



AGENDA
BIG LAKE PARKS ADVISORY COMMITTEE MEETING
COUNCIL CHAMBERS

JUNE 22, 2026

6:00 p.m.

- 1) CALL TO ORDER**
- 2) PLEDGE OF ALLEGIANCE**
- 3) ROLL CALL** (Members: S. Creighton, K. Hanson, K. Noding, L. Odens, D. Peterson, M. Weber)
- 4) OPEN FORUM**
- 5) ADOPT PROPOSED AGENDA**
- 6) APPROVE MEETING MINUTES**
 - 6A. Approve Regular Parks Advisory Committee Meeting Minutes of April 27, 2026
- 7) BUSINESS**
 - 7A. Boy Scout Garbage Improvement Plan
 - 7B. Current Balance of Funds Update
 - 7C. Staff Updates
 - 7D. Strategic Plan Standing Item
- 8) COMMITTEE MEMBERS' REPORTS**
- 9) OTHER**
- 10) ADJOURN**
 - a) **Next Parks Advisory Committee Meeting: July 27, 2026**

Disclaimer: This agenda has been prepared to provide information regarding an upcoming meeting of the Big Lake Parks Advisory Committee. This document does not claim to be complete and is subject to change.

Notice of City Council Quorum: A quorum of the City Council members may be present at this Big Lake Parks Advisory Committee meeting beginning at 6:00 p.m. in the City Council Chambers. No action will be taken by the City Council.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Corrie Scott, Recreation and Communication Coordinator	Meeting Date: 6/22/2026	Item No. 6A
Item Description: April 27, 2026 Parks Advisory Committee Regular Meeting Minutes	Reviewed By: Norm Michels, Streets, Parks, and Fleet Superintendent	
	Reviewed By: N/A	

ACTION REQUESTED

Approve the April 27, 2026 Big Lake Parks Advisory Committee Regular Meeting Minutes as presented.

BACKGROUND/DISCUSSION

The April 27, 2026 Parks Advisory Committee Regular Meeting Minutes are attached for review.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

04-27-26 Parks Advisory Committee Regular Meeting Minutes

**PARKS ADVISORY COMMITTEE
MEETING MINUTES**

APRIL 27, 2026

1. CALL TO ORDER

Vice-Chair Creighton called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

Committee Members present: Scott Creighton, Kameron Hanson, Kim Noding, Lisa Odens, Megan Weber, and Jeff Webster. Committee Members absent: Doug Peterson. Also present: Streets, Parks, and Fleet Superintendent Norm Michels and Finance Director Deb Wegeleben.

5. OPEN FORUM

Vice-Chair Creighton opened the open forum at 6:01 p.m. No one came forward. Vice-Chair Creighton closed the open forum at 6:01 p.m.

4. ADOPT AGENDA

Committee Member Odens motioned to approve the agenda as presented. Seconded by Committee Member Hanson, unanimous ayes, motion carried.

6. APPROVAL OF MINUTES

Committee Member Noding motioned to accept the January 26, 2026 Parks Advisory Committee minutes as presented. Seconded by Committee Member Weber, unanimous ayes, motion carried.

7. BUSINESS

7A. SKATEPARK DISCUSSION

Michels asked the PAC to discuss and provide informal feedback regarding fencing and size of the skatepark at Lakeside Park. Hanson asked what type of skatepark was at Lakeside Park previously. Michels confirmed it was previously a modular design. Weber asked about the previous size. Michels stated that he doesn't have the specifics for its previous size. Hanson asked about the previous fence. Michels stated that it previously had a six-foot fence that had two openings. He

stated that he doesn't feel a fence is necessary and that it may send the wrong message. Michels stated that inground bowls aren't an option due to the drainage to the lake and potential stormwater issues, so everything needs to be at ground level or above.

Noding asked if the pictures in the PAC packet are proposed designs. Michels stated that they are examples to give some reference to the PAC on what an in-ground skate park might look like. Creighton asked about the costs that are listed with the reference pictures. Michels stated that the preliminary numbers that were brought to City Council for an in-ground concrete design is projected to be \$400,000 and the modular design cost was projected to be around \$320,000 to \$340,000 with the same size footprint as the previous skatepark.

Creighton recommended that there not be full fencing, but he is open to a four-foot fence in front of the parking lot portion. Noding agreed that full fencing is not necessary. Hanson expressed concern that skateboards could roll into the volleyball area if it is too close. Hanson asked about the cost of installing a full fence. Michels stated that a four-foot fully enclosed fence would be about \$1,500. Hanson recommended concrete barriers as an alternative. Michels stated that depending on the design and if there are ramps on the side where the volleyball court is located, fencing or barriers may not be needed. Odens asked if it could be included in the specification sheet that there be a design that prevents skateboards from being a hazard for the nearby amenities. Michels and Wegeleben confirmed that this is an option.

Weber asked about the Apple Valley reference. Michels stated it was the closest example that he could find for the PAC to reference. She stated that she agrees with staff's recommendation on using close to the same footprint as the previous skatepark so that there can be a good variety of features. Odens stated that with the playground being far enough from the skatepark there shouldn't be any concern of small children entering the skatepark as a safety hazard. Creighton stated his only concern would be the same as Hanson's to ensure that the volleyball court is far enough from the skatepark that there aren't any safety concerns. Creighton agreed with keeping the skatepark around the same size as it was previously.

Noding asked about grant funding. Wegeleben stated that the City has applied for grant funding and they won't be announced until the fall of 2026. Noding asked about Paul with City Skate. Michels stated that staff has kept in touch with him. Michels stated that staff will put together a specification sheet for the skatepark and bring it back for final review at an upcoming PAC meeting. Weber asked if a requirement for variety of features could be included. Michels stated that this can be included in the specification sheet. Weber asked if Paul with City Skate could help staff put together a specification sheet to ensure that the lowest bid is still a quality design with various features. Michels stated that he isn't sure if Paul is able to help with that, but he may have someone in his organization that could assist staff. Wegeleben stated that staff could ask neighboring communities for help as well. Michels stated that there are a few cities in Minnesota that have recently installed skateparks that he can reach out to for guidance.

Odens asked if there is a way to give a vendor a budget that they need to work with so that the design could be reviewed before being approved. Wegeleben stated that State Statute requires projects over \$350,000 it must go through the sealed bid process with a thirty-day notice.

7B. ARCHERY RANGE DISCUSSION

Michels asked the PAC to discuss and provide informal feedback regarding the potential location of an Archery Range. Hanson stated that River Oaks is his preference. Creighton agreed that River Oaks makes the most sense. He stated that there aren't a lot of amenities and it is more isolated which is more safe than Sanford Select Acres Park which is smaller and used by children. He stated that there is more parking at River Oaks Park and it could encourage more people to use the space. He stated that he has family friends who participate in archery and it is a growing sport. Odens stated that she agreed River Oaks is a better option that seems much safer.

Weber asked if there is more space at Sanford Select Acres. Michels stated that because of the location of the parking lot at River Oaks Park, there is more limited space there than at Sanford Select Acres. He stated that if the archery range was installed where the RC car track is currently located, it would be up to an 80-yard shot. He stated that there is a section of River Oaks Park where an irrigator goes through and because of that it is landlocked. He stated that even with that information in mind, the perception of having an archery range at Sanford Select Acres could bring some concern and that is why he ultimately recommends River Oaks Park.

Weber asked how long of a range could be installed at River Oaks Park. Michels stated that depending on whether a dirt berm or wall is chosen, he is hopeful that the range could be up to 60 yards. Michels stated that he has experience with archery and he would ideally like to see 20-, 40-, and 60-yard ranges. He is also considering whether to install a crossbow target. He stated that he will do more research and bring back the discussion on range length and crossbow targets at a future meeting.

He stated that Bunker Hills Activity Center has very large ranges and walk through ranges. There are also elevated platforms that can be an option. Weber stated that her children joined the archery club and it would be nice to have local options for practice. Michels stated that Becker is hosting regional events on donated land that has fully covered stations. He stated that Big Lake will likely have a much smaller range due to space and funding limitations. Hanson asked about the Eagle Scout that is interested in helping with the project and if the project could be completed by the time it is due. Michels stated that it would need to be completed by spring of 2027 and his support would be for the physical labor. He stated that he has relayed to the Eagle Scout that there is no guarantee on a timeline as it still needs formal approval by City Council.

Odens asked if the archery range is approved if the work can be done in-house. Michels confirmed that the majority of the project should be able to be completed in-house. Hanson asked about potential cost. Michels stated the cost would be around \$15,000 and the majority of the cost would

be backstops and labor. He stated that backstops are a continual cost to replace depending on how heavily they are used. Hanson asked about the disc golf course's practice range and if it needs to be relocated. Michels stated that it would need to be moved, but because it is a practice tee, it shouldn't be an issue and he will consult with a disc golf course designer before making the change.

7C. CURRENT BALANCE OF FUNDS UPDATE

Wegeleben reviewed the current city budget pertaining to parks. Nodding asked if baby swings have been ordered for the new parks. Michels stated that because the measurements for infant swings are different, he cannot install them at all three new playgrounds, but that he should be able to order and install at least one. Wegeleben stated that backstops would be included in the general fund as an ongoing cost for general maintenance.

7D. STAFF UPDATES

Michels reviewed the status of current park projects and maintenance in the community. He stated that spring fertilizing has been completed in the parks and staff is working on playground inspections. He stated that once the inspections are completed, staff will update the Playground Replacement Plan. Michels stated that every park that is having playground equipment replaced will be included on the new Verizon system which should help with cost savings.

Michels stated that Lakeside Park playground installation will begin once rain clears up. He stated that Public Works staff has been staging the playground equipment so it is ready for installation. He stated that there is a section of sidewalk being replaced, then playground equipment will be installed, and finally the Pour and Play will be poured. Lake Ridge Park and Shores of Lake Mitchell playground installation will follow Lakeside Park's installation. Public Works staff will complete final grading and irrigation before they open to the public. Noding asked about the Pour and Play surface. Michels stated that it is 4.5 inches of poured rubber that is porous with rock underneath it to allow for water drainage. Michels stated that there are two small sections of Pour and Play under the swings and near the entrance at Powell Park. He stated that it should make maintenance easier for staff.

7E. STRATEGIC PLAN STANDING ITEM

Michels reviewed the Strategic Plan and asked for the PAC to recommend revisions as needed.

8. COMMITTEE MEMBERS' REPORTS

9. OTHER

Michels stated that the Mitchell Farms Park survey went to City Council and staff was directed to look into various options for amenities. He stated that he is requesting the PAC submit some

amenity options for staff to research and review and then a further discussion will be brought to a future PAC meeting. Noding mentioned that there are different types of playground equipment that can be less expensive and on a smaller scale. Michels stated that it would be a good idea to offer playground equipment that caters to different age groups.

Creighton stated that there were some people in attendance that entered after the open forum was closed.

Vice-Chair Creighton opened the open forum at 7:10 p.m.

Shawn 5636 Loon Drive: Stated that he is following up on Mitchell Farms Park. He appreciates that there are ongoing conversations regarding the park. He stated that some type of playground would be most beneficial with the demographics in the area. He stated that there are dozens of elementary school bus stops within walking distance of the park. He stated that although a basketball court may be used by some of the people living in the area, it wouldn't be best for the majority. He stated that most children enjoy using a playground and will be the best solution. He stated that the playground that was at the park before was liked by many that live in the area and that the survey results showed people in the area would support funding for replacement of a similar style playground. He stated that the community should be brought into the discussions that directly impact them as residents.

Emily 5636 Loon Drive: Stated that she bought the house because of the playground in the neighborhood and many of their neighbors did the same. She stated that the houses in the area have a high turnover rate and there are always families moving to the neighborhood. She stated that since the park has been removed she is noticing a lot of children biking in the roads. She stated that in the very least it would be nice to have some swings installed at Mitchell Farms Park.

Vice-Chair Creighton closed the open forum at 7:16 p.m.

10. ADJOURN

Committee Member Weber motioned to adjourn the meeting at 7:17 p.m. Seconded by Committee Member Noding, unanimous ayes, meeting adjourned.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: <i>Norm Michels, Streets, Parks, and Fleet Superintendent</i>	Meeting Date: 6/22/2026	Item No. 7A
Item Description: <i>Boy Scout Garbage Can Improvement</i>	Reviewed By: N/A	
	Reviewed By: N/A	

ACTION REQUESTED

Discuss and make a formal recommendation to City Council regarding the Garbage Can Improvement Program.

BACKGROUND/DISCUSSION

Staff was approached by a Boy Scout regarding a project that would improve the garbage cans at one of the City's parks. The proposal includes wooden structures to enclose the five garbage cans located at River Oaks Park. It would provide a more aesthetic look and provide protection from animals and the wind. This evening's meeting will include a presentation and renderings of the project proposal.

If the Parks Committee recommends support, then this will be presented at an upcoming City Council meeting. It also will need to be approved by the Boy Scouts Board. Once it has been fully approved, the goal is for the project to be completed in the summer of 2026.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

Discuss and make a formal recommendation to City Council regarding the Garbage Can Improvement Program.

ATTACHMENTS

N/A



AGENDA ITEM
Big Lake Parks Advisory Committee

Prepared By: <i>Deb Wegeleben, Finance Director</i>	Meeting Date: 06/22/2026	Item No. <h1 align="center">7B</h1>
Item Description: <i>Current Balance of Funds Update</i>	Reviewed By: <i>Norm Michels, Streets, Parks, and Fleet Superintendent</i>	
	Reviewed By: <i>Hanna Klimmek, City Administrator</i>	

ACTION REQUESTED

N/A

BACKGROUND/DISCUSSION

Parks, Playgrounds, and Trails – Funding Sources Overview

Total Available Funding: \$952,316.01

Park Development Fund 120 (Restricted Fund)

Current Balance: \$179,365.45

- *Use:* Enhancements of parks, recreational facilities, playgrounds, trails, wetlands, and open spaces.
 - Lakeside Park Playground allocation - \$540,000
 - Equipment - \$535,797.24
 - Lake Ridge Park Playground allocation - \$215,000
 - Equipment - \$211,949.92
- *Restrictions:* Cannot be used for maintenance or routine repairs.
- *Revenue Source:* Park dedication fees from development projects.
 - 2026 Park Dedication Fees: \$29,013.66
 - \$11,412 (Big Lake Car Condos II)
 - \$17,601.66 (Auto Zone)
 - 2026 Donations: \$0
 - 2026 Interest Earnings: \$6,723.90

Parks-Trail Maintenance CIP Fund 195 (Unrestricted Fund)

Current Balance: \$712,950.56

- *Use:* Maintenance and development of parks and trails.
 - Shores of Lake Mitchel Playground allocation- \$215,000
 - Equipment - \$211.059.08
- *Revenue Source:* Annual General Fund transfers and Interest Earnings.
- *Fund Allocations:*
 - Trail Maintenance: \$88,000
 - Park Maintenance/Development: \$513,412.44
 - Skate Rink at City Hall: \$40,000
 - Unallocated: \$71,538.12
- *2026 Approved Transfers:*
 - Trail Maintenance: \$9,000
 - Park Maintenance/Development: \$100,000

Equipment & Building Replacement CIP Fund 199 (Playground Equipment Only)

Current Balance: \$60,000

- *Use:* Replacement/maintenance of existing playground equipment (like-for-like replacement only).
- *Revenue Source:* \$5,000 annual transfer from the General Fund.
- *2026 Approved transfer - \$5,000*

Long-Term Funding Considerations

- Fund 120 is restricted to park development and enhancement projects and cannot be used for maintenance, repairs, or replacement of existing facilities.
- Funds 195 and 199 provide the primary funding sources for maintenance, repair, and replacement of park, trail, and playground infrastructure.
- All projects, priorities, and funding allocations remain subject to future City Council approval.

Local Government Aid (LGA) Impact

To support long-term capital planning, staff has reduced the annual LGA allocation assumed for park and infrastructure improvements from **\$150,000 to \$100,000**.

Unless the Minnesota Legislature modifies the current LGA funding formula, the City is expected to continue experiencing annual reductions in LGA due to the statutory adjustment that reduces aid by approximately **\$10 per capita**.

- 2026 LGA Received: **\$627,591**
- Estimated 2027 LGA: **\$499,861**
- Estimated Reduction: **\$127,730 (20.4%)**

Continued reductions in LGA will reduce the City's ability to fund future parks, trail, playground, and other infrastructure replacement projects and may require the City to identify alternative funding sources or increase reliance on other revenue mechanisms to maintain existing facilities and amenities.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

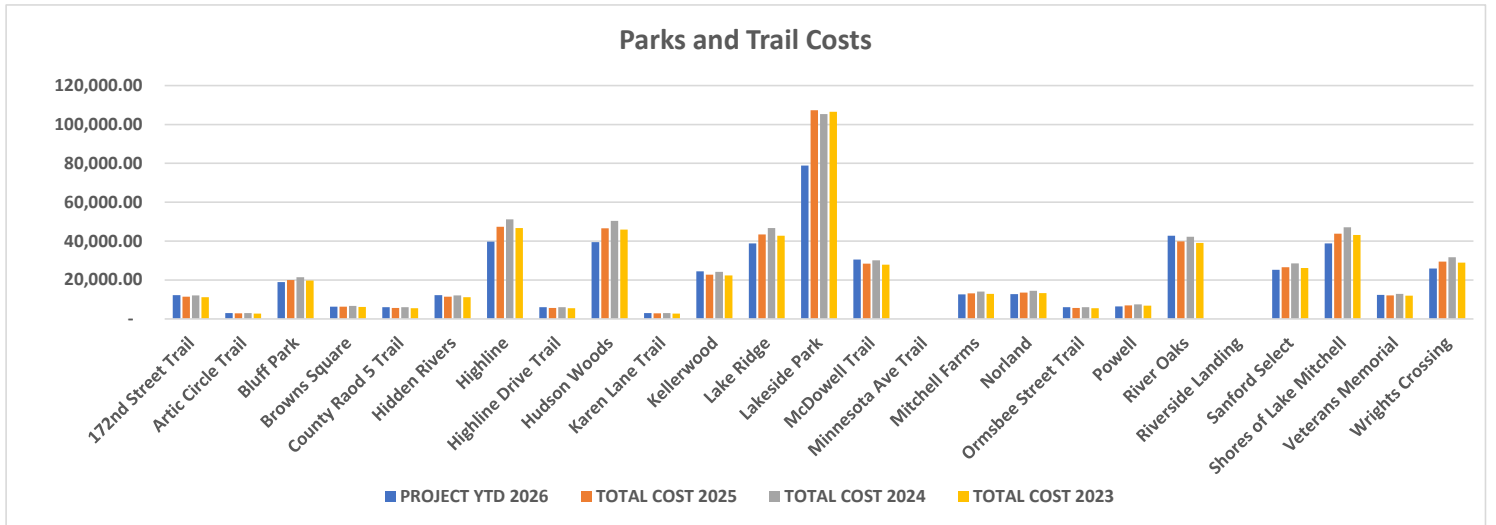
Cash flow projections

Costs per park/trails 2023-2025, through month end

Park/Trails	YTD COST 2026	PROJECT YTD 2026	TOTAL COST 2025	TOTAL COST 2024	TOTAL COST 2023
172nd Street Trail	4,583.41	12,222.41	11,388.13	12,078.86	11,175.45
Artic Circle Trail	1,145.85	3,055.60	2,847.03	3,019.72	2,793.86
Bluff Park	7,126.64	19,004.37	20,009.64	21,431.73	19,690.62
Browns Square	2,347.19	6,259.17	6,339.83	6,770.34	6,233.48
County Raod 5 Trail	2,291.70	6,111.21	5,694.07	6,039.43	5,587.73
Hidden Rivers	4,583.41	12,222.41	11,388.13	12,078.86	11,175.45
Highline	14,891.35	39,710.28	47,445.52	51,268.87	46,807.47
Highline Drive Trail	2,291.70	6,111.21	5,694.07	6,039.43	5,587.73
Hudson Woods	14,822.92	39,527.80	46,649.09	50,367.43	46,011.03
Karen Lane Trail	1,145.85	3,055.60	2,847.03	3,019.72	2,793.86
Kellerwood	9,166.81	24,444.83	22,776.27	24,157.73	22,350.90
Lake Ridge	14,545.50	38,788.00	43,420.29	46,712.90	42,782.23
Lakeside Park	29,585.75	78,895.32	107,351.21	105,304.38	106,500.47
McDowell Trail	11,458.51	30,556.04	28,470.34	30,197.16	27,938.63
Minnesota Ave Trail	-	-	-	-	-
Mitchell Farms	4,736.91	12,631.77	13,174.74	14,101.03	12,962.05
Norland	4,768.36	12,715.61	13,540.67	14,515.21	13,327.98
Ormsbee Street Trail	2,291.70	6,111.21	5,694.07	6,039.43	5,587.73
Powell	2,402.67	6,407.13	6,985.59	7,501.24	6,879.24
River Oaks	16,041.92	42,778.45	39,858.47	42,276.02	39,114.08
Riverside Landing	-	-	-	-	-
Sanford Select	9,499.72	25,332.59	26,650.83	28,543.16	26,225.46
Shores of Lake Mitchell	14,582.49	38,886.64	43,850.80	47,200.17	43,212.74
Veterans Memorial	4,649.99	12,399.97	12,163.05	12,955.95	11,950.36
Wrights Crossing	9,740.15	25,973.75	29,449.12	31,710.41	29,023.75
	188,700.51	503,201.36	553,687.97	583,329.20	545,712.29

4.5

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unaudited
Parks Department
Statement of Revenues and Expenditures
May 31, 2026

% of budget year		41.67%		12/31/2023	12/31/2024	12/31/2025	5/31/2026	12/31/2026	Budget Remaining	% of Budget
		Prior YTD	Prior YTD	Prior YTD	Current YTD	Current Budget				
Expenditures										
101-200-55-05-4002	Wages	222,575.02	206,274.70	222,575.02	74,346.15	277,872.00	203,525.85		27%	
101-200-55-05-4003	Wages - WC Supplement	213.20	-	213.20	-	-	-			
101-200-55-05-4004	Overtime Wages	1,924.02	988.34	1,924.02	973.68	1,000.00	26.32	97%		
101-200-55-05-4008	Insurance Benefits (er)	4,457.04	4,650.43	4,457.04	2,065.55	5,253.00	3,187.45	39%		
101-200-55-05-4009	HSA Accounts	450.00	500.00	450.00	187.50	450.00	262.50	42%		
101-200-55-05-4010	F.I.C.A./Medicare (er)	16,519.46	15,232.71	16,519.46	5,430.55	21,438.00	16,007.45	25%		
101-200-55-05-4012	P.E.R.A. (er)	14,486.58	12,764.33	14,486.58	5,574.38	19,713.00	14,138.62	28%		
101-200-55-05-4016	WC Insurance	1,567.20	8,872.00	1,567.20	(6,907.00)	8,633.00	15,540.00	-80%		
101-200-55-05-4017	Unemployment Benefits	8.24	-	8.24	-	-	-			
101-200-55-05-4020	Union Insurance	56,635.00	54,240.00	56,635.00	25,100.00	59,040.00	33,940.00	43%		
101-200-55-05-4021	PFMLA	-	-	-	342.41	1,236.00	893.59	28%		
101-200-55-05-4023	ESST-PT	-	-	-	-	2,319.00	2,319.00	0%		
101-200-55-20-4140	Audit	3,810.00	3,672.75	3,810.00	4,068.75	4,000.00	(68.75)	02%		
101-200-55-20-4150	Engineering	2,851.00	16,915.50	2,851.00	3,714.00	2,000.00	(1,714.00)	186%		
101-200-55-20-4170	Legal	-	-	-	-	-	-			
101-200-55-20-4180	Other Consultants	-	-	-	4,038.50	-	(4,038.50)			
101-200-55-20-4185	Medical Exams	340.00	-	340.00	55.00	-	(55.00)			
101-200-55-25-4200	Printing - Newsletter etc	920.19	932.85	920.19	-	950.00	950.00	0%		
101-200-55-25-4208	Copies	1,528.12	2,581.49	1,528.12	694.60	2,040.00	1,345.40	34%		
101-200-55-25-4209	Recording Fees/Settlement chgs	-	-	-	-	-	-			
101-200-55-25-4210	Operating Supplies	11,272.67	12,781.87	11,272.67	5,644.56	15,000.00	9,355.44	38%		
101-200-55-25-4211	Lakeside Park Supplies	3,267.72	1,532.45	3,267.72	2,280.72	5,000.00	2,719.28	46%		
101-200-55-25-4212	Other Operations Expenses	1,369.43	269.84	1,369.43	669.56	500.00	(169.56)	134%		
101-200-55-25-4213	Park Irrigation Supplies	5,219.55	10,852.54	5,219.55	3,728.30	10,000.00	6,271.70	37%		
101-200-55-25-4215	Uniforms/Clothing	1,627.88	2,729.06	1,627.88	868.77	3,000.00	2,131.23	29%		
101-200-55-25-4218	Boots/Clothing Reimb	1,415.81	1,117.93	1,415.81	300.00	1,400.00	1,100.00	21%		
101-200-55-25-4220	Advertising	1,582.50	1,081.25	1,582.50	420.00	-	(420.00)			
101-200-55-25-4225	Sanitation/Garbage Removal	11,467.88	18,219.70	11,467.88	3,163.52	15,000.00	11,836.48	21%		
101-200-55-25-4230	Telephone/Internet	7,589.58	7,537.52	7,589.58	2,700.15	9,048.00	6,347.85	30%		
101-200-55-25-4235	Postage	404.65	411.90	404.65	357.82	200.00	(157.82)	179%		
101-200-55-25-4238	Training/Schools	-	750.00	-	-	750.00	750.00	0%		
101-200-55-25-4240	Travel/Mileage	-	112.56	-	-	100.00	100.00	0%		
101-200-55-25-4243	Meals	189.60	197.10	189.60	-	200.00	200.00	0%		
101-200-55-25-4250	Liability Insurance	27,603.83	25,865.89	27,603.83	20,512.03	29,074.00	8,561.97	71%		
101-200-55-25-4255	Rent/Lease	1,995.00	1,900.00	1,995.00	2,230.89	1,900.00	(330.89)	117%		



unaudited
Parks Department
Statement of Revenues and Expenditures
May 31, 2026

% of budget year		41.67%		12/31/2023	12/31/2024	12/31/2025	5/31/2026	12/31/2026	Budget Remaining	% of Budget
		Prior YTD	Prior YTD	Prior YTD	Current YTD	Current Budget				
101-200-55-25-4257	Contractors Hired	8,513.36	5,597.00	8,513.36	6,678.03	6,500.00	(178.03)	103%		
101-200-55-25-4260	Subscriptions/Dues	310.00	130.00	310.00	53.68	980.00	926.32	5%		
101-200-55-25-4300	Awards - Employee LOS	29.53	-	29.53	69.53	25.00	(44.53)	278%		
101-200-55-25-4311	Cash Shortage	-	-	-	-	-	-			
101-200-55-25-4320	Sand/Salt	-	-	-	-	-	-			
101-200-55-25-4321	Beach Sand	201.39	-	201.39	-	250.00	250.00	0%		
101-200-55-25-4325	Class 5/Concrete/Red Rock	381.05	-	381.05	2,033.40	-	(2,033.40)			
101-200-55-25-4395	Signs/Banners/Flags	2,113.86	2,351.86	2,113.86	2,806.85	1,000.00	(1,806.85)	281%		
101-200-55-25-4405	Motor Fuel	5,897.11	13,979.39	5,897.11	706.65	20,000.00	19,293.35	4%		
101-200-55-25-4410	Tires	-	-	-	-	-	-			
101-200-55-25-4413	Equipment/Accessories	2,697.17	5,350.75	2,697.17	2,244.41	5,000.00	2,755.59	45%		
101-200-55-25-4530	Lake Maintenance	23,326.20	19,648.73	23,326.20	-	20,000.00	20,000.00	0%		
101-200-55-25-4535	Playground Maintenance	3,191.08	7,198.42	3,191.08	-	8,000.00	8,000.00	0%		
101-200-55-25-4540	Repair/Maintenance Buildings	3,139.11	10,126.47	3,139.11	4,764.00	2,525.00	(2,239.00)	189%		
101-200-55-25-4545	Repair/Maintenance Equipment	-	-	-	-	-	-			
101-200-55-25-4570	Electricity	5,217.89	6,780.40	5,217.89	1,942.57	8,008.00	6,065.43	24%		
101-200-55-25-4580	Natural Gas	-	2,105.75	-	-	2,500.00	2,500.00	0%		
101-200-55-25-4582	Solar	(284.31)	(1,114.67)	(284.31)	(377.34)	(900.00)	(522.66)	42%		
101-200-55-25-4590	Water/Sewer Utilities	81,088.19	85,960.69	81,088.19	2,193.18	100,000.00	97,806.82	2%		
101-200-55-71-4612	Transfer Out - Fund 199 Misc Equip	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	100%		
101-200-55-71-4612	Transfer Out - Fund 195 Parks Improvement	16,750.00	100,000.00	100,000.00	100,000.00	100,000.00	-	100%		
101-200-55-71-4612	Transfer Out - Fund 195 Trails Improvement	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	-	100%		
101-200-55-71-4612	Transfer Out - Fund 199 Playground Equi	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	100%		
Total Expenditures- Parks Dept		574,862.80	690,099.50	658,112.80	304,675.35	790,004.00	485,328.65	39%		
		12/31/2023	12/31/2024	12/31/2025	5/31/2026	12/31/2026				
		Prior YTD	Prior YTD	Prior YTD	Current YTD	Current Budget	Budget Remaining	% of Budget		
Fleet & Equipment Associated with the Parks Department										
101-200-52-25-4432	Vehicle Maintenance-Parks	736.81	1,744.51	1,921.48	-	2,000.00	2,000.00	0%		
101-200-52-25-4547	Repair/Maintenance Equip-Parks	5,862.68	10,485.19	12,653.69	3,025.16	10,500.00	7,474.84	29%		
Total Expenditures- Parks Equip		6,599.49	12,229.70	14,575.17	3,025.16	12,500.00	9,474.84			
Total Operational Expenditures		581,462.29	702,329.20	672,687.97	307,700.51	802,504.00	494,803.49			



unaudited

**Parks Department
Statement of Revenues and Expenditures
May 31, 2026**

% of budget year

41.67%

	12/31/2023	12/31/2024	12/31/2025	5/31/2026	12/31/2026	Budget Remaining	% of Budget
	Prior YTD	Prior YTD	Prior YTD	Current YTD	Current Budget		
Total Revenues	(104,961.66)	(84,099.24)	(74,636.47)	(33,040.45)	(77,450.00)	(44,409.55)	
Total Expenditures	581,462.29	702,329.20	672,687.97	307,700.51	802,504.00	494,803.49	
Deficit covered by Property Taxes	476,500.63	618,229.96	598,051.50	274,660.06	725,054.00	450,393.94	
% of total General Levy	10%	14%	13%	5%	14%		

	12/31/2023	12/31/2024	12/31/2025	5/31/2026	12/31/2026	Budget Remaining	% of Budget
	Prior YTD	Prior YTD	Prior YTD	Current YTD	Current Budget		
Parks Operating Budgets							
Revenues							
Intergovernmental	\$ -	\$ (4,000)	\$ -	\$ -	\$ -	\$ -	
Charges for Services	(3,479)	(2,625)	(3,068)	(1,870)	(2,900)	(1,030)	
License & Permits	(86,514)	(74,684)	(70,921)	(22,584)	(74,300)	(51,716)	
Donations	(13,500)	(1,300)	-	(8,500)	-	8,500	
Other - refunds/reimbursements	(1,469)	(1,490)	(647)	(87)	(250)	(164)	
	<u>\$ (104,962)</u>	<u>\$ (84,099)</u>	<u>\$ (74,636)</u>	<u>\$ (33,040)</u>	<u>\$ (77,450)</u>	<u>\$ (44,410)</u>	43%
Expenditures							
Personnel	\$ 318,836	\$ 303,523	\$ 318,836	\$ 107,113	\$ 396,954	\$ 289,841	
Professional Services	7,001	20,588	7,001	11,876	6,000	(5,876)	
Operating Costs	219,876	259,218	227,851	69,711	280,550	210,839	
Capital Transfers Out	35,750	119,000	119,000	119,000	119,000	-	
	<u>\$ 581,462</u>	<u>\$ 702,329</u>	<u>\$ 672,688</u>	<u>\$ 307,701</u>	<u>\$ 802,504</u>	<u>\$ 494,803</u>	38%
Deficit covered by Property Taxes	476,501	618,230	598,052	274,660	725,054	450,394	
% of total General Levy	13%	15%	13%	5%	14%		

CASH FLOW PROJECTIONS

12/31/2024

2023-2044

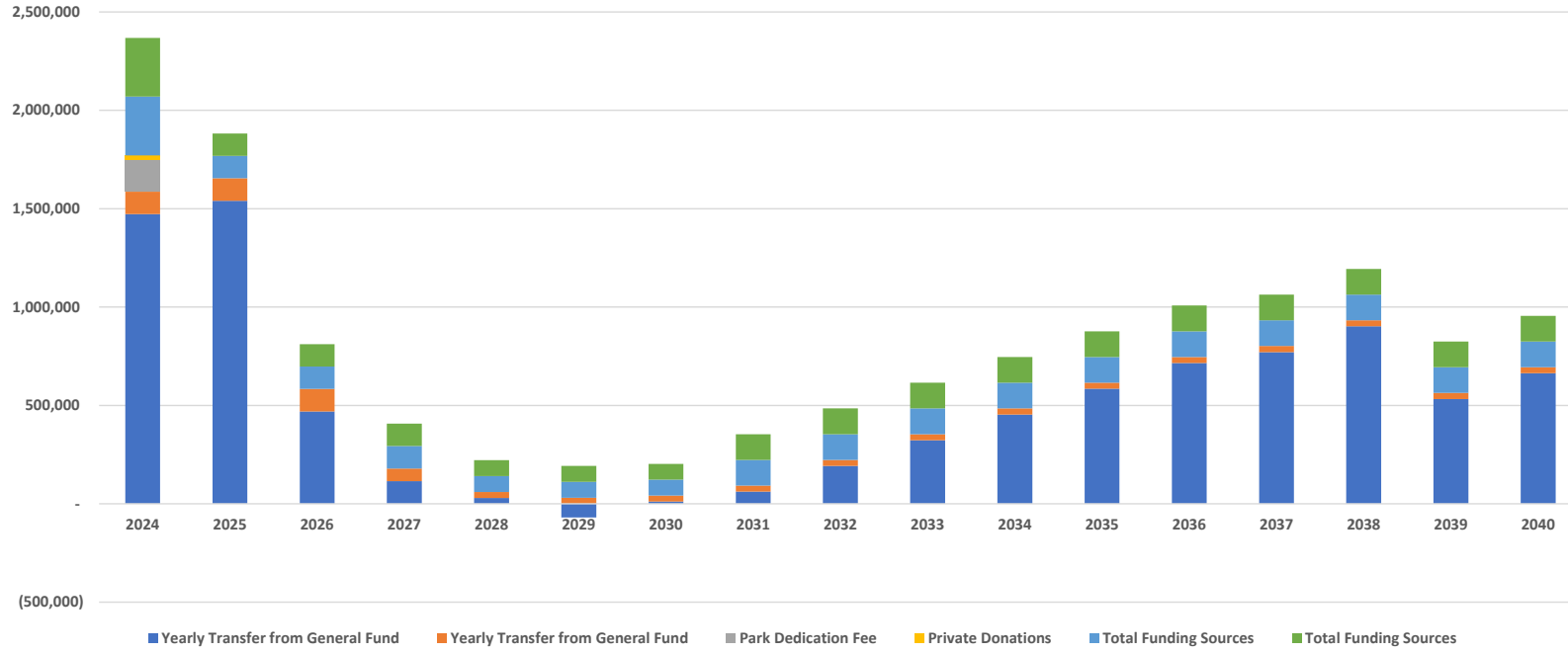
FUND	YEAR	DESC	DEPOSIT	WITHDRAW	BALANCE	FUND
Fund - 120	2023	CASH BAL - 2023	871,592.43		871,592.43	120
Fund - 195	2023	CASH BAL - 2023	458,199.23		1,329,791.66	195
Fimd - 199	2023	CASH BAL - 2023	45,000.00		1,374,791.66	199
Fund - 195	2023	LAKESIDE PARK SIDWALK		2,500.00	1,372,291.66	195
Fund - 195	2023	2023 YE TRANSFER	100,000.00		1,472,291.66	195
Fund - 195	2024	2024 TRANS	109,000.00		1,581,291.66	195
Fimd - 199	2024	2024 TRANS	5,000.00		1,586,291.66	199
Fund - 120	2024	2024 PARK DEDICATION	159,344.00		1,745,635.66	120
Fund - 120	2024	2024 PICKLE BALL		220,088.09	1,525,547.57	195
Fund - 120	2024	2024 DONATION - PICKLE BALL	25,000.00		1,550,547.57	120
Fund - 195	2024	2024 BROWNS SQ UP		10,297.56	1,540,250.01	195
Fund - 195	2024	2024 Transfer from Liquor Store	210.00		1,540,460.01	195
PROPOSED -120	2025	2025 NEW PARK - NO		-	1,540,460.01	120
fund - 195	2025	2025 TRANS	109,000.00		1,649,460.01	195
PROPOSED - 195	2025	2025 DONATION	-		1,649,460.01	195
Fimd - 199	2025	2025 TRANS	5,000.00		1,654,460.01	199
PROPOSED - 195	2025	2025 ARCHERY RANGE - ?		60,000.00	1,594,460.01	120
PROPOSED -120	2025	2025 LAKERIDGE PARK		215,000.00	1,379,460.01	120
PROPOSED -195	2025	2025 LAKESIDE ALL		540,000.00	839,460.01	120
PROPOSED - 199	2025	2025 SHORES OF LAKE MITCHEL		215,000.00	624,460.01	195
PROPOSED - 195	2025	2025 MITCHELL FARM		215,000.00	409,460.01	195
PROPOSED -120	2026	2026 SPLASH PAD - ?		200,000.00	209,460.01	195
PROPOSED - 195	2026	2026 SKATE PARK		400,000.00	(190,539.99)	195
PROPOSED - 195	2026	2026 TRANS-GF	109,000.00		(81,539.99)	195
PROPOSED - 199	2026	2026 TRANS-GF	5,000.00		(76,539.99)	199
PROPOSED- 195	2026	2026 KAREN LANE TRAIL		8,000.00	(84,539.99)	195
PROPOSED - 195	2027	2027 LGA ALLOCATION	50,000.00		(34,539.99)	195
PROPOSED - 195	2027	2027 TRANS - GF	59,000.00		24,460.01	195
PROPOSED - 199	2027	2027 TRANS - GF	5,000.00		29,460.01	199
PROPOSED - 195	2028	2028 TRANS - GF	25,750.00		55,210.01	195
PROPOSED - 199	2028	2028 TRANS - GF	5,000.00		60,210.01	199
PROPOSED - 195	2028	2028 LGA ALLOCATION	50,000.00		110,210.01	195
PROPOSED - 195	2028	2028 BLUFF PARK		180,000.00	(69,789.99)	120
PROPOSED - 195	2029	2029 TRANS - GF	25,750.00		(44,039.99)	195
PROPOSED - 195	2029	2029 LGA ALLOCATION	50,000.00		5,960.01	195
PROPOSED - 199	2029	2029 TRANS - GF	5,000.00		10,960.01	199
PROPOSED - 195	2030	2030 TRANS - GF	25,750.00		36,710.01	195
PROPOSED - 195	2030	2030 LGA ALLOCATION	50,000.00		86,710.01	195
PROPOSED - 199	2030	2030 TRANS - GF	5,000.00		91,710.01	199
PROPOSED -195	2030	2030 HIDDEN RIVERS		30,000.00	61,710.01	195
PROPOSED -195	2031	2031 LGA ALLOCATION	100,000.00		161,710.01	195
PROPOSED - 199	2031	2031 TRANS - GF PLAYGROUND EQ	5,000.00		166,710.01	199
PROPOSED -195	2031	2031 TRANS - GF - PARKS/TRAILS	25,750.00		192,460.01	195
PROPOSED -195	2032	2032 LGA ALLOCATION	100,000.00		292,460.01	195
PROPOSED - 199	2032	TRANS - GF PLAYGROUND EQ	5,000.00		297,460.01	199
PROPOSED -195	2032	TRANS - GF - PARKS/TRAILS	25,750.00		323,210.01	195
PROPOSED -195	2033	2033 LGA ALLOCATION	100,000.00		423,210.01	195
PROPOSED - 199	2033	TRANS - GF PLAYGROUND EQ	5,000.00		428,210.01	199
PROPOSED -195	2033	TRANS - GF - PARKS/TRAILS	25,750.00		453,960.01	195

FUND	YEAR	DESC	DEPOSIT	WITHDRAW	BALANCE	FUND
PROPOSED -195	2034	2034 LGA ALLOCATION	100,000.00		553,960.01	195
PROPOSED - 199	2034	TRANS - GF PLAYGROUND EQ	5,000.00		558,960.01	199
PROPOSED -195	2034	TRANS - GF - PARKS/TRAILS	25,750.00		584,710.01	195
PROPOSED -195	2035	2035 LGA ALLOCATION	100,000.00		684,710.01	195
PROPOSED - 199	2035	TRANS - GF PLAYGROUND EQ	5,000.00		689,710.01	199
PROPOSED -195	2035	TRANS - GF - PARKS/TRAILS	25,750.00		715,460.01	195
PROPOSED -195	2036	2036 LGA ALLOCATION	100,000.00		815,460.01	195
PROPOSED - 199	2036	TRANS - GF PLAYGROUND EQ	5,000.00		820,460.01	199
PROPOSED -195	2036	TRANS - GF - PARKS/TRAILS	25,750.00		846,210.01	195
PROPOSED -195	2036	HIGHLINE DRIVE TRAIL		75,000.00	771,210.01	195
PROPOSED -195	2037	2037 LGA ALLOCATION	100,000.00		871,210.01	195
PROPOSED - 199	2037	TRANS - GF PLAYGROUND EQ	5,000.00		876,210.01	199
PROPOSED -195	2037	TRANS - GF - PARKS/TRAILS	25,750.00		901,960.01	195
PROPOSED -195	2038	2038 LGA ALLOCATION	100,000.00		1,001,960.01	195
PROPOSED - 199	2038	TRANS - GF PLAYGROUND EQ	5,000.00		1,006,960.01	199
PROPOSED -195	2038	TRANS - GF - PARKS/TRAILS	25,750.00		1,032,710.01	195
PROPOSED -195	2038	2038 HIGLINE PARK		250,000.00	782,710.01	195
PROPOSED -195	2038	2038 HUDSON WOODS		250,000.00	532,710.01	195
PROPOSED -195	2039	2039 LGA ALLOCATION	100,000.00		632,710.01	195
PROPOSED - 199	2039	TRANS - GF PLAYGROUND EQ	5,000.00		637,710.01	199
PROPOSED -195	2039	TRANS - GF - PARKS/TRAILS	25,750.00		663,460.01	195
PROPOSED -195	2040	2040 LGA ALLOCATION	100,000.00		763,460.01	195
PROPOSED - 199	2040	TRANS - GF PLAYGROUND EQ	5,000.00		768,460.01	199
PROPOSED -195	2040	TRANS - GF - PARKS/TRAILS	25,750.00		794,210.01	195
PROPOSED-195	2040	2040 SANFORD SELECT		300,000.00	494,210.01	195
PROPOSED -195	2040	2040 NORLAND PARK		300,000.00	194,210.01	195
PROPOSED -195	2040	2040 ARCTIC CIRCLE TRAIL		15,000.00	179,210.01	195
PROPOSED -195	2040	2040 MINNESOTA AVE TRAIL		50,000.00	129,210.01	195
PROPOSED -195	2040	2040 ORMSBEE TRAIL		50,000.00	79,210.01	195
PROPOSED -195	2041	2041 LGA ALLOCATION	100,000.00		179,210.01	195
PROPOSED - 199	2041	TRANS - GF PLAYGROUND EQ	5,000.00		184,210.01	199
PROPOSED -195	2041	TRANS - GF - PARKS/TRAILS	25,750.00		209,960.01	195
PROPOSED -195	2042	2042 LGA ALLOCATION	100,000.00		309,960.01	195
PROPOSED - 199	2042	TRANS - GF PLAYGROUND EQ	5,000.00		314,960.01	199
PROPOSED -195	2042	TRANS - GF - PARKS/TRAILS	25,750.00		340,710.01	195
PROPOSED -195	2042	2042 WRIGHTSS CROSSING		325,000.00	15,710.01	195
PROPOSED -195	2043	2043 LGA ALLOCATION	100,000.00		115,710.01	195
PROPOSED - 199	2043	TRANS - GF PLAYGROUND EQ	5,000.00		120,710.01	199
PROPOSED -195	2043	TRANS - GF - PARKS/TRAILS	25,750.00		146,460.01	195
PROPOSED -195	2044	2044 LGA ALLOCATION	100,000.00		246,460.01	195
PROPOSED - 199	2044	TRANS - GF PLAYGROUND EQ	5,000.00		251,460.01	199
PROPOSED -195	2044	TRANS - GF - PARKS/TRAILS	25,750.00		277,210.01	195
PROPOSED-195	2044	2044 POWELL PARK		325,000.00	(47,789.99)	195

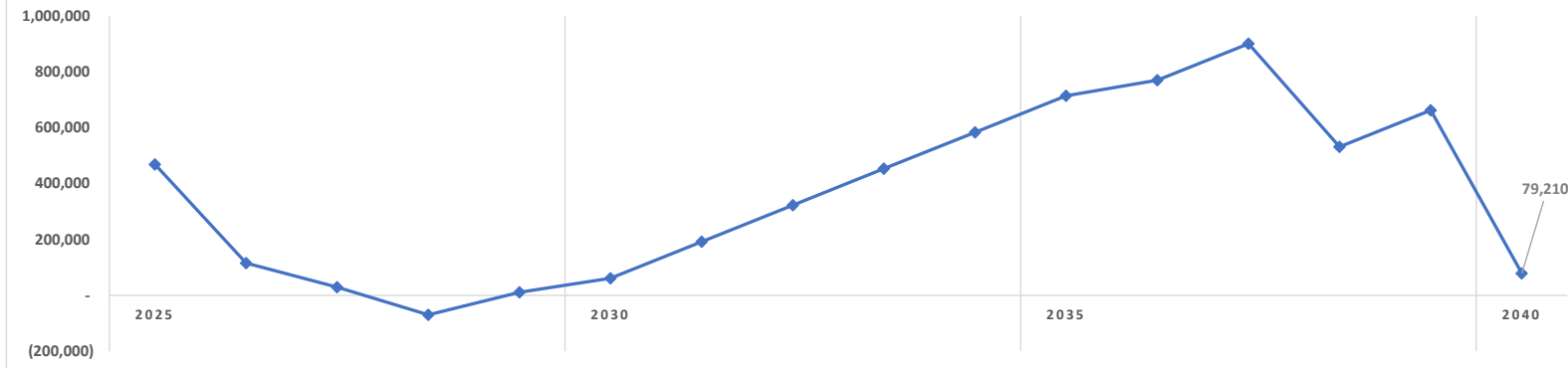
PARK AND TRAIL CAPITAL IMPROVEMENTS

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
FUNDING SOURCES	Beginning Balance	1,472,292	1,540,460	469,460	115,460	29,460	(69,790)	10,960	61,710	192,460	323,210	453,960	584,710	715,460	771,210	901,960	532,710	663,460
	Yearly Transfer from General Fund	114,210	114,000	114,000	64,000	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750	30,750
	Park Dedication Fee	159,344	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Private Donations	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	LGA Allocation	-	-	-	50,000	50,000	50,000	50,000	50,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total Funding Sources	298,554	114,000	114,000	114,000	80,750	80,750	80,750	80,750	130,750	130,750	130,750	130,750	130,750	130,750	130,750	130,750	130,750	130,750
PROPOSED PROJECTS	New Park - Not doing yet		—————	unknown when this was take place														
	Browns Square	10,298																
	Pickle Ball	220,088																
	Archery Range - (60K)		—————	60,000														
	Lakeside Park Playground		540,000															
	Lake Ridge Park		215,000															
	Shores of Lake Mitchell		215,000															
	Mitchell Farms		215,000	**Not approved in 2025														
	Skate Park			400,000	looking for grants													
	Hidden Rivers Trail overlook							30,000										
	Bluff Park					180,000												
	Highline Park															250,000		
	Hudson Woods															250,000		
	Sanford Select																	300,000
	Norland																	300,000
	Splash Pad - (200K)			—————	200,000													
	Karen Lane Trail			8,000														
	Highline Drive Trail													75,000				
Artic Circle Trail																	15,000	
Minnesota Avenue Trail																	50,000	
Ormsbee Trail																	50,000	
Total Projected expenses	230,386	1,185,000	468,000	200,000	180,000	-	30,000	-	-	-	-	-	-	75,000	-	500,000	-	715,000
Ending Balance	1,540,460	469,460	115,460	29,460	(69,790)	10,960	61,710	192,460	323,210	453,960	584,710	715,460	771,210	901,960	532,710	663,460	663,460	79,210

PARKS AND TRAIL FUNDING



PARK AND TRAIL CIP PROJECTED FUND BALANCE





Recreation and Communication Coordinator Updates

1. Programming

- a. **Summer Photo Contest:** This contest helps the City add variety to pictures of the community for marketing purposes and the winner receives a prize bag! Deadline to submit pictures to cscott@biglakemn.org is September 4, 2026.
- b. **Movie in the Park:** The May Movie in the Park was rescheduled due to rain on May 29th and featured Zootopia 2. It was the most heavily attended Music in the Park to date with well over 85 vehicles and 250-300 people. There were some issues with trespassers on the playground equipment after 10pm and it took a while to resolve as the Reserve officers were working graduation and the All-night Grad Party that was happening simultaneously. In future years we will schedule the event around graduation to avoid this potential issue. The September Movie in the Park will take place on September 4th at 8 p.m. featuring Hocus Pocus.
- c. **Music in the Park:** Music in the Park takes place every Thursday until August 6th. Note that we are skipping June 25th and encouraging residents to attend the kickoff to Spud Fest that Thursday. Seasonal staff have been tasked with managing some of the events this season. Thank you to the seasonal staff and police reserves for all that they do for this event!
- d. **Summer Farmers Market:** The Big Lake Farmers Market takes place every Wednesday from 3-7 p.m. from June to August and from 3-6 p.m. in September. There are 25-32 vendors scheduled to attend every week, all summer long marking the largest growth in the event's history!
- e. **Coffee with the Mayor:** This event series takes place on the second Saturday of every other month from 9-10 a.m. at Ember Coffee.
- f. **Coffee with the Chief:** This event series takes place on the first Wednesday of every other month starting in February from 9-10 a.m. at Ember Coffee.
- g. **Recycling Day:** Recycling day took place on May 16, 2026 from 8 a.m. – 12 p.m. at the Township Maintenance Building.



AGENDA ITEM

Big Lake Parks Advisory Committee

Prepared By: Corrie Scott, Recreation and Communication Coordinator Norm Michels, Streets, Parks, and Fleet Superintendent	Meeting Date: 6/22/2026	Item No. 7D
Item Description: Strategic Plan Standing Item	Reviewed By: N/A	
	Reviewed By: N/A	

ACTION REQUESTED

N/A

BACKGROUND/DISCUSSION

As per the Parks Advisory Committee's request, staff is including the Parks Strategic Plan 2026-2028 in each regular meeting packet for reference.

FINANCIAL IMPACT

N/A

STAFF RECOMMENDATION

N/A

ATTACHMENTS

Parks Advisory Committee Strategic Plan



**Big Lake Parks Advisory Committee (PAC) Strategic Plan
3-Year Perspective – 2026 through 2028**

This **Strategic Plan** provides a practical approach to the goals and activities of the Parks Advisory Committee (PAC). The purpose is to guide PAC Members and staff through Big Lake’s priorities regarding the parks and trails system. This Strategic Plan will improve the capacity to measure outcomes.

The PAC Priority: To provide a safe leisure environment along with quality parks, facilities, trails, and services; to preserve and protect open land and water areas that will benefit and improve the quality of life for Big Lake residents now and in the future.

Strategy: Prioritize maintenance, clean up, and beautification of park system.

Work Plan Objectives	
1.	<p>Perform routine maintenance (including new mulch/fill mulch projects), clean up, and beautification of the following parks:</p> <ul style="list-style-type: none"> • Bluff • Browns Square • Hidden Rivers • Highline • Hudson Woods • Kellerwood • Lake Ridge • Lakeside • McDowall • Mitchell Farms • Norland • Powell • River Oaks • Riverside Landing • Sanford Select Acres • Shores of Lake Mitchell • Veterans Memorial • Wrights Crossing • Ice Rinks (leased space within redevelopment area)
2.	Establish a working relationship with volunteer groups who would like to plant and care for flowers throughout the parks and trail system.
3.	<p>Routinely take inventory of tree system and maintain trees within parks.</p> <ul style="list-style-type: none"> • Take advantage of Sherburne County programming, if needed, to ensure a healthy tree system. • Watch for diseased trees and create plans for them (i.e., try to save them or cut and replace them)

Strategy: Plan for and complete necessary improvements, while taking into consideration the community's wants and needs.

2026	2027	2028
<p>Playground Installation:</p> <ul style="list-style-type: none"> • Shores of Lake Mitchell Park • Lake Ridge Park • Lakeside Park <p>Skate Park at Lakeside Park:</p> <ul style="list-style-type: none"> • Work with vendor to provide plans to reconstruct skate park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed <p>Park Signage:</p> <ul style="list-style-type: none"> • Lakeside Park Flags, Powell Park Donation, Hudson Woods Donation • Create a plan to update all general park signage with current City logo 	<p>Mitchell Farms Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans to reconstruct park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Bluff Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans to reconstruct park • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed

Strategy: Add connections and amenities to ensure the parks and trails system is growing and serving the community's wants and needs.

2026	2027	2028
<p>Ice Rinks New Location:</p> <ul style="list-style-type: none"> • Survey community • Choose park location • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Archery Range:</p> <ul style="list-style-type: none"> • Survey community • Choose park location • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council • Schedule project to be completed 	<p>Brom Park:</p> <ul style="list-style-type: none"> • Survey community • Work with vendor to provide plans/concept • Get recommendation from PAC • Get approval from the City Council

The Big Lake PAC was created by Ordinance Number 2002-03, an act of the Big Lake City Council to:

1. *Serve as a liaison between city government and the community.*
2. *Serve as a resource for new and existing neighborhoods, groups, and civic organizations seeking information concerning the Big Lake park system.*
3. *To assist city government in setting open space, land acquisition and development policies.*
4. *To serve as a body to make recommendations to the City Council relating to specific parks, trails, sidewalks, and open space development.*
5. *To assist City Council in researching a variety of funding sources for the Capital Improvement Program and related park development.*

Member	Seat	Term Expires
Doug Peterson	Chair	Dec. 31, 2026
Jeff Webster	PAC Member	Dec. 31, 2027
Scott Creighton	Vice-Chair	Dec. 31, 2027
Megan Weber	PAC Member	Dec. 31, 2028
Kameron Hanson	PAC Member	Dec 31, 2028
Kim Noding	Council Liaison	Dec. 31, 2026
Lisa Odens	Planning Liaison	Dec. 31, 2026



Park Replacement Plan 2026-2028

Park	Year Built	Amenities	Rating	*Year Replacement	*Replacement \$ Amount
Bluff	2006	Playground	3	2028	\$230k
Browns Square	2024	Benches – Gazebo	10	2056	\$65k
Hidden Rivers	2006	Trail – Overlook	6	2030	\$30k
Highline	2007	Playground – Ball Field	7	2038	\$200k
Hudson Woods	2010	Playground – Frisbee Golf – Pickleball	7	2038	\$200k
Kellerwood	2017	Benches – Trail	10		
Lake Ridge	2026	Playground – Ball Field	10	2046	\$240k
Lakeside (Skate Park)	2005	Skate Park – Benches	*Removed	2026	\$300k
Lakeside (Playground)	2026	Playground – Beach – Shelters – Volleyball – Basketball	10	2046	\$550k
McDowall		Trail – Benches	10		
Mitchell Farms	1997	Benches – Previous Playground	*Removed	N/A	\$240k
Norland	2015	Playground	8	2040	\$240k
Powell	2022	Playground	10	2044	\$240k
River Oaks	2019	Frisbee Golf – Walking Path	10		
Riverside Landing		Canoe Landing	10		
Sanford Select	2016	Playground – RC Track	8	2040	\$240k
Shores of Lake Mitchell	2026	Playground – Soccer	10	2046	\$240k
Veterans Memorial	2017	Sidewalk – Benches – Reader Board	10		
Wrights Crossing	2004	Playground – Shelter	8	2042	\$240k

- ✓ **Park Rating is Between 1-10 (1-Needs Replacement; 10-Excellent Condition)**
- ✓ *** Columns Are Based on Estimations**



Trail Replacement Plan 2026-2028

Trail	Year Built	Amenities	Rating	*Lifespan in Years	*Replacement \$ Amount
McDowall Trail	2019	Overlook, bat house, benches	10	30	\$150,000
Arctic Circle	Unknown	N/A	8	25	\$15,000
Highline Drive	Unknown	N/A	6	15	\$75,000
Karen Lane	2008	N/A	8	25	\$15,000
Minnesota Avenue	Unknown	N/A	8	25	\$50,000
Ormsbee Street	Unknown	N/A	5	10	\$50,000
County Road 5	Unknown	N/A	8	25	\$100,000
County Road 43	Unknown	N/A	6	15	\$50,000
*two sections	2023		10	30	\$50,000
County Road 81	Unknown	N/A	6	15	\$75,000
166 th Street	2022	N/A	10	30	\$15,000
172 nd Street	Unknown	N/A	8	25	\$100,000
205 th Street	2023	N/A	10	30	\$10,000

- ✓ **Park Rating is Between 1-10 (1-Needs Replacement; 10-Excellent Condition)**
- ✓ *** Columns are Based on Estimations**