUS	10,000	10,000

GENERAL FUND

TITLE	2026	2027
COPYING	8,400	8,400
SAFETY	500	500
SALE OF LOTS	3,900	3,900
BURIALS	14,300	14,300
AMBULANCE	2,500,000	2,600,000
FARES	585,000	525,000
ADVERTISING	90,000	100,000
DOG LICENSE FEES	10,000	10,000
HUNT & FISH LICENSE FEES	600	600
QUITCLAIM FEES	2,500	2,450
IFW AGENT FEES	1,800	2,000
AUTO REGISTRATION FEES	75,000	75,000
WITNESS FEES	6,500	6,500
ZONING LETTER FEES	2,000	2,000
CLINIC FEES	73,000	75,000
INSPECTION FEES	500	500
LICENSING FEES COMMERCIAL	1,140	1,380
SOLID WASTE DISPOSAL FEE	542,700	1,706,508
MAINTENANCE FEES	10,665	12,934
REIMBURSEMENTS	169,041	152,791
PROCESSING FEES	20,000	10,000
CITY WIDE OVERHEAD	82,000	82,000
REFUNDS	107,000	107,000
CHARGES FOR SERVICES - SOFTBALL	34,000	34,000
CHARGES FOR SERVICES - CANOE RACE	35,000	35,000
CHARGES FOR SERVICES - FATHER/DAUGHTER DANCE	15,000	17,000
CHARGES FOR SERVICES - SOCCER	17,000	17,000
DAILY ADMISSIONS	45,000	45,000
SEASON PASSES	2,400	2,400
SWIM LESSONS	5,400	5,400
HOURLY RENTALS	1,200	1,200
KIDS CAVE	460,000	460,000
CHARGES FOR SERVICES	2,325,500	2,345,000
CHARGES FOR SERVICES - BANGOR HOUSING AUTHORITY	50,086	70,345
CHARGES FOR SERVICES - MDEA	377,983	377,983
MISCELLANEOUS	235,330	237,980
OUTSIDE ASSIGNMENTS	439,936	450,258
WARRANTY PAYMENTS	10,000	10,000

GENERAL FUND

TITLE	2026	2027
SERVICE CHARGES - AIRPORT	479,324	493,704
SERVICE CHARGES - SEWER	195,526	201,805
SERVICE CHARGES - GOLF	34,782	34,782
SWEEPING CHARGES - SEWER	35,647	35,647
SWEEPING CHARGES - STORMWATER	72,375	85,000
COMMUNITY DEVELOPMENT BLOCK GRANT	53,240	52,240
GRANTS	227,323	202,523
CAPITAL IMPROVEMENT FUND	786,787	1,040,104
AIRPORT	983,964	1,000,788
SEWER	254,200	256,346
STORMWATER UTILITY	33,932	34,532
BASS PARK	40,000	40,000
PARKING	39,938	39,938
GOLF COURSE	51,523	52,628
ECONOMIC DEVELOPMENT FUND	1,693	1,693
CHARGES FOR SERVICES	11,771,735	13,300,159
TRANSFER FROM UNDESIGNATED FUND BALANCE	-	2,800,000
TRANSFER FROM GRANT FUND	-	57,000
OPERATING TRANSFERS	-	2,857,000
TRANSFER FROM WORKERS COMP - CITY	13,000	13,000
TRANSFER FROM ASSIGNED FUND BALANCE	4,250,251	1,250,000
DESIGNATED FUND BALANCE	4,263,251	1,263,000
CONTRIBUTIONS	8,000	500
INSURANCE SETTLEMENTS	70,000	70,000
SALE OF ASSETS	45,000	45,000
SALE OF SALVAGE	8,500	8,500
OTHER	131,500	124,000
TOTAL ESTIMATED REVENUE	142,875,706	151,222,292

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	20,130	19,906
SUPPLIES	3,750	3,900
CONTRACTUAL SERVICES	14,306	14,626
INTERFUND CHARGE/TRANSF	1,950	1,950
CITY COUNCIL	40,136	40,382
SALARIES & FRINGES	496,001	601,061
SUPPLIES	3,230	3,880
CONTRACTUAL SERVICES	43,909	42,005
INTERFUND CHARGE/TRANSF	3,500	3,540
MISCELLANEOUS	-	2,500
CITY CLERK	546,640	652,986
SALARIES & FRINGES	78,274	47,906
SUPPLIES	2,950	3,450
CONTRACTUAL SERVICES	27,500	28,800
INTERFUND CHARGE/TRANSF	19,800	19,800
OUTLAY	2,000	2,000
ELECTIONS	130,524	101,956
SALARIES & FRINGES	360,516	437,923
SUPPLIES	10,700	9,000
CONTRACTUAL SERVICES	147,666	152,800
INTERFUND CHARGE/TRANSF	8,500	9,700
MISCELLANEOUS	20,000	30,000
CREDITS	(15,000)	(15,000)
TREASURY	532,382	624,423
SALARIES & FRINGES	465,084	472,656
SUPPLIES	4,550	8,050
CONTRACTUAL SERVICES	27,650	31,466
INTERFUND CHARGE/TRANSF	3,000	3,200
MISCELLANEOUS	16,880	16,513
ASSESSING	517,164	531,885
SALARIES & FRINGES	345,519	495,188
SUPPLIES	7,384	7,946
CONTRACTUAL SERVICES	18,159	55,488

GENERAL FUND

TITLE	2026	2027
INTERFUND CHARGE/TRANSF	100	100
MISCELLANEOUS	1,200	1,250
LEGAL	372,362	559,972
GOVERNANCE	2,139,208	2,511,604
SALARIES & FRINGES	682,204	606,681
SUPPLIES	3,200	3,200
CONTRACTUAL SERVICES	23,852	33,071
INTERFUND CHARGE/TRANSF	300	300
CITY MANAGER	709,556	643,252
SALARIES & FRINGES	372,929	356,564
SUPPLIES	57,250	57,750
CONTRACTUAL SERVICES	608,640	575,190
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	30,000	30,000
CREDITS	(817,422)	(817,422)
WORKER'S COMPENSATION	251,897	202,582
INSURANCE	304,750	304,750
SALARIES & FRINGES	290,908	488,036
SUPPLIES	3,600	5,000
CONTRACTUAL SERVICES	35,263	33,149
INTERFUND CHARGE/TRANSF	6,000	4,650
OUTLAY	250	250
HUMAN RESOURCES	336,021	531,085
SALARIES & FRINGES	3,297,731	3,899,254
SUPPLIES	70,500	72,500
CONTRACTUAL SERVICES	520,300	568,575
UTILITIES	46,500	50,500
INTERFUND CHARGE/TRANSF	1,492,936	1,653,915
MISCELLANEOUS	500	-
DEBT SERVICE	74,895	-
OUTLAY	9,000	9,000
CREDITS	(225,961)	(256,167)

GENERAL FUND

TITLE	2026	2027
COMMUNITY CONNECTOR	5,286,401	5,997,577
SALARIES & FRINGES	84,535	107,298
SUPPLIES	-	1,000
CONTRACTUAL SERVICES	10,100	11,215
INTERFUND CHARGE/TRANSF	51,500	56,500
DEBT SERVICE	3,121	-
CREDITS	51,062	57,888
BLACK BEAR EXPRESS	200,318	233,901
SALARIES & FRINGES	676,631	771,427
SUPPLIES	1,000	1,000
CONTRACTUAL SERVICES	31,000	37,575
INTERFUND CHARGE/TRANSF	60,500	87,500
OUTLAY	1,500	2,000
CREDITS	174,899	198,279
ADA PARATRANSIT	945,530	1,097,781
SALARIES & FRINGES	111,110	115,398
SUPPLIES	29,700	38,900
CONTRACTUAL SERVICES	23,000	26,500
OUTLAY	-	58,000
CREDITS	(110,000)	(164,553)
CENTRAL SERVICES	53,810	74,245
SALARIES & FRINGES	456,488	618,405
SUPPLIES	14,800	14,800
CONTRACTUAL SERVICES	454,246	503,553
INTERFUND CHARGE/TRANSF	450	450
INFORMATION SERVICES	925,984	1,137,208
EXECUTIVE	9,014,267	10,222,381
SALARIES & FRINGES	759,695	744,695
SUPPLIES	6,000	7,500
CONTRACTUAL SERVICES	55,705	72,205
INTERFUND CHARGE/TRANSF	2,730	3,230
MISCELLANEOUS	-	3,000
FINANCIAL SERVICES	824,130	830,630
FINANCE	824,130	830,630

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	306,158	314,802
SUPPLIES	4,750	4,750
CONTRACTUAL SERVICES	62,441	62,441
INTERFUND CHARGE/TRANSF	6,000	6,000
PLANNING	379,349	387,993
SALARIES & FRINGES	363,967	371,283
SUPPLIES	4,500	4,700
CONTRACTUAL SERVICES	110,637	110,637
INTERFUND CHARGE/TRANSF	1,000	1,000
ECONOMIC DEVELOPMENT	480,104	487,620
SALARIES & FRINGES	750,358	887,173
SUPPLIES	10,500	10,500
CONTRACTUAL SERVICES	44,700	47,700
INTERFUND CHARGE/TRANSF	19,700	19,700
CODE ENFORCEMENT	825,258	965,073
BUSINESS & ECONOMIC DEVELOPMENT	1,684,711	1,840,686
SALARIES & FRINGES	518,506	512,341
SUPPLIES	1,455	1,525
CONTRACTUAL SERVICES	33,462	31,162
INTERFUND CHARGE/TRANSF	350	350
ADMINISTRATION	553,773	545,378
SALARIES & FRINGES	132,403	106,843
SUPPLIES	23,470	24,316
CONTRACTUAL SERVICES	51,721	64,946
UTILITIES	125,705	118,280
INTERFUND CHARGE/TRANSF	4,500	4,500
BUILDING OPERATIONS & MAINTENANCE	337,799	318,885
SALARIES & FRINGES	7,620,062	8,044,894
SUPPLIES	111,735	111,985
CONTRACTUAL SERVICES	260,300	278,820
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	272,513	260,200
OUTLAY	6,900	6,900
CREDITS	(75,000)	(84,000)
PATROL	8,197,010	8,619,299
SALARIES & FRINGES	119,403	121,344

GENERAL FUND

TITLE	2026	2027
SUPPLIES	450	450
CONTRACTUAL SERVICES	89,125	91,720
ANIMAL CONTROL	208,978	213,514
SALARIES & FRINGES	2,433,571	2,622,838
SUPPLIES	6,600	6,600
CONTRACTUAL SERVICES	104,351	115,670
UTILITIES	200	200
INTERFUND CHARGE/TRANSF	54,219	50,600
MISCELLANEOUS	2,550	2,550
DETECTIVE/IDENTIFICATION	2,601,491	2,798,458
SALARIES & FRINGES	3,462,779	3,842,078
SUPPLIES	58,800	53,800
CONTRACTUAL SERVICES	220,427	237,767
INTERFUND CHARGE/TRANSF	54,969	56,420
SERVICES	3,796,975	4,190,065
POLICE	15,696,026	16,685,599
SALARIES & FRINGES	625,558	705,189
SUPPLIES	14,200	14,200
CONTRACTUAL SERVICES	180,150	180,650
INTERFUND CHARGE/TRANSF	2,500	2,500
ADMINISTRATION	822,408	902,539
SUPPLIES	18,500	19,500
CONTRACTUAL SERVICES	82,500	84,900
UTILITIES	142,354	143,770
INTERFUND CHARGE/TRANSF	10,000	10,000
MISCELLANEOUS	500	500
OUTLAY	20,000	22,000
BUILDING MAINTENANCE	273,854	280,670
SALARIES & FRINGES	10,705,648	12,373,575
SUPPLIES	355,000	447,000
CONTRACTUAL SERVICES	1,753,437	1,916,483
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	4,000	4,000
MISCELLANEOUS	1,000	1,000
CREDITS	(8,000)	(8,000)
FIRE FIGHTING	12,811,585	14,734,558

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	104,060	113,536
SUPPLIES	145,800	151,282
CONTRACTUAL SERVICES	90,500	90,500
UTILITIES	70,000	70,000
INTERFUND CHARGE/TRANSF	70,500	76,000
EQUIPMENT OPERATIONS & MAINTENANCE	480,860	501,318
SALARIES & FRINGES	198,285	214,910
SUPPLIES	12,500	12,500
CONTRACTUAL SERVICES	9,000	9,000
INTERFUND CHARGE/TRANSF	2,000	2,000
FIRE PREVENTION	221,785	238,410
FIRE	14,610,492	16,657,495
SALARIES & FRINGES	952,546	1,150,453
SUPPLIES	18,000	32,000
CONTRACTUAL SERVICES	129,660	157,950
INTERFUND CHARGE/TRANSF	5,800	7,000
ADMINISTRATION	1,106,006	1,347,403
SUPPLIES	95,000	95,000
CONTRACTUAL SERVICES	1,417,200	1,417,200
UTILITIES	27,000	27,000
GENERAL ASSISTANCE	1,539,200	1,539,200
SALARIES & FRINGES	341,105	178,463
SUPPLIES	3,400	450
CONTRACTUAL SERVICES	21,158	3,720
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	500	2,000
OUTLAY	1,000	-
PUBLIC HEALTH NURSING	368,163	185,633
SALARIES & FRINGES	276,816	311,576
SUPPLIES	21,130	15,150
CONTRACTUAL SERVICES	20,727	19,640
INTERFUND CHARGE/TRANSF	2,000	2,500
MISCELLANEOUS	280	300
OUTLAY	500	500
IMMUNIZATION	321,453	349,666
HEALTH & COMMUNITY SERVICES	3,334,822	3,421,902

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	244,790	253,681
SUPPLIES	2,200	2,200
CONTRACTUAL SERVICES	14,180	18,180
INTERFUND CHARGE/TRANSF	1,200	1,200
MISCELLANEOUS	5,500	5,500
ADMINISTRATION	267,870	280,761
SALARIES & FRINGES	303,232	311,697
SUPPLIES	61,550	61,550
CONTRACTUAL SERVICES	184,230	210,130
UTILITIES	41,670	50,565
INTERFUND CHARGE/TRANSF	9,900	9,900
RECREATION GENERAL	600,582	643,842
SALARIES & FRINGES	125,387	128,486
SUPPLIES	15,000	15,000
CONTRACTUAL SERVICES	6,800	6,800
UTILITIES	37,313	41,120
INTERFUND CHARGE/TRANSF	1,000	1,000
SWIMMING POOLS	185,500	192,406
SALARIES & FRINGES	161,798	169,611
SUPPLIES	16,300	19,300
CONTRACTUAL SERVICES	21,500	24,500
SUMMER RECREATION	199,598	213,411
SALARIES & FRINGES	156,487	212,438
SUPPLIES	11,000	11,000
CONTRACTUAL SERVICES	50,800	62,300
UTILITIES	53,973	55,253
INTERFUND CHARGE/TRANSF	42,000	48,000
WATERFRONT	314,260	388,991
SALARIES & FRINGES	826,809	857,019
SUPPLIES	121,950	122,025
CONTRACTUAL SERVICES	200,607	298,607
UTILITIES	109,719	120,882
INTERFUND CHARGE/TRANSF	102,129	128,767
CREDITS	(101,400)	(124,400)
PARKS MAINTENANCE	1,259,814	1,402,900
SALARIES & FRINGES	254,494	263,924
SUPPLIES	14,500	14,500
CONTRACTUAL SERVICES	35,820	35,820

GENERAL FUND

TITLE	2026	2027
UTILITIES	69,610	71,970
INTERFUND CHARGE/TRANSF	1,800	1,800
CREDITS	(26,500)	(26,500)
SAWYER ARENA	349,724	361,514
SALARIES & FRINGES	35,008	35,113
SUPPLIES	11,500	11,500
CONTRACTUAL SERVICES	12,200	12,200
UTILITIES	36,096	39,469
INTERFUND CHARGE/TRANSF	5,500	5,500
PARKS & REC CENTER	100,304	103,782
SALARIES & FRINGES	259,914	274,820
SUPPLIES	22,000	22,000
CONTRACTUAL SERVICES	37,140	37,140
KIDS CAVE	319,054	333,960
PARKS & RECREATION	3,596,706	3,921,567
SALARIES & FRINGES	874,008	1,004,555
SUPPLIES	11,100	24,095
CONTRACTUAL SERVICES	14,105	21,534
INTERFUND CHARGE/TRANSF	7,150	7,150
MISCELLANEOUS	57,650	58,724
OUTLAY	30,000	30,000
ENGINEERING	994,013	1,146,058
SALARIES & FRINGES	83,412	112,985
SUPPLIES	8,500	8,700
CONTRACTUAL SERVICES	155,158	158,275
UTILITIES	78,634	85,707
MISCELLANEOUS	300	300
OUTLAY	-	9,800
CREDITS	(14,000)	(14,045)
CITY HALL	312,004	361,722
SALARIES & FRINGES	1,337,509	1,686,364
SUPPLIES	1,079,172	1,124,482
CONTRACTUAL SERVICES	370,654	377,905
UTILITIES	1,132,058	951,105
INTERFUND CHARGE/TRANSF	10,700	10,700
MISCELLANEOUS	9,156	9,156
OUTLAY	36,500	36,500

GENERAL FUND

TITLE	2026	2027
CREDITS	(3,377,866)	(3,400,000)
FLEET MAINTENANCE	597,883	796,212
SALARIES & FRINGES	605,767	638,434
SUPPLIES	106,156	144,367
CONTRACTUAL SERVICES	50,410	69,125
UTILITIES	270,817	270,817
INTERFUND CHARGE/TRANSF	106,940	108,113
MISCELLANEOUS	900	900
CREDITS	(41,000)	(41,000)
ELECTRICAL	1,099,990	1,190,756
SALARIES & FRINGES	730,124	761,610
SUPPLIES	82,330	41,336
CONTRACTUAL SERVICES	27,090	30,904
UTILITIES	39,887	56,333
INTERFUND CHARGE/TRANSF	11,867	12,293
CREDITS	(15,000)	(15,000)
ADMINISTRATION	876,298	887,476
SALARIES & FRINGES	387,742	545,939
SUPPLIES	24,579	25,716
CONTRACTUAL SERVICES	61,569	64,530
UTILITIES	396	396
INTERFUND CHARGE/TRANSF	69,139	70,712
MISCELLANEOUS	200	250
FORESTRY	543,625	707,543
SALARIES & FRINGES	3,828,803	4,244,875
SUPPLIES	920,124	937,314
CONTRACTUAL SERVICES	412,071	503,779
INTERFUND CHARGE/TRANSF	1,447,794	1,620,511
MISCELLANEOUS	25,252	30,924
CREDITS	(105,200)	(155,200)
HIGHWAY	6,528,844	7,182,203
SALARIES & FRINGES	112,133	120,800
SUPPLIES	5,093	4,886
CONTRACTUAL SERVICES	82,553	78,980
UTILITIES	3,094	3,250
INTERFUND CHARGE/TRANSF	34,269	34,241
CEMETERIES	237,142	242,157

GENERAL FUND

TITLE	2026	2027
CONTRACTUAL SERVICES	2,305,521	3,493,736
INTERFUND CHARGE/TRANSF	48,000	40,960
SANITATION	2,353,521	3,534,696
PUBLIC SERVICES	13,543,320	16,048,823
CONTRACTUAL SERVICES	1,600	1,600
DEBT SERVICE	3,506,883	3,597,524
DEBT SERVICE	3,508,483	3,599,124
INTERFUND CHARGE/TRANSF	351,101	379,990
MISCELLANEOUS	521,288	581,498
TIFS	872,389	961,488
INTERFUND CHARGE/TRANSF	-	21,969
PICKERING SQ TIF	-	21,969
DEBT SERVICE & TIF	4,380,872	4,582,581
PENSION BONDS	3,000,251	-
GROUP LIFE	36,000	42,000
SALARIES & FRINGES	60,000	60,000
CREDITS	(32,831)	(47,113)
UNEMPLOYMENT	27,169	12,887
FRINGE BENEFITS	3,063,420	54,887
TRANSFER TO CAPITAL	1,153,250	-
COUNTY TAX	5,171,827	6,082,901
LIBRARY	2,206,739	2,435,692
CONTRACTUAL SERVICES	45,925	50,000
MISCELLANEOUS	88,000	75,500
OTHER AGENCIES	133,925	125,500
OTHER APPROPRIATIONS	8,665,741	8,644,093
SALARIES & FRINGES	48,263,571	49,990,571
SUPPLIES	11,400,397	13,136,630

GENERAL FUND

TITLE	2026	2027
DEBT SERVICE	2,380,000	2,380,000
SALARIES & FRINGES - ADULT ED	214,078	225,489
SUPPLIES - ADULT ED	63,945	67,354
EDUCATION	62,321,991	65,800,044
TOTAL EXPENDITURES	**142,875,706**	**151,222,292**

AIRPORT

TITLE	2026	2027
ESTIMATED REVENUE		
ADMINISTRATION	539,175	3,192,227
SECURITY/COMPLIANCE	111,324	48,225
AIRFIELD/GROUNDS MAINT	2,108,676	1,487,094
PETROLEUM/OILS/LUBRICAN	7,995,693	8,980,855
FACILITIES MAINTENANCE	4,024,300	4,876,417
ADVERTISING	50,000	35,000
BELOW WING-RAMP SERVICE	3,704,320	2,699,806
ABOVE WING-CUSTOMER SER	15,000	19,275
AIRCRAFT MECHANICS	178,948	196,087
EQUIPMENT MAINTENANCE	183,564	93,963
LEASED PROPERTIES	2,172,983	2,394,034
AIRPORT PARKING	4,463,833	4,009,686
TOTAL	25,547,816	28,032,669
EXPENDITURE BUDGET		
SALARIES & FRINGES	1,245,998	1,538,470
SUPPLIES	24,600	17,100
CONTRACTUAL SERVICES	449,026	1,548,582
INTERFUND CHARGE/TRANSF	481,324	494,204
MISCELLANEOUS	17,890	18,751
OUTLAY	115,000	508,000
ADMINISTRATION	2,333,838	4,125,107
SALARIES & FRINGES	822,647	866,400
SUPPLIES	17,540	24,290
CONTRACTUAL SERVICES	76,663	85,671
UTILITIES	900	900
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	8,800	7,702
OUTLAY	66,000	-
SECURITY/COMPLIANCE	993,550	985,963
SALARIES & FRINGES	614,742	605,290
SUPPLIES	3,800	3,300
CONTRACTUAL SERVICES	37,153	34,196
MISCELLANEOUS	3,100	14,471
DISPATCH	658,795	657,257

AIRPORT

TITLE	2026	2027
SALARIES & FRINGES	1,686,368	1,750,977
SUPPLIES	598,100	623,540
CONTRACTUAL SERVICES	224,751	258,589
UTILITIES	380,809	373,899
INTERFUND CHARGE/TRANSF	60,380	63,312
MISCELLANEOUS	4,350	7,406
OUTLAY	1,092,443	612,500
AIRFIELD/GROUND MAINT	4,047,201	3,690,223
SALARIES & FRINGES	420,965	524,353
SUPPLIES	88,020	101,740
CONTRACTUAL SERVICES	155,499	134,134
UTILITIES	95,070	100,721
MISCELLANEOUS	1,200	1,061
OUTLAY	90,000	97,050
PETROLEUM/OILS/LUBRICANTS	850,754	959,059
SALARIES & FRINGES	695,006	733,006
SUPPLIES	184,850	193,350
CONTRACTUAL SERVICES	1,199,558	1,447,867
UTILITIES	631,077	705,154
INTERFUND CHARGE/TRANSF	600,254	620,072
MISCELLANEOUS	4,000	4,299
OUTLAY	891,943	1,901,007
FACILITIES MAINTENANCE	4,206,688	5,604,755
SALARIES & FRINGES	291,199	342,843
SUPPLIES	8,500	10,000
CONTRACTUAL SERVICES	496,132	536,430
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	1,100	985
OUTLAY	-	92,000
MARKETING	797,931	983,258
SALARIES & FRINGES	2,722,576	2,909,455
SUPPLIES	42,420	52,420
CONTRACTUAL SERVICES	210,140	223,413
UTILITIES	230,249	238,748
INTERFUND CHARGE/TRANSF	6,000	6,000
MISCELLANEOUS	18,600	19,452
OUTLAY	770,000	945,000
BELOW WING-RAMP SERVICES	3,999,985	4,394,488

AIRPORT

TITLE	2026	2027
SALARIES & FRINGES	868,701	905,369
SUPPLIES	39,090	39,090
CONTRACTUAL SERVICES	118,709	122,981
UTILITIES	-	13,000
INTERFUND CHARGE/TRANSF	800	800
MISCELLANEOUS	5,500	3,613
ABOVE WING-CUSTOMER SERVICE	1,032,800	1,084,853
SALARIES & FRINGES	527,258	557,634
SUPPLIES	7,020	14,520
CONTRACTUAL SERVICES	32,819	34,781
UTILITIES	1,350	1,350
INTERFUND CHARGE/TRANSF	300	300
MISCELLANEOUS	1,000	794
AIRCRAFT MECHANICS	569,747	609,379
SALARIES & FRINGES	654,457	731,682
SUPPLIES	169,250	192,473
CONTRACTUAL SERVICES	80,959	105,502
UTILITIES	45,064	54,758
INTERFUND CHARGE/TRANSF	3,500	3,500
MISCELLANEOUS	2,300	668
OUTLAY	70,000	35,000
GSE MAINTENANCE	1,025,530	1,123,583
SUPPLIES	59,000	59,000
CONTRACTUAL SERVICES	345,837	362,151
UTILITIES	381,867	404,261
INTERFUND CHARGE/TRANSF	47,380	40,312
MISCELLANEOUS	180,651	391,360
OUTLAY	870,000	285,000
LEASED PROPERTIES	1,884,735	1,542,084
DEBT SERVICE	1,010,962	541,316
SALARIES & FRINGES	339,499	339,499
SUPPLIES	15,839	14,565
CONTRACTUAL SERVICES	341,707	354,816
UTILITIES	20,707	16,757
INTERFUND CHARGE/TRANSF	10,300	10,300
MISCELLANEOUS	33,684	33,684
OUTLAY	385,000	-
AIRPORT PARKING	1,146,736	769,621

AIRPORT

TITLE	2026	2027
SALARIES & FRINGES	534,439	567,338
SUPPLIES	9,750	9,950
CONTRACTUAL SERVICES	53,941	61,539
UTILITIES	13,000	13,000
MISCELLANEOUS	1,500	1,213
OPERATIONS/DUTY OFFICERS	612,630	653,040
SALARIES & FRINGES	114,197	92,432
SUPPLIES	37,025	28,825
CONTRACTUAL SERVICES	187,308	185,022
UTILITIES	1,200	1,200
MISCELLANEOUS	1,204	1,204
OUTLAY	35,000	-
SAFETY/ENVIRONMENTAL	375,934	308,683
TOTAL OPERATING	25,547,816	28,032,669
NON OPERATING	7,973,550	9,273,550
TOTAL	33,521,366	37,306,219

WASTEWATER TREATMENT PLANT

TITLE	2026	2027
ESTIMATED REVENUE		
INTEREST INCOME	-	-
SALE OF SALVAGE	2,500	2,500
DOMESTIC USERS	11,220,691	12,076,948
ABATEMENTS	(83,500)	(70,630)
CONTRACTED SERVICES	88,561	63,000
SEWER SURCHARGES	50,200	50,200
OTHER TOWNS/CITIES	321,540	420,362
INTEREST ON ACCT REC	80,000	75,782
STREET OPENING PERMITS	6,500	6,500
CONNECTION FEES	15,000	15,000
SALE OF SALVAGE	3,000	3,000
CONTRACTED SERVICES	10,000	10,000
UNASSIGNED FUND BALANCE	-	-
TOTAL	11,714,492	12,652,662
EXPENDITURE BUDGET		
SALARIES & FRINGES	504,617	570,660
SUPPLIES	8,829	10,100
CONTRACTUAL SERVICES	115,000	127,150
INTERFUND CHARGE/TRANSF	196,276	202,305
MISCELLANEOUS	30,180	29,180
OUTLAY	1,500	1,500
ADMINISTRATION	856,402	940,895
SALARIES & FRINGES	1,134,587	1,256,766
SUPPLIES	479,486	499,491
CONTRACTUAL SERVICES	330,019	320,093
UTILITIES	1,080,870	1,071,075
INTERFUND CHARGE/TRANSF	24,494	23,500
MISCELLANEOUS	18,190	18,222
OUTLAY	780,400	575,000
STATION & PLANT OPERATION	3,848,046	3,764,147
SALARIES & FRINGES	951,837	1,135,124
SUPPLIES	158,298	166,298
CONTRACTUAL SERVICES	310,849	288,574
UTILITIES	6,700	6,450
INTERFUND CHARGE/TRANSF	1,343,100	1,490,100

WASTEWATER TREATMENT PLANT

TITLE	2026	2027
OUTLAY	98,000	580,500
LINE OPERATION & MAINTENANCE	2,868,784	3,667,046
COMPOSTING	805,900	754,354
DEBT SERVICE	3,221,202	3,399,183
SALARIES & FRINGES	102,058	114,937
SUPPLIES	4,600	4,600
CONTRACTUAL SERVICES	7,500	7,500
INDUSTRIAL PRETREAT PROGRAM	114,158	127,037
TOTAL OPERATING	11,714,492	12,652,662
NON OPERATING	1,520,230	1,520,230
TOTAL	13,234,722	14,172,892

STORMWATER

TITLE	2026	2027
ESTIMATED REVENUE		
TRUST & AGENCY	100,000	-
UNASSIGNED FUND BALANCE	198,495	500,261
STORMWATER UTILITY FEE	1,272,000	1,270,347
INTEREST INCOME	37,000	35,000
INTEREST ON ACCT REC	42,000	42,000
TOTAL	1,649,495	1,847,608
EXPENDITURE BUDGET		
SALARIES & FRINGES	117,190	280,075
SUPPLIES	4,850	4,850
CONTRACTUAL SERVICES	105,997	118,043
UTILITIES	100	100
INTERFUND CHARGE/TRANSF	5,750	5,750
MISCELLANEOUS	29,850	41,100
ADMINISTRATION	263,737	449,918
SUPPLIES	1,350	1,350
CONTRACTUAL SERVICES	48,500	48,500
INTERFUND CHARGE/TRANSF	197,000	197,000
MISCELLANEOUS	3,000	3,000
OUTLAY	-	10,000
OPERATIONS & MAINT	249,850	259,850
SUPPLIES	500	500
CONTRACTUAL SERVICES	80,000	80,000
OUTLAY	10,000	10,000
MONITOR & DATA ANALYSIS	90,500	90,500
SALARIES & FRINGES	158,068	-
SUPPLIES	2,000	2,000
CONTRACTUAL SERVICES	32,000	32,000
INTERFUND CHARGE/TRANSF	500	500
OUTLAY	775,000	935,000
IMPROVEMENTS	967,568	969,500
DEBT SERVICE	77,840	77,840
TOTAL OPERATING	1,649,495	1,847,608

STORMWATER

TITLE	2026	2027
NON OPERATING	16,493	16,493
TOTAL	1,665,988	1,864,101

BASS PARK

TITLE	2026	2027
ESTIMATED REVENUE		
ADVERTISING	321,085	330,063
OFF STREET PARKING	106,628	95,944
TICKET REVENUE	113,025	27,390
DIRECT EVENT	460,106	638,316
ADVERTISING	574,750	596,725
AUDIO/VISUAL	43,600	48,550
CLUB SEAT	12,375	12,994
FACILITY FEE	246,035	205,773
CONVENIENCE FEE	285,240	192,570
FOOD & BEVERAGE	761,321	950,803
NOVELTY	36,035	34,553
CONCESSIONS	696,835	705,788
MISCELLANEOUS	43,750	35,000
RENTAL	169,000	134,000
DOWNTOWN TIF	1,419,296	1,500,000
ADVERTISING	184,000	184,000
ARENA FUND	1,400,000	1,298,852
TOTAL	6,873,081	6,991,321
EXPENDITURE BUDGET		
SALARIES & FRINGES	2,057,608	1,950,705
SUPPLIES	151,875	148,450
CONTRACTUAL SERVICES	868,934	971,435
UTILITIES	812,900	990,900
MISCELLANEOUS	7,655	6,830
CROSS INSURANCE CENTER	3,898,972	4,068,320
OWNER COSTS	111,973	116,988
DEBT SERVICE	2,862,136	2,806,013
TOTAL OPERATING	6,873,081	6,991,321
NON OPERATING	2,899,074	2,899,074
TOTAL	9,772,155	9,890,395

PARKING

TITLE	2026	2027
ESTIMATED REVENUE		
OFF STREET PARKING	80,108	95,116
ABBOTT SQ PERMITS	287,597	266,967
ABBOTT SQ FEES	25,000	36,585
GARAGE PERMITS	306,504	334,857
GARAGE FEES	115,000	125,619
EV CHARGING FEES	-	15,636
TICKETS	93,250	133,350
TOTAL	907,459	1,008,130
EXPENDITURE BUDGET		
SALARIES & FRINGES	351,035	326,681
SUPPLIES	8,784	4,278
CONTRACTUAL SERVICES	197,831	254,844
UTILITIES	46,970	59,330
INTERFUND CHARGE/TRANSF	68,000	68,000
DEBT SERVICE	21,455	-
OUTLAY	213,384	294,997
PARKING	907,459	1,008,130
TOTAL OPERATING	907,459	1,008,130
NON OPERATING	99,616	99,616
TOTAL	1,007,075	1,107,746

GOLF COURSE

TITLE	2026	2027
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	38,069	110,499
CONCESSIONS	35,500	36,000
RESIDENT MEMBERSHIP	140,000	148,000
NONRESID MEMBERSHIP	132,000	160,000
GREENS FEES	409,000	428,000
GOLF CART FEES	310,000	317,000
INTEREST INCOME	3,000	3,000
TOTAL	1,067,569	1,202,499
EXPENDITURE BUDGET		
SALARIES & FRINGES	576,239	616,142
SUPPLIES	94,400	92,600
CONTRACTUAL SERVICES	77,700	78,100
UTILITIES	98,500	118,500
INTERFUND CHARGE/TRANSF	77,657	77,657
DEBT SERVICE	38,993	-
OUTLAY	104,080	219,500
GOLF COURSE	1,067,569	1,202,499
TOTAL OPERATING	1,067,569	1,202,499
NON OPERATING	84,371	84,371
TOTAL	1,151,940	1,286,870

ECONOMIC DEVELOPMENT

TITLE	2026	2027
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	136,994	111,055
RENTAL	431,103	431,103
MISCELLANEOUS	27,521	27,521
INTEREST INCOME	14,000	14,000
TOTAL	609,618	583,679
EXPENDITURE BUDGET		
CONTRACTUAL SERVICES	102,029	106,235
UTILITIES	24,911	24,911
MISCELLANEOUS	34,646	34,646
DEBT SERVICE	195,432	14,887
OUTLAY	252,600	403,000
ECONOMIC DEVELOPMENT	609,618	583,679
TOTAL OPERATING	609,618	583,679
NON OPERATING	142,540	142,540
TOTAL	752,158	726,219

CITY COUNCIL ACTION 06/08/2026 26-204

Council Meeting Date: 06/08/2026

Item No: 26-204

Responsible Dept: City Manager

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriation for Municipal Year 2027

Summary

The appropriation Resolve for Municipal Year 2027 is presented at this meeting for First Reading. This Resolve is based on the City Manager's recommended budget as presented to the City Council on April 13, 2026 with reductions to the expenses and an increase to the revenues of the School Department to correct errors and include final expense figures. A number of changes and adjustments may be made prior to final adoption and any changes will be incorporated into an Amended Fiscal Year 2027 Budget Resolve, which is scheduled to be included in the Council Agenda for June 22, 2026.

Committee Action

Committee: Council Workshop Meeting Date: 04/13/2026

Action: Recommend for passage For: Against:

Previous Council Actions

The item will need to be amended by substitution on June 22, 2026 to reflect any changes adopted by the City Council since the initial budget submission.

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-204

Date: 06/08/2026

Item No: 26-204

Assigned to Councilor: Carson

Appropriation for Municipal Year 2027

Be it Resolved by the City Council of the City of Bangor that, the sum of one hundred forty-six million, three hundred eleven thousand, seven hundred ninety-two dollars ($146,311,792) is hereby appropriated in the General Fund for the Municipal Year 2027 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT, in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of seventy-eight million, nine hundred eighty-six thousand, thirty-eight dollars ($78,986,038) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT, the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statues annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of six million, eighty-two thousand, nine hundred one dollars ($6,082,901) for the period of July 1, 2026 through June 30, 2027, shall be committed by the Assessor to the Tax Collector and one-half of said taxes shall be due and payable on the 15th day of September, 2026 with the remaining one-half of said taxes due and payable on the 15th day of March, 2027; and

BE IT FURTHER RESOLVED THAT, interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on the first half of said taxes from September 16, 2026, if not voluntarily paid to the Finance Director on or before September 15, 2026; and

BE IT FURTHER RESOLVED THAT, interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on the second half of said taxes from March 16, 2027, if not voluntarily paid to the Finance Director on or before March 15, 2027; and

BE IT FURTHER RESOLVED THAT, in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7.0% per annum for 2026 shall be collected on any sewer/stormwater charges billed July 1, 2026 to June 30, 2027, if not voluntarily paid to the Finance Director on or before the due date for each respective billing; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer/owner pays an amount in excess of that finally assessed or billed, the overpayment shall be repaid to the taxpayer/ owner with interest from the date of the payment to the date of the refund at an interest rate of 3.0%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes or sewer/stormwater charges not yet committed or billed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account and all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the taxpayer/owner may give. If, however, a tax, sewer or stormwater lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer or owner signs a partial payment waiver form. If a taxpayer/owner has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer/owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2027 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than $25,000, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a three percent (3.0%) general pay adjustment to the City Pay Plan for eligible non-unionized employees effective for the pay date of July 11, 2026; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than $50,000, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property, said appropriation to become effective upon receipt of funds.

EXPENDITURE SUMMARY

		FY 26	FY 27
City			
	Operating	66,726,702	73,646,203
	Capital	1,260,900	2,282,963
	Debt Service/TIF	4,197,910	4,582,582
	Pension Obligation Debt	3,000,251	-
	Voter Approved Debt Service	196,125	-
	Subtotal	75,381,888	80,511,748
School			
	Operating	59,941,991	63,420,044
	Debt Service	2,380,000	2,380,000
	Subtotal	62,321,991	65,800,044
Enterprise Funds			
	Airport	25,547,816	28,032,669
	Sewer	11,714,492	12,652,662
	Stormwater	1,649,495	1,847,608
	Bass Park	6,873,081	6,991,321
	Parking	907,459	1,008,130
	Golf Course	1,067,569	1,202,499
	Economic Development	609,618	583,679
	Subtotal	48,369,530	52,318,568
County		5,171,827	6,082,901
	Total	191,245,236	204,713,261

GENERAL FUND

TITLE	2026	2027
ESTIMATED REVENUE		
REAL PROPERTY TAXES	67,635,224	75,550,893
PERSONAL PROPERTY TAXES	3,439,188	3,435,145
OVERLAY	(315,000)	(500,000)
DOWNTOWN DD TIF	(4,309,000)	(4,175,104)
PROPERTY TAXES	66,450,412	74,310,934
PAYMENT IN LIEU OF TAXES	367,212	355,147
PENALTIES & INT ON TAXES	200,000	200,000
AUTO EXCISE TAX	7,050,000	7,050,000
BOAT EXCISE TAX	15,000	15,000
AIRPLANE EXCISE TAX	1,000	1,000
OTHER TAXES & PENALTIES	7,633,212	7,621,147
VICTUALERS	90,000	90,000
LIQUOR LICENSES	20,000	20,000
INNKEEPERS	16,000	16,000
MOBILE HOME LICENSES	1,900	1,900
SECOND HAND DEALERS	4,000	4,000
DEALERS OLD GOLD & SILVER	700	700
TAXI DRIVERS	3,000	3,000
TAXI CABS	3,300	3,300
EXPLOSIVES & FLAMMABLE MATERIALS	6,000	6,000
BOWLING	375	375
THEATRE	2,000	2,000
AMUSEMENT - DEVICES & PERMITS	15,000	15,000
DANCING	800	800
MARIJUANA	15,000	15,000
FOOD SOVEREIGNTY	50	50
MARRIAGE LICENSE	8,000	8,000
BUILDING PERMITS	440,000	600,000
PLUMBING PERMITS	17,000	17,000
ELECTRICAL PERMITS	120,000	120,000
OIL BURNER PERMITS	7,000	7,000
SHORT TERM RENTALS	18,000	3,000
MISCELLANEOUS PERMITS	2,400	2,400
MISCELLANEOUS LICENSES	25,000	25,000
STREET OPENING PERMITS	10,500	10,500
LICENSES & PERMITS	826,025	971,025
DOG IMPOUND FEES	4,500	4,500

GENERAL FUND

TITLE	2026	2027
ORDINANCE FINES	100	100
FALSE ALARM FEES	15,000	15,000
MISCELLANEOUS	2,400	2,400
FINES,FORFEITS & PENALTIES	22,000	22,000
RENTS	449,000	449,000
FRANCHISE FEES	250,000	250,000
CONCESSIONS	1,000	1,000
TOWING CONTRACT	23,890	23,890
INTEREST ON INVESTMENT	1,100,000	600,000
NSF FEES	500	500
USE OF MONEY & PROPERTY	1,824,390	1,324,390
CARES FUNDING	335,817	99,975
OPERATING INDIRECT	1,900,000	1,900,000
PREVENT MAIN INDIRECT	450,000	650,000
OPERATING DIRECT	300,000	101,109
HEALTH NURSING SUBSIDY	178,588	70,000
REVENUE SHARING	12,312,736	13,328,711
SNOWMOBILE REGISTRATION	3,000	2,500
GENERAL ASSISTANCE	1,077,440	1,077,440
HOMESTEAD EXEMPTION	1,734,587	1,734,587
BETE EXEMPT REIMBURSEMENT	1,527,730	1,527,730
OTHER STATE	168,500	168,500
INTERGOVERNMENTAL	28,601,980	31,246,020
HAMPDEN	202,323	257,237
BREWER	484,004	615,371
VOOT	676,476	843,522
INTERGOVERNMENTAL	49,953,181	53,622,702
RECORDING DOCUMENTS	1,100	1,100
VITAL STATISTICS	110,000	110,000
NOTARY & DEDIMUS	10,000	10,000
COPYING	8,400	8,400
SAFETY	500	500
SALE OF LOTS	3,900	3,900
BURIALS	14,300	14,300
AMBULANCE	2,500,000	2,600,000
FARES	585,000	525,000
ADVERTISING	90,000	100,000
DOG LICENSE FEES	10,000	10,000
HUNT & FISH LICENSE FEES	600	600

GENERAL FUND

TITLE	2026	2027
QUITCLAIM FEES	2,500	2,450
IFW AGENT FEES	1,800	2,000
AUTO REGISTRATION FEES	75,000	75,000
WITNESS FEES	6,500	6,500
ZONING LETTER FEES	2,000	2,000
CLINIC FEES	73,000	75,000
INSPECTION FEES	500	500
LICENSING FEES COMMERCIAL	1,140	1,380
SOLID WASTE DISPOSAL FEE	542,700	1,706,508
MAINTENANCE FEES	10,665	12,934
REIMBURSEMENTS	169,041	152,791
PROCESSING FEES	20,000	10,000
CITY WIDE OVERHEAD	82,000	82,000
REFUNDS	107,000	107,000
CHARGES FOR SERVICES - SOFTBALL	34,000	34,000
CHARGES FOR SERVICES - CANOE RACE	35,000	35,000
CHARGES FOR SERVICES - FATHER/DAUGHTER DANCE	15,000	17,000
CHARGES FOR SERVICES - SOCCER	17,000	17,000
DAILY ADMISSIONS	45,000	45,000
SEASON PASSES	2,400	2,400
SWIM LESSONS	5,400	5,400
HOURLY RENTALS	1,200	1,200
KIDS CAVE	460,000	460,000
CHARGES FOR SERVICES	2,325,500	2,345,000
CHARGES FOR SERVICES - BANGOR HOUSING AUTHORITY	50,086	70,345
CHARGES FOR SERVICES - MDEA	377,983	377,983
MISCELLANEOUS	235,330	237,980
OUTSIDE ASSIGNMENTS	439,936	450,258
WARRANTY PAYMENTS	10,000	10,000
SERVICE CHARGES - AIRPORT	479,324	493,704
SERVICE CHARGES - SEWER	195,526	201,805
SERVICE CHARGES - GOLF	34,782	34,782
SWEEPING CHARGES - SEWER	35,647	35,647
SWEEPING CHARGES - STORMWATER	72,375	85,000
COMMUNITY DEVELOPMENT BLOCK GRANT	53,240	52,240
GRANTS	227,323	202,523
CAPITAL IMPROVEMENT FUND	786,787	818,440
AIRPORT	983,964	1,000,788
SEWER	254,200	256,346
STORMWATER UTILITY	33,932	34,532
BASS PARK	40,000	40,000
PARKING	39,938	39,938

GENERAL FUND

TITLE	2026	2027
GOLF COURSE	51,523	52,628
ECONOMIC DEVELOPMENT FUND	1,693	1,693
CHARGES FOR SERVICES	11,771,735	13,078,495
TRANSFER FROM GRANT FUND	-	57,000
OPERATING TRANSFERS	-	57,000
TRANSFER FROM WORKERS COMP - CITY	13,000	13,000
TRANSFER FROM ASSIGNED FUND BALANCE	4,250,251	1,250,000
DESIGNATED FUND BALANCE	4,263,251	1,263,000
CONTRIBUTIONS	8,000	500
INSURANCE SETTLEMENTS	70,000	70,000
SALE OF ASSETS	45,000	45,000
SALE OF SALVAGE	8,500	8,500
OTHER	131,500	124,000
TOTAL ESTIMATED REVENUE	142,875,706	152,394,693

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	20,130	20,312
SUPPLIES	3,750	3,900
CONTRACTUAL SERVICES	14,306	14,626
INTERFUND CHARGE/TRANSF	1,950	1,950
CITY COUNCIL	40,136	40,788
SALARIES & FRINGES	496,001	625,803
SUPPLIES	3,230	3,880
CONTRACTUAL SERVICES	43,909	42,005
INTERFUND CHARGE/TRANSF	3,500	3,540
MISCELLANEOUS	-	2,500
CITY CLERK	546,640	677,728
SALARIES & FRINGES	78,274	48,884
SUPPLIES	2,950	3,450
CONTRACTUAL SERVICES	27,500	28,800
INTERFUND CHARGE/TRANSF	19,800	19,800
OUTLAY	2,000	2,000
ELECTIONS	130,524	102,934
SALARIES & FRINGES	360,516	459,335
SUPPLIES	10,700	9,000
CONTRACTUAL SERVICES	147,666	152,800
INTERFUND CHARGE/TRANSF	8,500	9,700
MISCELLANEOUS	20,000	30,000
CREDITS	(15,000)	(15,000)
TREASURY	532,382	645,835
SALARIES & FRINGES	465,084	482,302
SUPPLIES	4,550	8,050
CONTRACTUAL SERVICES	27,650	31,466
INTERFUND CHARGE/TRANSF	3,000	3,200
MISCELLANEOUS	16,880	16,513
ASSESSING	517,164	541,531
SALARIES & FRINGES	345,519	530,179
SUPPLIES	7,384	7,946
CONTRACTUAL SERVICES	18,159	35,488
INTERFUND CHARGE/TRANSF	100	100
MISCELLANEOUS	1,200	1,250
LEGAL	372,362	574,963

GENERAL FUND

TITLE	2026	2027
GOVERNANCE	2,139,208	2,583,779
SALARIES & FRINGES	682,204	712,102
SUPPLIES	3,200	3,200
CONTRACTUAL SERVICES	23,852	33,071
INTERFUND CHARGE/TRANSF	300	300
CITY MANAGER	709,556	748,673
SALARIES & FRINGES	372,929	363,841
SUPPLIES	57,250	57,750
CONTRACTUAL SERVICES	608,640	575,190
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	30,000	30,000
CREDITS	(817,422)	(817,422)
WORKER'S COMPENSATION	251,897	209,859
INSURANCE	304,750	304,750
SALARIES & FRINGES	290,908	497,996
SUPPLIES	3,600	5,000
CONTRACTUAL SERVICES	35,263	33,149
INTERFUND CHARGE/TRANSF	6,000	4,650
OUTLAY	250	250
HUMAN RESOURCES	336,021	541,045
SALARIES & FRINGES	3,297,731	3,999,254
SUPPLIES	70,500	72,500
CONTRACTUAL SERVICES	520,300	568,575
UTILITIES	46,500	50,500
INTERFUND CHARGE/TRANSF	1,492,936	1,653,915
MISCELLANEOUS	500	-
DEBT SERVICE	74,895	-
OUTLAY	9,000	9,000
CREDITS	(225,961)	(256,167)
COMMUNITY CONNECTOR	5,286,401	6,097,577
SALARIES & FRINGES	84,535	111,613
SUPPLIES	-	1,000
CONTRACTUAL SERVICES	10,100	11,215
INTERFUND CHARGE/TRANSF	51,500	56,500
DEBT SERVICE	3,121	-
CREDITS	51,062	57,888

GENERAL FUND

TITLE	2026	2027
BLACK BEAR EXPRESS	200,318	238,216
SALARIES & FRINGES	676,631	799,357
SUPPLIES	1,000	1,000
CONTRACTUAL SERVICES	31,000	37,575
INTERFUND CHARGE/TRANSF	60,500	87,500
OUTLAY	1,500	2,000
CREDITS	174,899	198,279
ADA PARATRANSIT	945,530	1,125,711
SALARIES & FRINGES	111,110	117,753
SUPPLIES	29,700	38,900
CONTRACTUAL SERVICES	23,000	26,500
OUTLAY	-	58,000
CREDITS	(110,000)	(164,553)
CENTRAL SERVICES	53,810	76,600
SALARIES & FRINGES	456,488	785,313
SUPPLIES	14,800	14,800
CONTRACTUAL SERVICES	454,246	503,553
INTERFUND CHARGE/TRANSF	450	450
INFORMATION SERVICES	925,984	1,304,116
EXECUTIVE	9,014,267	10,646,547
SALARIES & FRINGES	759,695	783,399
SUPPLIES	6,000	7,500
CONTRACTUAL SERVICES	55,705	72,205
INTERFUND CHARGE/TRANSF	2,730	3,230
MISCELLANEOUS	-	3,000
FINANCIAL SERVICES	824,130	869,334
FINANCE	824,130	869,334
SALARIES & FRINGES	306,158	454,560
SUPPLIES	4,750	4,750
CONTRACTUAL SERVICES	62,441	62,441
INTERFUND CHARGE/TRANSF	6,000	6,000
PLANNING	379,349	527,751
SALARIES & FRINGES	363,967	378,860
SUPPLIES	4,500	4,700
CONTRACTUAL SERVICES	110,637	110,637
INTERFUND CHARGE/TRANSF	1,000	1,000
ECONOMIC DEVELOPMENT	480,104	495,197

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	750,358	930,226
SUPPLIES	10,500	10,500
CONTRACTUAL SERVICES	44,700	47,700
INTERFUND CHARGE/TRANSF	19,700	19,700
CODE ENFORCEMENT	825,258	1,008,126
BUSINESS & ECONOMIC DEVELOPMENT	1,684,711	2,031,074
SALARIES & FRINGES	518,506	522,797
SUPPLIES	1,455	1,525
CONTRACTUAL SERVICES	33,462	31,162
INTERFUND CHARGE/TRANSF	350	350
ADMINISTRATION	553,773	555,834
SALARIES & FRINGES	132,403	109,023
SUPPLIES	23,470	24,316
CONTRACTUAL SERVICES	51,721	64,946
UTILITIES	125,705	118,280
INTERFUND CHARGE/TRANSF	4,500	4,500
BUILDING OPERATIONS & MAINTENANCE	337,799	321,065
SALARIES & FRINGES	7,620,062	8,125,233
SUPPLIES	111,735	111,985
CONTRACTUAL SERVICES	260,300	278,820
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	272,513	260,200
OUTLAY	6,900	6,900
CREDITS	(75,000)	(84,000)
PATROL	8,197,010	8,699,638
SALARIES & FRINGES	119,403	123,820
SUPPLIES	450	450
CONTRACTUAL SERVICES	89,125	91,720
ANIMAL CONTROL	208,978	215,990
SALARIES & FRINGES	2,433,571	2,676,365
SUPPLIES	6,600	6,600
CONTRACTUAL SERVICES	104,351	115,670
UTILITIES	200	200
INTERFUND CHARGE/TRANSF	54,219	50,600
MISCELLANEOUS	2,550	2,550
DETECTIVE/IDENTIFICATION	2,601,491	2,851,985
SALARIES & FRINGES	3,462,779	3,920,488

GENERAL FUND

TITLE	2026	2027
SUPPLIES	58,800	53,800
CONTRACTUAL SERVICES	220,427	237,767
INTERFUND CHARGE/TRANSF	54,969	56,420
SERVICES	3,796,975	4,268,475
POLICE	15,696,026	16,912,987
SALARIES & FRINGES	625,558	719,581
SUPPLIES	14,200	14,200
CONTRACTUAL SERVICES	180,150	180,650
INTERFUND CHARGE/TRANSF	2,500	2,500
ADMINISTRATION	822,408	916,931
SUPPLIES	18,500	19,500
CONTRACTUAL SERVICES	82,500	84,900
UTILITIES	142,354	143,770
INTERFUND CHARGE/TRANSF	10,000	10,000
MISCELLANEOUS	500	500
OUTLAY	20,000	22,000
BUILDING MAINTENANCE	273,854	280,670
SALARIES & FRINGES	10,705,648	12,394,733
SUPPLIES	355,000	447,000
CONTRACTUAL SERVICES	1,753,437	1,916,483
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	4,000	4,000
MISCELLANEOUS	1,000	1,000
CREDITS	(8,000)	(8,000)
FIRE FIGHTING	12,811,585	14,755,716
SALARIES & FRINGES	104,060	115,853
SUPPLIES	145,800	151,282
CONTRACTUAL SERVICES	90,500	90,500
UTILITIES	70,000	70,000
INTERFUND CHARGE/TRANSF	70,500	76,000
EQUIPMENT OPERATIONS & MAINTENANCE	480,860	503,635
SALARIES & FRINGES	198,285	219,296
SUPPLIES	12,500	12,500
CONTRACTUAL SERVICES	9,000	9,000
INTERFUND CHARGE/TRANSF	2,000	2,000
FIRE PREVENTION	221,785	242,796
FIRE	14,610,492	16,699,748

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	952,546	1,135,001
SUPPLIES	18,000	32,000
CONTRACTUAL SERVICES	129,660	157,950
INTERFUND CHARGE/TRANSF	5,800	7,000
ADMINISTRATION	1,106,006	1,331,951
SUPPLIES	95,000	95,000
CONTRACTUAL SERVICES	1,417,200	1,417,200
UTILITIES	27,000	27,000
GENERAL ASSISTANCE	1,539,200	1,539,200
SALARIES & FRINGES	341,105	182,105
SUPPLIES	3,400	450
CONTRACTUAL SERVICES	21,158	3,720
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	500	2,000
OUTLAY	1,000	-
PUBLIC HEALTH NURSING	368,163	189,275
SALARIES & FRINGES	276,816	317,935
SUPPLIES	21,130	15,150
CONTRACTUAL SERVICES	20,727	19,640
INTERFUND CHARGE/TRANSF	2,000	2,500
MISCELLANEOUS	280	300
OUTLAY	500	500
IMMUNIZATION	321,453	356,025
HEALTH & COMMUNITY SERVICES	3,334,822	3,416,451
SALARIES & FRINGES	244,790	258,858
SUPPLIES	2,200	2,200
CONTRACTUAL SERVICES	14,180	18,180
INTERFUND CHARGE/TRANSF	1,200	1,200
MISCELLANEOUS	5,500	5,500
ADMINISTRATION	267,870	285,938
SALARIES & FRINGES	303,232	382,971
SUPPLIES	61,550	61,550
CONTRACTUAL SERVICES	184,230	210,130
UTILITIES	41,670	50,565
INTERFUND CHARGE/TRANSF	9,900	9,900
RECREATION GENERAL	600,582	715,116
SALARIES & FRINGES	125,387	131,108
SUPPLIES	15,000	15,000

GENERAL FUND

TITLE	2026	2027
CONTRACTUAL SERVICES	6,800	6,800
UTILITIES	37,313	41,120
INTERFUND CHARGE/TRANSF	1,000	1,000
SWIMMING POOLS	185,500	195,028
SALARIES & FRINGES	161,798	173,072
SUPPLIES	16,300	19,300
CONTRACTUAL SERVICES	21,500	24,500
SUMMER RECREATION	199,598	216,872
SALARIES & FRINGES	156,487	216,773
SUPPLIES	11,000	11,000
CONTRACTUAL SERVICES	50,800	62,300
UTILITIES	53,973	55,253
INTERFUND CHARGE/TRANSF	42,000	48,000
WATERFRONT	314,260	393,326
SALARIES & FRINGES	826,809	874,509
SUPPLIES	121,950	122,025
CONTRACTUAL SERVICES	200,607	298,607
UTILITIES	109,719	120,882
INTERFUND CHARGE/TRANSF	102,129	128,767
CREDITS	(101,400)	(124,400)
PARKS MAINTENANCE	1,259,814	1,420,390
SALARIES & FRINGES	254,494	269,310
SUPPLIES	14,500	14,500
CONTRACTUAL SERVICES	35,820	35,820
UTILITIES	69,610	71,970
INTERFUND CHARGE/TRANSF	1,800	1,800
CREDITS	(26,500)	(26,500)
SAWYER ARENA	349,724	366,900
SALARIES & FRINGES	35,008	35,830
SUPPLIES	11,500	11,500
CONTRACTUAL SERVICES	12,200	12,200
UTILITIES	36,096	39,469
INTERFUND CHARGE/TRANSF	5,500	5,500
PARKS & REC CENTER	100,304	104,499
SALARIES & FRINGES	259,914	280,429
SUPPLIES	22,000	22,000
CONTRACTUAL SERVICES	37,140	37,140
KIDS CAVE	319,054	339,569

GENERAL FUND

TITLE	2026	2027
PARKS & RECREATION	3,596,706	4,037,638
SALARIES & FRINGES	874,008	1,045,843
SUPPLIES	11,100	24,095
CONTRACTUAL SERVICES	14,105	21,534
INTERFUND CHARGE/TRANSF	7,150	7,150
MISCELLANEOUS	57,650	58,724
OUTLAY	30,000	30,000
ENGINEERING	994,013	1,187,346
SALARIES & FRINGES	83,412	115,291
SUPPLIES	8,500	8,700
CONTRACTUAL SERVICES	155,158	158,275
UTILITIES	78,634	85,707
MISCELLANEOUS	300	300
OUTLAY	-	9,800
CREDITS	(14,000)	(14,045)
CITY HALL	312,004	364,028
SALARIES & FRINGES	1,337,509	1,552,668
SUPPLIES	1,079,172	1,124,482
CONTRACTUAL SERVICES	370,654	377,905
UTILITIES	1,132,058	951,105
INTERFUND CHARGE/TRANSF	10,700	10,700
MISCELLANEOUS	9,156	9,156
OUTLAY	36,500	36,500
CREDITS	(3,377,866)	(3,400,000)
FLEET MAINTENANCE	597,883	662,516
SALARIES & FRINGES	605,767	651,463
SUPPLIES	106,156	144,367
CONTRACTUAL SERVICES	50,410	69,125
UTILITIES	270,817	270,817
INTERFUND CHARGE/TRANSF	106,940	108,113
MISCELLANEOUS	900	900
CREDITS	(41,000)	(41,000)
ELECTRICAL	1,099,990	1,203,785
SALARIES & FRINGES	730,124	777,153
SUPPLIES	82,330	41,336
CONTRACTUAL SERVICES	27,090	30,904
UTILITIES	39,887	56,333
INTERFUND CHARGE/TRANSF	11,867	12,293
CREDITS	(15,000)	(15,000)
ADMINISTRATION	876,298	903,019

GENERAL FUND

TITLE	2026	2027
SALARIES & FRINGES	387,742	557,081
SUPPLIES	24,579	25,716
CONTRACTUAL SERVICES	61,569	64,530
UTILITIES	396	396
INTERFUND CHARGE/TRANSF	69,139	70,712
MISCELLANEOUS	200	250
FORESTRY	543,625	718,685
SALARIES & FRINGES	3,828,803	4,331,505
SUPPLIES	920,124	937,314
CONTRACTUAL SERVICES	412,071	503,779
INTERFUND CHARGE/TRANSF	1,447,794	1,620,511
MISCELLANEOUS	25,252	30,924
CREDITS	(105,200)	(155,200)
HIGHWAY	6,528,844	7,268,833
SALARIES & FRINGES	112,133	123,265
SUPPLIES	5,093	4,886
CONTRACTUAL SERVICES	82,553	78,980
UTILITIES	3,094	3,250
INTERFUND CHARGE/TRANSF	34,269	34,241
CEMETERIES	237,142	244,622
CONTRACTUAL SERVICES	2,305,521	3,493,736
INTERFUND CHARGE/TRANSF	48,000	40,960
SANITATION	2,353,521	3,534,696
PUBLIC SERVICES	13,543,320	16,087,530
CONTRACTUAL SERVICES	1,600	1,600
DEBT SERVICE	3,506,883	3,597,524
DEBT SERVICE	3,508,483	3,599,124
INTERFUND CHARGE/TRANSF	351,101	379,990
MISCELLANEOUS	521,288	581,498
TIFS	872,389	961,488
INTERFUND CHARGE/TRANSF	-	21,969
PICKERING SQ TIF	-	21,969
DEBT SERVICE & TIF	4,380,872	4,582,581
PENSION BONDS	3,000,251	-

GENERAL FUND

TITLE	2026	2027
GROUP LIFE	36,000	42,000
SALARIES & FRINGES	60,000	60,000
CREDITS	(32,831)	(47,113)
UNEMPLOYMENT	27,169	12,887
FRINGE BENEFITS	3,063,420	54,887
TRANSFER TO CAPITAL	1,153,250	-
COUNTY TAX	5,171,827	6,082,901
LIBRARY	2,206,739	2,463,692
CONTRACTUAL SERVICES	45,925	50,000
MISCELLANEOUS	88,000	75,500
OTHER AGENCIES	133,925	125,500
OTHER APPROPRIATIONS	8,665,741	8,672,093
SALARIES & FRINGES	48,263,571	49,990,571
SUPPLIES	11,400,397	13,136,630
DEBT SERVICE	2,380,000	2,380,000
SALARIES & FRINGES - ADULT ED	214,078	225,489
SUPPLIES - ADULT ED	63,945	67,354
EDUCATION	62,321,991	65,800,044
TOTAL EXPENDITURES	**142,875,706**	**152,394,693**

AIRPORT

TITLE	2026	2027
ESTIMATED REVENUE		
ADMINISTRATION	539,175	3,192,227
SECURITY/COMPLIANCE	111,324	48,225
AIRFIELD/GROUNDS MAINT	2,108,676	1,487,094
PETROLEUM/OILS/LUBRICAN	7,995,693	8,980,855
FACILITIES MAINTENANCE	4,024,300	4,876,417
ADVERTISING	50,000	35,000
BELOW WING-RAMP SERVICE	3,704,320	2,699,806
ABOVE WING-CUSTOMER SER	15,000	19,275
AIRCRAFT MECHANICS	178,948	196,087
EQUIPMENT MAINTENANCE	183,564	93,963
LEASED PROPERTIES	2,172,983	2,394,034
AIRPORT PARKING	4,463,833	4,009,686
TOTAL	25,547,816	28,032,669
EXPENDITURE BUDGET		
SALARIES & FRINGES	1,245,998	1,538,470
SUPPLIES	24,600	17,100
CONTRACTUAL SERVICES	449,026	1,548,582
INTERFUND CHARGE/TRANSF	481,324	494,204
MISCELLANEOUS	17,890	18,751
OUTLAY	115,000	508,000
ADMINISTRATION	2,333,838	4,125,107
SALARIES & FRINGES	822,647	866,400
SUPPLIES	17,540	24,290
CONTRACTUAL SERVICES	76,663	85,671
UTILITIES	900	900
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	8,800	7,702
OUTLAY	66,000	-
SECURITY/COMPLIANCE	993,550	985,963
SALARIES & FRINGES	614,742	605,290
SUPPLIES	3,800	3,300
CONTRACTUAL SERVICES	37,153	34,196
MISCELLANEOUS	3,100	14,471
DISPATCH	658,795	657,257
SALARIES & FRINGES	1,686,368	1,750,977

AIRPORT

TITLE	2026	2027
SUPPLIES	598,100	623,540
CONTRACTUAL SERVICES	224,751	258,589
UTILITIES	380,809	373,899
INTERFUND CHARGE/TRANSF	60,380	63,312
MISCELLANEOUS	4,350	7,406
OUTLAY	1,092,443	612,500
AIRFIELD/GROUND MAINT	4,047,201	3,690,223
SALARIES & FRINGES	420,965	524,353
SUPPLIES	88,020	101,740
CONTRACTUAL SERVICES	155,499	134,134
UTILITIES	95,070	100,721
MISCELLANEOUS	1,200	1,061
OUTLAY	90,000	97,050
PETROLEUM/OILS/LUBRICANTS	850,754	959,059
SALARIES & FRINGES	695,006	733,006
SUPPLIES	184,850	193,350
CONTRACTUAL SERVICES	1,199,558	1,447,867
UTILITIES	631,077	705,154
INTERFUND CHARGE/TRANSF	600,254	620,072
MISCELLANEOUS	4,000	4,299
OUTLAY	891,943	1,901,007
FACILITIES MAINTENANCE	4,206,688	5,604,755
SALARIES & FRINGES	291,199	342,843
SUPPLIES	8,500	10,000
CONTRACTUAL SERVICES	496,132	536,430
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	1,100	985
OUTLAY	-	92,000
MARKETING	797,931	983,258
SALARIES & FRINGES	2,722,576	2,909,455
SUPPLIES	42,420	52,420
CONTRACTUAL SERVICES	210,140	223,413
UTILITIES	230,249	238,748
INTERFUND CHARGE/TRANSF	6,000	6,000
MISCELLANEOUS	18,600	19,452
OUTLAY	770,000	945,000
BELOW WING-RAMP SERVICES	3,999,985	4,394,488
SALARIES & FRINGES	868,701	905,369
SUPPLIES	39,090	39,090

AIRPORT

TITLE	2026	2027
CONTRACTUAL SERVICES	118,709	122,981
UTILITIES	-	13,000
INTERFUND CHARGE/TRANSF	800	800
MISCELLANEOUS	5,500	3,613
ABOVE WING-CUSTOMER SERVICE	1,032,800	1,084,853
SALARIES & FRINGES	527,258	557,634
SUPPLIES	7,020	14,520
CONTRACTUAL SERVICES	32,819	34,781
UTILITIES	1,350	1,350
INTERFUND CHARGE/TRANSF	300	300
MISCELLANEOUS	1,000	794
AIRCRAFT MECHANICS	569,747	609,379
SALARIES & FRINGES	654,457	731,682
SUPPLIES	169,250	192,473
CONTRACTUAL SERVICES	80,959	105,502
UTILITIES	45,064	54,758
INTERFUND CHARGE/TRANSF	3,500	3,500
MISCELLANEOUS	2,300	668
OUTLAY	70,000	35,000
GSE MAINTENANCE	1,025,530	1,123,583
SUPPLIES	59,000	59,000
CONTRACTUAL SERVICES	345,837	362,151
UTILITIES	381,867	404,261
INTERFUND CHARGE/TRANSF	47,380	40,312
MISCELLANEOUS	180,651	391,360
OUTLAY	870,000	285,000
LEASED PROPERTIES	1,884,735	1,542,084
DEBT SERVICE	1,010,962	541,316
SALARIES & FRINGES	339,499	339,499
SUPPLIES	15,839	14,565
CONTRACTUAL SERVICES	341,707	354,816
UTILITIES	20,707	16,757
INTERFUND CHARGE/TRANSF	10,300	10,300
MISCELLANEOUS	33,684	33,684
OUTLAY	385,000	-
AIRPORT PARKING	1,146,736	769,621
SALARIES & FRINGES	534,439	567,338
SUPPLIES	9,750	9,950

AIRPORT

TITLE	2026	2027
CONTRACTUAL SERVICES	53,941	61,539
UTILITIES	13,000	13,000
MISCELLANEOUS	1,500	1,213
OPERATIONS/DUTY OFFICERS	612,630	653,040
SALARIES & FRINGES	114,197	92,432
SUPPLIES	37,025	28,825
CONTRACTUAL SERVICES	187,308	185,022
UTILITIES	1,200	1,200
MISCELLANEOUS	1,204	1,204
OUTLAY	35,000	-
SAFETY/ENVIRONMENTAL	375,934	308,683
TOTAL OPERATING	25,547,816	28,032,669
NON OPERATING	7,973,550	9,273,550
TOTAL	33,521,366	37,306,219

WASTEWATER TREATMENT PLANT

TITLE	2026	2027
ESTIMATED REVENUE		
INTEREST INCOME	-	-
SALE OF SALVAGE	2,500	2,500
DOMESTIC USERS	11,220,691	12,076,948
ABATEMENTS	(83,500)	(70,630)
CONTRACTED SERVICES	88,561	63,000
SEWER SURCHARGES	50,200	50,200
OTHER TOWNS/CITIES	321,540	420,362
INTEREST ON ACCT REC	80,000	75,782
STREET OPENING PERMITS	6,500	6,500
CONNECTION FEES	15,000	15,000
SALE OF SALVAGE	3,000	3,000
CONTRACTED SERVICES	10,000	10,000
UNASSIGNED FUND BALANCE	-	-
TOTAL	11,714,492	12,652,662
EXPENDITURE BUDGET		
SALARIES & FRINGES	504,617	570,660
SUPPLIES	8,829	10,100
CONTRACTUAL SERVICES	115,000	127,150
INTERFUND CHARGE/TRANSF	196,276	202,305
MISCELLANEOUS	30,180	29,180
OUTLAY	1,500	1,500
ADMINISTRATION	856,402	940,895
SALARIES & FRINGES	1,134,587	1,256,766
SUPPLIES	479,486	499,491
CONTRACTUAL SERVICES	330,019	320,093
UTILITIES	1,080,870	1,071,075
INTERFUND CHARGE/TRANSF	24,494	23,500
MISCELLANEOUS	18,190	18,222
OUTLAY	780,400	575,000
STATION & PLANT OPERATION	3,848,046	3,764,147
SALARIES & FRINGES	951,837	1,135,124
SUPPLIES	158,298	166,298
CONTRACTUAL SERVICES	310,849	288,574
UTILITIES	6,700	6,450
INTERFUND CHARGE/TRANSF	1,343,100	1,490,100
OUTLAY	98,000	580,500

WASTEWATER TREATMENT PLANT

TITLE	2026	2027
LINE OPERATION & MAINTENANCE	2,868,784	3,667,046
COMPOSTING	805,900	754,354
DEBT SERVICE	3,221,202	3,399,183
SALARIES & FRINGES	102,058	114,937
SUPPLIES	4,600	4,600
CONTRACTUAL SERVICES	7,500	7,500
INDUSTRIAL PRETREAT PROGRAM	114,158	127,037
TOTAL OPERATING	11,714,492	12,652,662
NON OPERATING	1,520,230	1,520,230
TOTAL	13,234,722	14,172,892

STORMWATER

TITLE	2026	2027
ESTIMATED REVENUE		
TRUST & AGENCY	100,000	-
UNASSIGNED FUND BALANCE	198,495	500,261
STORMWATER UTILITY FEE	1,272,000	1,270,347
INTEREST INCOME	37,000	35,000
INTEREST ON ACCT REC	42,000	42,000
TOTAL	1,649,495	1,847,608
EXPENDITURE BUDGET		
SALARIES & FRINGES	117,190	280,075
SUPPLIES	4,850	4,850
CONTRACTUAL SERVICES	105,997	118,043
UTILITIES	100	100
INTERFUND CHARGE/TRANSF	5,750	5,750
MISCELLANEOUS	29,850	41,100
ADMINISTRATION	263,737	449,918
SUPPLIES	1,350	1,350
CONTRACTUAL SERVICES	48,500	48,500
INTERFUND CHARGE/TRANSF	197,000	197,000
MISCELLANEOUS	3,000	3,000
OUTLAY	-	10,000
OPERATIONS & MAINT	249,850	259,850
SUPPLIES	500	500
CONTRACTUAL SERVICES	80,000	80,000
OUTLAY	10,000	10,000
MONITOR & DATA ANALYSIS	90,500	90,500
SALARIES & FRINGES	158,068	-
SUPPLIES	2,000	2,000
CONTRACTUAL SERVICES	32,000	32,000
INTERFUND CHARGE/TRANSF	500	500
OUTLAY	775,000	935,000
IMPROVEMENTS	967,568	969,500
DEBT SERVICE	77,840	77,840
TOTAL OPERATING	1,649,495	1,847,608

STORMWATER

TITLE	2026	2027
NON OPERATING	16,493	16,493
TOTAL	1,665,988	1,864,101

BASS PARK

TITLE	2026	2027
ESTIMATED REVENUE		
ADVERTISING	321,085	330,063
OFF STREET PARKING	106,628	95,944
TICKET REVENUE	113,025	27,390
DIRECT EVENT	460,106	638,316
ADVERTISING	574,750	596,725
AUDIO/VISUAL	43,600	48,550
CLUB SEAT	12,375	12,994
FACILITY FEE	246,035	205,773
CONVENIENCE FEE	285,240	192,570
FOOD & BEVERAGE	761,321	950,803
NOVELTY	36,035	34,553
CONCESSIONS	696,835	705,788
MISCELLANEOUS	43,750	35,000
RENTAL	169,000	134,000
DOWNTOWN TIF	1,419,296	1,500,000
ADVERTISING	184,000	184,000
ARENA FUND	1,400,000	1,298,852
TOTAL	6,873,081	6,991,321
EXPENDITURE BUDGET		
SALARIES & FRINGES	2,057,608	1,950,705
SUPPLIES	151,875	148,450
CONTRACTUAL SERVICES	868,934	971,435
UTILITIES	812,900	990,900
MISCELLANEOUS	7,655	6,830
CROSS INSURANCE CENTER	3,898,972	4,068,320
OWNER COSTS	111,973	116,988
DEBT SERVICE	2,862,136	2,806,013
TOTAL OPERATING	6,873,081	6,991,321
NON OPERATING	2,899,074	2,899,074
TOTAL	9,772,155	9,890,395

PARKING

TITLE	2026	2027
ESTIMATED REVENUE		
OFF STREET PARKING	80,108	95,116
ABBOTT SQ PERMITS	287,597	266,967
ABBOTT SQ FEES	25,000	36,585
GARAGE PERMITS	306,504	334,857
GARAGE FEES	115,000	125,619
EV CHARGING FEES	-	15,636
TICKETS	93,250	133,350
TOTAL	907,459	1,008,130
EXPENDITURE BUDGET		
SALARIES & FRINGES	351,035	326,681
SUPPLIES	8,784	4,278
CONTRACTUAL SERVICES	197,831	254,844
UTILITIES	46,970	59,330
INTERFUND CHARGE/TRANSF	68,000	68,000
DEBT SERVICE	21,455	-
OUTLAY	213,384	294,997
PARKING	907,459	1,008,130
TOTAL OPERATING	907,459	1,008,130
NON OPERATING	99,616	99,616
TOTAL	1,007,075	1,107,746

GOLF COURSE

TITLE	2026	2027
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	38,069	110,499
CONCESSIONS	35,500	36,000
RESIDENT MEMBERSHIP	140,000	148,000
NONRESID MEMBERSHIP	132,000	160,000
GREENS FEES	409,000	428,000
GOLF CART FEES	310,000	317,000
INTEREST INCOME	3,000	3,000
TOTAL	1,067,569	1,202,499
EXPENDITURE BUDGET		
SALARIES & FRINGES	576,239	616,142
SUPPLIES	94,400	92,600
CONTRACTUAL SERVICES	77,700	78,100
UTILITIES	98,500	118,500
INTERFUND CHARGE/TRANSF	77,657	77,657
DEBT SERVICE	38,993	-
OUTLAY	104,080	219,500
GOLF COURSE	1,067,569	1,202,499
TOTAL OPERATING	1,067,569	1,202,499
NON OPERATING	84,371	84,371
TOTAL	1,151,940	1,286,870

ECONOMIC DEVELOPMENT

TITLE	2026	2027
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	136,994	111,055
RENTAL	431,103	431,103
MISCELLANEOUS	27,521	27,521
INTEREST INCOME	14,000	14,000
TOTAL	609,618	583,679
EXPENDITURE BUDGET		
CONTRACTUAL SERVICES	102,029	106,235
UTILITIES	24,911	24,911
MISCELLANEOUS	34,646	34,646
DEBT SERVICE	195,432	14,887
OUTLAY	252,600	403,000
ECONOMIC DEVELOPMENT	609,618	583,679
TOTAL OPERATING	609,618	583,679
NON OPERATING	142,540	142,540
TOTAL	752,158	726,219

CITY COUNCIL ACTION

Council Meeting Date: 06/08/2026

Item No: 26-205 As Amended

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027

Summary

This resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2027 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	$ 350,000
Unassigned Fund Balance	10,838,099
Community Connector Reserve	300,000
TOTAL	$ 11,488,099

This item is being amended by substitution so that the capital and new program request attachment reflects all City Council recommended changes.

Committee Action

Committee: Council Workshop
Meeting Date: 06/17/2026
Action: Recommend for passage
For: Against:

Previous Council Actions

A detailed listing of all new program and capital requests is attached.

City Manager | City Solicitor | Finance Director

Introduced for: Unfinished Business

Date: 06/08/2026

Item No: 26-205 As Amended

Assigned to Councilor: Deane

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027

Be it Resolved by the City Council of the City of Bangor that, the amount of $350,000 in State of Maine LRAP Funding is hereby appropriated to partially fund street improvements; and

Be if Further Resolved that the amount of $10,838,099 is hereby appropriated from Unassigned Fund Balance to fund various capital requests across all departments; and

Be if Further Resolved that the amount of $300,000 is hereby appropriated from the Community Connector Reserve to partially fund transit buses (hybrid/electric).

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Records										
	Administrative clerk for City Clerks	60,136			Y	60,136				
	Administrative clerk for Treasury	60,136			Y	60,136				
Legal										
	Part time assistant	17,160			Y	17,160				
	Full time Assistant City Solicitor	102,929			Y	102,929				
	Computer equipment			2,038	Y				2,038	Unassigned Fund Balance
	Lobbyist	20,000			Y	20,000				
Executive										
	Emergency Management Director	220,000			N					
Central Services										
	Die Cutter	35,000			Y				35,000	Unassigned Fund Balance
	Print MIS System	8,000			Y				8,000	Unassigned Fund Balance
	Wide format printer	15,000			Y				15,000	Unassigned Fund Balance
Info Services										
	IT Cyber Security Analyst Position	96,926			Y	96,926				
	IT Cloud Security Analyst Position	96,926			N					
	Financial/Land Use/Human Resource System Replacement			250,000	Y				250,000	Unassigned Fund Balance
	Upgrade/Replacement of Avigilon camera server			20,000	Y				20,000	Unassigned Fund Balance
	PC Capital Replacments			50,000	Y				50,000	Unassigned Fund Balance
	Expand Fiber Network for Redundancy			130,000	Y				130,000	Unassigned Fund Balance
	City Wide Disk Storage SANs Upgrade(City Hall and PD)			165,000	Y				165,000	Unassigned Fund Balance
	IT Department remodel of old council chambers for IT Office space			25,000	Y				25,000	Unassigned Fund Balance
	FIRE/PD - Expand Fiber RADIO Network for Redundancy			30,000	Y				30,000	Unassigned Fund Balance
	City Wide replacement of Hikevision Cameras			42,000	Y				42,000	Unassigned Fund Balance
	Upgrade of City Wide Wifi			32,000	Y				32,000	Unassigned Fund Balance
	YUBIKEY Security Key for MFA and secure logins (not Airport)			22,500	Y				22,500	Unassigned Fund Balance
Comm Connect										
	Transit Drivers & Full-Time	112,519			Y	112,519				
	Facilities Upgrades			50,000	N				-	
	Annual Replacement Reserve Funding			550,000	P				125,000	Bus Operating
										125,658 - FTA
	ADA Vans			157,073	Y				157,073	31,415 Bus Operating
										7,852,320 - FTA
										981,540 - MDOT
										275,000 - Bus Operating
	Rehab of Cold Bus Barn (1980) Local Only			9,833,860	Y				9,833,860	725,000 - Existing Funds
	Service Vehicle			40,000	N				-	
	Transit Technology (Moblie fare ticketing)			100,000	P				75,000	Bus Operating
	Cold Bus Barn extras			300,000	N				-	
										1,200,000 - grant opportunity
	Transit Buses (Hybrid/Electric) (MDOT anticipated grant opportunity)			1,500,000	Y				1,500,000	300,000 - Community Connector Reserve
Finance										
	Staff Accountant	92,166			Y	92,166				
Planning										
	Digitizing planning files	50,000			N					
Community & Economic Development										
	Urban Development Officer	93,779			N					
	Housing Rehab Coordinator (split 50/50 with Code)	33,900			Y	33,900				Split 50/50 with Code
	Quality Housing Provider program	300,000			Y				300,000	Unassigned Fund Balance
	Mall redevelopment plan	200,000			N					
	Affordable housing fund	2,000,000			N					
Code Enforce										
	Code Enforcement Inspector Position	63,488			Y	63,488				
	Housing Rehab Coordinator (split 50/50 with Code)	33,900			Y	33,900				Split 50/50 with CED
	Vehicle Replacement			60,000	Y				60,000	Unassigned Fund Balance

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
	Permitting, Code, Planning, Fire Inspection, Licensing Software			85,000	Y				85,000	Unassigned Fund Balance

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Police										
	Patrol Vehicle Replacement			280,000	Y				280,000	Unassigned Fund Balance
	Services Vehicle Replacement			45,000	Y				45,000	Unassigned Fund Balance
	Detective Vehicle Replacement			80,000	Y				80,000	Unassigned Fund Balance
	Employee Hiring Program			40,000	Y				40,000	Unassigned Fund Balance
	Mobile Data Terminal Replacement/Maintenance			57,400	Y				57,400	Unassigned Fund Balance
	Electronic Fingerprint System			22,000	Y				22,000	Unassigned Fund Balance
	Body Worn Camera			74,000	Y				74,000	Unassigned Fund Balance
	Facility Infrastructure and Equipment Improvement			15,000	Y				15,000	Unassigned Fund Balance
	Electric Patrol Vehicle - Downtown Patrol			72,000	Y				72,000	Unassigned Fund Balance
	Uniform/Equipment/CID/Winter Wear Gear			15,000	Y				15,000	Unassigned Fund Balance
	IT - Monitors/Hard Drive/Forensic Computer			12,500	Y				12,500	Unassigned Fund Balance
Fire										
	4 Firefighter/Paramedics (528,365) or	396,274			N					
	8 Firefighter/Paramedics (1,056,731)	792,548			Y	792,548				
	Training Officer (137,110)	102,833			Y	102,833				
	Station 5 and 6 Climate Control			100,000	Y				100,000	Unassigned Fund Balance
	Supervisor Vehicle			210,000	Y				210,000	Unassigned Fund Balance
	Engine Replacement			260,000	Y				260,000	Unassigned Fund Balance
	Fit Test Machine			16,000	Y				16,000	Unassigned Fund Balance
	Ladder Replacement			562,500	Y				562,500	Unassigned Fund Balance
Health & Commun										
	Housing Support Navigator	56,000			Y	42,000				
	Homeless Response Coordinator	62,000			Y	46,500				
Parks										
	Park Ranger to full time	34,875			Y	34,875				
	Recreation Sport Coordinator	47,250			N					
	Parks and Rec Ranger Vehicle			60,000	Y				60,000	Unassigned Fund Balance
	Utility Vehicle Replacement			30,000	Y				30,000	Unassigned Fund Balance
	Zero Turn Mower Replacement			15,000	Y				15,000	Unassigned Fund Balance
	Parks and Rec Vehicle Replacement(#55)			80,000	Y				80,000	Unassigned Fund Balance
	Robotic Mowers			16,000	Y				16,000	Unassigned Fund Balance
	Playstructure Replacement (Coe Park)			233,000	Y				233,000	Unassigned Fund Balance
	Parks and Rec Vehicle Replacement(#80)			75,000	Y				75,000	Unassigned Fund Balance
	Mansfield Stadium LED Light Replacement			45,000	Y				45,000	Unassigned Fund Balance
	4WD Mower Replacement			50,000	Y				50,000	Unassigned Fund Balance
	Resurface Pool Surface Pancoe Pool			400,000	Y				400,000	Unassigned Fund Balance
	Fence and Backstop Replacement Union Street			30,000	Y				30,000	Unassigned Fund Balance
	Utility Vehicle Replacement			30,000	Y				30,000	Unassigned Fund Balance
	Coummunity Garden Parking Lot/Walkway			235,000	Y				235,000	Unassigned Fund Balance
	Rolland Perry City Forest Parking Expansion Study			15,000	Y				15,000	Unassigned Fund Balance
	Parks and Rec Trailers			15,000	Y				15,000	Unassigned Fund Balance
	Robotic Painter			50,000	Y				50,000	Unassigned Fund Balance
Engineering										
	Additional Engineering Assistant II/Inspector	75,545			Y	75,545				
City Hall										
	2nd & 3rd Floor Renovations			100,000	Y				100,000	Unassigned Fund Balance
	Basement Renovations			50,000	Y				50,000	Unassigned Fund Balance
	Exterior Improvements			50,000	Y				50,000	Unassigned Fund Balance
	Repointing Exterior			400,000	Y				400,000	Unassigned Fund Balance
	Interior Wall Displays			35,000	Y				35,000	Unassigned Fund Balance
Fleet Maintenance										
	Replace Rental Van			50,000	Y				50,000	Unassigned Fund Balance
	Replace Gas and Diesel Dispensers			50,000	Y				50,000	Unassigned Fund Balance
	Upgrade Fleet Management Program			165,000	Y				165,000	Unassigned Fund Balance
	Two Fleet Mechanics	165,000			Y	165,000				

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Public Services										
	Annual Street paving (Minus URIP)			1,500,000	Y				1,500,000	$1.15 mil Unassigned Fund, 350,000 URIP
	Annual sidewalk paving			225,000	Y				225,000	Unassigned Fund Balance
	Traffic signal upgrades			100,000	N					
	Plow Trucks			572,881	Y				572,881	Unassigned Fund Balance
	Light-Duty Pick Up Trucks			124,000	Y				124,000	Unassigned Fund Balance
	Large Front End Loaders & Backhoes			155,000	Y				155,000	Unassigned Fund Balance
	Flail Mower Replacement			10,000	Y				10,000	Unassigned Fund Balance
	Mt. Hope Cemetery Repairs			15,000	Y				15,000	Unassigned Fund Balance
	Equipment Trailers			15,000	Y				15,000	Unassigned Fund Balance
	Leaf Vacuum Replacement			90,000	Y				90,000	Unassigned Fund Balance
	Compressors			40,000	Y				40,000	Unassigned Fund Balance
	Power Screen			100,000	N					
	Sidewalk Plows			255,000	Y				255,000	Unassigned Fund Balance
	Vibratory Roller			60,000	Y				60,000	Unassigned Fund Balance
	Trailer Mounted Pulp Loader			40,000	Y				40,000	Unassigned Fund Balance
	Pavement Striping Machine			15,000	Y				15,000	Unassigned Fund Balance
	Snow Blower			225,000	Y				225,000	Unassigned Fund Balance
	Small Front End Loaders			150,000	Y				150,000	Unassigned Fund Balance
	Latex Printer			40,000	Y				40,000	Unassigned Fund Balance
	Catch Basin Vacuum			300,000	Y				300,000	Unassigned Fund Balance
	Street Sweepers			285,000	Y				285,000	Unassigned Fund Balance
	Telematics Fleet Management with Dash Cam			69,172	Y				69,172	Unassigned Fund Balance
	Design - Replace Sand Shed/Storage 150x60			100,000	Y				100,000	Unassigned Fund Balance
	Snow Pusher Blade Replacement			15,000	Y				15,000	Unassigned Fund Balance
	DPW Facitiy Roof Repairs (Moderate) 12Ksqft			100,000	Y				100,000	Unassigned Fund Balance
	Flex Wing Mower PTO Mower - Forestry			30,000	Y				30,000	Unassigned Fund Balance
	Compact Forestry Tractor			40,000	Y				40,000	Unassigned Fund Balance
	Boom Flail for road side mowing			30,000	Y				30,000	Unassigned Fund Balance
	Decorative Street Light Fixtures			150,000	Y				150,000	Unassigned Fund Balance
	Pavement Marking			200,000	Y				200,000	Unassigned Fund Balance
	Miovision			297,440	Y				297,440	Unassigned Fund Balance
	Hydo Seeder			75,000	Y				75,000	Unassigned Fund Balance
Infrastructure/Other										
	Broadway Corridor Improvements			100,000	Y				100,000	Unassigned Fund Balance
	Ohio St Bridge Repair			100,000	Y				100,000	Unassigned Fund Balance
	BACTS Projects			407,617	Y				407,617	Unassigned Fund Balance
	MaineDOT MPI Projects			75,051	Y				75,051	Unassigned Fund Balance
	Pedestrian/Intersection Improvements			120,000	Y				120,000	Unassigned Fund Balance
	Miscellaneous Drainage Improvements			50,000	Y				50,000	Unassigned Fund Balance
	Fiber Connection Transit to PD			50,000	Y				50,000	Unassigned Fund Balance
	City GIS Update			20,000	Y				20,000	Unassigned Fund Balance
	Climate Action Plan			30,000	Y				30,000	Unassigned Fund Balance
Downtown TIF										
	Downtown Patrol Officer	110,852			Y				110,852	Downtown TIF
	Downtown Patrol Officer	110,852			Y				110,852	Downtown TIF
	Columbia Street Deck Debt Service			50,500	Y				50,500	Downtown TIF
	Arena Debt Service			1,500,000	Y				1,500,000	Downtown TIF
	Downtown TIF Develop Agreements			391,806	Y				391,806	Downtown TIF
	Court St Demo			95,075	Y				95,075	Downtown TIF
	Village Partnership			175,000	Y				175,000	Downtown TIF
	Downtown Sidewalks - PW Repairs			100,000	Y				100,000	Existing Funds (7813)
	Downtown Sidewalks - Replacement			100,000	Y				100,000	Existing Funds (7813)
	Downtown Pedestrian Improve			25,000	Y				25,000	Downtown TIF
	Downtown Traffic Signals/Electrical			50,000	Y				50,000	Downtown TIF
	Downtown Landscaping & Amenities			30,000	Y				30,000	Downtown TIF
	Downtown Marketing			30,000	Y				30,000	Downtown TIF
	City Waterfront Parcel - Redevelop/Bulkhead			200,000	y				200,000	Downtown TIF
	KD Stream Retaining Walls			500,000	Y				500,000	Downtown TIF
	Economic Development Support			15,000	Y				15,000	Downtown TIF
	Downtown Electric Upgrades			50,000	y				50,000	Downtown TIF
	Cultural Commission Strategy Plan			30,000	Y				30,000	Downtown TIF
	Penobscot River Remediation			100,000	Y				100,000	Downtown TIF

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Downtown TIF (cont'd)										
	Cross Insurance Center Reserve			350,000	Y				350,000	Downtown TIF
	Monument Restoration			25,000	Y				25,000	Downtown TIF
	Kenduskeag Stream Trail/Fence Repair			25,000	Y				25,000	Downtown TIF
	Dock 4 Replacement			200,000	y				200,000	Downtown TIF
	Downtown Bgr Partnership - Position			51,100	Y				51,100	Downtown TIF
	Paver Replacement - Hamlin			130,000	y				130,000	Downtown TIF
	Columbia Street Retaining Wall			300,000	Y				300,000	Downtown TIF
	Streets Plus			230,000	Y				230,000	Downtown TIF
	Pickering Square Parking Garage Maintenance			300,000	P				300,000	Downtown TIF, remainder in parking
	Cultural Commission Grant Program			20,000	Y				20,000	Downtown TIF
	Install New Fiber Waterfront - Parks & Rec			100,000	Y				100,000	Downtown TIF
Other Agencies										
	Bangor Public Library		2,435,692		Y	2,435,692				
	PB Snowmobile Club		3,000		Y	3,000				
	Cultural Commission - Annual budget + $2,500 ARTober		22,500		Y	22,500				
	Tourism Support or Meeting Support		50,000		Y	50,000				
	City Wide Dues (MMA etc)		50,000		Y	50,000				
		5,665,994	2,561,192	28,365,975		4,513,753	-	-	28,674,217	

Y - Funded, N -Not Recommended for Funding, P - Partial Funding, TBD - To be Determined Pending Other Action

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Airport										
	Tank Farm Feuld Maintenance Technician	86,579			Y	86,579				
	Assistant Airport Director, Finance and Business Development	181,082			Y	181,082				
	AIP/BIL/AIG/ATP Grants									
	Taxiway A - Final Design & Construction			14,600,000	Y	462,500			14,137,500	13,775,000 FAA, 362,500 MDOT
	Taxiway M - Final Design & Construction			2,100,000	Y	150,000			1,950,000	1,900,000 FAA, 50,000 MDOT
	PFC & CFC Projects									
	TSA Checkpoint Relocation & Expansion-Design & Construction			17,315,800	Y	866,387			16,449,413	PFC Revenues
	Building & Infrastructure Improvements									
	Hydro Testing - JETA Fuel Pipeline			32,050	Y				32,050	Unassigned Fund Balance
	JETA Tank #1 - Floating Suction Replacement & Tank Cleaning			35,000	Y				35,000	Unassigned Fund Balance
	JETA Tank #2 - 653 Inspection & Cleaning			30,000	Y				30,000	Unassigned Fund Balance
	Replacement of 1 of 3 IAB Roof Top Air Handlers			800,000	Y				800,000	Unassigned Fund Balance
	Relocate CBP Conference Room			35,000	Y				35,000	Unassigned Fund Balance
	Replacement of Airline Common Use Podiums			92,000	Y				92,000	Unassigned Fund Balance
	Dock 10 - Repiping of Subslab Radiant Heat System			25,000	Y				25,000	Unassigned Fund Balance
	Dock 13 - Roof Coating Repair			200,000	Y				200,000	Unassigned Fund Balance
	Building 96 Replace Carpet & Flooring (Leased to FAA)			60,000	Y				60,000	Unassigned Fund Balance
	Computer/Security System Upgrades									
	Fiber Optic Cabling - Airport Campus			250,000	Y	130,000			120,000	Existing Funds
	Airport wide Computer/Monitor/Printer Upgrades			28,000	Y	28,000				
	Upgrade Public Wifi Service			45,000	Y	45,000				
	Replace Terminal Paging System			35,000	Y	35,000				
	Replace CBP Network Router & Switches			84,620	Y	84,620				
	Equipment/Machinery									
	Generator for BGR Aviation Building			35,000	Y				35,000	Unassigned Fund Balance
	Additional High Reach Deicer (will make total of 2)			945,000	Y				945,000	Unassigned Fund Balance
	Flowmeter Kits (3) for Global Fuel Tankers			35,000	Y				35,000	Unassigned Fund Balance
	Grounds/Studies/Other									
	Airport Planning Services			200,000	Y	147,907			52,093	Unassigned Fund Balance
	Conceptual Planning & Design - New General Aviation Hangar			150,000	Y	150,000				
		267,661	-	37,132,470		2,367,075	-	-	35,033,056	
WWTP										
	SCADA Instrumentation & Control Phase C (final)			385,000	Y	385,000				
	AERATION OVERBID			500,000	Y			500,000	GOB	
	AECOM LTCP			40,000	Y	40,000				
	Perry Rd. Pump Station Upgrade Acquisition/Design			540,000	Y			540,000	SRF	
	CCTV Van Replacement			580,000	Y	580,000				
	Sewer Software Replacement			100,000	Y	100,000				
	Meadowbrook Separation			75,000	Y	75,000				
	K-Mart Pump Station Elimination (Design)			200,000	Y	200,000				
	VPI Lower State to Cedar			550,000	Y			550,000	SRF	
	Nelson/Autumn/Smith			400,000	Y			400,000	GOB	
	Perry Rd. Storm Separation (Design)			200,000	Y			200,000	SRF	
	Small Projects/Repair			925,000	Y	925,000				
		-	-	4,495,000		2,305,000	-	2,190,000	-	
Stormwater										
	Capehart Brook - Structural BMP MS4 Compliance			75,000	Y	75,000				
	Penjajawoc - Essex St Culvert at Fox Hollow			200,000	Y	200,000				
	Fruit Street at Mt Hope Separation			60,000	Y	60,000				
	MS4 - Meadowbrook Separation -8172 addl funds			100,000	Y	100,000				
	MS4 - Smith St & Smith St Ave Upgrades and Separation			200,000	Y	200,000				
	MS4 - Ohio St Separation project			150,000	Y	150,000				
	MS4 - Drainage improvements as needed			150,000	Y	150,000				
		-	-	935,000		935,000	-	-	-	
Bass Park										
	Convention Center Carpet Replacement			200,000	N				-	Funded by Oakview
	Security Improvements			40,000	Y				40,000	Downtown TIF
	IT Improvements			30,000	Y				30,000	Downtown TIF

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Bass Park (cont'd)										
	Building Equipment			20,000	Y				20,000	Downtown TIF
	LED Lighting Upgrades			10,000	Y				10,000	Downtown TIF
	Building Repairs (Door, Roof, Airwall)			30,000	Y				30,000	Downtown TIF
	110 Bunker Suite Remodel			10,000	Y				10,000	Downtown TIF
	Airwall Recovering			15,000	Y				15,000	Downtown TIF
	Audio Visual Equipment			10,000	Y				10,000	Downtown TIF
	Hussey Seat Replacement			15,000	Y				15,000	Downtown TIF
	Kitchen Equipment			20,000	Y				20,000	Downtown TIF
	Domestic Water Boiler Replacement			150,000	Y				150,000	Downtown TIF
	Upgrade Fire Alarm System			175,000	N				-	
		-	-	725,000		-	-	-	350,000	
Parking										
	Pickering Square Garage Repairs			300,000	P	68,753			231,247	Remainder in downtown TIF
	Maintenance Reserve			80,000	Y	80,000				
	Technology Upgrades			50,000	Y	50,000				
	Vehicle Upgrade			60,000	Y	60,000				
		-	-	490,000		258,753	-	-	231,247	
Golf Course										
	Golf Car Lease			62,000	Y	62,000				
	Clubhouse Renovation			60,000	Y	60,000				
	Ice Machine			7,500	Y	7,500				
	Course Renovation			90,000	Y	90,000				
		-	-	219,500		219,500	-	-	-	
Econ Develop										
	MBEP: Traffic & Electrical Improvements			106,250	Y				106,250	Existing Funds
	39 Florida Ave. - Hannaford Bros.			142,150	Y				142,150	Existing Funds
	49 Florida Ave. - KidsPeace			47,150	Y				47,150	Existing Funds
	50 Cleveland St. - Central Kitchen			250,000	Y	250,000				
	40 Johnson St. - Bangor Innovation Center			500,000	Y	150,000			350,000	Existing Funds
		-	-	1,045,550		400,000	-	-	645,550	
		5,933,655	2,561,192	73,408,495		10,999,081	-	2,190,000	64,934,070	

CITY COUNCIL ACTION 06/08/2026 26-205

Council Meeting Date: 06/08/2026

Item No: 26-205

Responsible Dept: City Manager

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriating Funds for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027

Summary

This Resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2027 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	$ 350,000
Unassigned Fund Balance	11,038,099
Community Connector Reserve	300,000
TOTAL	$ 11,688,099

Committee Action

Committee: Council Workshop Meeting Date: 04/13/2026

Action: Recommend for passage For: Against:

Previous Council Actions

This resolve is based on the City Manager's Recommended budget. It may require amendment by substitution on June 22, 2026 if additional changes are made as the budget is finalized.

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-205

Date: 06/08/2026

Item No: 26-205

Assigned to Councilor: Deane

Appropriating Funds for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2027

Be it Resolved by the City Council of the City of Bangor that, the amount of $350,000 in State of Maine LRAP Funding is hereby appropriated to partially fund street improvements; and

Be if Further Resolved that, the amount of $11,038,099 is hereby appropriated from Unassigned Fund Balance to fund various capital requests across all departments; and

Be if Further Resolved that, the amount of $300,000 is hereby appropriated from the Community Connector Reserve to partially fund transit buses.

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Records										
	Administrative clerk for City Clerks	80,181			Y	80,181				
	Administrative clerk for Treasury	80,181			Y	80,181				
Legal										
	Part time assistant	22,880			Y	22,880				
	Full time Assistant City Solicitor	137,239			Y	137,239				
	Computer equipment			2,038	Y				2,038	Unassigned Fund Balance
Executive										
	Emergency Management Director	220,000			N					
Central Services										
	Die Cutter	35,000			Y				35,000	Unassigned Fund Balance
	Print MIS System	8,000			Y				8,000	Unassigned Fund Balance
	Wide format printer	15,000			Y				15,000	Unassigned Fund Balance
Info Services										
	IT Cyber Security Analyst Position	129,235			Y	129,235				
	IT Cloud Security Analyst Position	129,235			Y	129,235				
	Financial/Land Use/Human Resource System Replacement			250,000	Y				250,000	Unassigned Fund Balance
	Upgrade/Replacement of Avigilon camera server			20,000	Y				20,000	Unassigned Fund Balance
	PC Capital Replacments			50,000	Y				50,000	Unassigned Fund Balance
	Expand Fiber Network for Redundancy			130,000	Y				130,000	Unassigned Fund Balance
	City Wide Disk Storage SANs Upgrade(City Hall and PD)			165,000	Y				165,000	Unassigned Fund Balance
	IT Department remodel of old council chambers for IT Office space			25,000	Y				25,000	Unassigned Fund Balance
	FIRE/PD - Expand Fiber RADIO Network for Redundancy			30,000	Y				30,000	Unassigned Fund Balance
	City Wide replacement of Hikevision Cameras			42,000	Y				42,000	Unassigned Fund Balance
	Upgrade of City Wide Wifi			32,000	Y				32,000	Unassigned Fund Balance
	YUBIKEY Security Key for MFA and secure logins (not Airport)			22,500	Y				22,500	Unassigned Fund Balance
Comm Connect										
	Transit Drivers & Full-Time	150,025			Y	150,025				
	Facilities Upgrades			50,000	N				-	
	Annual Replacement Reserve Funding			550,000	P				125,000	Bus Operating
										125,658 - FTA
	ADA Vans			157,073	Y				157,073	31,415 Bus Operating
										7,852,320 - FTA
										981,540 - MDOT
										275,000 - Bus Operating
	Rehab of Cold Bus Barn (1980) Local Only			9,833,860	Y				9,833,860	725,000 - Existing Funds
	Service Vehicle			40,000	N				-	
	Transit Technology (Moblie fare ticketing)			100,000	P				75,000	Bus Operating
	Cold Bus Barn extras			300,000	N				-	
										1,200,000 - grant opportunity
	Transit Buses (Hybrid/Electric) (MDOT anticipated grant opportunity)			1,500,000	Y				1,500,000	300,000 - Community Connector Reserve
Finance										
	Staff Accountant	122,888			Y	122,688				
Planning										
	Digitizing planning files	50,000			N					
Community & Economic Development										
	Urban Development Officer	125,038			Y	125,038				
	Housing Rehab Coordinator (split 50/50 with Code)	45,200			Y	45,200				Split 50/50 with Code
	Quality Housing Provider program	300,000			Y				300,000	Unassigned Fund Balance
	Mall redevelopment plan	200,000			Y				200,000	Unassigned Fund Balance
	Affordable housing fund	2,000,000			N					
Code Enforce										
	Code Enforcement Inspector Position	84,650			Y	84,650				
	Housing Rehab Coordinator (split 50/50 with Code)	45,200			Y	45,200				Split 50/50 with CED
	Vehicle Replacement			60,000	Y				60,000	Unassigned Fund Balance
	Permitting, Code, Planning, Fire Inspection, Licensing Software			85,000	Y				85,000	Unassigned Fund Balance

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Police										
	Downtown Patrol Officer	137,510			Y	137,510				
	Patrol Vehicle Replacement			280,000	Y				280,000	Unassigned Fund Balance
	Services Vehicle Replacement			45,000	Y				45,000	Unassigned Fund Balance
	Detective Vehicle Replacement			80,000	Y				80,000	Unassigned Fund Balance
	Employee Hiring Program			40,000	Y				40,000	Unassigned Fund Balance
	Mobile Data Terminal Replacement/Maintenance			57,400	Y				57,400	Unassigned Fund Balance
	Electronic Fingerprint System			22,000	Y				22,000	Unassigned Fund Balance
	Body Worn Camera			74,000	Y				74,000	Unassigned Fund Balance
	Facility Infrastructure and Equipment Improvement			15,000	Y				15,000	Unassigned Fund Balance
	Electric Patrol Vehicle - Downtown Patrol			72,000	Y				72,000	Unassigned Fund Balance
	Uniform/Equipment/CID/Winter Wear Gear			15,000	Y				15,000	Unassigned Fund Balance
	IT - Monitors/Hard Drive/Forensic Computer			12,500	Y				12,500	Unassigned Fund Balance
Fire										
	4 Firefighter/Paramedics (528,365) or	528,365			Y	528,365				
	8 Firefighter/Paramedics (1,056,731)	1,056,731			N					
	Training Officer (137,110)	137,110			Y	137,110				
	Station 5 and 6 Climate Control			100,000	Y				100,000	Unassigned Fund Balance
	Supervisor Vehicle			210,000	Y				210,000	Unassigned Fund Balance
	Engine Replacement			260,000	Y				260,000	Unassigned Fund Balance
	Fit Test Machine			16,000	Y				16,000	Unassigned Fund Balance
	Ladder Replacement			562,500	Y				562,500	Unassigned Fund Balance
Health & Commun										
	Housing Support Navigator	56,000			Y	56,000				
	Homeless Response Coordinator	62,000			Y	62,000				
Parks										
	Park Ranger to full time	46,500			Y	46,500				
	Recreation Sport Coordinator	63,000			Y	63,000				
	Parks and Rec Ranger Vehicle			60,000	Y				60,000	Unassigned Fund Balance
	Utility Vehicle Replacement			30,000	Y				30,000	Unassigned Fund Balance
	Zero Turn Mower Replacement			15,000	Y				15,000	Unassigned Fund Balance
	Parks and Rec Vehicle Replacement(#55)			80,000	Y				80,000	Unassigned Fund Balance
	Robotic Mowers			16,000	Y				16,000	Unassigned Fund Balance
	Playstructure Replacement (Coe Park)			233,000	Y				233,000	Unassigned Fund Balance
	Parks and Rec Vehicle Replacement(#80)			75,000	Y				75,000	Unassigned Fund Balance
	Mansfield Stadium LED Light Replacement			45,000	Y				45,000	Unassigned Fund Balance
	4WD Mower Replacement			50,000	Y				50,000	Unassigned Fund Balance
	Resurface Pool Surface Pancoe Pool			400,000	Y				400,000	Unassigned Fund Balance
	Fence and Backstop Replacement Union Street			30,000	Y				30,000	Unassigned Fund Balance
	Utility Vehicle Replacement			30,000	Y				30,000	Unassigned Fund Balance
	Coummunity Garden Parking Lot/Walkway			235,000	Y				235,000	Unassigned Fund Balance
	Rolland Perry City Forest Parking Expansion Study			15,000	Y				15,000	Unassigned Fund Balance
	Parks and Rec Trailers			15,000	Y				15,000	Unassigned Fund Balance
	Robotic Painter			50,000	Y				50,000	Unassigned Fund Balance
	Install New Fiber Waterfront			100,000	Y				100,000	Unassigned Fund Balance
Engineering										
	Additional Engineering Assistant II/Inspector	100,726			Y	100,726				
City Hall										
	2nd & 3rd Floor Renovations			100,000	Y				100,000	Unassigned Fund Balance
	Basement Renovations			50,000	Y				50,000	Unassigned Fund Balance
	Exterior Improvements			50,000	Y				50,000	Unassigned Fund Balance
	Repointing Exterior			400,000	Y				400,000	Unassigned Fund Balance
	Interior Wall Displays			35,000	Y				35,000	Unassigned Fund Balance
Fleet Maintenance										
	Replace Rental Van			50,000	Y				50,000	Unassigned Fund Balance
	Replace Gas and Diesel Dispensers			50,000	Y				50,000	Unassigned Fund Balance
	Upgrade Fleet Management Program			165,000	Y				165,000	Unassigned Fund Balance
	Two Fleet Mechanics	220,000			N	220,000				

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Public Services										
	Annual Street paving (Minus URIP)			1,500,000	Y				1,500,000	$1.15 mil Unassigned Fund, 350,000 URIP
	Annual sidewalk paving			225,000	Y				225,000	Unassigned Fund Balance
	Traffic signal upgrades			100,000	N					
	Plow Trucks			572,881	Y				572,881	Unassigned Fund Balance
	Light-Duty Pick Up Trucks			124,000	Y				124,000	Unassigned Fund Balance
	Large Front End Loaders & Backhoes			155,000	Y				155,000	Unassigned Fund Balance
	Flail Mower Replacement			10,000	Y				10,000	Unassigned Fund Balance
	Mt. Hope Cemetery Repairs			15,000	Y				15,000	Unassigned Fund Balance
	Equipment Trailers			15,000	Y				15,000	Unassigned Fund Balance
	Leaf Vacuum Replacement			90,000	Y				90,000	Unassigned Fund Balance
	Compressors			40,000	Y				40,000	Unassigned Fund Balance
	Power Screen			100,000	N					
	Sidewalk Plows			255,000	Y				255,000	Unassigned Fund Balance
	Vibratory Roller			60,000	Y				60,000	Unassigned Fund Balance
	Trailer Mounted Pulp Loader			40,000	Y				40,000	Unassigned Fund Balance
	Pavement Striping Machine			15,000	Y				15,000	Unassigned Fund Balance
	Snow Blower			225,000	Y				225,000	Unassigned Fund Balance
	Small Front End Loaders			150,000	Y				150,000	Unassigned Fund Balance
	Latex Printer			40,000	Y				40,000	Unassigned Fund Balance
	Catch Basin Vacuum			300,000	Y				300,000	Unassigned Fund Balance
	Street Sweepers			285,000	Y				285,000	Unassigned Fund Balance
	Telematics Fleet Management with Dash Cam			69,172	Y				69,172	Unassigned Fund Balance
	Design - Replace Sand Shed/Storage 150x60			100,000	Y				100,000	Unassigned Fund Balance
	Snow Pusher Blade Replacement			15,000	Y				15,000	Unassigned Fund Balance
	DPW Facitiy Roof Repairs (Moderate) 12Ksqft			100,000	Y				100,000	Unassigned Fund Balance
	Flex Wing Mower PTO Mower - Forestry			30,000	Y				30,000	Unassigned Fund Balance
	Compact Forestry Tractor			40,000	Y				40,000	Unassigned Fund Balance
	Boom Flail for road side mowing			30,000	Y				30,000	Unassigned Fund Balance
	Decorative Street Light Fixtures			150,000	Y				150,000	Unassigned Fund Balance
	Pavement Marking			200,000	Y				200,000	Unassigned Fund Balance
	Miovision			297,440	Y				297,440	Unassigned Fund Balance
	Hydo Seeder			75,000	Y				75,000	Unassigned Fund Balance
Infrastructure/Other										
	Broadway Corridor Improvements			100,000	Y				100,000	Unassigned Fund Balance
	Ohio St Bridge Repair			100,000	Y				100,000	Unassigned Fund Balance
	BACTS Projects			407,617	Y				407,617	Unassigned Fund Balance
	MaineDOT MPI Projects			75,051	Y				75,051	Unassigned Fund Balance
	Pedestrian/Intersection Improvements			120,000	Y				120,000	Unassigned Fund Balance
	Miscellaneous Drainage Improvements			50,000	Y				50,000	Unassigned Fund Balance
	Fiber Connection Transit to PD			50,000	Y				50,000	Unassigned Fund Balance
	City GIS Update			20,000	Y				20,000	Unassigned Fund Balance
	Climate Action Plan			30,000	Y				30,000	Unassigned Fund Balance
Downtown TIF										
	Columbia Street Deck Debt Service			50,500	Y				50,500	Downtown TIF
	Arena Debt Service			1,500,000	Y				1,500,000	Downtown TIF
	Downtown TIF Develop Agreements			391,806	Y				391,806	Downtown TIF
	Court St Demo			95,075	Y				95,075	Downtown TIF
	Village Partnership			175,000	Y				175,000	Downtown TIF
	Downtown Sidewalks - PW Repairs			100,000	Y				100,000	Existing Funds (7813)
	Downtown Sidewalks - Replacement			100,000	Y				100,000	Existing Funds (7813)
	Downtown Pedestrian Improve			25,000	Y				25,000	Downtown TIF
	Downtown Traffic Signals/Electrical			50,000	Y				50,000	Downtown TIF
	Downtown Landscaping & Amenities			30,000	Y				30,000	Downtown TIF
	Downtown Marketing			30,000	Y				30,000	Downtown TIF
	City Waterfront Parcel - Redevelop/Bulkhead			200,000	y				200,000	Downtown TIF
	KD Stream Retaining Walls			500,000	Y				500,000	Downtown TIF
	Economic Development Support			15,000	Y				15,000	Downtown TIF
	Downtown Electric Upgrades			50,000	y				50,000	Downtown TIF
	Cultural Commission Strategy Plan			30,000	Y				30,000	Downtown TIF
	Penobscot River Remediation			100,000	Y				100,000	Downtown TIF
	Cross Insurance Center Reserve			350,000	Y				350,000	Downtown TIF
	Monument Restoration			25,000	Y				25,000	Downtown TIF
	Kenduskeag Stream Trail/Fence Repair			25,000	Y				25,000	Downtown TIF
	Dock 4 Replacement			200,000	y				200,000	Downtown TIF
	Downtown Bgr Partnership - Position			51,100	Y				51,100	Downtown TIF

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Downtown TIF (cont'd)										
	Paver Replacement - Hamlin			130,000	y				130,000	Downtown TIF
	Columbia Street Retaining Wall			300,000	Y				300,000	Downtown TIF
	Streets Plus			230,000	Y				230,000	Downtown TIF
	Pickering Square Parking Garage Maintenance			300,000	P				300,000	Downtown TIF, remainder in parking
	Cultural Commission Grant Program			20,000	Y				20,000	Downtown TIF
Other Agencies										
	Bangor Public Library		2,463,692		Y	2,463,692				
	PB Snowmobile Club		3,000		Y	3,000				
	Cultural Commission - Annual budget + $2,500 ARTober		22,500		Y	22,500				
	Tourism Support or Meeting Support		50,000		Y	50,000				
	City Wide Dues (MMA etc)		50,000		Y	50,000				
		6,387,894	2,589,192	28,365,975		5,092,155	-	-	28,652,513	

Y - Funded, N -Not Recommended for Funding, P - Partial Funding, TBD - To be Determined Pending Other Action

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue		Other	Comments
Airport											
	Tank Farm Feuld Maintenance Technician	86,579			Y	86,579					
	Assistant Airport Director, Finance and Business Development	181,082			Y	181,082					
	AIP/BIL/AIG/ATP Grants										
	Taxiway A - Final Design & Construction			14,600,000	Y	462,500				14,137,500	13,775,000 FAA, 362,500 MDOT
	Taxiway M - Final Design & Construction			2,100,000	Y	150,000				1,950,000	1,900,000 FAA, 50,000 MDOT
	PFC & CFC Projects										
	TSA Checkpoint Relocation & Expansion-Design & Construction			17,315,800	Y	866,387				16,449,413	PFC Revenues
	Building & Infrastructure Improvements										
	Hydro Testing - JETA Fuel Pipeline			32,050	Y					32,050	Unassigned Fund Balance
	JETA Tank #1 - Floating Suction Replacement & Tank Cleaning			35,000	Y					35,000	Unassigned Fund Balance
	JETA Tank #2 - 653 Inspection & Cleaning			30,000	Y					30,000	Unassigned Fund Balance
	Replacement of 1 of 3 IAB Roof Top Air Handlers			800,000	Y					800,000	Unassigned Fund Balance
	Relocate CBP Conference Room			35,000	Y					35,000	Unassigned Fund Balance
	Replacement of Airline Common Use Podiums			92,000	Y					92,000	Unassigned Fund Balance
	Dock 10 - Repiping of Subslab Radiant Heat System			25,000	Y					25,000	Unassigned Fund Balance
	Dock 13 - Roof Coating Repair			200,000	Y					200,000	Unassigned Fund Balance
	Building 96 Replace Carpet & Flooring (Leased to FAA)			60,000	Y					60,000	Unassigned Fund Balance
	Computer/Security System Upgrades										
	Fiber Optic Cabling - Airport Campus			250,000	Y	130,000				120,000	Existing Funds
	Airport wide Computer/Monitor/Printer Upgrades			28,000	Y	28,000					
	Upgrade Public Wifi Service			45,000	Y	45,000					
	Replace Terminal Paging System			35,000	Y	35,000					
	Replace CBP Network Router & Switches			84,620	Y	84,620					
	Equipment/Machinery										
	Generator for BGR Aviation Building			35,000	Y					35,000	Unassigned Fund Balance
	Additional High Reach Deicer (will make total of 2)			945,000	Y					945,000	Unassigned Fund Balance
	Flowmeter Kits (3) for Global Fuel Tankers			35,000	Y					35,000	Unassigned Fund Balance
	Grounds/Studies/Other										
	Airport Planning Services			200,000	Y	147,907				52,093	Unassigned Fund Balance
	Conceptual Planning & Design - New General Aviation Hangar			150,000	Y	150,000					
		267,661	-	37,132,470		2,367,075	-	-		35,033,056	
WWTP											
	SCADA Instrumentation & Control Phase C (final)			385,000	Y	385,000					
	AERATION OVERBID			500,000	Y			500,000	GOB		
	AECOM LTCP			40,000	Y	40,000					
	Perry Rd. Pump Station Upgrade Acquisition/Design			540,000	Y			540,000	SRF		
	CCTV Van Replacement			580,000	Y	580,000					
	Sewer Software Replacement			100,000	Y	100,000					
	Meadowbrook Separation			75,000	Y	75,000					
	K-Mart Pump Station Elimination (Design)			200,000	Y	200,000					
	VPI Lower State to Cedar			550,000	Y			550,000	SRF		
	Nelson/Autumn/Smith			400,000	Y			400,000	GOB		
	Perry Rd. Storm Separation (Design)			200,000	Y			200,000	SRF		
	Small Projects/Repair			925,000	Y	925,000					
		-	-	4,495,000		2,305,000	-	2,190,000		-	
Stormwater											
	Capehart Brook - Structural BMP MS4 Compliance			75,000	Y	75,000					
	Penjajawoc - Essex St Culvert at Fox Hollow			200,000	Y	200,000					
	Fruit Street at Mt Hope Separation			60,000	Y	60,000					
	MS4 - Meadowbrook Separation -8172 addl funds			100,000	Y	100,000					
	MS4 - Smith St & Smith St Ave Upgrades and Separation			200,000	Y	200,000					
	MS4 - Ohio St Separation project			150,000	Y	150,000					
	MS4 - Drainage improvements as needed			150,000	Y	150,000					
		-	-	935,000		935,000	-	-		-	
Bass Park											
	Convention Center Carpet Replacement			200,000	N					-	Funded by Oakview
	Security Improvements			40,000	Y					40,000	Downtown TIF
	IT Improvements			30,000	Y					30,000	Downtown TIF
	Building Equipment			20,000	Y					20,000	Downtown TIF
	LED Lighting Upgrades			10,000	Y					10,000	Downtown TIF
	Building Repairs (Door, Roof, Airwall)			30,000	Y					30,000	Downtown TIF

FY27 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Funded	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Bass Park (cont'd)										
	110 Bunker Suite Remodel			10,000	Y				10,000	Downtown TIF
	Airwall Recovering			15,000	Y				15,000	Downtown TIF
	Audio Visual Equipment			10,000	Y				10,000	Downtown TIF
	Hussey Seat Replacement			15,000	Y				15,000	Downtown TIF
	Kitchen Equipment			20,000	Y				20,000	Downtown TIF
	Domestic Water Boiler Replacement			150,000	Y				150,000	Downtown TIF
	Upgrade Fire Alarm System			175,000	N				-	
		-	-	725,000		-	-	-	350,000	
Parking										
	Pickering Square Garage Repairs			300,000	P	68,753			231,247	Remainder in downtown TIF
	Maintenance Reserve			80,000	Y	80,000				
	Technology Upgrades			50,000	Y	50,000				
	Vehicle Upgrade			60,000	Y	60,000				
		-	-	490,000		258,753	-	-	231,247	
Golf Course										
	Golf Car Lease			62,000	Y	62,000				
	Clubhouse Renovation			60,000	Y	60,000				
	Ice Machine			7,500	Y	7,500				
	Course Renovation			90,000	Y	90,000				
		-	-	219,500		219,500	-	-	-	
Econ Develop										
	MBEP: Traffic & Electrical Improvements			106,250	Y				106,250	Existing Funds
	39 Florida Ave. - Hannaford Bros.			142,150	Y				142,150	Existing Funds
	49 Florida Ave. - KidsPeace			47,150	Y				47,150	Existing Funds
	50 Cleveland St. - Central Kitchen			250,000	Y	250,000				
	40 Johnson St. - Bangor Innovation Center			500,000	Y	150,000			350,000	Existing Funds
		-	-	1,045,550		400,000	-	-	645,550	
		6,655,555	2,589,192	73,408,495		11,577,483	-	2,190,000	64,912,366	

CITY COUNCIL ACTION 06/08/2026 26-206 As Amd

Council Meeting Date: 06/08/2026

Item No: 26-206 As Amended

Responsible Dept: City Manager

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027

Summary

This Resolve will appropriate $5,195,185 in funds for expenditures to be made from the Downtown TIF program. During the FY 2027 budget process, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc.), Arena debt services, clean-up of the Penobscot River and allowable Tier III costs. This resolve was reviewed by the Council as part of the budget review process.

This item is being amended by substitution.

Committee Action

Committee: Council Workshop Meeting Date: 06/17/2026

Action: Recommend for passage For: Against:

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: Unfinished Business

Date: 06/08/2026

Item No: 26-206 As Amended

Assigned to Councilor: Fish

Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027

Be it Resolved by the City Council of the City of Bangor that, there is hereby appropriated the amount of $5,195,185 from the Downtown Development District TIF funds for the following purposes:

Columbia Street Deck Debt Service	$ 50,500
Arena Debt Service	$ 1,500,000
Downtown Patrol Officers	$ 221,704
Downtown TIF Develop Agreements	$ 391,806
Court St Demo	$ 95,075
Cross Insurance Center Capital Projects	$ 350,000
Downtown Marketing	$ 30,000
Economic Development Support	$ 15,000
Cultural Commission Strategy Plan	$ 30,000
Downtown Bgr Partnership - Position	$ 51,100
Cultural Commission Grant Program	$ 20,000
Village Partnership	$ 175,000
Downtown Pedestrian Improvements	$ 25,000
Downtown Traffic Signals/Electrical	$ 50,000
Downtown Landscaping & Amenities	$ 30,000
City Waterfront Parcel - Redevelop/Bulkhead	$ 200,000
KD Stream Retaining Walls	$ 500,000
Downtown Lighting/Electrical Upgrades	$ 50,000
Penobscot River Remediation	$ 100,000
Monument Restoration	$ 25,000
Kenduskeag Stream Trail/Fence Repair	$ 25,000
Dock 4 Replacement	$ 200,000
Paver Replacement - Hamlin	$ 130,000
Columbia Street Retaining Wall	$ 300,000
Streets Plus	$230,000
Parking Infrastructure/Pickering Sq Garage Maintenance	$ 300,000
New Fiber Waterfront - Parks and Recreation	$100,000

CITY COUNCIL ACTION 06/08/2026 26-206

Council Meeting Date: 06/08/2026

Item No: 26-206

Responsible Dept: City Manager

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriating Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027

Summary

This Resolve will appropriate $4,873,481 in funds for expenditures to be made from the Downtown TIF program. This total has been adjusted upward by $30,000 since the publication of the Proposed Budget due to an inadvertent error. During the FY 2027 budget process, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc.), Arena debt services, clean-up of the Penobscot River and allowable Tier III costs. This resolve was reviewed by the Council as part of the budget review process.

Committee Action

Committee: Council Workshop Meeting Date: 04/13/2026

Action: Recommend for passage For: Against:

Previous Council Actions

This is based on the City Manager's recommended budget. This resolve may require an amendment if additional changes are made as the budget is finalized.

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-206

Date: 06/08/2026

Item No: 26-206

Assigned to Councilor: Fish

Appropriating Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2027

Be it Resolved by the City Council of the City of Bangor that, there is hereby appropriated the amount of $4,873,481 from the Downtown Development District TIF funds for the following purposes:

Columbia Street Deck Debt Service	$ 50,500
Arena Debt Service	$ 1,500,000
Downtown TIF Develop Agreements	$ 391,806
Court St Demo	$ 95,075
Cross Insurance Center Capital Projects	$ 350,000
Downtown Marketing	$ 30,000
Economic Development Support	$ 15,000
Cultural Commission Strategy Plan	$ 30,000
Downtown Bgr Partnership - Position	$ 51,100
Cultural Commission Grant Program	$ 20,000
Village Partnership	$ 175,000
Downtown Pedestrian Improvements	$ 25,000
Downtown Traffic Signals/Electrical	$ 50,000
Downtown Landscaping & Amenities	$ 30,000
City Waterfront Parcel - Redevelop/Bulkhead	$ 200,000
KD Stream Retaining Walls	$ 500,000
Downtown Lighting/Electrical Upgrades	$ 50,000
Penobscot River Remediation	$ 100,000
Monument Restoration	$ 25,000
Kenduskeag Stream Trail/Fence Repair	$ 25,000
Dock 4 Replacement	$ 200,000
Paver Replacement - Hamlin	$ 130,000
Columbia Street Retaining Wall	$ 300,000
Street Plus	$ 230,000
Parking Infrastructure/Pickering Sq Garage Maintenance	$ 300,000

CITY COUNCIL ACTION 06/08/2026 26-207

Council Meeting Date: 06/08/2026

Item No: 26-207

Responsible Dept: Community & Economic Development

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriating Special Assessment Funds for Bangor Center Development District Expenditures to be made in Fiscal Year 2027

Summary

This Resolve will appropriate $285,600 in funds from the Municipal Development District Special Assessment for expenditures to be made for the Bangor Center Development District program.

Budget highlights include:

Marketing:	$ 85,550
Beautification:	40,250
Events:	44,000
Networking & Outreach:	3,750
Safety & Security:	340,000
General & Admin.:	246,534
TOTAL	$760,084

The balance of the funding, beyond the Special Assessment funding of $285,600, is comprised of Downtown TIF funds in partial support of general and administration costs, funds raised by the Downtown Bangor Partnership through sponsorships, marketing and events, and anticipated additional funds requested for the services from StreetPlus.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/01/2026

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

City Manager City Solicitor Finance Director

Introduced for: First Reading

CITY OF BANGOR RESOLVE 06/08/2026 26-207

Date: 06/08/2026

Item No: 26-207

Assigned to Councilor: Leonard

Appropriating Special Assessment Funds for Bangor Center Development District Expenditures to be made in Fiscal Year 2027

Be it Resolved by the City Council of the City of Bangor that,

there is hereby appropriated the amount of $285,600 from the Special Assessment Funds from the Bangor Center Development District for the purposes of marketing, beautification, events, networking and outreach, and downtown services and administration.

CITY COUNCIL ACTION 06/08/2026 26-208

Council Meeting Date: 06/08/2026

Item No: 26-208

Responsible Dept: Community & Economic Development

Requested Action: Resolve Map/Lot: N/A

Title, Resolve

Appropriating $837,221 of Fiscal Year 2026 Community Development Block Grant Funding and $250,000 in Anticipated Program Income

Summary

This Resolve will appropriate $837,221 in Community Development Block Grant Funds for the Federal Fiscal Year 2026 (City Fiscal Year 2027) awarded through the US Department of Housing and Urban Development, as well as $250,000 in program income from anticipated loan repayments.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/15/2026

Action: Recommend for passage For: Against:

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: First Reading & Referral Business & Economic Development Committee 06/15/2026

CITY OF BANGOR RESOLVE 06/08/2026 26-208

Date: 06/08/2026

Item No: 26-208

Assigned to Councilor: Leonard

Appropriating $837,221 of Fiscal Year 2026 Community Development Block Grant Funding and $250,000 in Anticipated Program Income

WHEREAS, the City of Bangor is an entitlement community receiving direct funds from the US Department of Housing and Urban Development; and

WHEREAS, there is a public process to review the proposed use of funds; and

WHEREAS, there is Program Income that may also be programmed with these funds.

Now, therefore, Be it Resolved by the City Council of the City of Bangor that,

the City Manager is hereby authorized to appropriate the FY26 Community Development Block Grant entitlement funds from US Department of Housing and Urban Development in the amount of $837,221 as provided for in Title I of the Housing and Community Act of 1974, as amended, a copy of which is on file in the Office of the City Clerk, as well as $250,000 in anticipated program income.

CITY COUNCIL ACTION 06/08/2026 26-210

Council Meeting Date: 06/08/2026

Item No: 26-210

Responsible Dept: Community & Economic Development

Requested Action: Order Map/Lot: N/A

Title, Order

Adopting Municipal Development Program and Financial Plan for the Bangor Center Development District

Summary

PUBLIC HEARING: Prior to voting on this Order, the Council is required to hold a Public Hearing on the Municipal Development Program and Financial Plan for the Bangor Center Development District.

This Order will adopt the Municipal Development Program and Financial Plan for the Bangor Center Development District. This is for the City Council to consider the Program to be implemented for the Bangor Center Development District. The Program has been prepared by the Bangor Center Management Corporation/Downtown Bangor Partnership.

Budget highlights include:

Marketing:	$ 85,550
Beautification:	40,250
Events:	44,000
Networking & Outreach:	3,750
Safety & Security:	340,000
General & Admin.:	246,534
TOTAL	$760,084

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/01/2026

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

Attachment: Municipal Development Program and Financial Plan

City Manager City Solicitor Finance Director

Introduced for: New Business

CITY OF BANGOR ORDER 06/08/2026 26-210

Date: 06/08/2026

Item No: 26-210

Assigned to Councilor: Leonard

Adopting Municipal Development Program and Financial Plan for the Bangor Center Development District

WHEREAS, by action of the City Council, a certain area in the downtown has been designated as a Municipal Development District, known as the Bangor Center Development District, in accordance with 30-A M.R.S.A. §5223(1); and

WHEREAS, 30-A M.R.S.A. §5224(1) requires that the governing body of a Municipality adopt a development program for each development district; and

WHEREAS, the purpose of the previously established Development District continues to exist and the District will contribute to the economic growth and well-being of the Municipality, to the betterment of the health, welfare, and safety of the City of Bangor; and

WHEREAS, the Bangor Center Management Corporation/Downtown Bangor Partnership has recommended a proposed development program to be adopted by the City Council:

Now, therefore, Be it Ordered by the City Council of the City of Bangor that,

in accordance with 30-A M.R.S.A. §§5223 and 5224, there the "Bangor Center Development District, Municipal Development Program and Financial Plan, Fiscal Year 2027 is hereby adopted and authorized as presented.

Bangor Center Development District
Municipal Development Program and Financial Plan
Fiscal Year 2027

Downtown Bangor Partnership

Executive Summary

The purpose of this document is to provide a comprehensive yet succinct look at the programs and projects the Downtown Bangor Partnership (DBP) undertook in FY2026 and to outline the plans and proposed budget for FY2027 so that the City Council may consider the DBP's contributions and essential functions in the Downtown District and look favorably on continuing its support.

The DBP continues to focus on its mission to promote and market activities that enhance the distinctive identity of Downtown Bangor, encouraging retention and growth of commercial, residential, and cultural life within the downtown district.

We continue to focus our efforts on marketing to those outside of Downtown Bangor, connectivity between stakeholders within Downtown Bangor, promotion and creation of events happening in Downtown Bangor, adding amenities to enhance the look and feel of Downtown Bangor, maintaining a clean and safe environment and gathering consensus on and advocating for issues like safety and sanitation that affect downtown Bangor stakeholders.

We commend the City Council's continuing initiatives to promote downtown's economic vitality and cultural excellence, and we hope you agree that the DBP has made a positive contribution to downtown development over the past year. We are pleased to be involved with the transformation of Downtown Bangor to a more vibrant and engaged economic center and we are focused on maintaining this momentum.

During the first 3 quarters of the year the DBP raised $89,000, in private sponsorships, grants, digital income generation and events which is $20,000 over our projected goal and allowed us to offer more programming as our goal is to remain revenue neutral, transforming additional funding to assets and opportunities.

This year Downtown Bangor is not requesting an increase to the current special assessment maintaining $.70 on every $1,000 of valuation, with an overlay of $.02 for an estimated revenue of $285,600.

As safety and security remain the top concerns for downtown stakeholders at present, the DBP is requesting $230,000 from the downtown TIF, to provide supplementary 24/7 services to the downtown district.

FY2026 Review (July 1, 2025 to June 30, 2026)

STATE OF DOWNTOWN

During the first part of Fiscal Year 2026 we continued to see a positive shift in visitation to downtown Bangor and the many amenities located within the district. Attendance at venues like Penobscot Theatre and the Zillman Art Museum continues to eek upwards returning to prepandemic numbers. Downtown Bangor was named number six in a national list of cities most likely to have a Hallmark movie.

However, the impact of the unsheltered and substance use disorder population, and the perception of safety continue to plague the reputation of downtown and hinder growth, though the downtown community at large recognizes that the public narrative is vastly different from the reality of the state of downtown.

> "Downtown Bangor Partnership, has made significant strides in creating a friendlier, more welcoming environment for visitors. Feedback we are getting at Antique Marketplace is trending in a positive direction
> - Paul Cook, owner and operator of buildings and businesses in Downtown Bangor for over 30 years"

We also saw new investment and development in downtown from private investors. The Y broke ground on their Main Street location and the historic Pearl building at Harlow was recently purchased and will undergo significant renovations bringing more housing to Downtown Bangor. Engaged property owners are continuing to activate vacant and underutilized spaces continuing the "spread" of active buildings within downtown's constrained footprint and contributing to downtown hosting the most valuable real estate in the City and contributing more dollars per square foot to the City.

Overall district spending in Downtown Bangor was $42,600,000 with "local" spending representing 65% of the overall spend and visitors spending at least one night represent 35% of overall spending. This number does not include spending on ticketed entertainment at Maine Savings Amphitheater or Cross Insurance Center as those purchases are largely made off site and in advance but are part of the local economy .

Downtown Bangor annexed parts of Main Street, Harlow Street and Park Street hill as of July 1, 2024. We continue to foster relationships with many of the new stakeholders creating collaborations and installing small winter and summer activations. We will continue to foster and expand our relationships as we plan for branding and amenities that highlight each zone's specific identity.

Dining and nightlife remains the largest category of spending within the downtown district garnering 33% of spending. "Leisure, Recreation and Entertainment" likely represent a considerably higher percentage however ticket sales for Maine Savings Amphitheater and Cross Insurance Center are not factored into district spending as purchases are made in advance and off site.

Downtown Bangor continues to advocate for a five year parking plan that addresses the immediate need in downtown development and a ten year plan that addresses a fully occupied downtown and reduces redundant private surface parking in favor of high-usage, shared, public parking. There is currently no night and weekend parking management and those remain some of the highest use times for downtown. Parking for night events often relies on visitors ignoring private parking signage to attend the theater or a concert. The result on the nightlife community would be catastrophic if private parking were enforced. The addition of high density municipal solutions will allow for the continued economic growth and development of downtown by freeing empty parking lots for development.

The downtown commercial office space market continued to improve with upgrades to several office buildings, and workers have increasingly returned to workspaces in downtown. Data on commercial

vacancy rates show commercial vacancy rates in downtown as below 5%. The "functional vacancy rate", meaning space available for use is closer to 2.4%. To support the large influx of retail and restaurants, downtown needs to continue to bring its daytime workforce back to the office.

The DBP serves as a communication liaison connecting interested businesses with landlords and property management companies through maintenance of an available space inventory. One of the largest growth inhibitors that downtown faces in fostering commercial growth, especially in customer facing, street level businesses, is the lack of available, ready-to-use spaces. While the public perception is that there are many empty storefronts, in reality there are very few available storefronts.

The DBP has identified the infill of underutilized surface parking with high density residential and commercial construction as a top growth point for the future, along with solicitation of an additional hotel added within the district to foster the expansion of the Cross Insurance Center's ability to host conferences and to meet the desire of our expanding cultural and recreational tourism capacity within the arts and entertainment district tourists wish to visit.

EVENTS

Last year the Events Committee continued to work on programs and events that drive traffic into existing downtown businesses. This includes both hosting DBP signature events in downtown Bangor and supporting events other stakeholders are hosting in Downtown Bangor.

The 2025 Summer Sidewalk Art Festival featured more than 130 jury-selected artist-vendors, four food trucks, five main stage performances, and six stations of free children's activities. The event is popular with vendors, many of whom return year after year and it brings in thousands of additional visitors to Downtown Bangor. Held during Maine Craft Weekend, the 2025 ARTober Sidewalk Art Festival, was similarly well attended, with 88 artist-vendors and musical performances by five local performers and groups.

DBP funded permits, insurance and promotion of a weekly PanStorm Concert Series in West Market Square which was a community highlight for audience attendees, from small children dancing in front of the bubble machine, to diners enjoying steel drum music with their dinner and drinks; and provided additional marketing support, tables, chairs and tents to New England Pan Music Festival's 2026 event on Bangor's Waterfront.

District-wide celebrations like Downtown Countdown brought thousands of people downtown on New Year's Eve to celebrate the new year in performance venues, bars and restaurants and cultural organizations.

> "Downtown Bangor has been an invaluable partner for Bangor Pride by helping with connections. answering questions, providing advice and support as our fiscal agent as we navigate becoming our own non profit. The festival would be far less successful without their support."
> - Sam White, Pride Steering Committee

Downtown Bangor Partnered with a group of artists and business owners to provide marketing support for First Friday Art Walks. Additionally DBP provided support and advice to first-time event hosts, including the newly-formed organization hosting the Bangor Pride Festival, and the first Maine Honey Fest at the Bangor Waterfront.

Downtown Bangor created umbrella events like Plaid Friday and Small Business Saturday that served bolstered Downtown visitation and sales during the height of winter retail. Events like the Holiday Tree Lighting with Hollywood Casino Hotel & Raceway Light Show in West Market Square and the Wabanaki Art Market at Wabanaki Public Health & Wellness brought audiences with a variety of interests into the district.

In addition, smaller-scale events sprinkled throughout the year, like the summer solstice garden party, Cinco de Mayo Margarita Competition, Downtown Trick or Treating, and the first community Dia De Los Muertos celebration motivate engagement with Downtown businesses.

The Community Events Calendar on the downtownbangor.com website continues to be the most visited page on the website with over 4,000 visitors, one of the most searched items and a 25%-33% click through rate. It continues to be the top information source for out of town visitors planning their trip to Bangor.

BEAUTIFICATION



The pride of the Downtown Bangor community continues to be exemplified by the DBP's Beautification Committee and its volunteer-fueled base which focuses its efforts in four areas: gardening, lighting and art and placemaking and caretaking. 228 Volunteers have dedicated over 725 hours of service to downtown via Downtown Bangor projects.

DBP purchased liners for 56 flower boxes along the Kenduskeag Stream, professionally planted by Windswept Gardens. 25 new planters were built by Job Corps and sponsored by R.H. Foster to replace aging planters from 1997, bringing the total to 50 large flower planters planted by Windswept Gardens and set for delivery in May 2025. Volunteers also planted umbrella-shaped planters to be installed on Cross Street as part of the umbrella sky installation. Our annual Adopt-A-Garden program brought over 100 individuals and organizations together to plant and care for 125 garden plots, with outstanding collaboration from Public Works improving the program this year.

Public Works replaced aging bistro lights in Hamlin Park, with an updated color scheme coordinated with holidays and civic initiatives. Downtown Ambassadors are actively replacing broken street lamp lights, and Downtown Bangor is developing a plan to add lighting under the Union Street overpass on Broad Street.

The Umbrella Sky installation is returning for another year. DBP partnered with a local artist on a summer art box installation project and, in collaboration with Louie Morrison, is creating a mini golf experience in Pocket Park on Central Street, to be managed by Downtown Ambassadors throughout the summer.

With the support of Hollywood Casino, DBP brought back the holiday light show for a second year. 40 snowflakes were added to poles on Main Street and Exchange Street, with plans to expand to Washington Street in the coming year. Two holiday-themed activations were also added at the top of Park Street and in Town Plaza.

With support from Hollywood Casino, Downtown Bangor Partnership awarded facade improvement grants to seven retail stores. DBP organized volunteer cleanups in Fall 2025 and Spring 2026, representing over 200 hours of labor, and a team of 30 Husson students painted picnic tables, planters, and graffiti on the waterfront. Downtown Ambassadors continue to regularly clean public and private spaces throughout downtown, removing debris and litter.

MARKETING

Downtown Bangor is rich in assets that benefit residents and tourists alike including historic architecture, parks, public art, a professional theater, concert venues, a casino, and so much more. Our marketing capital focuses on positioning downtown Bangor as the shopping, dining and arts and culture destination for Central and Northern Maine.

We have continued to update and maintain assets like the website and interactive map created with the Maine Office of Tourism Arts And Culture Grant in 2024, which provided funding for a unified, city-wide effort in promoting arts and culture. (https://www.bangorcultureandartscollective.com/)

Over the past year, DBP has worked with the steering committee for Recreation Economy of Rural Communities (RERC) on a long-term regional marketing and branding project. Downtown Bangor took on the responsibility for programming digital kiosks in the three participating communities. DBP designed and launched the initial project website, and assists with the site's ongoing maintenance.

Additionally, DBP has been working in collaboration with the City of Bangor to provide marketing assistance creating a series of campaigns including "Spend the Summer in Bangor Maine" and "Celebrate the Holidays in Bangor Maine". Both campaigns included ads in print publications in addition to digital and social advertising that directed viewers to dedicated webpages sharing opportunities in Bangor.

In the past year, DBP expanded its investment in tourism marketing. Campaigns were developed to take advantage of the Maine Department of Tourism's marketing efforts and destinations with direct flights to Bangor International Airport.

With the changing economy and new travel patterns emerging, the marketing committee shifted advertising priorities away from the Canadian Maritimes and towards large urban centers with direct flights to Bangor. This has proven an effective strategy as Boston and New York City remain top visitors to our website and some of the top spenders within our district with Massachusetts representing 13% of annual in district spending and an average of $239.00 per person in addition to accommodations and ticketed activities.

We continued our multi-year video project to capture Downtown in all four seasons and promote each area of our marketing matrix: shop, dine, stay, play. Videos continue to be produced, updated and reproduced as we move through each season building out our asset library.

We use these videos in our digital and social campaigns, especially in major metropolitan areas with direct flight paths to Bangor and credit much of our success in drawing website visitors with the use of the assets and our placement.

Last summer the Marketing Committee circulated an RFP for digital marketing services, focused on the regional and tourism markets mentioned above. We conducted an experimental PPC campaign focused on ARTober and the Halloween season. The ad creative with the highest CTR was related to the Downtown Bangor - Maine Keyword PPC strategy, which advertised the "Downtown Bangor Art Festival" and "ARTtober Fall Art Festival" which reinforced that people in tourism markets are engaged with our messaging.

Our goal last year was to explode web metrics during FY26 with targeted dollars spent across digital, social, and print campaigns. We overwhelmingly achieved this goal, with 256k site views (48.6% increase) by 152k active users (89.6% increase) from the previous year.

The majority of traffic was still generated by organic search, with large audiences exploring events, the interactive maps, and holiday content.

One of the most impressive results has been the organic search impressions (over 6 million) and resulting 73,236 clicks show the strength of the marketing efforts and Bangor's appeal to the target market of event-goers.

Search... Rows per page: 10 Go to: 1 1-10 of 24402

	Landing page + query string	Organic Google Search clicks	Organic Google Search impressions	Organic Google Search click through rate	Organic Google Search average position	Active users
	SHOW ALL ROWS					
	Total	73,236 vs. 13,122 ↑ 458.12%	6,342,453 vs. 1,403,365 ↑ 351.95%	1.15% vs. 0.94% ↑ 23.49%	10.29 vs. 12.14 ↓ 15.24%	58,910 vs. 91,338 ↓ 35.5%
1	/					
	May 1, 2025 - May 1, 2026	5,564 (7.6%)	1,051,397 (16.58%)	0.53%	10.11 (98.25%)	5,495 (9.33%)
	May 1, 2024 - May 1, 2025	1,086 (8.28%)	240,386 (17.13%)	0.45%	11.91 (98.07%)	13,770 (15.08%)
	% change	412.34%	337.38%	17.14%	-15.09%	-60.09%
2	/events/					
	May 1, 2025 - May 1, 2026	18,412 (25.14%)	593,044 (9.35%)	3.1%	9.95 (96.67%)	15,025 (25.51%)
	May 1, 2024 - May 1, 2025	3,864 (29.45%)	105,284 (7.5%)	3.67%	11.81 (97.27%)	12,245 (13.41%)
	% change	376.5%	463.28%	-15.41%	-15.77%	22.7%

We plan to continue to cultivate the community events page which is the most popular page on our website. DBP's website continues to rank in the top few rankings for most searches involving events in Bangor. The community events page remains by far the most visited page on our website with organic searches for "Bangor, Maine" leading visitors to the page.

However, the tourism sector is not without its challenges at the moment, as evidenced by a reduction in new user website traffic from two of the typically strongest regions – New York (-16.52%) and Massachusetts (-16.26%).Despite a digital dip from those two cities, in person visitation continues to climb in areas with direct flights to Bangor. We saw a 16.21% increase from Florida, a 70.43% increase from Philadelphia and 38.35% from Georgia (of note is Bangor International Airport's new direct flight to Atlanta), and a 30.34% increase of new in-state users.

Last summer, DBP shifted its online business directory from a static business directory to an interactive map. This tool has had nearly 17,000 views since it launched, with the majority looking for food and beverage options. The self-guided arts and culture tour map has been visited nearly 6,000 times in the past year. Top viewers were from Bangor, Boston, and New York City, demonstrating that investment in marketing Bangor's assets yields tangible results, even during challenging times.

Social media has remained a priority and our successful engagement shows this, with an overall increase in engagement of +73.9%, evenly split between followers and non-followers. We generated more than five million social media views last year (an increase of more than one million over the previous year), showing that the Downtown Bangor social media platforms continue to reach new viewers and convert new people into Bangor lovers. Additionally, our Facebook and Instagram pages continue to *generate* income from our top social media posts.

To handle our growth spike, DBP added two interns in the marketing department: one to help manage back end webpage, event and interactive map details, and another to create social media content. Both internship positions were wildly successful, increasing both our capacity and asset development through shared education and collaboration.

We continued to invest in the Visit Downtown Bangor guide, due to its popularity and success, enhancing the booklet images and content. These booklets have been incredibly popular at state tourist spots, where we regularly have to replenish both books and maps. They are also made available to American Cruise Lines visitors on board and by local tour guides. Our brochures and guides are distributed at all MTA Rest Areas along the highway and included in every outgoing mailing from the Maine Highlands. Downtown Bangor videos run in the Hampden North Rest Area and Acadia Gateway Center in Trenton.

To further solidify Bangor as a destination, DBP staff created an entire new set of assets to ensure that Bangor put its best foot forward in growing the presence of its cruise capacity. Downtown Bangor created content and assets for Cruise Maine which launched its new website over the spring, and with it, the new page highlighting Bangor.

A new partnership with Mix Maine Media and WKIT and their host of radio stations and media outlets began last year, which resulted in numerous collaborations. These brought great energy to our events and proved beneficial to increasing local awareness of Downtown events and businesses.

The Marketing Committee has also secured content in two state-wide publications (Maine Invites You and Experience Maine) that will feature Downtown Bangor as the shopping, dining and arts and culture capital of Central and Northern Maine. These were combined with co-op advertising offering space to downtown stakeholders at reduced rates, bolstering the collective visibility of downtown and highlighting individual businesses and events.

An ongoing marketing collaboration with the City of Bangor has allowed the co-promotion of the city as a whole, showcasing the many reasons why this is an attractive area to visit, shop, and live. Content in these publications drives traffic to specifically designed landing pages like "Celebrate the 4th and More" and "Winter Holidays in Bangor" which highlight the activities throughout the City of Bangor, as well as in Downtown.

SAFETY AND SECURITY

Downtown Bangor launched the Safety and Hospitality Ambassador program in mid October 2024. Throughout most of FY 2026 we have maintained 5-6 employees providing service nearly 24 hour per day, seven days a week. The program has consistently employed four full time ambassadors who patrol 125 hours of the 168 hours in a week with the remaining two positions occasionally in flux. Priority is given to night and weekend hours when the Downtown Officer, Downtown Custodian and BCAT are not on patrol.

Program Manager Mike Brown was selected to be part of Maine Development Foundation's Civic Leadership Institute which will build a framework of connections with people working in a multitude of capacities across municipalities in Maine.

Since its operational launch in late 2024, the Downtown Bangor Ambassador program has evolved to a high-volume, year-round operation. The program's evolution is marked by more sophisticated reporting, proactive seasonal strategies, and a shift toward maintaining long-term cleanliness in previously problematic areas.

Strategic Evolution of Outreach

Outreach efforts have evolved from simple wellness checks to a proactive, service-oriented model.12

- **Proactive Wellness and Assistance**: Initially focused on connecting unhoused individuals to local warming centers to reduce trespassing, the team now "intensifies" efforts during extreme weather. In Jan 2026, ambassadors proactively offered services and assistance specifically in response to freezing temperatures.134

- **Safety and Hospitality Growth**: The program began with a "partial crew" in October 2024, but by fall of 2025, it consistently maintained target staffing levels.15
- **Business and Community Engagement**: Outreach has expanded to include regular "Business Checks," which grew from 389 total in late 2024 to consistent monthly counts exceeding 1,000 by early 2026.167

Evolution of Cleanup and Hazard Mitigation

The partnership has moved from reactive litter collection to large-scale, recurring place management and specialized hazard removal.128

Phase	Cleanup Focus & Achievements
Early Ops (Late 2024)	Focused on basic litter (22 bags of garbage) 12
Expansion (Mid 2025)	Increased focus on large scale debris removals (21 in Aug 2025 alone) and addressing graffiti.910
Sustainability (Late 2025)	Targeted long-term problem areas. For example, a 4-month daily effort behind the Bangor Public Library resulted in a 30-day period with no encampments or drug activity by Oct 2025.811
Maintenance (2026)	Shifted to "maintaining a clean and welcoming environment" through regular cleaning of major garages (Epstein, Columbia, Pickering Square) and trails.61213

Impact on Hazardous Waste

The scale of needle recovery and hazardous waste removal has seen dramatic fluctuations based on targeted sweeps:

- **Targeted Projects**: In Sep 2025, the team conducted an extensive sweep for the YMCA Redevelopment Project and Second Street Park to protect construction crews and residents from blood-borne pathogens.514
- **Reporting Sophistication**: Needle recovery data evolved from simple counts to tracking "Unique Needle Recovery Locations" (e.g., recovering 491 needles from 108 locations in Apr 2026), allowing for better data-driven patrols.515

While total needle counts vary based on targeted sweeps, the number of "Unique Recovery Locations" has grown, indicating that Ambassadors are identifying and clearing hazards across a wider patrol area rather than in a few fixed locations.12

Needle litter also depends heavily on weather conditions as extreme cold reduces the number of individuals using outdoors and snow makes recovery more difficult.

Month	Needles Recovered	Unique Recovery Locations	Geographic Focus & Key Cleanups

Sep 2025	698	N/A	**Centralized:** Major focus on the YMCA Redevelopment Project, Second Street Park and One Merchant Plaza.34
Oct 2025	465	186	**Dispersed:** High recovery volume across nearly 200 sites as they maintained a clear environment behind the Library.56
Nov 2025	269	109	**Targeted:** Major recovery from a railroad encampment; continued monitoring of the Waterfront.78
Dec 2025	55	31	**Sustained:** Significant reduction in volume, likely related to snow cover and inclement weather conditions; focus shifted to covered areas like the Epstein Garage and Camden National Bank areas.910
Jan 2026	108	16	**Winter Maintenance:** Recovery concentrated in 16 specific locations during extreme cold outreach.1112
Mar 2026	345	148	**Spring Cleanup:** Wide-scale recovery at the Transit Center and various alleys behind businesses like Waverly Tavern.1314
Apr 2026	491	108	**Broad Impact:** Heavy recovery at the Half Acre lot and Kenduskeag Stream Trail.215

Proactive Prevention Methods

Effectiveness is also measured by the proactive "Security Patrols" and "Quality of Life" checks that identify potential encampment sites before they become established. By early 2026, Ambassadors were conducting over 1,200 specialized garage, alley, and park checks monthly to maintain a "clean and welcoming environment". In Apr 2026 alone, dedicated efforts at the Half Acre lot and Kenduskeag Stream Trail focused on preventing the formation of encampments and maintaining public access.7131114

Ambassadors work with Bangor Police Department and local service organizations to maintain community standards in Downtown Bangor. Over the course of their work they have removed nearly 100 bags of litter and trash from both public and private property including over 1000 needles, removed individuals from

camping overnight in public parks and private alcoves, connected with businesses and residents to uphold community standards both inside and outside businesses and provide assistance in directing people available services.

NETWORKING

Downtown Bangor provided both homogenous and heterogenous networking opportunities to connect with downtown stakeholders around issues of shared importance.

DBP sent 26 stakeholder emails to over 450 businesses, organizations and property owners during the first 10 months of this fiscal year to inform the business community about opportunities and issues of importance.

In November, DBP hosted a property owner lunch for the City's Tax Assessing department to help property owners understand their role in revaluation process.

> "The DBP was instrumental in making the necessary connection to secure the beautiful space located at the Rudman Winchell building in downtown Bangor. Through the grand opening and making my presence known to the community through social media platforms, I could not be more grateful for this wonderful opportunity."
> -Wendy Dana, Vintage Vixen

We welcomed 22 new businesses in calendar year 2025 with ribbon cuttings and grand openings. Many of the new businesses worked with DBP staff to identify and secure a location that met their needs. Several businesses moved from other existing locations to be part of the downtown community and sited the marketing and collaboration in downtown as a driving force in their decision.

ORGANIZATION

Fiscal year 2026 saw the realization of many of DBP's strategic plan initiatives including increased collaboration with City departments, increasing DBP staffing, increased marketing, enhanced placemaking assets, and an update of the boundaries of downtown to include adjacent areas.

Downtown Bangor also began the process of launching a public facing welcome center in collaboration with WKIT and Mix Maine by securing a high visibility location that can serve as a hub for helping visitors from near and far access available amenities.

Downtown Bangor also received certification as a Main Streets Affiliate, forging new relationships and opening the door for increased collaboration with other downtowns in Maine and providing access to new funding streams. Staff and the Board of Directors have been attending organizational capacity workshops and meeting with other downtowns in Maine

FY2027 Work Plan Overview (July 1, 2026 to June 30, 2027)

This year the Downtown Bangor Partnership is focused on connecting with the new stakeholders brought in through the district expansion to develop assets and infrastructure that support the look, feel, goals and scale of the additional zones and create unique identities for the distinct areas of downtown.

DBP will also focus its resources on continuing to promote Downtown Bangor as a place to shop, dine, play and stay locally and within our targeted tourism outreach zones which are built on piggyback campaigns with Maine Office of Tourism and fine tuned to target Bangor's specific demographics. There were over 300,000 overnight trips to Downtown Bangor, the majority of which involved more than one person with an average stay of just under three days.

Downtown Bangor plans to work with City Staff and Council to ensure a clean, safe and welcoming environment for all through its ambassador program, volunteer collaborations and supplemental asset contributions.

MARKETING

FY2027 will see continued investment in tourism marketing. Our marketing capital focuses on positioning downtown Bangor as the shopping, dining and arts and culture destination for Central and Northern Maine. As part of this effort, the DBP will continue to update and maintain existing assets like the Bangor Culture and Arts Collective website and interactive public art map funding for a unified, city-wide effort in promoting arts and culture.

We will continue our multi-year video project to produce, and update video content as we move through each season, building out our asset library. We will be aided in this effort by marketing interns from Husson University, who have shown a keen interest in capturing Downtown Bangor. The digital content produced by student interns thus far has resulted in solid audience engagement (and many positive comments) and helps us access a demographic we actively seek to bring downtown. We look forward to expanding content driven by their unique points of view.

We use these videos in our digital and social campaigns, especially in major metropolitan areas with direct flight paths to Bangor. We credit much of our success in drawing website visitors to the quality of these assets and our strategic placement of them. Building on the momentum of FY26's success in this area, we plan to increase our advertising budget in digital spending, in FY27.

We also plan to grow our YouTube channel, taking advantage of the world's second largest search engine to show viewers the natural and architectural beauty of Downtown Bangor, as well as its unique events, activities, and lifestyle. Each piece of content will have descriptive text to drive traffic to the DBP website. Additionally, we will add to existing playlists of user-generated content of people experiencing Downtown Bangor and the region.

Goals for downtownbangor.com include expanding content in areas that educate visitors on topics like hosting events in Downtown, sample itineraries for target demographics, and additional landing pages for marketing collaboration. Additional goals include streamlining analytic data and creating custom reports with less labor and auditing site content to reflect current best practices for traditional SEO and AI search.

Since users come to us largely through organic content creation, we plan to increase awareness and visitation through targeted dollars spent across digital, social, and print campaigns, in addition to content marketing. We hope to continue our trend of organic visibility, ideally exceeding the more than six million impressions of 2026.

We plan to continue to cultivate the community events page which is the most popular page on our website, and grow it further by continuing to publish week and weekend event round-up posts on social

media channels, which have been incredibly popular. Since starting to post them, we have received an uptick in requests to be included, resulting in additional event content in the Downtown event calendar.

We will also invest in Downtown Bangor social media platforms to reach new viewers and convert them to become lovers of Bangor. We've seen excellent results with "slice of life" content over the past year, and will lean into that kind of positive content.

In partnership with the City of Bangor, our current plan for the Visit Downtown Bangor guide is to expand to include a section about assets in the City of Bangor that are outside of Downtown, which will direct visitors to the most appropriate digital location, whether it is a City site or a custom landing page. We anticipate a print run of 15,000 of both the guide and brochure map, which will lead visitors to a more detailed online map to help them explore Downtown.

We look forward to a continued partnership with Mix Maine Media and WKIT as they move into 33 State Street and broadcast from their street-level studio. The relationship has generated positive collaborations, including live streams and live broadcasts of DBP events which provide a real benefit to participating businesses.

DBP will continue to offer reduced-rate co-op marketing opportunities in key print publications, including Visit Maine, Portland Mag and DownEast Magazine, while increasing investment in district-wide campaigns that position Downtown Bangor as a destination, drawing visitors in by showcasing the full experience of "shop, dine, play, stay" and letting them discover businesses organically.

Based on the success of digital campaigns last year, we will increase our digital marketing spend running concurrent campaigns locally and in large urban centers with direct flights to Bangor. Our website and social traffic indicate that Downtown Bangor holds interest as a destination for people looking for small-town charm, "nature lite" and an urban experience, for couples from The County coming for a concert to folks "from away" visiting the region for the first time.

NETWORKING & OUTREACH

Networking & Outreach Committee to conduct outreach efforts to build cohesion within downtown and create connections with underserved stakeholders in the service sector, property owners, and residents, creating ties that will help the DBP better understand and meet their needs.

The 2026 semiannual survey will provide a baseline for establishing areas of concern and pathways for action within each subset of the downtown community.

The DBP will continue to host the property owner lunch and listening session to meet and advocate for this sector.

The Networking & Outreach Committee will increase the frequency of retailer meetings, to help business owners connect and continue to support each other through collaborative efforts.

The Networking & Outreach Committee will host meetings and public forums to engage stakeholders including an annual social and town hall event to promote both formal and informal channels of networking and communication.

Connecting with residents remains a top priority though capturing the attention of a significant number has remained elusive. We hear from residents frequently, but would like to engage with them on a more consistent basis.

Safety and security remain a top concern in the last four years. Addressing the issue is a combination of improvements to safety and shifting the perception of safety via our marketing initiatives. DBP plans to

continue advocating for enforcement of existing ordinances and to encourage the adoption of ordinances that improve the quality of life in Downtown Bangor and make it a more welcoming community.

EVENTS

The Events Committee will kick off FY27 with the annual Sidewalk Arts Festival, enhancing downtown's image as an arts and cultural center for Central and Northern Maine. Bangor Savings Bank is returning as the Presenting Sponsor and we anticipate financial and volunteer support from other organizations as well. The event already has more than 100 jury-selected artist-vendors committed to attending. We will continue to offer free children's activities and live musical performances on the festival main stage.

The PanStorm Summer Concert Series will return to West Market Square in late summer. In October, we will host the ARTober Sidewalk Art Festival, with additional promotion of the event as part of Maine Craft Weekend.

Plaid Friday and Small Business Saturday represent the start of major retail season in the US, and DBP will continue to encourage visitation by ensuring that there are appealing activities for a wide variety of interests. The Wabanaki Art Market provides a way for Indigenous microbusinesses to have a presence Downtown during this weekend and has become an annual favorite for shoppers.

The holiday tree lighting and light show, as well as the photo-ready decorations that have been added to the tree base, are significant attractions throughout the holiday season.

Downtown Bangor has become a resource for organizations seeking to execute events in Downtown Bangor. One of the goals of the Downtown Bangor Partnership is to make Bangor an easy and inviting place to host events of every scale and size. We have been compiling information on event venues and will be sharing more information on how to hold events in Downtown Bangor on our website.

DBP provides organizational and marketing support for individuals and organizations seeking to execute events in Downtown Bangor. We will continue to provide marketing support for events like First Friday Art Walks, Bangor Pride, Stephen King Birthday Carnival, Janes Walks, and the Maine Witch Walk, among others.

The Events Committee will continue to assist in promoting seasonal visitation opportunities like Valentine's Day, Maine Basketball Tournament, St. Patrick's Day, Easter, Halloween, Bangor Rotary Festival of Lights Parade, and New Year's Eve.

They will also seek out and support the many events already happening within the district. The availability of items of DBP-owned infrastructure, including popup tents, tables, and chairs, have been leveraged by organizations who are hosting events Downtown, including a spring resource fair and the 33rd Annual Pan New England Steel Band Festival.

Finally, it will remain the great pleasure of DBP staff and Board members to participate in some of the most impactful events that happen in any Downtown community – celebrations of Downtown businesses, from ribbon cutting ceremonies to anniversaries, expansions, and rededications.

BEAUTIFICATION

The Beautification Committee will focus its energy on gardens, lighting, and placemaking in FY 27 with a specific focus on working with the newly annexed areas to develop the look and feel of the new district. This includes a new banner program at major entry points to downtown.



Existing seasonal and year-round planters and flower boxes will continue to bring colorful blossoms to downtown. This year DBP completed the replacement of 20 of the aging wooden box planters and can now focus on expanding our summer flower program with new planters.

In honor of the semisesquintennial, we will be decorating guard rails, flower boxes and buildings with red white and blue for the entire season.

Adopt-A-Garden, which now has over 150 gardens throughout downtown will continue in FY 27 with improved collaboration with Public Works Staff (shout out to Public Works for the amazing job they do supporting the adopt-a-garden program). The invasive species program will continue to ensure the vitality of City gardens in Downtown Bangor.

Lighting during the holidays will continue to brighten the darkest part of the year with 110 lamp posts wrapped in lights. Our Downtown Ambassadors plan to assess and replace damaged and non functioning lights. The color-changing Hamlin bistro lights will mark special holidays and occasions such as Pride Month and St. Patrick's Day to ensure downtown is a community center for shopping, gathering, and celebration. We plan to add lighting to additional streetlamps as they are updated to allow for lighting.

Downtown Bangor partnered with Wabanaki Public Health and Wellness and City of Bangor to apply for a T Mobile Hometown Grant to provide an all ages activation in Broad Street Park as Phase I of improving the area underneath and adjacent to the Union Street Bridge overpass. If approved, the $50,000 grant will create an interactive park-like setting with oversized topiary animals in the form of native species selected by Wabanaki Public Health. Future phases of the project will provide lighting enhancements to the underside of the bridge and create water filtering planters that clean the dirty water from the roadway above before it enters the Penobscot River.

ORGANIZATION

As many of the goals from Downtown Bangor's 2022 strategic plan have been implemented or are well underway, the Board plans to create a new strategic plan to formalize and organize priorities and initiatives including plans to open the Welcome Center.

The DBP continues to invest in professionalizing its staffing by sending both staff people to the International Downtown Association's (IDA) Fall Conference along with City Staff to learn best practices and new ideas for urban placemaking through workshops, seminars and mentorship.

As a Main Streets Affiliate, DBP will continue investing in the knowledge bank of Maine Development Foundation and Main Streets and DBP Board Directors and staff have been attending workshops that will shore up organizational systems and capacity. We will host the annual Maine Downtown Center Conference in 2027 bringing placemakers from across the state to Bangor.

SAFETY AND SECURITY

The DBP's number one priority for visitors, residents, and owners within Downtown Bangor is the enjoyment of our unique downtown by everyone without compromising the ability of one group to enjoy it versus another. The DBP has supported initiatives to expand services for people experiencing homelessness and for services at "points of service" for people experiencing substance use disorder and in need of mental health services. We support the City of Bangor's investments in these arenas.

Simultaneously, the City has made considerable investments in providing assets to Bangor residents as well as in supporting tourism marketing via numerous organizations working in tandem to highlight the City as a recreation destination. The recreation economy in Bangor is strong with established parks and trails, public art and various visual and performing arts venues of nearly every size. Downtown Bangor is home to a casino, a race track, a world class art museum, a professional theater and a top performing concert venue. There are few communities, certainly not of this size, with so many assets in play.

The Park Ranger program, BCAT, and numerous other programs dedicated to helping those in need are all welcome and important factors in improving safety and the perception of safety in Bangor.

Additionally, the DBP benefits from the presence of Officer Larby, our downtown walking officer and the downtown custodian from Public Works. Although the downtown foot patrol and custodian has a tangible effect, and is appreciated by the downtown community, the hours are generally limited to 8:00 a.m. - 4:00 p.m., Monday through Friday and downtown has an active night and weekend scene.

The Downtown Ambassadors will continue to monitor public and private spaces on nights and weekends ensuring Downtown remains safe and clean for visitors. Bangor Police Department has been helpful and collaborative in helping the Downtown Ambassadors navigate the continuously shifting landscape of ordinances and community standards that are being enforced.

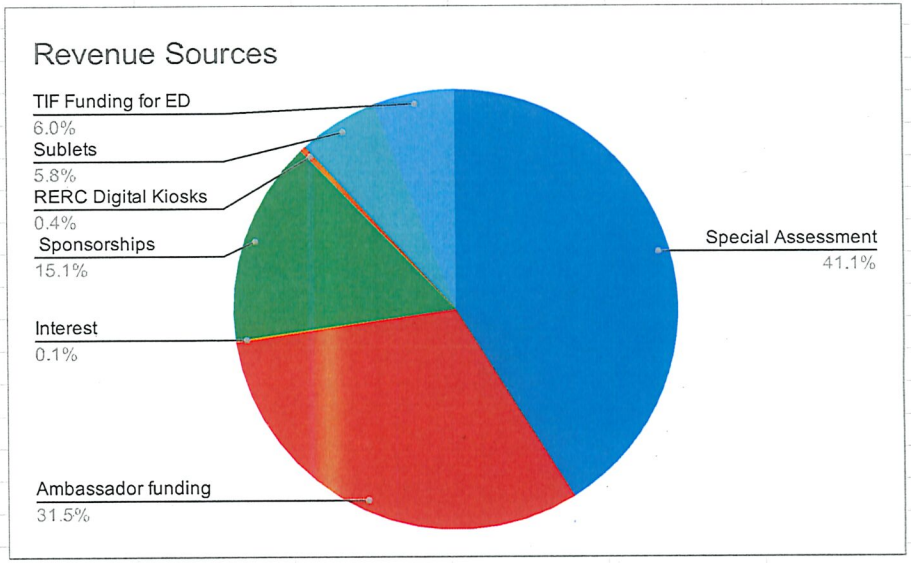
Over the past year there has been an influx of day and night time activity for Ambassadors to manage. Ambassadors will continue to enforce shared community standards.

The Ambassadors have been incredibly successful in mitigating the impact of disruptive behaviors downtown within the boundaries of what they are allowed to do. One of our biggest challenges is that a key KPI is that services are delivered without a complaint being issued, i.e. a proactive approach to removing problems before they are noticed. Delivering services in this way often means that the public is unaware of the scope of issues that are being addressed. In FY 27 Downtown Bangor plans to better enhance service communication strategies.

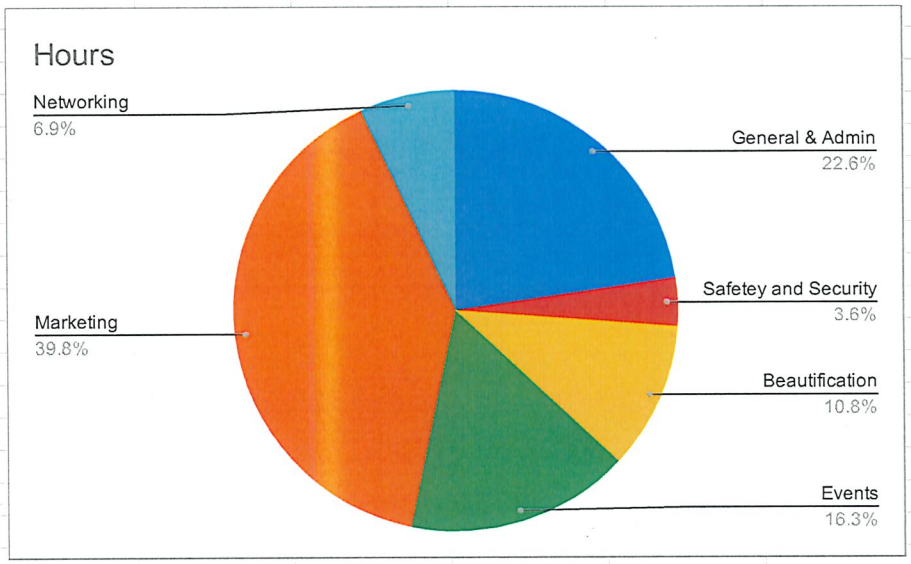
Additionally ambassadors plan to strengthen relationships with service providers in downtown and use downtown warming shelters as a base of operations during the coldest months so they can provide supportive services to those using and running shelters.

Downtown Bangor Partnership
2027 Budget

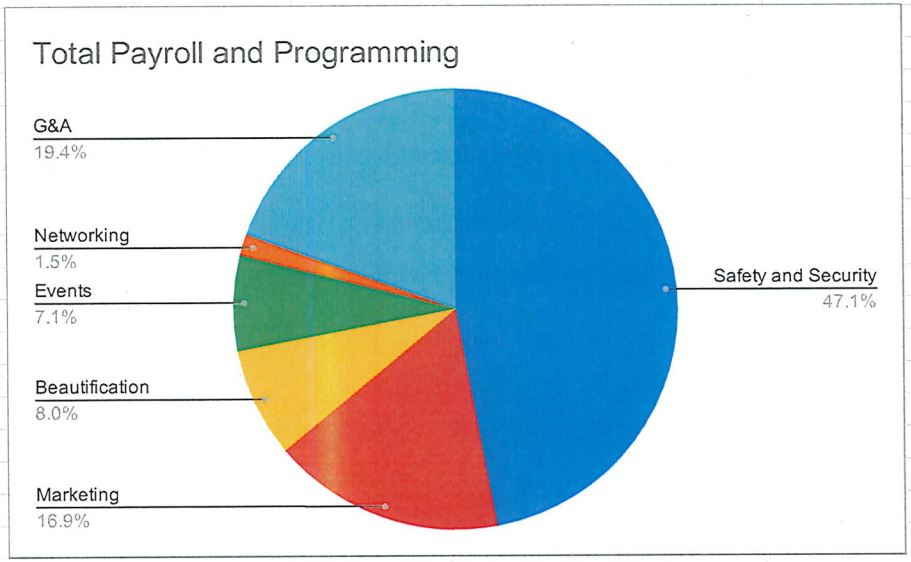
	2027 Budget	2026 Budget
Revenue		
4000 Levy - Special Assessment	$285,600.00	$239,009.84
Requested Assessment Increase		$27,556.00
Requested Ambassador funding	$230,000.00	$230,000.00
4050 Interest	$1,000.00	$1,000.00
4100 Sponsorships	$7,000.00	$3,000.00
4110 Beautification	$50,000.00	$12,000.00
4120 Events	$33,000.00	$16,000.00
4130 Networking & Outreach	$3,250.00	$3,250.00
4140 Marketing	$32,000.00	$15,000.00
Total 4100 Sponsorships	**$125,250.00**	**$49,250.00**
4500 Event Revenue	$10,000.00	$7,500.00
Pride	$20,000.00	$4,000.00
4900 Other Income		
RERC Digital Kiosks Administration	$3,000.00	$3,000.00
Mix Maine Sublet	$30,000.00	$18,000.00
Other Sublet	$12,000.00	$4,800.00
TIF Funding for ED	$43,746.12	$43,746.12
Total Revenue	**$760,596.12**	**$627,861.96**



Expenditures		
5100 General & Administrative		
5105 Accounting Fees	$3,060.00	$3,060.00
5106 Legal & Professional Fees	$500.00	$250.00
5107 Legal Advertising	$7,000.00	$7,000.00
5108 Other Contracted Services	$7,500.00	
5110 Insurance	$2,000.00	$2,000.00
5112 Workers Comp Insurance	$877.50	$877.50
5115 Memberships/Registration Fees	$8,000.00	$6,000.00
5120 Postage & Printing	$75.00	$75.00
5122 Supplies	$1,500.00	$1,500.00
Equipment - New Computer		
5124 Phone & Internet	$1,500.00	$1,504.00
5130 Bank & Credit Card Fees	$200.00	$200.00
5140 Rent	$42,000.00	$18,000.00
Electricity	$1,800.00	$1,200.00
Heat	$8,000.00	
5142 Other Business Expenses	$500.00	
5150 Payroll		
5152 Payroll Wage Expenses- ED	$69,601.49	$63,739.73
5153 Payroll Wage Expenses - Mktg/Event	$63,051.53	$57,189.60
Payroll Wage Expense Interns	$8,060.00	$8,000.00
5154 Payroll Tax Expenses	$10,228.91	$9,780.32
5156 Payroll Fees	$2,100.00	$2,100.00
5158 Retirement Benefits	$3,979.59	$3,627.82
Total 5150 Payroll	**$157,021.52**	**$144,437.47**
Total 5100 General & Administrative	**$241,534.02**	**$186,103.97**



5200 Marketing		
5210 General	$10,500.00	$1,000.00
5212 Printed Materials	$21,550.00	$34,000.00
5214 Website	$2,000.00	$2,000.00
5216 Television/video	$14,500.00	$7,000.00
5218 Digital	$29,000.00	$7,000.00
Total 5210 General	$77,550.00	$51,000.00
5240 Holiday Promotion	$8,000.00	$8,000.00
Total 5200 Marketing	**$85,550.00**	**$59,000.00**
5300 Beautification		
5305 Flower Boxes	$7,500.00	$7,500.00
5310 Gardening	$5,250.00	$5,250.00
5315 Holidays and Lighting	$2,500.00	$10,000.00
5320 Art	$15,000.00	$10,000.00
Banners and Streetscape	$10,000.00	
Total 5300 Beautification	**$40,250.00**	**$32,750.00**
Total 5400 Events	**$24,000.00**	**$24,000.00**
Pride	**$20,000.00**	**$4,000.00**
Total 5500 Networking & Outreach	**$3,750.00**	**$3,750.00**
Operational Reserve	**$5,000.00**	**$5,000.00**
Street Plus/Service Provider		
5600 Public Safety - StreetPlus	$340,000.00	$310,000.00
Total 5600 - Public Safety	**$340,000.00**	**$310,000.00**
Total Program Expenses	**$518,550.00**	**$433,500.00**
Total Expenditures	**$760,084.02**	**$624,603.97**
Net Revenue	**$512.10**	**$3,257.99**



CITY COUNCIL ACTION 06/08/2026 26-211

Council Meeting Date: 06/08/2026

Item No: 26-211

Responsible Dept: Community & Economic Development

Requested Action: Order Map/Lot: N/A

Title, Order

Authorizing the City Manager to Enter into a Contract with Bangor Center Management Corporation, Doing Business as Downtown Bangor Partnership

Summary

This Order authorizes the City Manager to execute a Contract with the Bangor Center Management Corporation/Downtown Bangor Partnership for the purpose of providing management services and administration of the Development Program for the Bangor Center Development District for the period of July 1, 2026 - June 30, 2027.

The proposed budget is $760,084. The revenue consists of $285,600 in special assessment funds, $43,746.00 in TIF funds, $200,738 from sponsorships, events and marketing, and anticipated additional funds requested of $230,000 for the services from StreetPlus.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/01/2026

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

Contract will be on file in the Office of the City Clerk.

City Manager City Solicitor Finance Director

Introduced for: New Business

CITY OF BANGOR ORDER 06/08/2026 26-211

Date: 06/08/2026

Item No: 26-211

Assigned to Councilor: Fish

Authorizing the City Manager to Enter into a Contract with Bangor Center Management Corporation, Doing Business as Downtown Bangor Partnership

Be it Ordered by the City Council of the City of Bangor that,

the City Manager is hereby authorized to execute a contract with the Bangor Center Management Corporation dba Downtown Bangor Partnership for purposes of providing management services and administration of the development program for the Bangor Center Development District for the period July 1, 2026 - June 30, 2027.



NEW BUSINESS

CITY COUNCIL ACTION 06/22/2026 26-226

Council Meeting Date: 06/22/2026

Item No: 26-226

Responsible Dept: Community & Economic Development

Requested Action: Order Map/Lot: N/A

Title, Order

Authorizing the Execution and Filing of the FY26 Annual Action Plan with the Department of Housing and Urban Development for Community Development Entitlement Block Grant Funding

Summary

This item requires a public hearing prior to voting.

This Order will authorize the City's Community Development Block Grant Program for the coming year under Title I of the Housing and Community Development Act of 1974 with the Department of Housing and Urban Development.

This order also has the effect of assuring and certifying, upon signature of the City Manager, compliance with certain federal regulations pertaining to the use of these funds as described in the documentation attached to this order.

The City has been an entitlement community under this program since 1987. The City expects to receive $837,221 in Federal Community Development Block Grant funds. In addition, we estimate that approximately $250,000 will be available in program income, primarily as a result of repayments of outstanding property rehabilitation loans.

Among the projects eligible to be funded in the coming year are property rehabilitation, homeownership assistance, neighborhood & downtown public improvements including parks, social service and non-profit funding, acquisition, demolition and clearance activities, and aiding in the retention and/or creation of affordable housing units.

This item was reviewed and unanimously recommended for approval at the June 15, 2026 Business & Economic Development Committee meeting.

Committee Action

Committee: Business & Economic Development Committee Meeting Date: 06/15/2025

Action: Recommend for passage For: 5 Against: 0

Staff Comments & Approvals

A public hearing is required for this item at the Council meeting.

City Manager City Solicitor Finance Director

Introduced for: New Business

CITY OF BANGOR ORDER 06/22/2026 26-226

Date: 06/22/2026

Item No: 26-226

Assigned to Councilor: Carson

Authorizing the Execution and Filing of the FY26 Annual Action Plan with the Department of Housing and Urban Development for Community Development Entitlement Block Grant Funding

Whereas, the City is required to execute and file an Annual Housing and Community Development Plan for Community Development Entitlement Funds under Title I of the Housing and Community Development Act of 1974 with the Department of Housing and Urban Development.

Be it Ordered by the City Council of the City of Bangor that,

the City Council, as the local governing body, hereby authorizes and directs the City Manager to submit and file with the Department of Housing and Urban Development the 2026-2030 Consolidated Annual Housing and Community Development Plan for Community Development Block Grant Entitlement Funds as provided for in Title I of the Housing and Community Development Act of 1974, as amended, a copy of which is on file in the Office of the City Clerk; to provide such additional information and furnish such documents as may be required by the Department of Housing and Urban Development to execute such contract or contracts as may be necessary for the entitlement grant to be received; and to execute and file requisitions for funds.

Be it further Ordered that,

The Community Development Officer is hereby appointed as the authorized representative for the City of Bangor to act in connection with such plan of the City of Bangor for Federal Community Development Block Grant funds under Title I of the Housing and Community Development Act of 1974, as amended.

CITY OF BANGOR
ANNE M. KRIEG AICP
DIRECTOR

COMMUNITY & ECONOMIC DEVELOPMENT

Notice to City Council

We are pleased to submit the CDBG Annual Allocation Committee's recommended budget allocations for the Community Development Block Grant (CDBG) for the 2026-2027 Program Year. The information below is intended to provide context for the Committee's role, and explain how its feedback informed staff recommendations for this year's slate of activities. The committee's role was not to make final funding decisions, but rather to provide feedback, participate in guided discussions regarding community needs and priorities, and offer perspectives on the strengths, challenges, and potential impacts of proposed projects.

Committee members reviewed applications, attended applicant presentations, and engaged in structured discussions facilitated by City staff. Through this process, members were encouraged to consider how each proposal aligned with the goals of the City's Consolidated Plan, addressed identified community needs, and demonstrated the capacity to achieve measurable outcomes. The committee's observations and recommendations were then considered by staff as part of the development of the final funding recommendations presented to the City Council.

On April 17, 2026, HUD released the 2026-2027 CDBG allocations for Entitlement Communities. Together with a projection of unused funding carried over and estimations of funds for planning, administration, and public services, the City of Bangor's allocation is represented in the table below.

CDBG ALLOCATION	Year 53 FY 26-27
Planning and Administration Cap	$217,444
Social Service Cap	$155,733
Eligible Activities	$464,044
Anticipated Program Income	$250,000
Unused Funds Carried Forward	$390,439
TOTAL	$1,462,015

The Agency's expenditure cap for planning and administration is equal to twenty percent of the total amount of entitlement funds, combined with the total amount of program income received in the current year. The statutory cap on expenditures for public service projects is equal to fifteen percent of the total amount of entitlement funds plus the total program income received in the preceding year. The total amount of unused funds, less unliquidated obligations, are reprogrammed for spending in FY 2026. Program Income projections are based on a five-year average of receipts sourced from revolving loan payments.

APPLICATION PROCESS AND REVIEW

The City released its Notice of Funding Available (NOFA) on April 7, 2026, coinciding with Community Development Week. The mandatory applicant's meeting was held on April 24th in the Paul Bunyan Room of City Hall. The Neighborly Portal CDBG Application was active on April 9; Submissions were due on Friday, May 8, 2026 by 11:59 pm.

We received eight applications from external (non-City) applicants and four proposals from City Staff. Just one of the applications addressed a social service activity while the remainder were projects or programs addressing housing or infrastructure needs.

The Allocation Committee Review and Funding Methods

The Committee first met for this funding year on April 24, 2026 to discuss the CDBG program, eligible activities, funding requests, and to interview the applicants. In future years, the Committee will begin these meetings earlier in the year to recruit new members. We would like to encourage anyone interested in serving on this committee to consider joining us in the fall during our planning meeting.

The Community Development Staff coordinated the applications with a technical overview during the pre-application period to ensure that each application met basic requirements. These findings were presented to the Committee before each individual applicant was invited to presentation their proposal during the annual "Open Mic Night" Committee members read each application individually prior to the meeting in which the application was to be reviewed and discussed as a group. When questions about the applications arose, staff documented the questions and forwarded them to the applicant to respond, and applicant responses were then shared with the Committee and reviewed. Allocation Committee members then scored each application individually, using the scoring matrix structured in accordance with the community needs identified in the Consolidated Action Plan and priorities established by the City Council.

RECOMMENDATION SUMMARY

With the exception of projects proposed by the City, which were not scored, all applications considered complete received a passing score. Therefore, the Committee does not object to any proposal receiving funds. Where applicable, the Committee supports the full funding award for each request.

The Allocation process also evaluated the broad funding categories of Administration and Planning, or requests from City Departments. CDBG Programs such as the Homebuyer Assistance Program and Residential Rehabilitation are based on statutory restrictions on spending as well as typical demand for these services. The City's rehabilitation services are systematically funded by returning payments from previous customers. In recent years, demand for the program has been higher as costs become more difficult for homeowners to manage. In 2026-2027, the City hopes to support more homebuyers by allocating 50% more funding toward the program. The Community Development Division also designed a funding proposal on behalf of the Livable Communities Committee to address lifelong challenges of accessibility and community cohesion in Bangor.

Unused funding at the end of the year will be reprogrammed the following year by this Committee.

1. Development Activities Funding

The City received six (6) applications from external applicants requesting a total of $222,751, and one application from a City Departments to carry out $75,000 in eligible development activities.

Window Dressers Community Build *These funds will support volunteer efforts to coordinate and complete a community build of custom window inserts to increase energy efficiency in homes of low- to moderate-income people.*	$12,067
Design Wall Housing Efficiency Project *These funds will be used to complete a water line and run interior plumbing to two permanent supportive housing apartments on Smith Street.*	$25,000
Fresh Start Peer Recovery Security Project *These funds will be used to install a new security key system in all Fresh Start properties.*	$80,000
Penobscot Community Health Care – Transitional Housing *These funds will cover the cost of kitchenettes for all transitional housing units.*	$45,684
YMCA Accessibility Project *These funds will support the construction of accessibility modifications at the new downtown community facility.*	$35,000
Shaw House Accessibility Project *These funds will assist in the replacement of the shelter's elevator.*	$25,000
Livable Communities Downtown Accessibility Project *These funds will be used to support an initiative to install ADA-compliant threshold ramps in downtown businesses and shops.*	$75,000

2. Social Services Funding

The Committee received one application within this category totaling $25,000.

Penobscot Community Health Care "Gaps in Care" Fund *These funds will be used to pay for eligible costs that prevent or alleviate housing or social distress that contribute to poor health outcomes, when no other funding source can be identified.*	$25,000

3. Internal/Program Funding

In addition to grantmaking for subrecipients, the City of Bangor funds specific programs internally for its constituents and eligible beneficiaries. The Committee reviewed the remaining funds available to decide how to allocate toward these key programs.

City of Bangor Parks and Recreation – Coe Park *These funds will be used to replace aging playground equipment at Coe Park. Previously, funds were awarded for Williams Park in 2024, but the project was never completed.*	$233,000
City of Bangor Public Works – Infrastructure *This fund may be used for an infrastructure project in a low- to moderate-income neighborhood; the DPW has not yet identified an eligible project.*	$75,000

City of Bangor Downtown Façade Program *This set-aside will be used to offer a matching grant to an eligible downtown business to complete a project to address blighted conditions. The project has not yet been identified.*	$25,000
City of Bangor Residential Rehabilitation Loan Program *This program provides low-cost, accessible lending to low- and moderate-income property owners to make emergency repairs or accessibility modifications to make their homes safe and livable.*	$250,000
City of Bangor Homebuyer Partnership Program *This program offers eligible first-time homebuyers a grant toward the costs of purchasing a home within the City of Bangor.*	$150,000

REMAINING FUNDS IN RESERVE (After all funding requests) $305,311

ADDITIONAL CONSIDERATIONS

The FY 2026 CDBG allocation process represented a significant departure from prior years and was intentionally designed to increase transparency, public participation, and accountability in the use of federal community development funds. Historically, funding recommendations were developed through a more staff-driven process. While that approach met program requirements, it offered limited opportunities for residents and stakeholders to participate directly in funding discussions or to better understand how allocation decisions were made. In response, staff developed a structured public review process that included applicant presentations, committee deliberations, and opportunities for public input.

This process was intentionally designed to strengthen public trust by creating a clear connection among community needs, project outcomes, and funding decisions. Committee members were encouraged to evaluate proposals not only on organizational need but also on measurable community impact, alignment with Consolidated Plan priorities, and applicants' ability to demonstrate results and accountability.

The process also created a meaningful opportunity for civic engagement. Residents who care deeply about housing, neighborhood revitalization, economic opportunity, and public services were given a direct role in shaping how federal resources are invested in Bangor. Through their participation, committee members gained a deeper understanding of local challenges, the work of community organizations, and the difficult choices required when funding is limited.

While no allocation process is perfect, we believe this model represents an important step toward a more collaborative approach to community development. As the process evolves in future years, staff will continue to evaluate opportunities for improvement while preserving the core principles of openness, engagement, and public involvement that guided this year's effort.

Robyn Stanicki
Community Development Officer

Applicant and Recipient Assurances and Certifications

U.S. Department of Housing and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Instructions for the HUD 424-B Assurances and Certifications

As part of your application for HUD funding, you, as the official authorized to sign on behalf of your organization or as an individual, must provide the following assurances and certifications. The Responsible Civil Rights Official has specified this form for use for purposes of general compliance with 24 CFR §§ 1.5, 3.115, 8.50, and 146.25, as applicable. The Responsible Civil Rights Official may require specific civil rights assurances to be furnished consistent with those authorities and will specify the form on which such assurances must be made. A failure to furnish or comply with the civil rights assurances contained in this form may result in the procedures to effect compliance at 24 CFR §§ 1.8, 3.115, 8.57, or 146.39.

By submitting this form, you are stating that all assertions made in this form are true, accurate, and correct.

As the duly representative of the applicant, I certify that the applicant: [Insert below the Name and title of the Authorized Representative, name of Organization and the date of signature]:
*Authorized Representative Name:

*Title:
*Applicant/Recipient Organization:

1. Has the legal authority to apply for Federal assistance, has the institutional, managerial and financial capability (including funds to pay the non-Federal share of program costs) to plan, manage and complete the program as described in the application and the governing body has duly authorized the submission of the application, including these assurances and certifications, and authorized me as the official representative of the application to act in connection with the application and to provide any additional information as may be required.

2. Will administer the grant in compliance with Title VI of the Civil Rights Act of 1964 (42 U.S.C 2000(d)) and implementing regulations (24 CFR part 1), which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under any program or activity that receives Federal financial assistance OR if the applicant is a Federally recognized Indian tribe or its tribally designated housing entity, is subject to the Indian Civil Rights Act (25 U.S.C. 1301-1303).

3. Will administer the grant in compliance with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and implementing regulations at 24 CFR part 8, the American Disabilities Act (42 U.S.C. §§ 12101 et.seq.), and implementing regulations at 28 CFR part 35 or 36, as applicable, and the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) as amended, and implementing regulations at 24 CFR part 146 which together provide that no person in the United States shall, on the grounds of disability or age, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity that receives Federal financial assistance; except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

4. Will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and the implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion sex (including gender identity and sexual orientation), disability, familial status, or national origin and will affirmatively further fair housing; except an applicant which is an Indian tribe or its instrumentality which is excluded by statute from coverage does not make this certification; and further except if the grant program authorizes or limits participation to designated populations, then the applicant will comply with the nondiscrimination requirements within the designated population.

5. Will comply with all applicable Federal nondiscrimination requirements, including those listed at 24 CFR §§ 5.105(a) and 5.106 as applicable.

6. Will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (42 U.S.C. 4601) and implementing regulations at 49 CFR part 24 and, as applicable, Section 104(d) of the Housing and Community Development Act of 1974 (42 U.S.C. 5304(d)) and implementing regulations at 24 CFR part 42, subpart A.

7. Will comply with the environmental requirements of the National Environmental Policy Act (42 U.S.C. 4321 et.seq.) and related Federal authorities prior to the commitment or expenditure of funds for property.

8. That no Federal appropriated funds have been paid, or will be paid, by or on behalf of the applicant, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, and officer or employee of Congress, or an employee of a Member of Congress, in connection with the awarding of this Federal grant or its extension, renewal, amendment or modification. If funds other than Federal appropriated funds have or will be paid for influencing or attempting to influence the persons listed above, I shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying. I certify that I shall require all subawards at all tiers (including sub-grants and contracts) to similarly certify and disclose accordingly. Federally recognized Indian Tribes and tribally designated housing entities (TDHEs) established by Federally-recognized Indian tribes as a result of the exercise of the tribe's sovereign power are excluded from coverage by the Byrd Amendment, but State-recognized Indian tribes and TDHs established under State law are not excluded from the statute's coverage.

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§287, 1001, 1010, 1012, 1014; 31 U.S.C. §3729, 3802; 24 CFR §28.10(b)(iii)).

* Signature:

* Date: (mm/dd/yyyy):

Public Reporting Burden Statement: The public reporting burden for this collection of information is estimated to average 0.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 4176, Washington, DC 20410-5000. **Do not send completed HUD-424B forms to this address.** This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. The Department of Housing and Urban Development is authorized to collect this information under the authority cited in the Notice of Funding Opportunity for this grant program. The information collected provides assurances and certifications for legal requirements related to the administration of this grant program. HUD will use this information to ensure compliance of its grantees. This information is required to obtain the benefit sought in the grant program. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552).

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction’s consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

_____ _____

Signature of Authorized Official Date

_____

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____[a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

_____ _____

Signature of Authorized Official Date

_____

Title

OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_____ _____

Signature of Authorized Official Date

_____

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

_____ _____

Signature of Authorized Official Date

_____

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature of Authorized Official

Date

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

_____ _____

Signature of Authorized Official Date

_____

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

CITY COUNCIL ACTION 06/22/2026 26-227

Council Meeting Date: 06/22/2026

Item No: 26-227

Responsible Dept: Water Quality Management

Requested Action: Order Map/Lot: N/A

Title, Order

Amending the Schedule of Fees by Amending Sewer Rates Starting July 1, 2026

Summary

This Order will amend the City's Schedule of Fees to increase sewer rates by 9% beginning July 1, 2026.

The impact on the average residential user will be $3.84 per month and the impact on the minimum user will be $2.43 per month. Despite this increase, Bangor's rates remain well below the rates of surrounding treatment plants.

The Department of Water Quality Management continues to invest heavily in ongoing infrastructure needs in order to continue to support replacement of aging infrastructure and expansion of capacity to support residential and commercial development.

These funds will be used to comply with State and Federal environmental requirements, maintain aging infrastructure and expand capacity in critical development areas.

Committee Action

Committee: Council Workshop Meeting Date: 06/03/2026

Action: Recommend for passage For: Against:

Previous Council Actions

City Manager City Solicitor Finance Director

Introduced for: New Business

CITY OF BANGOR ORDER 06/22/2026 26-227

Date: 06/22/2026

Item No: 26-227

Assigned to Councilor: Fish

Amending the Schedule of Fees by Amending Sewer Rates Starting July 1, 2026

Be it Ordered by the City Council of the City of Bangor that, the Schedule of Fees, as authorized under Chapter 109 of the Code of the City of Bangor, is hereby amended in accordance with the attached Exhibit A. The amendment will result in a 9% increase over the current user sewer rate.

The new rate shall be applied to all accounts billed on or after July 1, 2026.

CITY OF BANGOR
SCHEDULE OF FEES

. . .

R. Wastewater

(1) Wastewater fees

Sewer Connection Fee	$1.06 /gallon	§252-7
Septage	$120 /1,000 gallons	§252-9
Grey Water	$30 /1,000 gallons	§252-18(E)
Sewer User Fee	$9.85 /HCF	§252-24(A)&(B)

(2) Industrial Pretreatment Permit $250 §252-11(C)

Advisory Committee on Racial Equity, Inclusion, and Human Rights Agenda
June 23, 2026 @ 6:00 PM
City Hall, Council Chambers, 73 Harlow Street, Bangor

For language and physical assistance requests, please call Grace Innis at 207-992-4276 as soon as possible to ensure availability. Parking for the meeting is available in the parking lot next to the building on Harlow Street and includes a ramp and accessible doors.
Doors open fifteen minutes prior to the start of the meeting.
Council Chambers is located at the far end of the hallway on the first floor.

Current Membership and Terms

Regular Members:

Katie Brydon, Chair (12/31/2027)
Kathryn Robinson (12/31/2026)
Adam Baker (12/31/2026)
Suzette Furrow (12/31/2028)
Vacant (12/31/2028)
Shane Boyes, Vice Chair (12/31/2027)
Rheylan Burke (12/31/2026)
Mark Roth (12/31/2027)
Teresa Fallon (12/31/2028)

Nonvoting Members:

Carollynn Lear, City Manager, or Designee
Emme Nguyen, High School Student
Marie Robinson, Superintendent of Schools, or Designee
Michael Beck, Councilor (10/31/2026)

1. **Call to Order**
2. **Roll Call: Attendance**
3. **Minutes:** April 28, 2026, May 6, 2026, and May 26, 2026
4. **All Public Comment** – Limited to 15 minutes; Chair may reopen at end
5. **Committee Business**
   - Council's Legislative Committee Update – Councilor Daniel Carson
   - Language Access Plan Draft Review
   - Committee Website Review & Enhancements
6. **Events**
   - PRIDE – June 27, 2026 – www.bangorpride.com
7. **Council Liaison and/or Manager Updates**
8. **Adjourn**

Next meeting is scheduled for July 28, 2026 (subject to change).

Advisory Committee of Racial Equity, Inclusion, and Human Rights
Minutes for the Wednesday, April 28th, 2026 Meeting
6PM | Council Chambers

Members Present: Katie Robinson, Adam Baker, Suzette Furrow, Shane Boyes, Mark Roth, Theresa Fallon and Rheylan Burke
Non Voting Members:
Members not present: Sharon Webber
City of Bangor staff present: Assistant City Manager, Courtney O'Donnell, City Solicitor, David Szewczyk and City Council Liaison, Michael Beck

Call to Order

- Call to order 6:01PM
- Roll Call
    - Excused absences:
      Sharon Webber

Approval of Minutes: March 24th, 2026

- Chair Brydon motions to approve, Member Baker so moved, Vice Chair Boyes second
    - Member Roth states he is referred to as Mike in the meetings notes
    - Member Fallon states there is no 'h' in her first name on page 2
    - Chair Brydon notes the amendments and takes a roll vote on their acceptance - 8 yes, 0 no

Public Comment

- Ben Treed - Director of Bangor Public Library
- Betsy Lundy - Executive Director, Downtown Bangor Partnership
- Katie - Resident of Bangor
- Andy Hamilton - Resident of Bangor
- Acadia - Nonresident of Bangor

Committee Business

The primary focus is a referral from the City Council regarding a proposed amendment to the sidewalk ordinance (Section 257-4), specifically removing the phrase "for construction purposes" to make it a general prohibition against obstructing sidewalks with materials.

The proposed change would allow the city to enforce sidewalk accessibility by prohibiting anyone from blocking pathways with materials. While originally for construction, it was determined that the ordinance needs general applicability to enforce sidewalk accessibility. [source: 05:39]

Representatives from the Bangor Public Library and Downtown Bangor Partnership reported that encampments and personal belongings are making sidewalks impassable and the library inaccessible. [source: 20:09, 51:11]

Committee members and public speakers expressed concern of criminalizing homelessness. A recurring point was that clearing sidewalks simply displaces the issue to other public spaces because the city currently lacks a designated allowed place for encampments. [source: 12:26, 83:32]

Concerns were also raised regarding the $50–$250 fines potentially leading to accrued debt and or incarceration [source: 13:27, 92:34]

City Solicitor provided an alternative standalone ordinance (Section 257-7) that includes specific enforcement protocols. The committee was advised that subsections may be added to address the committee concerns and ultimately achieve a better balance between accessibility and human rights. [source: 37:51]

The committee did not reach a final vote on the ordinance but scheduled a workshop for Wednesday, May 6, at 6PM to draft a more nuanced recommendation.

Meeting Adjourned

- Chair Brydon motions to adjourn, Member Baker so moved, Member Roth 2nds
    - No roll vote needed

Advisory Committee of Racial Equity, Inclusion, and Human Rights Minutes for the Wednesday, May 6th, 2026 Meeting
6PM | Council Chambers

Members Present: Katie Robinson, Adam Baker, Suzette Furrow, Shane Boyes, Rheylan Burke, Mark Roth, Theresa Fallon and Katie Brydon
Non Voting Members:
Members not present: Sharron Webber
City of Bangor staff present: Assistant City Manager, Courtney O'Donnell and City Solicitor, David Szewczyk

Call to Order

- Call to order 6PM
- Roll Call

Committee Business

The primary focus is a referral from the City Council regarding a proposed amendment to the sidewalk ordinance (Section 257-4), specifically removing the phrase "for construction purposes" to make it a general prohibition against obstructing sidewalks with materials.

The proposed change would allow the city to enforce sidewalk accessibility by prohibiting anyone from blocking pathways with materials. While originally for construction, it was determined that the ordinance needs general applicability to enforce sidewalk accessibility. [source: 05:39]

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City Solicitor provided an alternative standalone ordinance (Section 257-7) that includes specific enforcement protocols. The committee was advised that subsections may be added to address the

committee concerns and ultimately achieve a better balance between accessibility and human rights.

[source: 37:51]

The committee did not reach a final vote on the ordinance but scheduled a workshop for Wednesday, May 6, at 6PM to draft a more nuanced recommendation.

Meeting Adjourned

- Vice Chair Boyes motions to adjourn, Member Baker 2nds - all in favor

Advisory Committee of Racial Equity, Inclusion, and Human Rights
Minutes for the Wednesday, May 26th, 2026 Meeting
6PM | Council Chambers

Members Present: Member Robinson, Vice Chair Boyes, Member Baker, Member Burke, Member Fallon, Member Furrow and Chair Brydon
Non Voting Members: None
Members not Present: Mark Roth (excused)
City of Bangor Staff Present: Assistant City Manager, Courtney O'Donnell

Call to Order

- Call to order 6PM
- Roll Call

Committee Business

Member Baker was present at the workshop where council discussed ACREIHRs recommendation to adopt a specific standalone ordinance regarding sidewalk accessibility. Member Baker recalls the council being on board with the recommendation and notes the only edits made were minor language corrections to eliminate repetitiveness. Vice Chair Boyes attended the council meeting and notes the recommendation passed 9-0. Councilor Beck states the recommendation appears to be in full effect.

Public Comment:
No public comment.

Council Direction Updates:
Chair Brydon met with Chair Hawes to determine how the ACREIHR can best support and collaborate with Bangor City Council. It was determined that quarterly updates from ACREIHR to council via Gov Ops workshops regarding current objectives is preferred. Allowing the ACREIHR to receive feedback and or updates from the council. Councilor Beck recommends the committee waits to attend a Gov Ops meeting until July so the council may prioritize the budget. The ACREIHR intends to attend the first Gov Ops meeting in July.

Language Accessibility Plan:
Assistant City Manager ODonnell states the survey sent out demonstrated a need in public safety, public health and public transportation (specifically the airport). Bangor PD will launch a pilot program using Language Line to determine the platform's effectiveness in regard to language accessibility. City Manager ODonnell is working to identify ASL and neurodivergent training resources to be implemented. Assistant City Manager ODonnell intends to amend the language access plan and present it to the ACREIHR for feedback.

Legislative Committee Update:
A new legislative committee chaired by Councilor Clarkson who will be attending the ACREIHR's next meeting to discuss the new committee and how the ACREIHR can best collaborate and support. Councilor Beck states the new committee aims to ensure Bangor is well connected and advocated for statewide. Assistant City Manager ODonnell mentions the Legislative Committee is made up of only councilors.

The ACREIHR Web Page:
Vice Chair Boyes recommends an inquiry box be created. Chair Brydon suggests monthly posts regarding important calendar events and or topics of interest that align with ACREIHRs mission (etc.). Member Robinson asks, what are the goals of the webpage? Chair Brydon replies it is important Bangor is aware the ACREIHR exists and is here to support the city. Homework: research and determine the intent of the website and brainstorm content ideas for July and future months.

Upcoming Event - 2026 Bangor Pride Parade and Festival:
The event takes place June 27th, 2026 on the Bangor Waterfront. The ACREIHR is on a waitlist for a table. Volunteers - Member Burke and Member Fallon. Vice Chair Boyes recommends we get involved in the parade. Vice Chair Boyes will submit an application to be considered for the parade. Member Furrow is wondering about involvement in other parades. Member Fallon mentions Recovery Pollooza may be an event to attend which takes place in September.

Council Liaison Update:

- May 11th - a proclamation was presented regarding Older Americans Month (May). The proclamation celebrated more than 400,00 Mainers who have contributed to Maine's local economy and workforce. The theme - "Champion Your Health".
- The only change made to the sidewalk ordinance recommendation was the phrase at the end of the second sentence - "and access support based engagement (see above)" was removed as it was already stated.
- Bangor Beautiful will be accepting a tree donation. The trees will be planted on the public esplanade on Main Street.
- Six different grants through the Cultural Commission will be awarded to the American Institute of Graphic Arts, the Bangor Ballet, Bangor Beautiful, Bangor Community Theater, Bangor Historical Society and Maine Academy of Modern Music. None of which pertain to fixed assets.
- Potential ratification of the acceptance of $685,000 in grant funds for the Bangor Rental Assistance Program. 42 households are supported by the program.
- The 2nd reading of the Housing Committee is upcoming. Applications should soon be made available to the public.
- $80,000 from Maine General will be accepted for HIV treatment and early intervention services. An additional $80,000 - totalling a $160,000 donation.
- Members for the Advisory Committee on Homeless will be appointed 5/27 - 9 members total and 3 of which have lived experience. The committee's meeting charge is to create a data and evidence driven strategic plan for the city's response to homelessness.
- A resolution will be brought forward via the infrastructure committee regarding safe streets for all road users. Ensuring safety as well as equitability and positioning Bangor for future funding allocated to road safety. The goal is to eliminate traffic related deaths and serious injuries by 2036.

    - Member Fallon asked if the inquiries sent to council from citizens regarding speed bumps on Davis Road have been considered.
        - Assistant City Manager ODonnell mentions there is a data collection process to be followed and she will send an update via email regarding the assessment of Davis Road.
- Council intends to discuss employee authority and immigration matters 5/27.
- The dedication of Talbot Trail takes place @11:30 5/30.

Meeting Adjourned

Chair Brydon motions to adjourn, Member Baker so moved and Member Fallon 2nds.

CITY OF
BANGOR

CITY OF BANGOR'S LANGUAGE ACCESS PLAN

1.0 PURPOSE

The purpose of this Language Access Plan ("LAP") is to provide equitable and meaningful access to the City of Bangor's programs, services, activities, and communications with individuals with Limited English Proficiency ("LEP"). Limited English Proficiency persons may be defined as individuals who do not speak English as their primary language and who have limited ability to read, write, or understand English. This plan will also help reduce misunderstandings, the inability to effectively assist the LEP population and increase trust between these residents and the City of Bangor's services. It will ensure city communications such as emergency notices, public meetings, forms, etc. are reachable by all residents.

The Language Access Plan is an essential tool in ensuring that we not only meet our legal obligations but also promote a culture of welcoming and partnership with all members of our community.

2.0 GOALS

a. To ensure meaningful access to the City of Bangor's programs and services by all eligible individuals regardless of primary language spoken.

b. To ensure that all LEP individuals are made aware that the City of Bangor will provide free oral interpretation services to facilitate their contacts with and participation in services from the City of Bangor.

c. To ensure that City of Bangor staff are aware of available language access services and how these services need to be used when serving LEP individuals in a manner that ensures privacy and confidentiality, as appropriate.

d. To provide for periodic review and updating of this LAP and services in accordance with community needs.

3.0 PLAN

To provide access to LEP individuals, the City has identified that the largest need for language assistance is Spanish, closely followed by Arabic, French, and American Sign Language.

DRAFT

3.1 Assessment to Determine Language Needs

3.1.1 Public interactions (telephone calls, face-to face, and emails) with individuals should be documented, especially those with high contact departments such as Police, Fire, Airport, Public Health, and Clerk's office to identify language needed services.

3.1.2 The City has spoken with other organizations that support individuals with language needs to identify the highest language needs in the area and was used as part of this plan.

3.1.3 Continuously gather community feedback as to what the language needs are in the community.

3.2 Developing Protocols for Interpretation and Translation

3.2.1 Steps to help determine when professional interpretation is required should be outlined for staff.

3.2.2 City documents should be reviewed to determine which of them should be translated for ease of access (emergency alerts, essential forms).

3.2.3 A review and development of a list of preferred vendors or tools for translation and interpretation such as phone interpretation services, and statewide language lines should be established.

3.2.4 Each department should be provided with reference sheets to alert individuals as to how to access these resources.

3.3 Staff Training

3.3.1 To help identify when someone needs language support.

3.3.2 The steps in which to follow when offering interpretation to an individual that is done respectfully and legally.

3.3.3 Steps on how to use the city's approved tools and vendors.

3.3.4 Training on cultural awareness and sensitivity and other related considerations.

DRAFT

3.4 Standardizing Signage and Notices

3.4.1 Establishing signage that alerts the public that "Language assistance is available" in multiple languages.

3.4.2 Determining and formatting key forms that should be available in the city's top-requested languages.

3.4.3 Multilingual announcements for public meetings or emergencies.

3.5 Monitoring and Improvement

3.5.1 The City will obtain annual updates from departments on the usage and needs of language assistance.

3.5.2 Staff will provide recommendations for adjustments to language needs and usage.

3.5.3 Feedback will be received from the departments on ways to improve language needs and usage.

4.0 NOTICE TO LEP PERSONS AND MONITORING

4.1 Upon completion of the LAP, the City will endeavor to complete the plan, as outlined, and educate staff.

4.2 The City of Bangor will continue to evaluate the need and update this plan by continuing to monitor its LEP services considering state and federal requirements, changes in the city's documents and procedures, changes to the composition of the area and State's LEP population, and the effectiveness of its language translation services.

4.3 This plan will be updated periodically based on the City of Bangor's findings and with input from the appropriate Committee(s).

DRAFT

_____

Carollynn Lear, City Manager Date

Bangor Advisory Committee on Racial Equity, Inclusion, and Human Rights
Meeting Preparation Memo: June Meeting

To: ACREIHR Committee Members
From: Katie Brydon, Chair
Date: June 16, 2026
Re: June Meeting Preparation and Upcoming Votes

As we prepare for our meeting next Tuesday, please review the information below and come prepared for discussion and votes on several important committee initiatives.

1. Bangor Pride Participation
The committee will be voting on participation in Bangor Pride.

The proposed participation includes hosting a table to gather feedback from Bangor residents regarding:

- Inclusion and belonging in Bangor
- Opportunities for improvement
- Community needs and concerns
- Ideas for future projects and initiatives the committee may advance

We will also discuss how feedback should be collected, reviewed, and incorporated into the committee's future work. Please come prepared to discuss and vote on this proposed participation.

2. Community Survey Review
As part of our community engagement efforts, we will be reviewing the survey previously developed by the committee and discussing potential revisions.

Please review last year's survey prior to the meeting and come prepared to provide feedback on proposed changes. Any revisions will require committee approval before implementation.

The survey can be accessed HERE or by typing tinyurl.com/BangorPrideACRE in your browser.

3. Committee Website Contributions
As part of our outreach at Pride and future community engagement efforts, residents will be directed to the committee website for information, resources, and opportunities to connect with our work.

Website: www.bangormaine.gov/acre

Please review the website before the meeting and come prepared with one or two specific ways you would be willing to contribute to its ongoing development and maintenance.

Examples may include:

- Writing blog posts highlighting cultural initiatives, community organizations, or human rights topics
- Developing or maintaining a calendar of diversity, inclusion, and community events
- Identifying and sharing educational resources
- Contributing updates on committee initiatives, projects, or accomplishments
- Supporting community engagement and outreach content

Our goal is to ensure the website remains a useful, current, and welcoming resource for Bangor residents.

Meeting Preparation Checklist

Before Tuesday's meeting, please:

✓ Review the community survey: https://tinyurl.com/BangorPrideACRE
✓ Review the committee website: bangormaine.gov/ACRE
✓ Identify one or two ways you can contribute to website content
✓ Be prepared to discuss and vote on Pride participation
✓ Be prepared to discuss and vote on survey revisions

Thank you for your preparation and participation. I look forward to our discussion.

BANGOR SCHOOL COMMITTEE AGENDA
REGULAR MEETING
*7:00 p.m., **Wednesday**, June 24, 2026*
City Hall Council Chambers

Strategic Goals
(E) Excellence
(TL) Teaching and Learning
(ER) Engaged Relationships
(SW) Safety and Well-being

Mission: We provide educational opportunities that inspire students and adults to grow every day, to thrive over time, and to aspire continuously for excellence as learners and people

A. Call to Order
1. Welcome
2. Pledge of Allegiance

B. Adjustments to the Agenda

C. Public Comments *(Public participation procedures are listed in the Bangor School Committee brochure.) Meeting is broadcast live in Bangor on the Educational Channel 1302 and streamed through Bangor School Department Facebook page.*

D. Superintendent's Proposals and Updates
1. Action Items
   a. Formation of a 501(c)(3)
2. Informational Items
   a. ESSA Report – E. TL, ER, SW
   b. Strategic Planning Draft Analysis Presentation – E, TL, ER, SW
   c. Superintendent's Update – E, TL, ER, SW
   d. Report of Resignation(s)
   e. Report of Reassignment(s)

E. Business Actions Items
1. Action Items
   a. Minutes
      1. Regular Meeting of June 10, 2026
   b. Financial Report
      1. May 2026 Financial Report
   c. Personnel
      1. Teacher Nomination(s)
         a. New Teachers for 2026-2027 School Year
      2. Extra-Duty Assignment(s)
   d. Second Reading of Revised Policies
      1. Revised Policy BEDH – Public Participation at School Committee Meetings
      2. Revised Policy GCSA – Employee Electronic Device and Internet Use
      3. Revised Policy JIC – Student Code of Conduct
      4. Revised Policy JICJ – Student Use of Cell Phones and Other Electronic Devices
   e. Donation(s)
2. Introduction Items

F. Committee Updates
1. Committee Appointments
2. Representatives' Reports – E, TL, ER, SW
   a. Dropout Prevention
   b. United Technology Center
   c. Scholarship
   d. Other
3. Student Committee Member Updates

G. Reports

H. Questions and Comments from the Committee

I. Information Items
1. Important Dates:
   Wednesday, July 15, 2026, Regular Meeting – 7 p.m. Council Chambers
   Monday/Tuesday, July 27-28, 2026 Strategic Planning Meeting – 8:00 a.m. UMA, Eastport Room 105
   Wednesday, August 12, 2026, Regular Meeting – 7 p.m. Council Chambers

J. Adjournment

CITY OF BANGOR

HISTORIC PRESERVATION COMMISSION

HISTORIC PRESERVATION COMMISSION
MEETING OF JUNE 25, 2026, 7:00 P.M.
COUNCIL CHAMBERS, CITY HALL
73 HARLOW STREET

AGENDA

Old Business:

1. **Meeting Minutes –** June 11, 2026
2. **Adopt Findings & Decisions for 43-49 Main Street**

New Business:

3. **Discuss Character-Defining Features in the Historic Districts**

Other Business:

1. **Schedule Next Special Meeting Date**
2. **Adjournment**

73 HARLOW STREET, BANGOR, ME 04401
TELEPHONE: (207) 992-4280 FAX: (207) 945-4447
WWW.BANGORMAINE.GOV

CITY OF BANGOR

HISTORIC PRESERVATION COMMISSION

HISTORIC PRESERVATION COMMISSION
MEETING OF JUNE 11, 2026, 7:00 P.M.
COUNCIL CHAMBERS, CITY HALL
73 HARLOW STREET

MEETING MINUTES

Commission Members Present:
Peter James Sachs
Katie Coe
Rebecca Krupke
Nathaniel King

City Staff Present:
Matt Altiero, Planning Analyst
Anja Collette, Planning Officer
Mike Pullen, HPC Consultant

Chair King called the meeting to order at 7:00 P.M.

Old Business:

1. **Meeting Minutes -** May 14, 2026

Commissioner Coe moved to approve the May 14th meeting minutes. Commissioner Sachs seconded. All voting members in favor, none opposed. Motion passed.

New Business:

2. **Certificate of Appropriateness and Design Review – 43-49 Main Street – Map-Lot 042-107 – Main Street Historic District – Applicant/Owner: Rines, LLC -** The applicant, Rines, LLC, requests approval for Certificate of Appropriateness and Design Review at property located at 43-49 Main Street for the replacement of the stone-veneer base of a central damaged column and a portion of the façade. The applicant proposes installation of black granite stone-veneer to compliment the original stone material. The property is located at Map-Lot 042-107, in the Main Street Historic District. Owner/applicant: Rines, LLC.

Chair King introduced the agenda item.

Applicant Nick Mullins, co-owner of Rines, LLC, presented his proposed repairs and modifications at 43-49 Main Street. He emphasized his priority of balancing the building's original character with feasibility, as it remained challenging to find a match of the original marble. Due to material sourcing and cost considerations, he proposed the creation of an intentional black polish granite stone-veneer to repair the damaged pillar and bulkhead.

HPC Consultant Pullen reported on the historical significance of the site. He asked Applicant Mullins to clarify the width of the new materials and his plans to change the current green materials to black polish granite stone-veneer. Mullins answered that the new materials are similar to countertop width and confirmed the color change. Pullen explained that as long as the grills on the bulkhead are being preserved, he believes the character of the building is maintained with this project. Applicant Mullins responded that the grills are being preserved and he plans to conduct maintenance on the grills.

Commissioner Krupke asked how the potentially differing thickness between the original material and the new material might impact the cohesiveness of the project. Applicant Mullins responded that since bulkheads naturally flare out, any difference in thickness contributes to the intentional design feature. Krupke asked if only the damaged spots are being repaired or if the entire bulkhead is being replaced. Mullins explained the entire bulkhead will be replaced to ensure uniformity.

Chair King opened public comments. Seeing no public comments, Chair King closed public comment.

Chair King noted that he thinks the proposed project will look sharp, and he finds it to be a tasteful change. Commissioner Sachs and Coe agreed, saying the proposed project achieves the closest like-to-like match possible.

Applicant Mullins added he finds this approach to provide a good nod to the era of the architecture.

Chair King asked for elaboration on what treatment is set to be done to the cast iron grill. Applicant Mullins answered that the missing pieces are to be rewelded with cast iron, and any new repairs will be painted black to match the original color.

Commissioner Sachs moved to declare that the entirety of the procedural background has been met. Seconded by Commissioner Coe. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Coe moved that the Commission finds that, based on Exhibits 1 and 4-5, the application satisfied Historic Preservation Code §148-9A requiring that any alteration of the historic structure will preserve or enhance its historical and architectural character. Seconded by Commissioner Sachs. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Sachs moved that the Commission finds Part 2, Sections 1, 5, 6, 7, 8, and 9 as well as Part 3, Sections 1, 2, and 3 not applicable to this application. Seconded by

Commissioner Coe. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Coe moved that the Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(b) requiring that rehabilitation work does not destroy the distinguishing qualities nor character of the structure and its environment. Seconded by Commissioner Sachs. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Sachs moved that the Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(c) requiring that, while repair is preferable to replacement, in the event that replacement of deteriorated architectural features is necessary, the new material should match the material being replaced in composition, design, texture and finish. Seconded by Commissioner Coe. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Coe moved that the Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(d) requiring that distinctive stylistic features or examples of skilled craftsmanship which characterize historic structures is not damaged or destroyed, wherever possible. Seconded by Commissioner Sachs. Roll call vote conducted – all in favor, none opposed. Motion passed.

Commissioner Sachs moved that the Commission finds that, based on the findings in Parts 1-2 of Section IV of this document, the Project meets the requirements for a Certificate of Appropriateness and therefore grants a Certificate of Appropriateness and Design Review Permit for the proposed Project. Seconded by Commissioner Coe. Roll call vote conducted – all in favor, none opposed. Motion passed.

Applicant Mullins asked about the timeline in receiving the Certificate of Appropriateness. Planning Officer Collette explained that it will need to be signed and finalized at the next Historic Preservation Commission meeting, but Mullins can now begin the project.

3. Parks Historic Designation Public Hearing

Chair King introduced the agenda item.

Chair King opened the public hearing.

Ben Keller, a representative of a company that owns property adjacent to Broadway Park, asked about any impacts or restrictions on nearby property. Planning Officer Collette responded there will be no added restrictions.

Chair King closed the public hearing.

Commissioner Sachs brought forth concerns of added legal processes, causing him to oppose the designation. He explained how the parks have evolved since their original designs and is concerned the proposal prevents them from changing further. He expressed worry about how this might prevent the parks from expanding accessibility for wheelchairs and strollers.

HPC Consultant Pullen said he finds this designation to provide the opportunity for the Commission to be involved in proposals to the parks. Pullen added that the review process and standards would be the same as any other project brought to the HPC.

Commissioner Sachs expressed that if the Commission does not anticipate making changes to or preventing proposals at the parks, he is not sure proposals coming in front of the Commission would serve a purpose.

Commissioner Krupke shared that Bangor is unique because of the City's quantity of parks. Krupke expressed her priority of space preservation and hopes a historic designation would allow the Commission to protect the parks' space, such as preventing a road widening project from encroaching on the parks. Commissioner Coe added that while she supports infrastructure such as bathrooms to meet the needs of parkgoers, she is in favor of the designation in order to protect the space and potentially open new funding opportunities.

Chair King asked what type of proposals for parks would come to the Commission. He asked if new playground equipment would have to come before them. Planning Officer Collette directed the question back to the Commission, asking what scenarios they think are appropriate to be presented to them. Collette also added that projects that are submitted as minor revisions can be sent to the full Commission if they feel it needs more review.

Chair King expressed that the importance of the Commission is to protect cultural spaces, and that should include parks. Given the historical significance of the parks' designers and how people interact with the parks, he thinks the parks are worth protecting via this designation.

Commissioner Coe suggested that to address Commissioner Sachs' concerns, the ordinance should clarify what does not need to come before Commission to eliminate unnecessary burdens.

Chair King recommended that if a project is within its current footprint, it should not need to come to the Commission. King used the example that if playground equipment is being replaced within its current footprint, it should not need to be presented to the Commission, but if it were to expand beyond its current footprint it should. Planning Officer Collette agreed that more clarification could be added in the second round of ordinance amendments and noted that general maintenance is exempt from review.

Commissioner Sachs expressed concern about an increased burden on people who want to improve the park. Chair King responded that he does not believe the designation would increase strain. Commissioner Krupke acknowledged the importance of Commissioner Sachs' concern, emphasizing that the Commission should map out more thorough guidelines associated with the ordinance. King added that the designation will not change the use of the parks. Krupke highlighted the opportunity for land protection.

HPC Consultant Pullen said he believes making the parks a designated resource opens up more access to funds for park improvements. He expressed that it may provide opportunities to create signage about the history of the parks and elevate the importance of them to visitors and the state.

Chair King asked if a motion is required. Planning Officer Collette clarified a motion is required in order to recommend the designation to City Council.

Commissioner Sachs asked if the ordinance could be changed prior to making a motion. Planning Officer Collette responded that it could not be modified prior to a motion and encouraged adding the discussed clarifying language in the second round of ordinance modifications.

Commissioner Coe moved that the Commission sends this item to City Council and recommends that it ought to pass. Seconded by Commissioner Sachs. Roll call vote – 3 in favor, 1 opposed. Motion passed.

4. **Historic Preservation Ordinance Changes Public Hearing**

Chair King introduced the agenda item.

Planning Officer Collette noted that no changes have been made to the ordinance since the previous workshop. Collette responded to a submitted public comment, explaining that the City has not received additional CLG grants (besides the one in 2024 for $15,000) since 2021 due to lack of staff time, but moving forward, she anticipates the ability to apply more regularly. Collette also plans to present ideas to the Commission for an upcoming fall CLG grant submission. Additionally, Collette explained there was no intention to make the ordinance more subjective with the changes; rather, she does not want to limit applicants by setting strict parameters on technical and economic feasibility. Collette added that the ordinance incorporates Secretary of Interior standards rather than guidelines. She suggested to incorporate a requirement for pre-application meetings to help the applicant with the proposal process in the second round of ordinance changes.

Commissioner Coe expressed concerns that a required pre-application meeting might create challenges for applicants who are unable to leave their jobs during business hours. Coe asked if there were alternative avenues for the meetings such as conducting them on Zoom. Planning Officer Collette clarified that pre-application meetings are available to be conducted on Zoom if the applicant prefers. Coe also pointed out that including a website link in the ordinance may incur challenges, such as the link expiring. Collette explained that she understood but wanted to directly provide reference materials.

Commissioner Krupke requested clarification on the discrepancy of whether the Commission hosted workshops surrounding this ordinance. Planning Officer Collette confirmed that a workshop did occur; however, none occurred after the proposed amendments were revised, which may be what the public comment is referencing.

Chair King advised to include language to ensure that the HPC's advisory consultant meets the Secretary of Interior professional standards in applicable disciplines. HPC Consultant Pullen mentioned that the National Park Service also has standards for this to reference.

HPC Consultant Pullen said that he believes it is helpful that the ordinance now provides a

definition for character-defining features.

Chair King referenced an example from the City of Portland that includes photographic examples of character defining features on historic buildings. He expressed excitement surrounding the community's interest and involvement with ordinance changes.

Chair King asked if a motion is required. Planning Officer Collette clarified a motion is required in order to recommend the ordinance changes to City Council.

Commissioner Sachs moved that the Commission recommends that the included changes to Chapter 148, Historic Preservation Code, to City Council ought to pass. Seconded by Commissioner Coe. Roll call vote – all in favor, none opposed. Motion passed.

5. Adjournment

Meeting adjourned at 7:58 PM.

Respectfully submitted,

Kayleigh Rienas
Development Assistant
Planning Division

CITY OF BANGOR
PLANNING DIVISION

COMMUNITY & ECONOMIC DEVELOPMENT

June 25, 2026

Bangor Historic Preservation Commission Findings and Decision

Applicant/Owner:	Rines, LLC 47 Main St Suite 200 Bangor, Maine 04401
Property Address:	43-49 Main St, Map-Lot 042-107
Zoning District:	Downtown Development District (DDD)
Permit Request:	Certificate of Appropriateness and Design Review
Designation:	Main Street Historic District
Description:	Repairing stone-veneer base of a central damaged column and a portion of the façade with proposed black granite stone-veneer
Public Hearing Date:	June 11, 2026
Permitting Requirements:	§148-9(A), §148-9(B), §71-8

Commission Members Present: Nathaniel King, Peter James Sachs, Katie Coe, Rebecca Krupke

Commission Vote: Motion carried 4 to 0 to approve the Certificate of Appropriateness and Design Review Permit.

I. The Record

The Historic Preservation Commission reviewed the following exhibits:

1. Certificate of Appropriateness and Design Review application, including photo exhibits, submitted by applicant on 05.13.2026
2. Proof of payment, received on 05.13.2026

3. Consultant's memo, received from HPC Consultant Mike Pullen on 06.02.2026
4. Applicant response to questions and comments, received via email on 06.03.2026
5. Additional applicant response to questions and comments, received via email on 06.03.2026
6. List of abutters within 100ft of the subject property
7. Public notice sent to abutters within 100ft of the subject property on 06.02.2026
8. Notice of mailing, received via email from City Print Foreman on 06.03.2026

II. Project Description and Permit Requirements

The project proposes the repair of damaged façade and stone-veneer base of a central pillar. The applicant proposes installation of black granite stone-veneer to compliment the original stone material. As an alteration to the exterior appearance of a building in a historic district, the proposed development must meet the requirements for a Certificate of Appropriateness (§148-8). Since the building is also located in the Bangor Center Revitalization Area, it must also receive a Design Review permit; however, any project that receives a Certificate of Appropriateness is automatically granted a Design Review permit.

III. Procedural Background

1. The Application was deemed complete on June 11, 2026.
2. The proposed Project is a Certificate of Appropriateness and Design Review.
3. The applicant paid all applicable fees (Exhibit 2).

IV. Applicable Provisions and Findings

Part 1 – The Project meets the Evaluation Standards of §148-9A regarding general standards.

1. The Commission finds that, based on Exhibits 1 and 4-5, the application satisfied Historic Preservation Code §148-9A requiring that any alteration of the historic structure will preserve or enhance its historical and architectural character.

Part 2 – The Project meets the Evaluation Standards of §148-9B regarding renovations, alterations and repairs.

1. The Commission finds that Historic Preservation Code § 148-9B(2)(a) is not applicable.

2. The Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(b) requiring that rehabilitation work does not destroy the distinguishing qualities nor character of the structure and its

environment.

3. The Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(c) requiring that, while repair is preferable to replacement, in the event that replacement of deteriorated architectural features is necessary, the new material should match the material being replaced in composition, design, texture and finish.

4. The Commission finds that, based on Exhibits 1 and 4-5, the application satisfies Historic Preservation Code §148-9B(2)(d) requiring that distinctive stylistic features or examples of skilled craftsmanship which characterize historic structures is not damaged or destroyed, wherever possible.

5. The Commission finds that Historic Preservation Code § 148-9B(2)(e) is not applicable.

6. The Commission finds that Historic Preservation Code § 148-9B(2)(f) is not applicable.

7. The Commission finds that Historic Preservation Code § 148-9B(2)(g) is not applicable.

8. The Commission finds that Historic Preservation Code § 148-9B(2)(h) is not applicable.

9. The Commission finds that Historic Preservation Code § 148-9B(2)(i) is not applicable.

Part 3 – The Project meets the Exceptional Circumstances Standards of §148-9E.

The Commission finds that standards of §148-9E are not applicable.

V. Decision

The Commission finds that, based on the findings in Parts 1-2 of Section IV of this document, the Project meets the requirements for a Certificate of Appropriateness and therefore grants a Certificate of Appropriateness and Design Review Permit for the proposed Project.

VI. General Permit Requirements:

A. This permit does not relieve the applicant from any other state or federal permits that may be required for the project.

B. The proposed construction, reconstruction, alteration, moving or demolition must be begun within 6 months of approval and completed within 12 months of approval, unless the Commission sets other time limits. An extension or extensions of up to one year in total length may be granted as a minor alteration or revision under § 148-8B.C.

C. After completion of the project, or after 12 months from the issuance of a Certificate of Appropriateness permit, the property owner shall allow staff to access exterior areas of the property as reasonably necessary in order to perform an inspection to verify work was done in accordance with the Commission's approval.

D. Any person, firm or corporation being the actual or constructive owner of any building or premises which is adjudged to be in violation of any of the provisions of this chapter shall be guilty of a civil violation and, on conviction, shall be fined not less than $10 nor more than $100. Each day such a violation is permitted to exist after notification shall constitute a separate offense. Any fines imposed pursuant to this chapter shall inure to the benefit of the City of Bangor.

If you should have any questions or desire further information, please do not hesitate to give the Planning Division a call at 207.992.4280.

Sincerely,

City of Bangor Historic Preservation Commission

_____ _____

_____ _____

_____ _____

CC: City of Bangor Planning Division

City of Bangor Code Enforcement Division