

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

**AGENDA  
FOR THE BOARD OF TRUSTEES  
OF THE TOWN OF BUENA VISTA, COLORADO  
June 23, 2026**

**Work Session at 6:00 PM – Planning Department & Town Clerk Overview & Discussion**  
*(The Board will not make decisions during the Work Session)*

**Regular Meeting at 7:00 PM**  
The Board of Trustees meetings are held at the Community Center and are open to the public.  
715 E. Main Street, Buena Vista, Colorado

To attend the meeting virtually or to participate in Public Comment and/or Public Hearings,  
you must connect to the video conference.

Conferencing Access Information: <https://us02web.zoom.us/j/81138570285> Password: 070320  
Listen via phone at 1-719-359-4580 Meeting ID: 811 3857 0285 Password: 070320

**THE BOARD OF TRUSTEES MAY TAKE ACTION ON ANY OF THE FOLLOWING AGENDA ITEMS AS PRESENTED OR MODIFIED PRIOR TO OR DURING THE MEETING, AND ITEMS NECESSARY TO EFFECTUATE THE AGENDA ITEMS**

- I. (7:00) **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE OF ALLEGIANCE**
- IV. (7:05) **PROCLAMATION – Pride Month**
- V. **AGENDA ADOPTION**  
*The Board approves the agenda at the start of the meeting, including modifications.*
- VI. (7:10) **CONSENT AGENDA**  
*Approval of matters that are routine in nature that require review and/or approval, i.e. minutes and reports. (Professional Service Agreements (PSA) that exceed \$25,000.00 require the Consent Agenda to be approved by a Roll Call vote)*
  - A. **Minutes**
    - 1. Board of Trustees Regular Meeting – June 9, 2026
    - 2. Beautification Advisory Board Minutes – May 7, 2026
  - B. **Town Administrator**
  - C. **Town Treasurer**
  - D. **Airport Manager**
  - E. **Recreation Director**

**This Agenda may be Amended**

Posted at Buena Vista Town Hall, Post Office and [www.buenavistaco.gov](http://www.buenavistaco.gov) on Friday, June 19, 2026

## VII. (7:20) PUBLIC COMMENT

*Citizen participation where the public can sign up prior to the start of the meeting to speak during public comment. Three minutes for matters not on the agenda or for agenda items not scheduled for Public Hearing. Enter your name, address, and subject to be discussed in the Zoom Chat box, or when Mayor Fay asks for Public Comment, click the raise hand button in the webinar control panel, or by phone press \*9, and the meeting host will prompt you to unmute when it is your turn to speak. Or you may email the information to [bvclerk@buenavistaco.gov](mailto:bvclerk@buenavistaco.gov). Neither Town Board nor Town staff should be expected to respond to matters raised in the Public Comment segment of Board meetings. Nevertheless, Board members will always retain the right to ask questions of the speaker and respond then or later to remarks made by any citizen. Comments made in the Zoom Chatbox will not be discussed or included in the minutes.*

## VIII. BUSINESS ITEMS

### A. (7:35) Teal Run Portion Right of Way Dedication

Should the Board of Trustees adopt Resolution No. 2026-45, **“APPROVING THE DEDICATION OF A PORTION OF PROPERTY TO EXPAND THE WIDTH OF THE EXISTING TEAL RUN AS SHOWN ON PIÑON MINOR SUBDIVISION PLAT, TOWN OF BUENA VISTA, COLORADO”**

*(Est. 15 mins)*

### B. (7:50) Buena Vista High School Irrigation Well Discussion

Should the Board of Trustees adopt Resolution No. 2026-46, **“SUPPORTING THE GRANT APPLICATION FOR A WATER PLAN GRANT THROUGH THE COLORADO WATER CONSERVATION BOARD (CWCB) AND THE COMPLETION OF THE BVHS IRRIGATION WELL PROJECT”**

*(Est. 20 mins)*

### C. (8:10) Planning Software Permit Processing Fee / Maintenance Fee for Water

Should the Board of Trustees adopt Resolution No. 2026-47, **“AMENDING THE TOWN OF BUENA VISTA FEE SCHEDULE TO ESTABLISH A DEVELOPMENT REVIEW TECHNOLOGY FEE AND A WATER DEDICATION RECURRING MAINTENANCE FEE”**

*(Est. 15 mins)*

### D. (8:25) Water Treatment Plant Expansion Project Acceptance

Should the Board of Trustees adopt Resolution No. 2026-48, **“ACCEPTING COMPLETED CONSTRUCTION OF THE TOWN OF BUENA VISTA WATER TREATMENT PLANT EXPANSION PROJECT”**

*(Est. 5 mins)*

## IX. (8:30) TRUSTEE/STAFF INTERACTION

*The Board discusses items with staff and staff can bring up matters not on the agenda.*

## X. (8:45) ADJOURNMENT

**This Agenda may be Amended**

Posted at Buena Vista Town Hall, Post Office and [www.buenavistaco.gov](http://www.buenavistaco.gov) on Friday, June 19, 2026



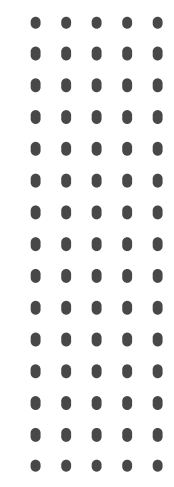
# AFFORDABLE HOUSING

*Update of Proposition 123 Progress*

Marika Kopp, Planning Director



# PURPOSE OF WORK SESSION



- Review progress toward Buena Vista's Proposition 123 commitments
- Provide an update on LPC Grant implementation
- Discuss regional compliance strategy
- Review Housing Needs Assessment progress
- Outline next steps through 2027



# WHY PROPOSITION 123



Approved by voters in 2022 to create a dedicated statewide affordable housing funding source.

Participation allows:

- Access to Proposition 123 funding opportunities
- Local Planning Capacity Grants
- Housing development and infrastructure funding
- Homeownership and rental housing programs

To remain eligible, participating communities must:

- Meet affordable housing commitments
- Maintain an expedited review process for affordable housing projects

In 2023, Buena Vista elected to participate in Proposition 123, committing to the creation of approximately 26 affordable housing units over a three-year period. Participation ensured continued eligibility for state affordable housing funding opportunities while requiring the Town to implement an expedited review process and track progress toward its housing commitment.

# BUENA VISTA'S INITIAL COMMITMENT

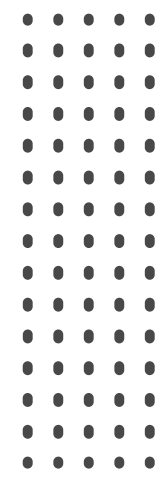
9% AFFORDABLE HOUSING  
GROWTH TARGET

26 AFFORDABLE  
UNITS

ENDS DECEMBER  
2026



# OCT 2025 LPC GRANT AWARD



\$144,000

**MODERNIZE  
DEVELOPMENT  
REVIEW PROCESSES**

**CODE AUDIT TO  
REDUCE BARRIERS  
TO AFFORDABLE  
HOUSING**

**PREPARE RURAL  
RESORT PETITION**

**IMPLEMENT DIGITAL  
PERMITTING  
SOFTWARE**



# NOV 2025 EXPEDITED REVIEW ORDINANCE

## Ordinance No. 14

### Purpose:

- Establish an affordable housing expedited review process
- Comply with Proposition 123 requirements
- Maintain eligibility for future state housing funding

### Outcome:

- Buena Vista became eligible for an additional \$50,000 incentive award through DOLA for early implementation of expedited review.



# DECEMBER 2025 HOUSING NEEDS ASSESSMENT (HNA)



In December 2025, local representatives participated in consultant interviews.

Root Policy Research was selected and began work in January 2026.

## Purpose:

- Identify current housing conditions
- Quantify housing shortages
- Forecast future housing needs
- Evaluate workforce housing demand
- Support future policy decisions
- Provide required data for state housing planning efforts

# MARCH 2026 DEVELOPMENT REVIEW MODERNIZATION

Town selected GovWell as its new development review platform.

## Objectives:

- Streamline permit processing
- Improve application tracking
- Standardize review workflows
- Improve transparency for applicants
- Support affordable housing review timelines

➔ APPROX 40 APPLICATION TYPES CONFIGURED

➔ PUBLIC LAUNCH ANTICIPATED JULY 2026

➔ SUPPORTS LONG-TERM EXPEDITED REVIEW

# MAY 2026 HNA COMMUNITY ENGAGEMENT



## Completed:

- Buena Vista Community Kickoff Meeting
  - May 5, 2026
- Over 800 survey responses countywide
- Teacher and school administration focus group

## Upcoming:

- Buena Vista workforce and rafting industry focus group
- Additional stakeholder outreach

This engagement will help ensure housing recommendations reflect local workforce and community needs.



# JUNE 2026 GRANT AMENDMENT

## Additional Funding & Expanded Scope

**Additional Award:**  
+\$50,000

**Total Grant Funding:**  
\$194,000

Funds were shifted from software acquisition toward consultant services to support these new housing-related requirements.



**HOUSING ACTION  
PLAN PREPARATION**

**ADDITIONAL  
CONSULTANT SERVICES**

**INFRASTRUCTURE  
MANUAL UPDATES**

**AFFORDABLE HOUSING  
IMPLEMENTATION**

# PROP 123 COUNT COMMITMENTS

## Coordination with DOLA & Regional Partners

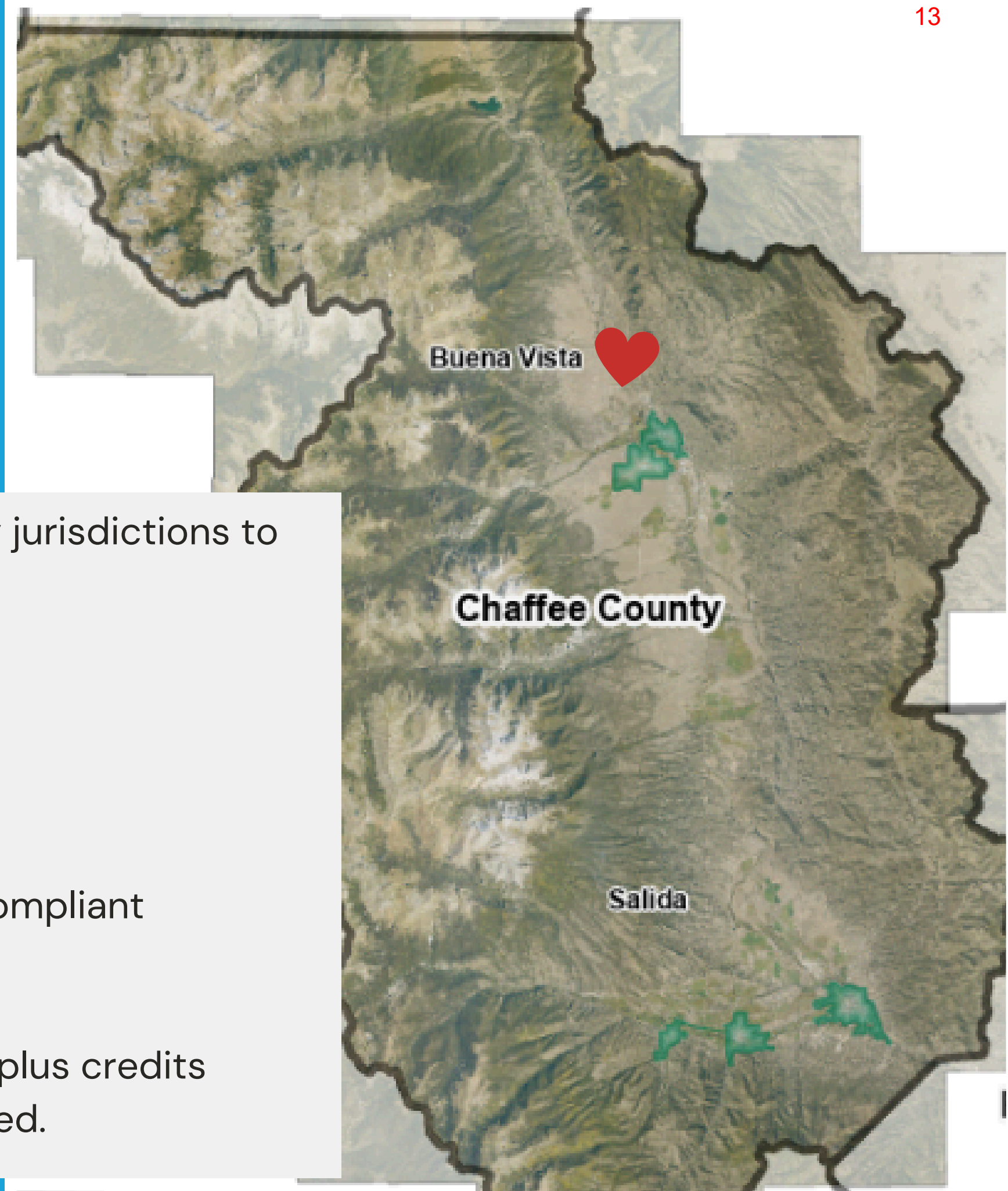
In Spring 2026, DOLA strongly encouraged Chaffee County jurisdictions to pursue a regional Proposition 123 strategy.

Participating jurisdictions discussed:

- Sharing compliance data
- Coordinating affordable housing counts
- Utilizing excess credits when available
- Increasing the likelihood that all communities remain compliant

Key concept:

Each jurisdiction meets its own commitment first. Only surplus credits would be shared among participating communities if needed.



# HOUSING NEEDS VS HOUSING ACTION PLAN

## Two Different State Requirements

### Housing Needs Assessment (HNA)

#### Answers:

- What housing do we have?
- What housing do we need?
- Who is underserved?
- What future demand is expected?

Provides the data and analysis.

### Housing Action Plan (HAP)

#### Answers:

- What should the Town do about it?
- What policies should change?
- What investments should be prioritized?
- What implementation steps are needed?

Provides the strategy and implementation framework.

The Housing Action Plan will be supported through LPC grant consultant funding.

# UPCOMING MILESTONES



August 2026

- Draft HNA review by internal working group

Fall 2026

- Public presentation of draft HNA findings

November 1, 2026

- Proposition 123 commitment filing deadline for next cycle

December 2026

- Final HNA submitted to DOLA
- Current Prop 123 cycle concludes



# LOOKING AHEAD 2027

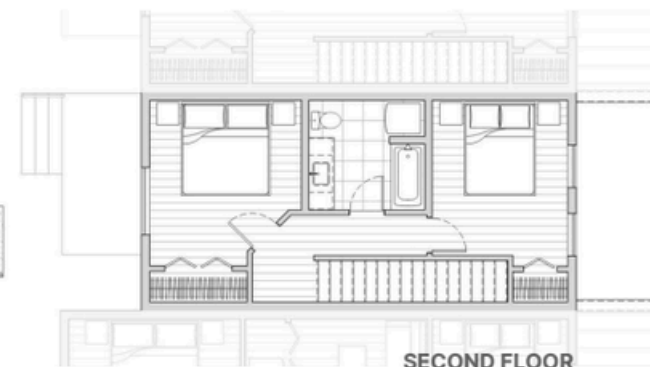
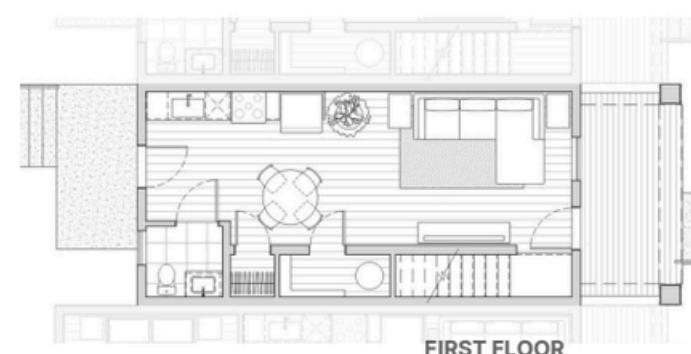
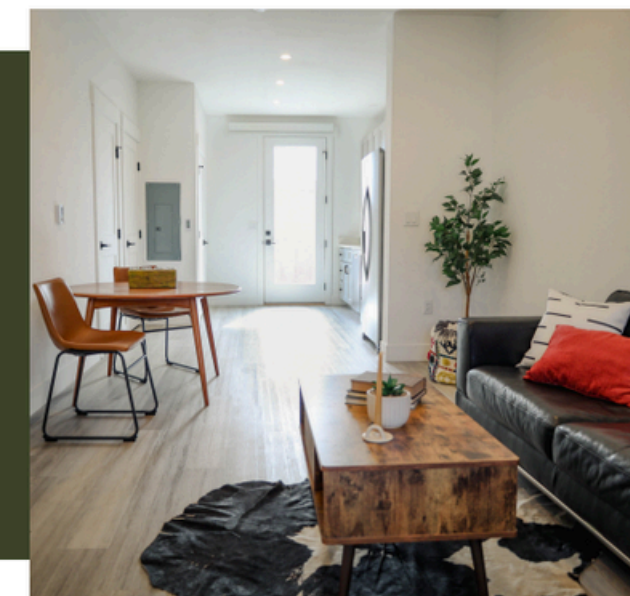
Next Proposition 123 Cycle (2027–2029)

Under recently updated state guidance:

- Communities must recommit for the new cycle
- New affordable housing goals will be calculated using:
  - Residential building permit activity
  - Job growth
  - Three-year commitment period
- Expedited review requirements remain mandatory
- Regional collaboration receives additional recognition and incentives

2 BEDROOM 2 BATHROOM  
1024 SQ FT  
\$350,000  
BRAND NEW CONSTRUCTION

[APPLY HERE!](#)



The Town's priorities for 2027 include:

1. Prepare Housing Action Plan
2. Evaluate need for Rural Resort Petition
3. Recommit to Proposition 123
4. Continue implementation of affordable housing strategies

# THANK YOU

*“Affordable housing goes beyond shelter, it redefines how we live together.”*

➔ **MARIKA KOPP, PLANNING DIRECTOR**

➔ **CARLY CROFT, PLANNER I**

➔ **ALLY KENNEDY, PLANNING TECHNICIAN**

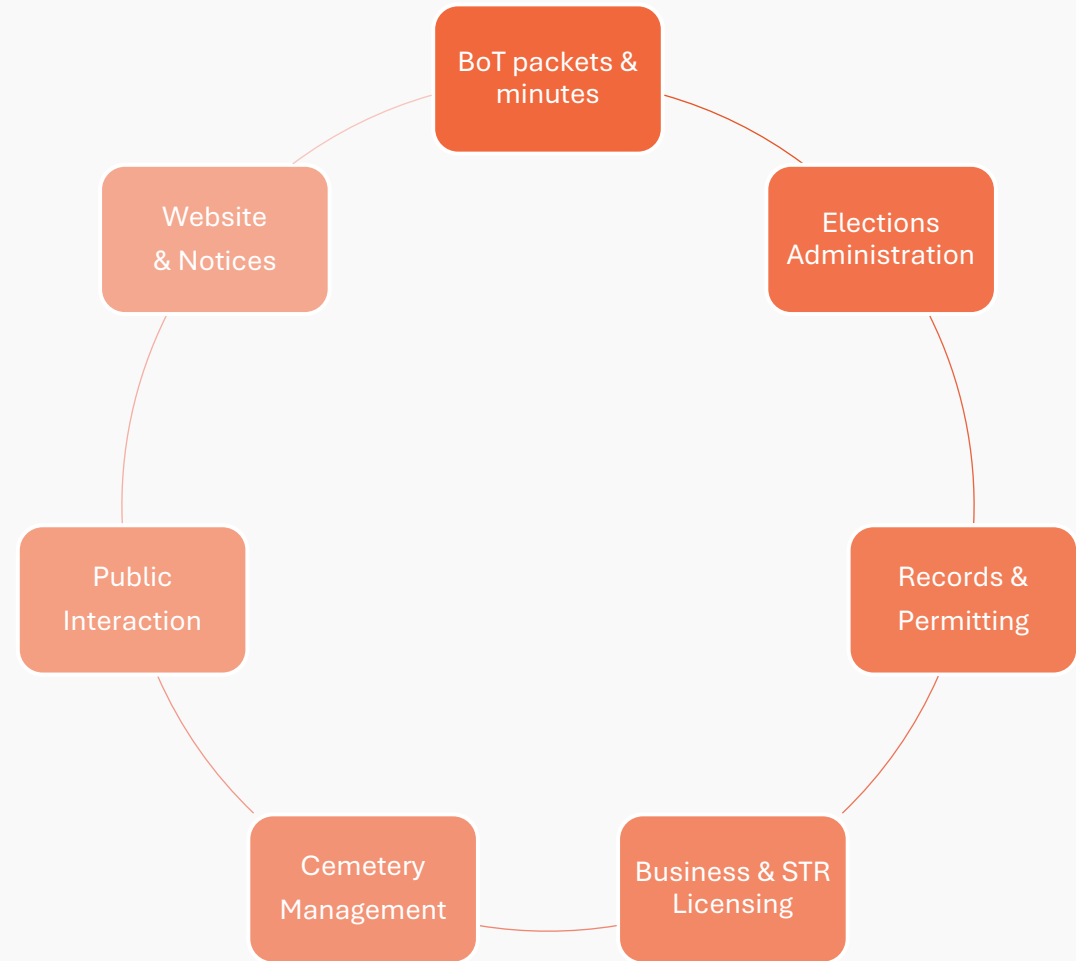




# Town Clerk Department Update

Board of Trustees - June 23, 2026

# Clerks Office as Town's front door



# 2026 Licensing

- 404** Businesses
- 246** Short-Term Rentals
- 38** Liquor
- 2** Marijuana

*and several more*

Multi-year comparisons  
can be found in Exhibit B





```
86
87
88 ▼ if( !function_exists('hex2rgb') ) {
89 ▼   function hex2rgb($hex_str, $return_string = false, $separator = ',') {
90     $hex_str = preg_replace("/[^0-9A-Fa-f]/", '', $hex_str); // Gets a proper hex string
91     $rgb_array = array();
92 ▼     if( strlen($hex_str) == 6 ) {
93       $color_val = hexdec($hex_str);
94       $rgb_array['r'] = 0xFF & ($color_val >> 0x10);
95       $rgb_array['g'] = 0xFF & ($color_val >> 0x8);
96       $rgb_array['b'] = 0xFF & $color_val;
97 ▼     } elseif( strlen($hex_str) == 3 ) {
98       $rgb_array['r'] = hexdec(str_repeat(substr($hex_str, 0, 1), 2));
99       $rgb_array['g'] = hexdec(str_repeat(substr($hex_str, 1, 1), 2));
100      $rgb_array['b'] = hexdec(str_repeat(substr($hex_str, 2, 1), 2));
101 ▼     } else {
102       return false;
103     }
104   }
105   return $return_string ? implode($separator, $rgb
106 }
107
108 // Draw the image
109 ▼ if( isset($_GET['c
110
111
112
```

# Website Accessibility

Town efforts to meet Federal and State standards outlined in WCAG 2.1 Level AA & Colorado House Bill 21-1110

# Your Documents

DocAccess provides a better experience for your website visitors. You can enable it for any or all of your PDFs regardless of whether the document was originally accessible.

Set Auto-Enablement Preferences

Filter Results:

Search by URL, filename,

All statuses

Has active links

All PDF statuses

Found on any domain

Hosted on any site

All years

Reset Filters



















You have exceeded the number of pages in your plan. Please see the [billing page](#) for more details.

Select All 2951 documents

Enable (0)

Disable (0)

Enabled	Actions	File Name	Updated	Pages	Compliance	Settings & Stats
<input type="checkbox"/> <input checked="" type="checkbox"/>	<a href="#">Preview</a>    	Agenda: Planning and Zoni...	1 hour ago	1	6 issues addressed	   1 
<input type="checkbox"/> <input checked="" type="checkbox"/>	<a href="#">Preview</a>    	Sales Tax Report - April 20...	5 hours ago	7	6 issues addressed	   1 

# DocAccess

Online remediation tool for converting public PDFs into ADA-compliant, screen-reader-friendly HTML transcripts



GOVERNMENT

RESIDENTS

BUSINESS

VISITORS

HOW DO I...

MY-BV.COM



AudioEye | Accessibility Help Desk 23

Personalization Tools Report Issue

Personalize your experience Reset

Navigate by page structure

Show shortcuts

Focus	Cursor	Highlight
Contrast	Color Shift	Animation
Text Size	Spacing	Font

Trusted Certification



# AudioEye

User-facing overlay tool designed to improve website usability & remove barriers for individuals with disabilities



# Site Redesign, Accessibility Statement and Plan

Website improvements are outlined and tracked on content structure, user experience, and navigability

# November 3rd 2026 Regular Municipal Election

on the ballot:

**1 seat**      *for Mayor*  
**3 seats**      *for Trustee*

Mail ballot election, Coordinated  
with the Chaffee County Clerk





<b>Aug 4</b>	Petitions out
<b>Aug 24</b>	Petitions in
<b>Sep 3</b>	Lot drawing
<b>Oct 12</b>	Ballots mailed
<b>Oct 19</b>	Ballot counting
<b>Nov 3</b>	Election Day
<b>Nov 13</b>	Canvas results
<b>Nov 24</b>	Seat new officials

Election *key dates*

# Voter Service and Polling Centers

*-and-*

\*Official Ballot Drop  
Boxes

## Locations available

- Buena Vista\*
- Salida\*
- Poncha Springs



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DATE: June 23, 2026  
TO: Mayor and Board of Trustees  
FROM: Ed Barkowski, Town Clerk  
RE: Work Session - Town Clerk Departmental Update

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The Town Clerk's Office typically operates quietly behind the scenes, shepherding documents along their paths, serving as the steward of the Town's official records, carrying out statutory duties, and safeguarding historical documents. The office also coordinates the administration of municipal elections, ensuring that one of our community's most important civic functions is conducted accurately, transparently, and in accordance with state law. In recent years, the Clerks have taken on an additional role in advancing the Town's website accessibility and ADA compliance efforts, helping ensure that public information and services are accessible to all.

At the same time, the first floor of Town Hall serves as the Town's front door. For many residents, business owners, visitors, and prospective community members, our office is their first point of contact with local government. Whether assisting with licenses and permits, answering questions, providing public records, directing inquiries, or helping residents navigate municipal processes, we strive to make local government accessible, responsive, and understandable. Through phone calls, emails, and in-person interactions, we connect people with Town services, departments, programs, and resources every day. And because much of that work begins with an application, registration, or request for approval, let's start with an overview of the four most significant licenses.

### General Licensing Update

#### Total Active Licenses by Category

Business:	2026: <b>404</b>	2025: <b>443</b>
Short-Term Rental:	2026: <b>246</b>	2025: <b>245</b>
Liquor:	2026: <b>38</b>	2025: <b>37</b>
Marijuana:	2026: <b>2</b>	2025: <b>2</b>

For a matrix of recent year-over-year licensing statistics, please see attachment.

### Town's Website Accessibility & ADA Compliance

Recent federal and Colorado legislation has significantly expanded accessibility requirements for municipal Information and Communication Technology (ICT), including websites, online forms, digital documents, videos, and other technology used to provide public services and information. In April 2024, the U.S. Department of Justice adopted a final rule under Title II of the Americans with Disabilities Act (ADA) requiring state and local governments to ensure their digital services conform to Web Content Accessibility Guidelines (WCAG) 2.1 Level AA standards, with compliance deadlines of April 26, 2027, for larger jurisdictions and April 26, 2028, for smaller municipalities. Colorado imposed similar requirements

through House Bill 21-1110, later clarified by House Bill 24-1454, making digital accessibility a legal obligation for local governments beginning July 1, 2025. Together, these laws require municipalities to provide accessible ICT resources, maintain ongoing testing and remediation efforts, train staff, and establish procedures for addressing accessibility concerns.

In response to these evolving requirements, the Town of Buena Vista established a Technology Accessibility Working Group comprised of Town Administrator Brian Berger, Town Treasurer Phillip Puckett, Special Projects & Communications Manager Mike Verderaime, and Town Clerk Ed Barkowski. With guidance provided by Town legal, the group explored several products to address new state and federal requirements. Following months exploring options, and conversation with other municipalities and legal, the committee arrived at the following solutions:

1. **DocAccess** (*contracted January 1, 2026*) – A script-based PDF remediation and document accessibility platform designed primarily for local governments, schools, and other public agencies. Developed by Streamline and acquired by CivicPlus (web host and content management system for the Town of Buena Vista) in December 2025, the platform automatically converts PDFs hosted on a website into accessible, screen-reader-friendly HTML versions to support compliance with ADA Title II and WCAG 2.1 AA accessibility requirements. Key features include automated Optical Character Recognition (OCR) processing for scanned documents, handwritten forms, maps, diagrams, and other complex files; conversion of PDFs into accessible HTML transcripts; translation into more than 150 languages; AI-powered document search and question-answering capabilities; mobile-friendly document viewing; and live accessibility assistance through Aira interpreters. DocAccess is marketed as a cost-effective alternative to manually remediating large volumes of legacy PDF documents while improving public access to online records and information.
2. **AudioEye** (*contracted November 25, 2025*) – A web accessibility overlay and platform, offered through CivicPlus, that provides user-facing accessibility tools designed to improve website usability for individuals with disabilities. The platform combines AI-driven issue detection with expert human testing to identify and address accessibility barriers, while providing continuous website monitoring, accessibility reporting, and compliance tracking to support ADA Title II and WCAG requirements.
3. **Website Redesign** (*contracted perpetually*) – CivicPlus, web host and content management system for the Town of Buena Vista, allows for assisted site redesign every 4 years, by terms. Town's next opportunity to improve content structure and connectivity, user experience, navigability, and to reorganize its website will be in 2027.
4. **Website Accessibility Statement & Plan** (*updated January 22, 2026*)
  - a. **Accessibility Statement** – a public-facing document posted on the Town's website that communicates the Town's commitment to providing accessible digital services and information. It identifies the accessibility standards the Town strives to meet, explains how users can request accommodations or alternative formats, and provides a process for reporting accessibility barriers or concerns. Town's statement has been live for several years and was last updated winter of 2025.
  - b. **Accessibility Plan** – An Accessibility Plan is an internal document that outlines the Town's strategy for achieving and maintaining digital accessibility. Developed live on My-BV.com, the plan documents research and findings, identifies accessibility barriers, defines applicable standards and conformance levels (Section 508 and WCAG 2.0 Levels A and AA), and establishes priorities, responsibilities, timelines, and processes for ongoing compliance and improvement. The final plan is pending legal review and will be published alongside the Town's Accessibility Statement with additional options for requesting assistance or reporting accessibility concerns.

## Town of Buena Vista Regular Municipal Election

The Town of Buena Vista will hold its next Regular Municipal Election on **Tuesday, November 3, 2026**. This will be Buena Vista's first election in recent years not held in April, following voter approval in 2024 to align with the November election cycle and coordinate with the Chaffee County Clerk and Recorder to oversee and conduct the Town's election as part of the countywide coordinated election.

Since the Town's municipal election was moved to November, voters will elect one Mayor and three Town Trustees at the Regular Municipal Election on November 3, 2026. All elected officials will serve four-year terms beginning in 2026 and expiring in 2030. The seats scheduled for election are currently held by Mayor Libby Fay and Trustees Cindie Swisher, Chris Sturm, and Maggie Huyck.

As part of the coordinated election process, municipal candidates will appear on the ballots along with countywide questions, and ballots will be mailed to all active registered voters. Voting will take place through county vote centers and official ballot drop boxes. Election results will be canvassed and certified by the Chaffee County Clerk and Recorder, while the Town of Buena Vista will remain responsible for administering candidate filings and certifying candidate eligibility.

Individuals interested in running for municipal office must circulate and submit nominating petitions during the following period:

- **First day to circulate petitions:** August 4, 2026
- **Final day to circulate and submit petitions:** August 24, 2026

Petition packets will be made available for pick up at Town Hall. Additional candidate information will be published in the Town's July newsletter and on the Town website.

The November 2026 Municipal Election will be conducted as a mail ballot election. Ballots will automatically be mailed to all active registered voters 22 days before Election Day, and no ballot request is required if voter registration information is current. Voters who need a replacement ballot may request one by mail until approximately one week before the election; after that deadline, replacement ballots must be obtained in person at a Voter Service and Polling Center (VSPC). Completed ballots may be returned by mail through the United States Postal Service, provided they are received by Election Day, or delivered to an official county ballot drop box or Voter Service and Polling Center during early voting or on Election Day.

Voter Service and Polling Centers (VSPCs) will provide in-person voting, same-day voter registration, replacement ballots, and ballot drop-off services. VSPC locations will include the Chaffee County Public Safety Complex (200 Steele Drive, Buena Vista), Chisholm Park Pavilion (324 Hunt Street, Salida), and Poncha Springs Town Hall (333 Burnett Avenue, Poncha Springs). Additional location and schedule information will be announced by the Chaffee County Clerk and Recorder. On Election Day, November 3, 2026, all VSPCs will be open from 7:00 a.m. to 7:00 p.m.

Voters may also return completed ballots at Buena Vista Town Hall (210 East Main Street, Buena Vista), or at secure, 24-hour official ballot drop boxes located at the Chaffee County Courthouse (104 Crestone Avenue, Salida), and the Buena Vista Motor Vehicle Office (112 Linderman Avenue, Buena Vista). Ballots deposited in either drop box by the close of polls on Election Day will be counted.

At the November 24, 2026, Board of Trustees meeting, newly elected officials will be seated on the dais and administered their Oaths of Office by the Town Clerk or Town Administrator. The Board will also appoint a Mayor Pro Tem and consider the reappointment of the Town Administrator, Town Clerk, Town Treasurer, Town Attorney, and Municipal Judge.

Election information, candidate filing materials, important deadlines, and voter resources will be available throughout the election cycle on the Town of Buena Vista website and in future Town newsletters.

**November 3, 2026 Regular Municipal Election Calendar  
Coordinated with Chaffee County Clerk & Recorder**

Date	Days Before Election	Action Item
8/4/2026 Tuesday	91 Days	First day that nomination petitions may be circulated
Within 10 Days after a petition is received		Candidates must file Candidate Affidavit and Fair Campaign Practices Act Paperwork with the Town Clerk
8/24/2026 Monday	71 Days	Last day that nomination petitions may be circulated, signed, and filed with the Town Clerk by the close of business
9/1/2026 Tuesday	63 Days	The last day that nomination petitions filed on or before August 24, 2026 that do not contain the requisite number of qualified elector's signatures can be amended
9/1/2026 Tuesday	63 Days	Last day a candidate may withdraw nomination petition
9/3/2026 Wednesday	62 Days	Lot drawing held to determine the order of candidate names on the ballot – 9:30 a.m. at Town Hall
9/4/2026 Friday	60 Days	Fair Campaign Practice Act (FCPA) Filing - Financial Disclosure Report File with the Town Clerk (do not submit the report to the Secretary of State) \$50/day fine for not filing on time.
9/19/2026 Saturday	45 Days	Last day for the Clerk to mail ballots to overseas voters
10/5/2026 Friday	30 Days	Fair Campaign Practice Act (FCPA) Filing Financial Disclosure Report
10/12/2026 Monday	22 Days	First day ballots can be mailed out and made available at the Clerk's office
10/19/2026 Monday	15 Days	Fair Campaign Practice Act (FCPA) Filing Financial Disclosure Report First day mail ballots may be counted
10/30/2026 Friday	Friday before the election	Last day to apply for an absentee ballot

Date	Days Before Election	Action Item
11/3/2026 Tuesday	Election Day	<p>Polling Location is open from 7:00 a.m. to 7:00 p.m.,            Last day for registered electors to file an affidavit of change of address with the County Clerk. Last day to request an emergency ballot. Last day to request a replacement ballot.            Last day to vote via absentee ballot. UOCAVA ballots (overseas voters) must be postmarked by 7:00 p.m.</p>
11/11/2026 Wednesday	8 Days After	Last day UOCAVA Ballots (overseas voters) and Signature Deficient Ballots can be counted
11/13/2026 Friday	10 Days After	<p>Last day for the Town Clerk to open the returns and make out abstracts of votes for each office in the presence of the Mayor (or other assistants if the Mayor is also a candidate)            Last day to complete the canvass, certify the election results, publish the results in the local newspaper, provide results to DOLA  <b>** Results are official only after canvass **</b>            LAST DAY an interested party may submit a written request for a recount at their expense</p>
11/18/2026 Wednesday	15 Days After	<p>The last day for a recount to be completed            The highest # votes and the next highest # votes = X            If X is less than or equal to ½ of 1% of the highest votes cast, a recount is required</p>
11/23/2026 Monday	20 Days After	Last day to contest the election of any person to a municipal office by filing such contest with the Town Clerk's office (unless there is a recount). If there's a recount, the last day to contest is 10 days after the conclusion of the recount.
11/24/2026 Tuesday		<p>Seat the newly elected officials            Administer oaths of office            Appoint a Mayor Pro Tem            Reappoint Town Administrator, Town Clerk, Town Treasurer, Town Attorney, and Municipal Judge</p>
12/3/2026 Tuesday	30 Days	<p>FCPA Contribution Reports are to be filed with the Town Clerk            (do not submit a report to the Secretary of State)            \$50/day fine for not filing on time.</p>

3-YEAR SUMMARY OF LICENSING STATISTICS

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
New Liquor Licenses Issued													
2024	0	0	2	1	0	1	0	0	1	0	0	1	6
2025	0	0	1	3	1	0	0	0	0	0	1	0	6
2026	1	1	1	0	0	0							3

Renewed Liquor Licenses Issued													
2024	1	2	3	2	4	5	1	1	3	2	1	2	27
2025	4	0	7	1	4	2	4	1	3	2	1	2	31
2026	4	4	4	5	4	0							21

Medical Marijuana Licenses Issued													
2024	0	0	0	0	1	0	0	0	0	0	0	0	1
2025	0	0	0	0	1	0	0	0	0	0	0	0	1
2026	0	0	0	0	1	0							1

Retail Marijuana Licenses Issued													
2024	0	0	0	0	1	0	0	0	0	1	0	0	2
2025	0	0	0	0	1	0	0	0	1	0	0	0	2
2026	0	0	0	0	1	0							1

Licensed	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
New Business Licenses													
2024	6	2	1	5	3	3	7	6	5	2	3	4	47
2025	2	3	5	6	4	3	2	0	1	2	4	0	32
2026	3	3	3	5	2	2	8	4	2				32

Issuing Year  
 Oct '23 - Sep '24  
 Oct '24 - Sep '25  
 Oct '25 - Sep '26

Renewed Business Licenses													
2024	84	43	51	169	22	2	2	0	2	1	1	0	377
2025	100	60	86	106	2	7	0	0	5	1	4	1	372
2026	106	2	85	92	23	1	2	2	0				313

Oct '23 - Sep '24  
 Oct '24 - Sep '25  
 Oct '25 - Sep '26

3-YEAR SUMMARY OF LICENSING STATISTICS (continued)

Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
New STR Licenses													
2024	0	4	3	3	2	1	1	1	1	0	0	6	22
2025	0	5	2	1	0	0	1	5	6	3	2	1	26
2026	0	3	14	0	0	0	0	0	0				17

Issuing Year  
 Oct '23 - Sep '24  
 Oct '24 - Sep '25  
 Oct '25 - Sep '26

Renewed STR Licenses													
2024	221	x	x	x	x	x	x	x	x	x	x	x	221
2025	221	x	x	x	x	x	x	x	x	x	x	x	221
2026	229	x	x	x	x	x	x	x	x	x	x	x	229

Oct '23 - Sep '24  
 Oct '24 - Sep '25  
 Oct '25 - Sep '26

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cemetery Site Sales													
2024	0	2	1	0	5	2	0	4	2	1	1	0	18
2025	0	1	0	1	0	0	2	4	2	0	1	3	14
2026	0	0	1	2	1	5							9

Cemetery Interments													
2024	2	1	3	1	3	3	3	2	2	4	1	0	25
2025	0	0	2	0	1	1	3	0	3	4	2	0	16
2026	1	0	1	1	2	6							11

Notarizations													
2024	22	7	10	9	8	8	13	3	8	17	4	6	115
2025	11	12	7	12	12	8	14	8	12	8	11	13	128
2026	7	3	13	4	11	7							45

# PROCLAMATION

## Recognizing June as Pride Month

**WHEREAS**, the Town of Buena Vista is strengthened by the diversity of its residents and by a shared commitment to fostering a community where all people are treated with dignity, respect, and equal opportunity; and

**WHEREAS**, Pride Month commemorates the history of the LGBTQ community and the ongoing pursuit of civil rights, equality, and freedom from discrimination; and

**WHEREAS**, LGBTQ individuals and families are valued members of our community, contributing to the civic, cultural, economic, and social life of Buena Vista; and

**WHEREAS**, recognizing Pride Month affirms the principle that every person should be able to live authentically and safely, without fear of exclusion or prejudice, and that every child and adult deserves to know they belong in the community they call home; and

**WHEREAS**, the Board of Trustees acknowledges the efforts of local organizations and volunteers, including the Buena Vista Pride Coalition, whose events and community engagement help foster understanding, connection, and belonging among residents;

*Therefore, I, Libby Fay, Mayor of Buena Vista, do hereby proclaim, forever after, June 2026, as*  
**Pride Month in Buena Vista**

and encourage all residents to reflect on the importance of treating one another with kindness, respect, and compassion, while celebrating the contributions of LGBTQ members of our community.

Given under my hand and the seal of the Town of Buena Vista on this  
23<sup>rd</sup> day of June 2026.

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Libby Fay, Mayor



**MINUTES OF THE BUENA VISTA BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**Tuesday, June 9, 2026**

**MINUTES OF THE MEETINGS OF THE BOARD OF TRUSTEES ARE A TRANSCRIPT OF THE GOVERNING BODY'S ACTIONS RATHER THAN A VERBATIM RECORD OF DELIBERATIONS.**

**Work Session at 6:00 PM - Code Enforcement Overview & Discussion**

Code Enforcement Officer Grant Bryans and Police Chief Dean Morgan presented an overview of the Town's code enforcement program, including its early history dating to 2010 and its integration into the Buena Vista Police Department in 2022. Chief Morgan explained that the transition established a formal chain of command, standardized policies, structured training, supervisor oversight, and the use of body-worn cameras, improving consistency, accountability, and transparency. He also highlighted the role code enforcement officers play in supporting police operations, including traffic accidents, emergency incidents, nuisance complaints, and coordination with the Planning Department.

Bryans reported that the Police Department responded to 645 calls for service in May 2026, including 83 code enforcement calls, which represented approximately 13% of total calls and were handled by two code enforcement officers. He noted that code enforcement activity has increased significantly, with 160 calls for service recorded during the first quarter of 2026 compared to 85 during the same period in both 2024 and 2025, reflecting nearly a doubling of enforcement activity.

The presentation then shifted to enforcement of the Town's dog leash and at-large regulations. Bryans reviewed the requirement that dogs on public property be kept on a leash and noted that most violations are resolved through education and voluntary compliance. Bryans and Chief Morgan discussed public safety concerns associated with off-leash dogs, including attacks, injuries to people and other animals, and nuisance-related incidents. They also outlined the Town's procedures for investigating vicious dog complaints, including quarantine requirements, issuance of municipal court summonses, and coordination with the Ark-Valley Humane Society when impoundment is warranted.

The Board discussed repeat offenders, enforcement practices, impoundment challenges, and the adequacy of existing penalties. Trustees expressed support for increased enforcement, particularly when dog owners are not carrying a leash, and requested additional information regarding dog-at-large fines in comparable communities. Staff indicated they would return with recommendations regarding potential updates to the Town's penalty structure and related enforcement provisions.

An in-person/virtual regular meeting of the Board of Trustees was called to order by Mayor Libby Fay at 7:00 PM, Tuesday, June 9, 2026, at the Buena Vista Community Center, Pinon Room, 715 E. Main Street, Buena Vista, Colorado, having been previously noticed in accordance with the Colorado Open Meetings Law.

**ROLL CALL**

<b>Attendee Name</b>	<b>Title</b>	<b>Status</b>
Libby Fay	Mayor	Present
Maggie Huyck	Trustee	Present
Andrew Rice	Trustee	Present
Micha Rosenoer	Trustee	Present
Devin Rowe	Trustee	Present
Chris Sturm	Trustee	Present
Cindie Swisher	Trustee	Present

**Town Staff Present:**

Town Administrator Brian Berger  
 Public Works Director Shawn Williams  
 Code Enforcement Officer Grant Bryans  
 Deputy Town Clerk Catherine Kelly

Town Attorney Jeff Parker via Zoom  
 Police Chief Dean Morgan  
 Town Clerk Ed Barkowski

**PLEDGE OF ALLEGIANCE**

Mayor Fay led the pledge of allegiance.

**OATHS OF OFFICE**

Police Chief Dean Morgan introduced Tim Sullivan and Stephen Caffrey in recognition of their recent graduation from the police academy and read a ceremonial statement highlighting the responsibilities and commitment associated with serving as a police officer. The officers then received their badges, and Town Clerk Ed Barkowski administered the Oaths of Office.

**AGENDA ADOPTION**

**MOTION NO. 01:  
 MOVE TO APPROVE THE AGENDA.**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Rice
<b>SECONDER:</b>	Trustee Huyck
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**CONSENT AGENDA**

*Approval of matters that are routine in nature that require review and/or approval, i.e. minutes and reports. (Professional Service Agreements (PSA) that exceed \$25,000.00 require the Consent Agenda to be approved by a Roll Call vote)*

**A. Minutes**

- 1. Board of Trustees Regular Meeting – May 26, 2026
- 2. Planning & Zoning Commission Minutes – May 20, 2025
- 3. Water Advisory Board Minutes – March 19, 2026

**B. Police Chief Report**

**C. Planning Director Report**

**D. Public Works Director Report**

**E. Town Clerk Report**

**MOTION NO. 02:**

**MOVE TO APPROVE THE CONSENT AGENDA.**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Swisher
<b>SECONDER:</b>	Trustee Sturm
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**PUBLIC COMMENT** *(Audio Time: 01:11:55)*

No public comment was received.

**BUSINESS ITEMS**

**Drought Discussion** *(Audio Time: 01:12:09)*

Public Works Director Shawn Williams presented an overview of current drought conditions, water supply resources, and ongoing efforts to develop a formal drought response plan. He explained that staff utilizes guidance from the Colorado Water Conservation Board, Environmental Protection Agency, American Water Works Association, and the Town’s engineering consultants to monitor drought conditions and prepare for potential water shortages.

Williams reported that below-average snowpack, reduced streamflows, and the absence of 2026 project water allocations are the primary drought-related concerns facing Town. He reviewed the Town’s water supply system, including the infiltration gallery, Wells No. 2 and No. 3, stored water resources, and Buena Vista’s senior water rights portfolio, noting that the system is currently meeting demand and remains in a relatively strong position despite regional drought conditions.

Williams outlined key components of a drought response framework, including monitoring water supply and demand, establishing trigger levels for action, developing staged conservation measures, and coordinating with regional water partners. He noted that the Town has already implemented several conservation practices, including recommended watering schedules, leak detection efforts, system monitoring, and public education. Town Staff continues to closely track streamflows, groundwater levels, water production, and system demand.

The Board expressed support for continued drought planning and emphasized the importance of proactive community education regarding water conservation. Discussion included potential outreach encouraging residents to limit new landscaping and unnecessary water use during current drought conditions. Trustees encouraged continued development of a formal drought response plan, including identification of trigger levels and response actions should drought conditions worsen.

**Short-Term Rental Committee Update** *(Audio Time: 01:44:14)*

Town Administrator Brian Berger presented a summary of the Short-Term Rental Committee's work, prepared by facilitator Katie Davis. Committee members and Trustees Maggie Huyck and Devin Rowe commended the blind-draw selection process for creating a diverse, collaborative group that worked respectfully through differing viewpoints to reach recommendations by consensus. Committee members Amber Gaston and Thomas Brown (via Zoom) echoed those sentiments, describing the process as productive, educational, and community-oriented.

Berger stated that staff expected to receive the committee's final recommendations by the end of the week and would return the matter to the Board for discussion as soon as practical. Trustees thanked the committee for its efforts and viewed the pilot process as a successful model for community engagement and policy development.

**Data Center Moratorium** *(Audio Time: 01:52:34)*

Town Administrator Berger requested Board direction regarding a temporary moratorium on data center development while staff evaluates appropriate land use regulations. He explained that data centers are not currently identified as a specific use in the Town Code and would otherwise be reviewed under the most similar existing use category, which may not adequately address potential impacts such as water consumption, energy demand, noise, and visual effects. Berger stated the proposed moratorium would remain in effect through December 9, 2026, allowing staff time to develop regulatory standards and identify suitable locations and review criteria for future data center proposals.

**MOTION NO. 03:  
MOVE TO ADOPT EMERGENCY ORDINANCE NO. 2026-13, IMPOSING A TEMPORARY  
MORATORIUM ON THE ACCEPTANCE, PROCESSING AND APPROVAL OF APPLICATIONS FOR  
DATA CENTERS IN THE TOWN OF BUENA VISTA, COLORADO**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Sturm
<b>SECONDER:</b>	Trustee Huyck
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**Airport HVAC Proposal** *(Audio Time: 01:55:05)*

Town Administrator Berger presented a request to authorize an HVAC project at the airport that had previously been deferred during the Board’s capital project prioritization discussions. Berger explained that recent revenue generated through helicopter flight testing, which was not included in the 2026 budget, created an opportunity to move forward with the project without affecting other planned expenditures. He noted that the testing operator’s contract requires access to a climate-controlled facility and that providing such accommodations could encourage future testing activities at the airport.

Berger further explained that high-altitude flight testing has historically been an important source of airport revenue and has contributed to the airport’s financial sustainability in fiscal year testing was conducted. Staff recommended approval of a professional services agreement with Patriot Sons for HVAC installation in the amount of \$43,269. Berger noted that an anticipated \$12,000 rebate from Tri-State would reduce the net project cost to approximately \$31,269 and that any necessary budget adjustments would be incorporated into a future year-end budget amendment.

**MOTION NO. 04:  
MOVE TO ADOPT RESOLUTION NO. 2026-43, APPROVING AN AGREEMENT FOR  
PROFESSIONAL SERVICES WITH PATRIOT SONS HVAC FOR AIRPORT HVAC INSTALLATION,  
PHASE 2; AUTHORIZING A REVISED PROJECT SCOPE AND CONTRACTOR SELECTION ABOVE  
THE TOWN’S \$25,000 PURCHASING THRESHOLD; AND AUTHORIZING EXECUTION OF RELATED  
DOCUMENTS**

<b>RESULTS</b>	<b>ROLL CALL</b>	<b>CARRIED</b>
<b>MOVER</b>		Trustee Rice
<b>SECONDER:</b>		Trustee Rosenoer
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher	

**Ground Lease - Airport** *(Audio Time: 01:58:52)*

Town Administrator Berger presented a proposed airport ground lease for vacant airport property using the Town’s standardized lease template. The lease provides for an initial 25-year term with two optional 10-year renewal periods. Rent is set at \$0.30 per square foot annually and will be adjusted each year based on the Consumer Price Index for All Urban Consumers (CPI-U).

Berger explained that the lessee intends to construct a new aircraft hangar on the site, which would be among the first new hangars constructed at the airport in decades. The lease requires the lessee to obtain a building permit within one year and does not constitute development approval, which must still be obtained through applicable Town and County review processes.

During discussion, Trustee Rice reviewed the proposed location, confirming the lease would utilize one of the last remaining immediately developable hangar sites at the airport. Board members commented that the proposed hangar development, along with other recent airport initiatives, represents continued progress toward increasing airport activity and improving the airport’s long-term financial sustainability.

**MOTION NO. 05:  
MOVE TO ADOPT RESOLUTION NO. 2026-44, APPROVING A NEW PRE-CONSTRUCTION AIRPORT GROUND LEASE WITH PCS HANGAR LLC FOR D HANGAR UNITS D1 AND D2 AT CENTRAL COLORADO REGIONAL AIRPORT**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Rice
<b>SECONDER:</b>	Trustee Rowe
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**Chaffee County Fire Protection District Proposed Ballot Question Review and Discussion**  
*(Audio Time: 02:04:06)*

Town Administrator Berger led a discussion regarding proposed ballot language related to the transition of fire protection funding from the Town to the Chaffee County Fire Protection District. Berger explained that because the Fire District will ultimately determine the ballot language, the purpose of the discussion was to provide direction on the Board’s objectives before the District finalizes its proposal. He requested the Board confirm that the Town’s intent is to permanently reduce its authorized property tax mill levy by an amount substantially equal to the Fire District’s proposed operating mill levy, while also reducing the Town’s effective mill levy to offset the tax impact to Buena Vista residents. Berger emphasized that property tax calculations are complex due to Colorado’s Taxpayer’s Bill of Rights (TABOR) limitations and the distinction between the Town’s maximum authorized mill levy and its annually adjusted

effective mill levy, making it important that any ballot language accurately reflects the intended tax offset while remaining understandable to voters.

Trustees generally agreed that any ballot language should balance three objectives: clearly communicating the Town’s commitment to offsetting the Fire District’s tax levy, keeping the language simple enough for voters to understand, and avoiding restrictions that could unintentionally limit future Boards or future voter-approved tax measures. Discussion focused on the importance of preserving flexibility for future community needs while ensuring residents understand that the Town intends to substantially offset the new Fire District tax rather than creating an additional tax burden. Trustees also noted the difficulty of explaining the mechanics of mill levy reductions and TABOR limitations and stressed the importance of clear public education materials.

Town Attorney Jeff Parker confirmed that the goal is to ensure the Fire District’s ballot language and the Board’s intentions are aligned before the measure proceeds to voters. He explained that the Town would adopt a resolution prior to the election detailing the actions it intends to take if the measure is approved, providing greater clarity regarding implementation.

**MOTION NO. 06:  
MOVE TO DIRECT STAFF TO CONTINUE WORKING WITH CHAFFEE FIRE PROTECTION DISTRICT  
TO FINALIZE BALLOT LANGUAGE**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Rice
<b>SECONDER:</b>	Trustee Huyck
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**TRUSTEE / STAFF INTERACTION** *(Audio Time: 02:20:25)*

Mayor Fay reminded the public of upcoming community events, including the We Are Chaffee public art installations in Buena Vista and Salida, noting that the displays will remain in place for two years. She also highlighted the Colorado Preservation, Inc. “Places on the Road” event and related workshops scheduled for the weekend. Trustee Swisher voiced support for both the rodeo and historical preservation activities scheduled for the weekend. Trustee Rosenoer recognized June as Pride Month, emphasizing the importance of visibility, inclusion, and equal treatment for LGBTQ+ community members. She also thanked the Buena Vista Pride Coalition for organizing local Pride events.

Trustee Sturm reminded the public that Chaffee County had returned to Stage 1 fire restrictions and encouraged residents and visitors to exercise caution on public lands. Trustee Rowe shared

an anecdote about local efforts to educate residents regarding safe fire practices. Public Works Director Williams reported that Town crews responded to significant wind damage, spending approximately 15 staff-hours clearing branches and debris. He noted that recent investments in tree pruning and removal likely reduced the storm's impacts. Town Clerk Ed Barkowski introduced Catherine Kelly as the Town's new Deputy Clerk.

Code Enforcement Officer Bryans reported that deteriorated structural conditions discovered during stabilization work at the Pearl Theater had significantly expanded the project scope and cost, with additional shoring, possible asbestos abatement, and other unforeseen conditions requiring expedited decisions. Town Administrator Berger requested committee volunteers to provide guidance between meetings, and Mayor Fay and Trustee Sturm volunteered to serve. Police Chief Morgan reported that the Police Department received a Colorado Department of Transportation grant of more than \$7,000 for high-visibility DUI enforcement. He stated that enhanced patrols would occur during rodeo weekend and reminded residents that fireworks remain prohibited under current fire restrictions.

**INFORMATION ONLY** (*Audio Time: 02:38:36*)

Town Administrator Brian Berger directed the Board's attention to letters of support included in the meeting packet for funding requests submitted by the Boys & Girls Club through congressional and community project funding programs. Trustee Rowe recused himself due to his employment with the Boys & Girls Club.

**MOTION NO. 07:**

**MOVE TO AUTHORIZE MAYOR FAY TO SIGN THE LETTERS OF SUPPORT**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Swisher
<b>SECONDER:</b>	Trustee Rosenoer
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

**EXECUTIVE SESSION** (Audio Time: 02:39:50)

*“An executive session to hold a conference with the Town's attorney to receive legal advice on specific legal questions, pursuant to C.R.S. § 24-6-402(4)(b), concerning Tammy Jackson v. Commander Shane Garcia, et al., United States District Court Case No. 1:26-cv-01521-CYC.”*

**MOTION NO. 08:****MOVE TO GO INTO EXECUTIVE SESSION.**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Rowe
<b>SECONDER:</b>	Trustee Huyck
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

The Board went into Executive Session at 8:50 PM to receive legal advice on specific legal questions, pursuant to C.R.S. § 24-6-402(4)(b), concerning Tammy Jackson v. Commander Shane Garcia, et al., United States District Court Case No. 1:26-cv-01521-CYC. Present for the Executive Session were Mayor Libby Fay, Trustees Maggie Hyuck, Andrew Rice, Micha Rosenoer, Devin Rowe, Cindie Swisher and Chris Sturm; Town Administrator Brian Berger, Police Chief Dean Morgan and Town Attorney Jeff Parker.

**RECONVENE REGULAR MEETING** (Audio Time: 00:00:01 - Part II)

The Executive Session concluded at 9:45 p.m. Mayor Fay confirmed the names of the session participants and stated for the record that any participant who believed substantial discussion of matters not included in the motion to enter Executive Session, or any improper action in violation of the Open Meetings Law, had occurred should state their concern. No concerns were raised.

Trustee Rice noted he intended to bring up during Trustee/Staff Interaction that an upcoming agenda item regarding the School District well project involved a funding application through an agency employing Trustee Sturm and stated that Sturm would need to recuse himself from participation in the matter. Rice further noted that a replacement trustee representative was needed for the committee working with the School District, and Trustee Rosenoer volunteered to serve in that role.

**MOTION NO. 09:**

**THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE BOARD, THE MEETING BE  
ADJOURNED AT 9:48 PM.**

<b>RESULTS</b>	<b>CARRIED</b>
<b>MOVER</b>	Trustee Rice
<b>SECONDER:</b>	Trustee Huyck
<b>AYES:</b>	Huyck, Rice, Rosenoer, Rowe, Sturm, Swisher

Respectfully submitted:

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Libby Fay, Mayor

---

Ed Barkowski, Town Clerk



## Approved Minutes

### Town of Buena Vista Beautification Advisory Board

### Thursday, May 7, 2026

The meeting was called to order at 5:08pm in the Aspen Room at the Buena Vista Community Center, 715 East Main Street.

**Present: Board Members:** Joy Duprey, Chair, Dorothy Distel, Nancy Taylor, Jan Wheeler-Kitzman, Paula Barnett; **Public Works Director** Shawn Williams; **Town Trustee Liaison** Maggie Huyck

**Guests** Sharon Young, Betsy Molitor, Jean Gabardi, Martha Bauman

#### **Approval of Minutes**

- Ratified email approved minutes from the April 2, 2026 meeting.

#### **FINANCES**

**2026 Beautification Funding from Town - \$8647.12**

**Beautification Fund Raised Funds Available Balance - \$7583.13**

#### **Main Street Planters Presentation**

East Main business owners, Sharon Young and Betsy Molitor presented ideas for upgrading the mini tree planters on Main Street with a "one and done" design. They proposed adding faux greenery to a wood base decorated with white aspen branches, pine cones and berries. These would stay in place from November tree installation to end of May tree removal. This would take the place of changing seasonal decorations, including the holiday Adopt-A Tree program.

Following a budget, storage and logistics discussion, Sharon and Betsy were thanked for their creative ideas and excellent presentation. Joy advised that the Board would review their suggestions and be in touch with questions and comments at a later date.

## **TOWN UPDATES**

### **Shawn Williams, Public Works Director**

- Spoke about upgrading the appearance of concrete Jersey Barrier Walls used to control traffic during summer events on Main Street. He invited ideas from Beautification on how to decorate the barriers.
- Advised that water will be available for Beautification scheduled projects this summer.

### **Maggie Huyck, BV Trustee Liaison**

- Encouraged group to attend the We Are Chaffee town public art meeting on May 12 and to take the survey at [BV.com](http://BV.com).

## **OLD BUSINESS**

### **Winter Planters**

- Heard presentation by Sharon Young and Betsy Molitar with design ideas.
- Joy ordered two new sample urn fillers to test before ordering more.
- Maggie volunteered to remove unusable light strands from current urn fillers.
- We purchased 28 umbrella stands and garden stakes to straighten and stabilize the mini trees. Outstanding job completed by Colleen.

### **Graduation Decor**

- Decorating rescheduled to Sunday, May 17 at 2pm.
- Shawn advised Public Works will hang grad banners next week.
- Decorations removed May 31 at 1pm/Mini trees will go to storage.

### **Gift Box Bows under BV Holiday Tree**

- Need 4 red, 3 green, 2 blue, 1 white & 1 purple. Jan will handle.

### **Cemetery Entrance Arch**

- Joy contacted Six Line Metalworks requesting a bid. Design ideas include the 1880 origin date plus items generic to BV history.

### **We Are Chaffee Art Project at Splash Park**

- Shawn advised that the plan has changed from temporary to a permanent art installation. Board of Trustees will vote May 12.

## **NEW BUSINESS**

### **Reschedule June Meeting**

- Voted to reschedule from June 4 to June 11 at Casa del Rio.  
*Update: Meeting rescheduled to Wed. June 10, Casa del Rio*

### **Open Board Alternate Position**

- Diana Weir has resigned as alternate, leaving one opening.

### **Curb Appeal Guidelines**

- Decided to present two awards in Jun/Jul/Aug/Sept; one on highway and other in town. Add 2026 to window clings. Bring nominations for June to next meeting.

### **Seasons for Decor Planning**

- Fall (Oct into Nov), Holiday (Dec into Jan), Valentines, St. Patricks, Easter, Spring, Graduation.
- Goal for this year is to upgrade quality of decorations. Will start planning at June meeting.

### **ADJOURNMENT** at 6:50pm

- Next Meeting is 5pm Wednesday, June 10, Casa del Rio

### **Projects to Keep Track of:**

- 2026 Budget Season begins in July & is approved end of October
- Some highway snowflakes need new lights for winter 2026-2027
- McPhelemy Bridge Meteor Lights need to be replaced
- Honor Mark Arnold?

**Respectfully submitted by Nancy Taylor, Board Member**

*Nancy Taylor 5/19/26*

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

DATE: June 17, 2026  
TO: Mayor and Board of Trustees  
FROM: Brian Berger, Town Administrator  
RE: June 23<sup>rd</sup>, 2026 Admin Report

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• **Project Update Highlights:**

- **River Park Staircase Progress (Lead – Public Works & Rec):** - As provided in the last staff report following a preferred alternative analysis of installation methods by the Rec Department, replacement of the staircase leading up to the boathouse was initiated with in-kind prep work done by Public Works. The project is nearing completion with installation of a handrail anticipated in the next couple of weeks which will allow the location to be re-opened.



• **Administrative Updates:**

- **BVSD/Town of BV Water Committee** – The work of this committee is at a critical point to establish moving forward or not, particularly as it relates to financial commitments. The proposed irrigation well has been included as an agenda item for the June 23<sup>rd</sup>, 2026 meeting for Board discussion and consideration. Should the concept move forward, the desire is to have it online by May 1, 2027.

- **Transportation Master Plan (TMP)**– The first public engagement event for this planning effort has been scheduled for the evening of July 9<sup>th</sup> which will be coupled with the Rec Master Plan open house. **There is also an active survey available on [my-by](#) to gather public input.**
- **STR Committee** – The committee has concluded it’s work session series and provided a summary of recommendations on June 10<sup>th</sup>. Following receipt of recommendations they were forwarded to Town legal for review. It is proposed to have legal start with the entirety of Article VII Short-Term Rental Properties and incorporate redlines to capture the recommendations where applicable/feasible. Once completed the updated document will be included along with the original recommendations to the Board for review and discussion, tentatively scheduled for the first meeting in July. With direction from the Board and any further changes, an Ordinance could be drafted as a cover to adopt the amended article in its entirety at a subsequent meeting.
- **Intergovernmental Meeting** - The next intergovernmental meeting with elected officials from BV, Salida, Poncha Springs, and the County is scheduled for Tuesday June 30<sup>th</sup>, 2026 to be hosted by the Town of Buena Vista.
- **Staffing** – With two new Police Officers sworn in at the last meeting, and two Water Operator Apprentices starting in the water department, staffing levels are starting to take shape heading into summer. The Recreation Department still currently has a number of openings but interviews have been scheduled to identify individuals to fill some of those vacancies. Other positions that are being advertised include Water Operators, a Town Engineer, and a Planning/Rec Admin position. Interested individuals can be directed to the Town’s website for current employment opportunities and the most recent job postings.
- **Chaffee County Leadership Workshop** – Mayor Fay and I plan to attend the next Chaffee County Leadership Workshop scheduled for June 24<sup>th</sup>. This in person meeting is intended as an opportunity to meet with peers from across the county and jurisdictions geared towards strengthening collaboration.
- **Carbonate Street Early Childcare Center** – a kickoff meeting was held with the design consultant on Friday June 12<sup>th</sup> to initiate the interior design phase of the project which will utilize funds allocated by the Chaffee County Board of County Commissioners. Upon completion of interior design and creation of bid docs an advertisement for bids will be published to solicit contractors for interior construction.
- **Projects Out to Bid** –
  - **The Airport AWOS project** – pre-bid meeting held June 16<sup>th</sup>, bids due June 30<sup>th</sup>

- **Cottonwood Dam Replacement Project** – This project originally conceptualized in 2015 has gained all applicable permits. As a joint project with the Upper Arkansas Water Conservancy District, final design and bid docs were reviewed on Wednesday June 3<sup>rd</sup> and subsequently put out to bid. A pre-bid is scheduled for June 24<sup>th</sup>. Bids are due back July 15<sup>th</sup> with Board review tentatively scheduled for July 28<sup>th</sup>.
- **Department Head Work Session Series** – In line with a work session series conducted over the last two years, a round of dedicated 30-minute timeframes has been initiated for each department head to discuss items of their choice in more detail beyond their recurring written staff reports. **This series will wrap up with the last one scheduled for July 14th.** Following the conclusion of this cycle, future work sessions on specific topics will be worked in as feasible.
- **Look ahead BOT schedule** – attached is a spreadsheet with anticipated agenda items in the coming months. It is a working document and the timing of each agenda is subject to change anytime up to the posting of each agenda prior to the Board meeting. The intent is to help facilitate where each agenda item fits into the Board schedule without overburdening one particular meeting. This spreadsheet also helps track items that will be considered at some point and are listed so that they are not forgotten about. In some instances there are timeframe requirements that must be met and staff will plan accordingly to ensure the agenda items meet the requirements. If there are ever Board requested agenda items they could be incorporated into this spreadsheet as well.

	23-Jun		14-Jul		28-Jul		11-Aug	
<b>Work Session</b>					ADMIN GONE			
1	Planning Clerk		Police Admin					
<b>Consent Ag.</b>								
1	Town Treasurer		Police Chief Report		Town Treasurer		Police Chief Report	
2	Recreation Director		Planning Director Report		Recreation Director		Planning Director Report	
3	Airport Manager		Public Works Director Report		Airport Manager		Public Works Director Report	
4	Town Admin		Town Clerk		Town Admin		Town Clerk	
<b>Advisory/Comm. Min.</b>	P&Z	PL	P&Z	PL	P&Z	PL	P&Z	PL
	Historic Preservation Comm.	PL	Water Advisory Board	PW	Historic Preservation Comm.	PL	Water Advisory Board	PW
	Beautification Advisory Brd	CL	Airport Advisory Board	Air	Beautification Advisory Brd	CL	Airport Advisory Board	Air
	Trails Advisory Board	Rec	Rec. Advisory Board	Rec	Trails Advisory Board	Rec	Rec. Advisory Board	Rec
	Tree Advisory Board	PW			Tree Advisory Board	PW		
	Proclamation - Pride Month	Trustee/Mayor	Starburst Award Pres.	Rec/GOCO				
<b>BOT Meeting</b>								
1	Teal Run Portion RoW Dedication	PL	CCFPD Update	KJ	Budget Kickoff	Fin	BoT Handbook Amend.	AD
2	BVHS Irrigation Well Discussion	AD	CHA Update	MC/JO				
3	Software Processing Fee	PL						
4	Maint. Fee for Water	PL	CCFPD Inclusion Res	AD				
5	Water Treatment Plant Accept	PW	SM Dev Agmt Amendment	PL				
6			STR Committee Recommendations					
7								
8								
9								

Recurring  
 CCFPD 13-Oct  
 CHA 13-Oct

\*All items subject to change/timing anytime up to the posting of each agenda

**Other**

Increase Dog at large fine

**Potential Items**

Fee Waiver Policy

**Work Session/Presentation/Discussion Items**

Ivy League Discussion	Currently working with WAB/Water Committee
Urban Renewal Authority - Town initiative	Consider after Comp Plan
Parking	Pending P&Z Recommendations

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

DATE: June 23, 2026  
TO: Mayor and Board of Trustees  
FROM: Phillip Puckett, Finance Director  
RE: Treasurer Report

### Updates

- 2027 Budget started June 1st, kickoff with the Board on July 28th
- Cybersecurity program implemented for monitoring and training against phishing and ransomware attacks.

The following attachments are included with this report:

- Expenditures Over \$2,000
- Sales Tax Report, April 2026
- 2026 Budget Report, as of June 17, 2026

### Grants

<b>Grants - Applied, Awarded, Under Contract</b>			
<i>Department</i>	<i>Project</i>	<b>Awarded</b>	<b>Received</b>
[- Administration	Boys & Girls Club	\$500,000	\$500,000
	Town Sign Beautification Project	\$4,800	\$0
<b>Administration Total</b>		<b>\$504,800</b>	<b>\$500,000</b>
[- Airport	AWOS Replacement	\$325,000	\$8,136
	North Apron Rehab Construction	\$570,990	\$0
	North Apron Rehab Design	\$180,145	\$178,011
<b>Airport Total</b>		<b>\$1,076,135</b>	<b>\$186,147</b>
[- Planning	Carbonate Street	\$2,681,000	\$1,341,290
	Local Planning Capacity Grant Program	\$194,000	\$11,200
<b>Planning Total</b>		<b>\$2,875,000</b>	<b>\$1,352,490</b>
[- Public Works	27361 US24 Buena Vista Park-n-Ride	\$1,040,000	\$0
	Infiltration Gallery	\$1,107,750	\$996,975
	Water Plan - Conservation	\$39,450	\$21,533
<b>Public Works Total</b>		<b>\$2,187,200</b>	<b>\$1,018,508</b>
[- Recreation	Buena Vista Parks, Rec, Trails & Open Spaces Master Plan	\$25,000	\$11,376
	River Park Improvements	\$69,005	\$55,247
<b>Recreation Total</b>		<b>\$94,005</b>	<b>\$66,623</b>
<b>Grand Total</b>		<b>\$6,737,140</b>	<b>\$3,123,767</b>

**Town Expenditures:**

Since the May 26, 2026 report, the Town has issued:

- 95 accounts payable checks for a total of \$252,226.41
- 10 ACH payments for a total of \$146,718.34
- ACH withdrawals to the IRS, FPPA, Colorado Retirement Association and Colorado Department of Revenue for the following payrolls were:
  - PPE 05/23/26, 06/06/26: \$104,993.46
  - May Monthly Payroll (Mayor, Trustees, Judge): \$1,426.36
- Net payrolls were:
  - PPE 05/23/26: \$108,520.46
  - PPE 06/06/26: \$109,806.87
  - May Monthly Payroll (Mayor, Trustees, Judge): \$3,754.53
- The breakdown by Fund for AP and payroll-related check disbursements plus the ACH payments is as follows: *(Note that not all expenditures are expenses since some are reimbursements or withholding from employees' gross payroll)*

Fund	Payment Amount
<b>General Fund</b>	208,615.62
<b>Water Enterprise Fund</b>	43,403.40
<b>Capital Improvement Fund</b>	144,154.90
<b>Stormwater Enterprise Fund</b>	0.00
<b>Airport Enterprise Fund</b>	49,532.90
<b>Street Fund</b>	59,657.75
<b>Total</b>	<b>505,364.57</b>

**Expenditures (Checks, Drafts, EFTs)**

A detailed report showing expenditures is attached. A searchable list of checks and ACH payments is found online - <https://cleargov.com/colorado/chaffee/town/buena-vista/checkbook>

**Financial Resources****2026 Budget**

The [Budget Summary](#) and [Budget Book and Capital Plan](#) have been posted to the [Finance Page](#) and accepted by DOLA.

Reports and resources such as our Audits, Budgets, and the Transparency Portal can be found on the Finance Department page of the Town of BV website - <http://buenavistaco.gov/403/Finance-Department>

I appreciate your attention to my report. Please let me know if you have questions.



Phillip Puckett  
Town Treasurer/Finance Director

**Expenditures Over \$2,000  
05/20/2026 - 06/16/2026**

<b>Vendor DBA</b>	<b>Description (Item)</b>	<b>Amount</b>
<b>Carbonate Street Apartments, LLC</b>		<b>\$128,502</b>
	Carbonate Street Housing Project - Comm'ty Support	\$128,502
<b>IRS</b>		<b>\$61,964</b>
	FWH Payable	\$24,919
	FICA Payable	\$37,045
<b>A-1 Chipseal Co.</b>		<b>\$33,975</b>
	Retainage Payable	-\$3,775
	Crack Seal	\$37,750
<b>Patriot Sons HVAC</b>		<b>\$21,635</b>
	Building Maint & Repairs >\$5000 = Airport	\$21,635
<b>WRIGHT WATER ENGINEERS</b>		<b>\$19,874</b>
	Engineering - Water	\$19,874
<b>Precision Concrete Cutting</b>		<b>\$19,866</b>
	Sidewalk Construction & Repair	\$19,866
<b>FPPA Colorado</b>		<b>\$18,788</b>
	FPPA Payables	\$18,788
<b>SANGRE DE CRISTO ELECTRIC ASSOCIATION</b>		<b>\$16,468</b>
	Utilities - Town Hall	\$508
	Utilities - Airport	\$1,375
	Street Light Electricity	\$7,270
	Utilities - Water	\$2,601
	Utilities - Police	\$1,736
	Utilities - Community Center	\$480
	Utilities - Public Works	\$763
	Utilities - Recreation	\$271
	Utilities - Parks	\$1,443
	Utilities - Cemetery	\$21
<b>Great-West Trust Company, LLC</b>		<b>\$14,286</b>
	CCOERA Payable	\$6,304
	CCOERA 457 Payable	\$7,982
<b>CIRSA</b>		<b>\$12,422</b>
	PC / Liability Insurance - Airport	\$12,422
<b>Tyler Technologies</b>		<b>\$11,726</b>
	Information Technology - Finance	\$11,006
	Information Technology - Water	\$720
<b>CO. Department of Revenue</b>		<b>\$11,382</b>
	SWH Payable	\$11,382
<b>KLJ Engineering LLC</b>		<b>\$11,249</b>
	Transportation & Trail Master Plan	\$11,249
<b>S&amp;T Construction</b>		<b>\$10,419</b>
	Deposits Held - Refundable	\$9,559
	Accounts Receivable	\$860
<b>Sage Tree Care LLC</b>		<b>\$8,150</b>
	Street Maintenance	\$8,150
<b>Orion Integration Services</b>		<b>\$7,450</b>
	Professional Fees- Outside Service - IT	\$7,450
<b>Hoffmann, Parker, Wilson &amp; Carberry, P.C.</b>		<b>\$7,155</b>

**Expenditures Over \$2,000**  
**05/20/2026 - 06/16/2026**

<b>Vendor DBA</b>	<b>Description (Item)</b>	<b>Amount</b>
Hoffmann, Parker, Wilson & Carberry, P.C.	Legal-BOT	\$3,389
	Legal-Police	\$2,061
	Legal-Administrator	\$1,650
	Legal - Clerk	\$55
<b>WM Corporate Services, Inc.</b>		<b>\$6,868</b>
	Utilities - Town Hall	\$465
	Utilities - Airport	\$155
	Utilities - Water	\$64
	Utilities - Police	\$386
	Utilities - Community Center	\$304
	Utilities - Public Works	\$1,964
	Utilities - Parks	\$2,531
	Utilities - Cemetery	\$999
<b>Nexus Integrated Technology, LLC</b>		<b>\$6,465</b>
	Professional Fees- Outside Service - IT	\$6,465
<b>Pyramid Construction, Inc</b>		<b>\$5,472</b>
	Accounts Payable	\$6,080
	Retainage Payable	-\$608
<b>MCFARLAND OIL LLC</b>		<b>\$5,156</b>
	Fuel - Police	\$2,331
	Fuel - Public Works	\$847
	Fuel - Parks	\$852
	Fuel - Water Operations	\$608
	Fuel - Airport Vehicles	\$360
	Fuel - Town Hall	\$48
	Fuel - Recreation	\$110
<b>Colorado Preservation, Inc,</b>		<b>\$5,000</b>
	Historic Preservation Commission	\$5,000
<b>Delta Dental of Colorado</b>		<b>\$4,685</b>
	Prepaid Delta Dental	\$4,685
<b>DL Propernick Concrete LLC</b>		<b>\$3,600</b>
	Park Infrastructure - Capital	\$3,600
<b>Swiftwater Solutions</b>		<b>\$3,263</b>
	Engineering - Public Works	\$2,063
	Engineering - Water	\$1,200
<b>Harder-Diesslin Development Group, LLC</b>		<b>\$2,968</b>
	Deposits Held - Refundable	\$2,968
<b>The Lincoln National Life Insurance Company</b>		<b>\$2,899</b>
	Prepaid Disability	\$2,899
<b>ACA PRODUCTS INC</b>		<b>\$2,490</b>
	Street Maintenance	\$57
	Sidewalk Construction & Repair	\$191
	Supplies - Cemetery	\$391
	Street Paving/Overlay	\$1,851
<b>Avalanche Plumbing &amp; Heating</b>		<b>\$2,133</b>
	Park Maintenance	\$2,133
<b>iWorQ Systems, Inc.</b>		<b>\$2,100</b>

**Expenditures Over \$2,000**  
**05/20/2026 - 06/16/2026**

<b>Vendor DBA</b>	<b>Description (Item)</b>	<b>Amount</b>
iWorQ Systems, Inc.	Equipment Purchases - Public Works	\$2,100

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



The Town of Buena Vista Sales Tax and Chaffee County Sales Tax report examines tax collections for the month of April 2026, which were remitted to the State in May 2026 and received by the Town in June 2026.

Total sales tax receipts for April 2026 increased by \$37,678 (8.2%) compared to April 2025 and by \$119,865 (6.7%) compared to the budgeted amount.

Year-to-date, total sales tax receipts have increased by \$31,569 (6.8%) compared to 2025 and increased by \$97,161 (5.4%) compared to the budget. The table below shows results by source and Fund.

	Current Month - April						
	April 2026	April 2025	Year to Year \$ Change	Year to Year % Change	April 2026 Budget	2026 Budget \$ Variance	2026 Budget % Variance
<b>Town Sales Tax (2.0% General Fund)</b>	\$ 267,904.23	\$ 252,554.37	\$ 15,349.86	6.1%	\$ 256,000.00	\$ 11,904.23	4.7%
<b>Shared County Tax (General Fund)</b>	\$ 159,688.84	\$ 141,198.64	\$ 18,490.20	13.1%	\$ 143,000.00	\$ 16,688.84	11.7%
<b>Town Sales Tax (0.5% Street Fund)</b>	\$ 66,976.06	\$ 63,138.59	\$ 3,837.47	6.1%	\$ 64,000.00	\$ 2,976.06	4.7%
<b>Total</b>	<b>\$ 494,569.13</b>	<b>\$ 456,891.60</b>	<b>\$ 37,677.53</b>	<b>8.2%</b>	<b>\$ 463,000.00</b>	<b>\$ 31,569.13</b>	<b>6.8%</b>

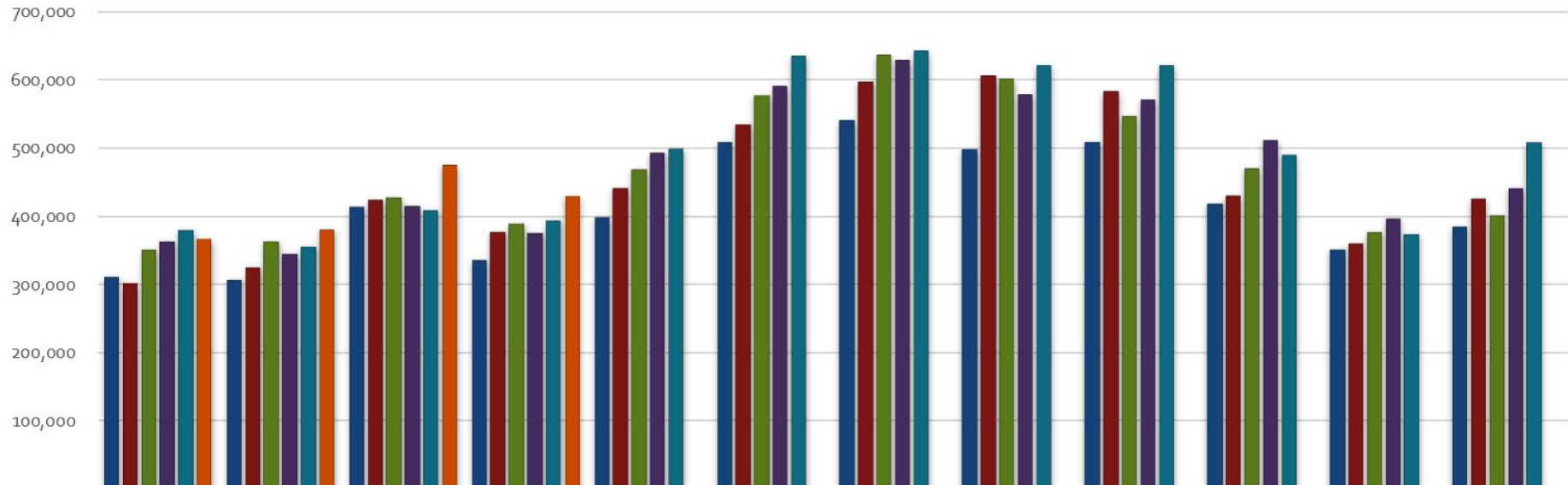
	Year to Date (YTD) through April						
	YTD 2026	YTD 2025	Year to Year \$ Change	Year to Year % Change	YTD 2026 Budget	2026 Budget \$ Variance	2026 Budget % Variance
<b>Town Sales Tax (2.0% General Fund)</b>	\$ 1,024,505.78	\$ 972,755.54	\$ 51,750.24	5.3%	\$ 987,000.00	\$ 37,505.78	3.8%
<b>Shared County Tax (General Fund)</b>	\$ 620,528.51	\$ 565,351.00	\$ 55,177.51	9.8%	\$ 571,000.00	\$ 49,528.51	8.7%
<b>Town Sales Tax (0.5% Street Fund)</b>	\$ 256,126.44	\$ 243,188.89	\$ 12,937.55	5.3%	\$ 246,000.00	\$ 10,126.44	4.1%
<b>Total</b>	<b>\$ 1,901,160.73</b>	<b>\$ 1,781,295.43</b>	<b>\$ 119,865.30</b>	<b>6.7%</b>	<b>\$ 1,804,000.00</b>	<b>\$ 97,160.73</b>	<b>5.4%</b>

Note: Figures represent actual sales tax receipts deposited by the State in the month shown. These amounts are fixed once received and will not change in future reports.

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



### Town of Buena Vista Total Sales Tax Collected for General Fund



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021	310,783	305,868	413,293	335,315	397,122	508,049	538,819	497,093	506,882	417,150	351,241	384,134
2022	301,427	324,385	423,672	377,185	440,639	533,996	596,511	605,477	582,060	429,108	360,030	425,548
2023	350,951	362,502	426,062	387,922	467,269	576,608	635,741	601,104	545,823	469,766	376,475	400,531
2024	362,046	344,959	414,118	374,871	491,827	589,983	628,155	577,362	569,568	510,206	395,970	440,655
2025	380,196	355,684	408,474	393,753	498,465	633,514	641,622	619,800	620,443	489,190	373,753	507,908
2026	365,359	378,761	473,322	427,593	-	-	-	-	-	-	-	-

Note: Figures represent actual sales tax receipts deposited by the State in the month shown. These amounts are fixed once received and will not change in future reports.

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



### Town of Buena Vista Total Sales Tax Collected for General Fund Inflated to 2026 based on Colorado CPI



*Note: Figures represent actual sales tax receipts deposited by the State in the month shown. These amounts are fixed once received and will not change in future reports.*

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



**Town Sales Tax Local vs Remote Data:**

The following charts compare local and remote sales taxes for 2025 and 2026 and list the percentage change between them for each reporting period. These reports do not include our County sales tax distribution.

Current Month - April				
Local	2026	2025	Year to Year \$ Change	Year to Year % Change
Jan	\$ 220,390	\$ 176,140	\$ 44,250	25.1%
Feb	\$ 207,964	\$ 217,445	\$ (9,481)	-4.4%
Mar	\$ 263,472	\$ 297,286	\$ (33,815)	-11.4%
Apr	\$ 237,060	\$ 229,106	\$ 7,953	3.5%
May		\$ 306,330		0.0%
Jun		\$ 408,937		0.0%
Jul		\$ 445,637		0.0%
Aug		\$ 419,429		0.0%
Sep		\$ 371,777		0.0%
Oct		\$ 319,197		0.0%
Nov		\$ 240,111		0.0%
Dec		\$ 298,542		0.0%
<b>Total YTD</b>	<b>\$ 928,885</b>	<b>\$ 919,978</b>	<b>\$ 8,908</b>	<b>1.0%</b>

Current Month - April				
Remote	2026	2025	Year to Year \$ Change	Year to Year % Change
Jan	\$ 72,679	\$ 79,525	\$ (6,846)	-8.6%
Feb	\$ 71,043	\$ 65,222	\$ 5,821	8.9%
Mar	\$ 85,653	\$ 76,812	\$ 8,841	11.5%
Apr	\$ 89,634	\$ 82,130	\$ 7,503	9.1%
May		\$ 90,254		0.0%
Jun		\$ 86,024		0.0%
Jul		\$ 93,408		0.0%
Aug		\$ 99,405		0.0%
Sep		\$ 86,553		0.0%
Oct		\$ 78,718		0.0%
Nov		\$ 84,914		0.0%
Dec		\$ 84,743		0.0%
<b>Total YTD</b>	<b>\$ 319,008</b>	<b>\$ 303,689</b>	<b>\$ 15,319</b>	<b>5.0%</b>

*Note: Unlike the receipts on pages 1–2, these amounts are based on the reporting period. Prior month/year amounts may change as additional sales tax “trickles in” from late, corrected, or delinquent filings.*

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



Below are gross sales by NAICS Industry Sector for the Town sales tax collections (excluding County distributions). Figures are reporting-period based and may be updated as additional filings are received.

More information regarding NAICS codes can be found here - <https://www.naics.com/search/>

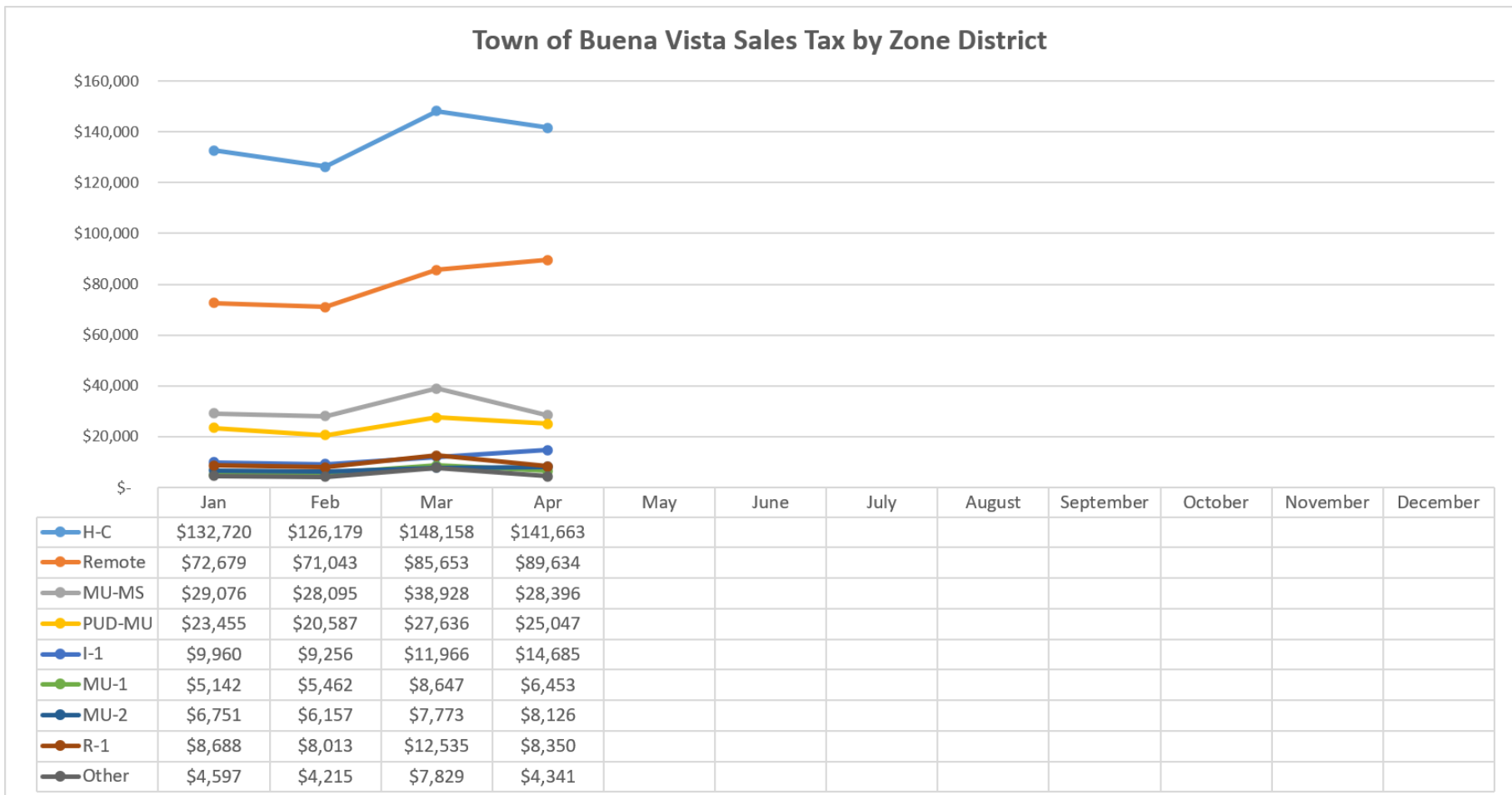
NAICS Industry	Current Month - April				Year to Date (YTD) through - April			
	April 2025	April 2026	Year to Year \$ Change	Year to Year % Change	YTD 2025	YTD 2026	Year to Year \$ Change	Year to Year % Change
Retail Trade	\$ 6,816,751	\$ 7,524,200	\$ 707,449	10.4%	\$ 26,629,656	\$ 27,249,543	\$ 619,887	2.3%
Accommodation and Food Services	\$ 3,075,370	\$ 3,122,929	\$ 47,559	1.5%	\$ 13,004,020	\$ 13,145,115	\$ 141,095	1.1%
Wholesale Trade	\$ 915,340	\$ 802,678	\$ (112,662)	-12.3%	\$ 3,037,361	\$ 3,231,681	\$ 194,320	6.4%
Manufacturing	\$ 408,964	\$ 396,458	\$ (12,506)	-3.1%	\$ 1,150,124	\$ 1,261,846	\$ 111,722	9.7%
Utilities	\$ 350,215	\$ 376,922	\$ 26,707	7.6%	\$ 1,580,616	\$ 1,710,070	\$ 129,454	8.2%
Information	\$ 230,321	\$ 216,532	\$ (13,789)	-6.0%	\$ 951,909	\$ 900,480	\$ (51,429)	-5.4%
Other Services	\$ 191,918	\$ 211,418	\$ 19,500	10.2%	\$ 768,044	\$ 785,338	\$ 17,294	2.3%
Construction	\$ 117,349	\$ 92,885	\$ (24,464)	-20.8%	\$ 410,964	\$ 443,665	\$ 32,702	8.0%
Real Estate and Rental and Leasing	\$ 109,127	\$ 82,625	\$ (26,502)	-24.3%	\$ 479,787	\$ 315,318	\$ (164,469)	-34.3%
Professional, Scientific, and Technical Services	\$ 78,361	\$ 85,210	\$ 6,848	8.7%	\$ 326,804	\$ 342,084	\$ 15,280	4.7%
Agriculture, Forestry, Fishing and Hunting	\$ 38,938	\$ 47,777	\$ 8,839	22.7%	\$ 112,334	\$ 129,326	\$ 16,992	15.1%
All Other	\$ 116,812	\$ 108,100	\$ (8,712)	-7.5%	\$ 495,043	\$ 401,261	\$ (93,782)	-18.9%
<b>Total</b>	<b>\$ 12,449,465</b>	<b>\$ 13,067,732</b>	<b>\$ 618,267</b>	<b>5.0%</b>	<b>\$ 48,946,660</b>	<b>\$ 49,915,727</b>	<b>\$ 969,067</b>	<b>2.0%</b>

Note: Unlike the receipts on pages 1–2, these amounts are based on the reporting period. Prior month/year amounts may change as additional sales tax “trickles in” from late, corrected, or delinquent filings.

DATE: June 23, 2026  
 TO: Mayor and Board of Trustees  
 FROM: Phillip Puckett, Finance Director  
 RE: Sales Tax Report – April 2026



The next two graphs show the Town Sales Tax (2.5%) based on the Zone District location of the business

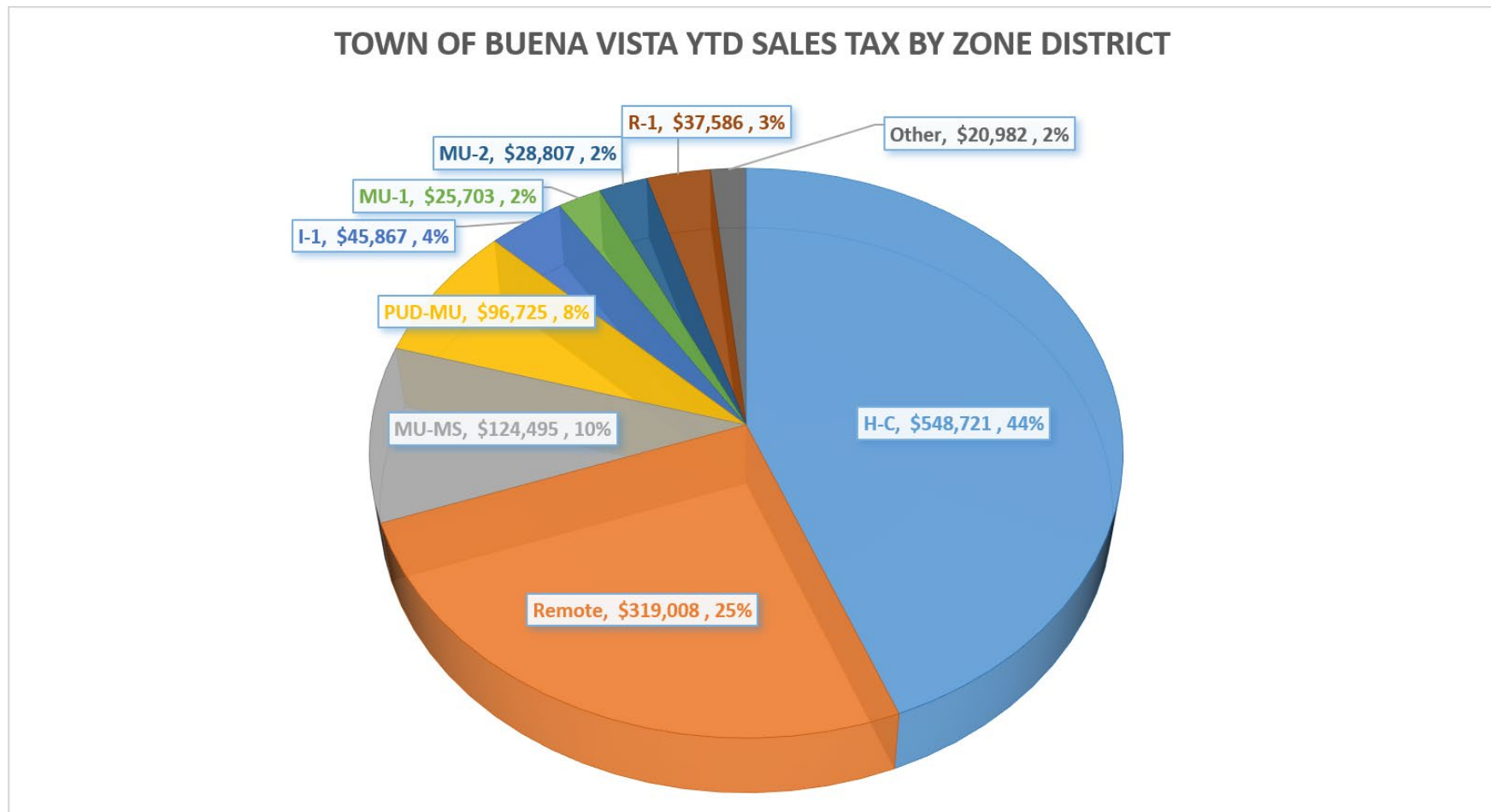


Note: Unlike the receipts on pages 1–2, these amounts are based on the reporting period. Prior month/year amounts may change as additional sales tax “trickles in” from late, corrected, or delinquent filings.

DATE: June 23, 2026  
TO: Mayor and Board of Trustees  
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RE: Sales Tax Report – April 2026



Year-to-date total Town Sales Tax (2.5%) based on the Zone District location of the business



*Note: Unlike the receipts on pages 1–2, these amounts are based on the reporting period. Prior month/year amounts may change as additional sales tax “trickles in” from late, corrected, or delinquent filings.*



# Budget Report Account Summary

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 01 - General Fund</b>							
<b>Revenue</b>							
<b>Department: 100 - General Government</b>							
<a href="#">01-100-3111</a>	General Property Taxes	677,365.00	677,365.00	76,077.59	502,113.48	-175,251.52	25.87 %
<a href="#">01-100-3121</a>	Specific Ownership Taxes	65,000.00	65,000.00	5,612.66	29,066.72	-35,933.28	55.28 %
<a href="#">01-100-3122</a>	Motor Vehicle Registration Fee	16,000.00	16,000.00	1,540.92	7,088.56	-8,911.44	55.70 %
<a href="#">01-100-3130</a>	Electricity Business Tax	147,000.00	147,000.00	0.00	86,464.72	-60,535.28	41.18 %
<a href="#">01-100-3131</a>	Natural Gas Business Tax	25,000.00	25,000.00	0.00	12,253.57	-12,746.43	50.99 %
<a href="#">01-100-3132</a>	Cable TV Business Tax	24,000.00	24,000.00	0.00	20,808.51	-3,191.49	13.30 %
<a href="#">01-100-3133</a>	Telephone Business Tax	3,000.00	3,000.00	0.00	4,800.00	1,800.00	160.00 %
<a href="#">01-100-3134</a>	Tower Tax	6,000.00	6,000.00	500.00	3,000.00	-3,000.00	50.00 %
<a href="#">01-100-3141</a>	Town Sales Tax	3,886,681.00	3,886,681.00	267,904.23	1,024,505.78	-2,862,175.22	73.64 %
<a href="#">01-100-3142</a>	County Sales Tax	2,099,808.00	2,099,808.00	159,688.84	620,528.51	-1,479,279.49	70.45 %
<a href="#">01-100-3150</a>	Highway Users Tax	158,696.00	158,696.00	0.00	63,153.68	-95,542.32	60.20 %
<a href="#">01-100-3151</a>	Cigarette Tax	10,000.00	10,000.00	0.00	2,856.32	-7,143.68	71.44 %
<a href="#">01-100-3152</a>	County Road & Bridge Tax	6,300.00	6,300.00	1,683.71	12,082.84	5,782.84	191.79 %
<a href="#">01-100-3153</a>	Marijuana State Tax	9,100.00	9,100.00	583.70	4,851.14	-4,248.86	46.69 %
<a href="#">01-100-3154</a>	Disposable Bag Fee	4,000.00	4,000.00	0.00	2,736.78	-1,263.22	31.58 %
<a href="#">01-100-3155</a>	Mineral Severance Tax	40,000.00	40,000.00	0.00	0.00	-40,000.00	100.00 %
<a href="#">01-100-3354</a>	Taxable Sales	10.00	10.00	0.00	1.85	-8.15	81.50 %
<a href="#">01-100-3411</a>	Licenses & Permits - Encroachment	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
<a href="#">01-100-3661</a>	Ground Lease Town Property	6,000.00	6,000.00	500.00	3,000.00	-3,000.00	50.00 %
<a href="#">01-100-3701</a>	Miscellaneous	300.00	300.00	0.00	2.00	-298.00	99.33 %
<a href="#">01-100-3706</a>	Service Fee	1,200.00	1,200.00	160.87	935.88	-264.12	22.01 %
<a href="#">01-100-3722</a>	Rebates	500.00	500.00	0.00	0.00	-500.00	100.00 %
<a href="#">01-100-3724</a>	Insurance Dividends	12,500.00	12,500.00	0.00	2,100.00	-10,400.00	83.20 %
<a href="#">01-100-3725</a>	Refunded Expenditures	1,000.00	1,000.00	11.00	105.75	-894.25	89.43 %
<a href="#">01-100-3749</a>	Donations	200.00	200.00	0.00	0.00	-200.00	100.00 %
<a href="#">01-100-3790</a>	Interest	240,001.00	240,001.00	237.98	85,457.04	-154,543.96	64.39 %
<b>Department: 100 - General Government Total:</b>		<b>7,441,661.00</b>	<b>7,441,661.00</b>	<b>514,501.50</b>	<b>2,487,913.13</b>	<b>-4,953,747.87</b>	<b>66.57%</b>
<b>Department: 120 - Town Clerk</b>							
<a href="#">01-120-3200</a>	Licenses & Permits - Short Term Re...	38,500.00	38,500.00	0.00	750.00	-37,750.00	98.05 %
<a href="#">01-120-3210</a>	Licenses & Permits-Liquor	9,806.00	9,806.00	1,325.00	6,371.25	-3,434.75	35.03 %
<a href="#">01-120-3211</a>	Licenses & Permits-Marijuana	10,500.00	10,500.00	0.00	7,000.00	-3,500.00	33.33 %
<a href="#">01-120-3215</a>	Business Licenses	13,350.00	13,350.00	90.00	5,615.00	-7,735.00	57.94 %
<a href="#">01-120-3218</a>	Licenses & Permits - Arborist	60.00	60.00	0.00	40.00	-20.00	33.33 %
<a href="#">01-120-3310</a>	Copies-Faxes & Publications	0.00	0.00	20.00	112.00	112.00	0.00 %
<a href="#">01-120-3315</a>	Notary Fees	625.00	625.00	25.00	155.00	-470.00	75.20 %
<b>Department: 120 - Town Clerk Total:</b>		<b>72,841.00</b>	<b>72,841.00</b>	<b>1,460.00</b>	<b>20,043.25</b>	<b>-52,797.75</b>	<b>72.48%</b>
<b>Department: 125 - Municipal Court</b>							
<a href="#">01-125-3501</a>	Court Cost	1,400.00	1,400.00	120.00	360.00	-1,040.00	74.29 %
<a href="#">01-125-3510</a>	Fines & Forfeitures	500.00	500.00	0.00	0.00	-500.00	100.00 %
<a href="#">01-125-3511</a>	Traffic Fines	30,000.00	30,000.00	2,283.00	9,824.00	-20,176.00	67.25 %
<a href="#">01-125-3514</a>	Dog Fines	200.00	200.00	75.00	100.00	-100.00	50.00 %
<a href="#">01-125-3517</a>	Criminal Fines	100.00	100.00	0.00	20.00	-80.00	80.00 %
<a href="#">01-125-3519</a>	Surcharge on Fines	4,000.00	4,000.00	536.00	2,088.25	-1,911.75	47.79 %
<a href="#">01-125-3523</a>	VIN Inspection Fees	5,000.00	5,000.00	520.00	2,460.00	-2,540.00	50.80 %
<a href="#">01-125-3524</a>	Public Information Search Fee	200.00	200.00	0.00	0.00	-200.00	100.00 %
<a href="#">01-125-3725</a>	Combined Court payments	0.00	0.00	242.25	817.25	817.25	0.00 %
<b>Department: 125 - Municipal Court Total:</b>		<b>41,400.00</b>	<b>41,400.00</b>	<b>3,776.25</b>	<b>15,669.50</b>	<b>-25,730.50</b>	<b>62.15%</b>

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 150 - Public Support</b>						
<a href="#">01-150-3770</a> State & Local Grants	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00 %
<b>Department: 150 - Public Support Total:</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,000.00</b>	<b>100.00%</b>
<b>Department: 210 - Police Department</b>						
<a href="#">01-210-3520</a> Other Services	2,200.00	2,200.00	0.00	0.00	-2,200.00	100.00 %
<a href="#">01-210-3725</a> Refunded Expenditures	300.00	300.00	0.00	278.36	-21.64	7.21 %
<a href="#">01-210-3750</a> Donations	300.00	300.00	0.00	0.00	-300.00	100.00 %
<a href="#">01-210-3764</a> DUI Grant	8,000.00	8,000.00	0.00	1,350.00	-6,650.00	83.13 %
<a href="#">01-210-3770</a> State & Local Grants	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00 %
<b>Department: 210 - Police Department Total:</b>	<b>20,800.00</b>	<b>20,800.00</b>	<b>0.00</b>	<b>11,628.36</b>	<b>-9,171.64</b>	<b>44.09%</b>
<b>Department: 310 - Planning (Development)</b>						
<a href="#">01-310-3404</a> Sign Permits	1,350.00	1,350.00	130.00	615.00	-735.00	54.44 %
<a href="#">01-310-3413</a> Research & Temporary Use	4,000.00	4,000.00	350.00	8,835.00	4,835.00	220.88 %
<a href="#">01-310-3417</a> Building Permit Fees	33,200.00	33,200.00	350.00	8,643.32	-24,556.68	73.97 %
<a href="#">01-310-3465</a> Planning and Zoning Review	20,000.00	20,000.00	4,223.81	34,907.53	14,907.53	174.54 %
<b>Department: 310 - Planning (Development) Total:</b>	<b>58,550.00</b>	<b>58,550.00</b>	<b>5,053.81</b>	<b>53,000.85</b>	<b>-5,549.15</b>	<b>9.48%</b>
<b>Department: 320 - Community Center</b>						
<a href="#">01-320-3621</a> Shower Revenue	6,500.00	6,500.00	757.76	1,774.07	-4,725.93	72.71 %
<a href="#">01-320-3660</a> Community Center Rental	10,000.00	10,000.00	0.00	5,850.00	-4,150.00	41.50 %
<b>Department: 320 - Community Center Total:</b>	<b>16,500.00</b>	<b>16,500.00</b>	<b>757.76</b>	<b>7,624.07</b>	<b>-8,875.93</b>	<b>53.79%</b>
<b>Department: 410 - Public Works</b>						
<a href="#">01-410-3416</a> Licenses & Permits	2,000.00	2,000.00	0.00	240.00	-1,760.00	88.00 %
<a href="#">01-410-3710</a> Sale of Surplus Equipment	0.00	0.00	0.00	500.00	500.00	0.00 %
<a href="#">01-410-3725</a> Refund of Expenditures	0.00	0.00	0.00	708.32	708.32	0.00 %
<b>Department: 410 - Public Works Total:</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,448.32</b>	<b>-551.68</b>	<b>27.58%</b>
<b>Department: 415 - Street Maintenance</b>						
<a href="#">01-415-3415</a> Licenses & Permits - Excavation	1,000.00	1,000.00	30.00	570.00	-430.00	43.00 %
<b>Department: 415 - Street Maintenance Total:</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>30.00</b>	<b>570.00</b>	<b>-430.00</b>	<b>43.00%</b>
<b>Department: 510 - Parks Department</b>						
<a href="#">01-510-3601</a> Park Rental	4,000.00	4,000.00	0.00	2,900.00	-1,100.00	27.50 %
<a href="#">01-510-3620</a> Licenses & Permits	200.00	200.00	0.00	0.00	-200.00	100.00 %
<a href="#">01-510-3622</a> Memorial Benches	1,500.00	1,500.00	0.00	0.00	-1,500.00	100.00 %
<a href="#">01-510-3721</a> Forfeited Retirement Payments	0.00	0.00	0.00	1,796.90	1,796.90	0.00 %
<b>Department: 510 - Parks Department Total:</b>	<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>4,696.90</b>	<b>-1,003.10</b>	<b>17.60%</b>
<b>Department: 520 - Cemetery</b>						
<a href="#">01-520-3680</a> Sale of Cemetery Lots	7,500.00	7,500.00	7,250.00	12,000.00	4,500.00	160.00 %
<a href="#">01-520-3681</a> Burial Permit Fees	500.00	500.00	100.00	260.00	-240.00	48.00 %
<a href="#">01-520-3684</a> Plot Transfer	0.00	0.00	20.00	20.00	20.00	0.00 %
<b>Department: 520 - Cemetery Total:</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>7,370.00</b>	<b>12,280.00</b>	<b>4,280.00</b>	<b>53.50%</b>
<b>Department: 550 - Recreation Department</b>						
<a href="#">01-550-3330</a> Boat Launch Permit Revenue	4,800.00	4,800.00	0.00	1,800.00	-3,000.00	62.50 %
<a href="#">01-550-3901</a> Special Events Revenue	15,200.00	15,200.00	0.00	4,657.50	-10,542.50	69.36 %
<a href="#">01-550-3902</a> Outdoor Recreation Revenue	13,620.00	13,620.00	0.00	2,600.00	-11,020.00	80.91 %
<a href="#">01-550-3903</a> Fitness & Martial Arts Revenue	4,800.00	4,800.00	0.00	4,410.00	-390.00	8.13 %
<a href="#">01-550-3904</a> Sports & Athletics	92,490.00	92,490.00	0.00	41,710.50	-50,779.50	54.90 %
<a href="#">01-550-3905</a> Fine Arts Revenue	5,800.00	5,800.00	0.00	3,462.00	-2,338.00	40.31 %
<b>Department: 550 - Recreation Department Total:</b>	<b>136,710.00</b>	<b>136,710.00</b>	<b>0.00</b>	<b>58,640.00</b>	<b>-78,070.00</b>	<b>57.11%</b>
<b>Revenue Total:</b>	<b>7,810,162.00</b>	<b>7,810,162.00</b>	<b>532,949.32</b>	<b>2,673,514.38</b>	<b>-5,136,647.62</b>	<b>65.77%</b>
<b>Expense</b>						
<b>Department: 110 - Mayor &amp; Board of Trustees</b>						
<a href="#">01-110-4101</a> Wages - BOT	40,400.00	40,400.00	0.00	16,500.00	23,900.00	59.16 %
<a href="#">01-110-4110</a> FICA & Medicare - BOT	3,010.00	3,010.00	0.00	1,262.30	1,747.70	58.06 %
<a href="#">01-110-4112</a> Unemployment - BOT	70.00	70.00	0.00	33.00	37.00	52.86 %
<a href="#">01-110-4140</a> Workers Compensation - BOT	240.00	240.00	0.00	127.78	112.22	46.76 %
<a href="#">01-110-4155</a> Employee EOY Gifts	5,760.00	5,760.00	0.00	0.00	5,760.00	100.00 %

## Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">01-110-4280</a>	Meetings & Food - BOT	2,275.00	2,275.00	0.00	296.10	1,978.90	86.98 %
<a href="#">01-110-4410</a>	Legal-BOT	21,000.00	21,000.00	3,388.50	9,813.11	11,186.89	53.27 %
<a href="#">01-110-4416</a>	Marketing & Printing - BOT	800.00	800.00	0.00	0.00	800.00	100.00 %
<a href="#">01-110-4432</a>	Dues & Memberships - BOT	3,837.00	3,837.00	0.00	3,837.00	0.00	0.00 %
<a href="#">01-110-4480</a>	Travel & Training - BOT	2,500.00	2,500.00	0.00	314.63	2,185.37	87.41 %
<b>Department: 110 - Mayor &amp; Board of Trustees Total:</b>		<b>79,892.00</b>	<b>79,892.00</b>	<b>3,388.50</b>	<b>32,183.92</b>	<b>47,708.08</b>	<b>59.72%</b>
<b>Department: 115 - Elections</b>							
<a href="#">01-115-4471</a>	General Election Costs	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00 %
<b>Department: 115 - Elections Total:</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>100.00%</b>
<b>Department: 120 - Town Clerk</b>							
<a href="#">01-120-4101</a>	Wages - Clerk	148,862.00	148,862.00	5,163.63	47,224.06	101,637.94	68.28 %
<a href="#">01-120-4102</a>	Other Benefits	1,600.00	1,600.00	119.23	1,243.64	356.36	22.27 %
<a href="#">01-120-4110</a>	FICA & Medicare - Clerk	11,388.00	11,388.00	392.73	4,391.91	6,996.09	61.43 %
<a href="#">01-120-4112</a>	Unemployment - Clerk	298.00	298.00	10.38	116.64	181.36	60.86 %
<a href="#">01-120-4114</a>	Retirement Contributions - Clerk	8,932.00	8,932.00	90.00	1,368.44	7,563.56	84.68 %
<a href="#">01-120-4116</a>	Health & Life Insurance - Clerk	24,421.00	24,421.00	507.17	8,046.02	16,374.98	67.05 %
<a href="#">01-120-4211</a>	Supplies - Clerk	1,500.00	1,500.00	0.00	251.99	1,248.01	83.20 %
<a href="#">01-120-4280</a>	Meetings & Food - Clerk	200.00	200.00	0.00	75.10	124.90	62.45 %
<a href="#">01-120-4402</a>	Recording & Public Notices - Clerk	2,000.00	2,000.00	50.00	316.74	1,683.26	84.16 %
<a href="#">01-120-4410</a>	Legal - Clerk	1,000.00	1,000.00	55.00	145.33	854.67	85.47 %
<a href="#">01-120-4414</a>	Information Technology - Clerk	6,676.00	6,676.00	0.00	914.27	5,761.73	86.31 %
<a href="#">01-120-4416</a>	Marketing & Printing - Clerk	250.00	250.00	0.00	314.50	-64.50	-25.80 %
<a href="#">01-120-4432</a>	Dues & Memberships - Clerk	770.00	770.00	0.00	809.85	-39.85	-5.18 %
<a href="#">01-120-4480</a>	Travel & Training - Clerk	7,000.00	7,000.00	0.00	2,777.00	4,223.00	60.33 %
<b>Department: 120 - Town Clerk Total:</b>		<b>214,897.00</b>	<b>214,897.00</b>	<b>6,388.14</b>	<b>67,995.49</b>	<b>146,901.51</b>	<b>68.36%</b>
<b>Department: 125 - Municipal Court</b>							
<a href="#">01-125-4101</a>	Wages - Court	56,701.00	56,701.00	1,481.21	25,286.09	31,414.91	55.40 %
<a href="#">01-125-4102</a>	Other Benefits	373.00	373.00	34.21	178.38	194.62	52.18 %
<a href="#">01-125-4110</a>	FICA & Medicare - Court	4,338.00	4,338.00	110.59	1,915.41	2,422.59	55.85 %
<a href="#">01-125-4112</a>	Unemployment - Court	77.00	77.00	3.04	51.04	25.96	33.71 %
<a href="#">01-125-4114</a>	Retirement Contributions - Court	2,312.00	2,312.00	88.89	971.79	1,340.21	57.97 %
<a href="#">01-125-4116</a>	Health & Life Insurance - Court	6,089.00	6,089.00	490.02	2,490.28	3,598.72	59.10 %
<a href="#">01-125-4205</a>	Postage & Shipping - Court	450.00	450.00	0.00	78.00	372.00	82.67 %
<a href="#">01-125-4211</a>	Supplies - Court	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">01-125-4290</a>	Miscellaneous - Court	150.00	150.00	0.00	25.50	124.50	83.00 %
<a href="#">01-125-4408</a>	Jury	120.00	120.00	0.00	25.00	95.00	79.17 %
<a href="#">01-125-4410</a>	Legal - Court	15,000.00	15,000.00	0.00	2,204.00	12,796.00	85.31 %
<a href="#">01-125-4415</a>	Professional Fees-Outside Service - ...	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">01-125-4419</a>	Process Server	50.00	50.00	0.00	0.00	50.00	100.00 %
<a href="#">01-125-4440</a>	Merchant Fees	50.00	50.00	0.00	0.00	50.00	100.00 %
<b>Department: 125 - Municipal Court Total:</b>		<b>85,910.00</b>	<b>85,910.00</b>	<b>2,207.96</b>	<b>33,225.49</b>	<b>52,684.51</b>	<b>61.33%</b>
<b>Department: 130 - Town Administrator</b>							
<a href="#">01-130-4101</a>	Wages - Administrator	228,550.00	228,550.00	7,703.77	96,991.83	131,558.17	57.56 %
<a href="#">01-130-4102</a>	Other Benefits	2,500.00	2,500.00	137.50	880.00	1,620.00	64.80 %
<a href="#">01-130-4110</a>	FICA & Medicare - Administrator	17,484.00	17,484.00	572.74	7,752.13	9,731.87	55.66 %
<a href="#">01-130-4112</a>	Unemployment - Administrator	457.00	457.00	15.67	210.60	246.40	53.92 %
<a href="#">01-130-4114</a>	Retirement Contributions - Adminis...	9,159.00	9,159.00	355.38	4,244.44	4,914.56	53.66 %
<a href="#">01-130-4116</a>	Health & Life Insurance - Administra...	25,432.00	25,432.00	1,059.41	11,507.04	13,924.96	54.75 %
<a href="#">01-130-4211</a>	Supplies - Administrator	300.00	300.00	0.00	0.00	300.00	100.00 %
<a href="#">01-130-4280</a>	Meetings & Food - Administrator	2,500.00	2,500.00	0.00	911.56	1,588.44	63.54 %
<a href="#">01-130-4410</a>	Legal-Administrator	12,000.00	12,000.00	1,650.00	5,358.92	6,641.08	55.34 %
<a href="#">01-130-4414</a>	Information Technology - Administr...	1,800.00	1,800.00	0.00	759.89	1,040.11	57.78 %
<a href="#">01-130-4415</a>	Professional Fees-Outside Service - ...	2,000.00	2,000.00	0.00	1,062.25	937.75	46.89 %
<a href="#">01-130-4416</a>	Marketing & Printing - Administrator	2,000.00	2,000.00	0.00	927.50	1,072.50	53.63 %
<a href="#">01-130-4432</a>	Dues & Memberships - Administrat...	1,100.00	1,100.00	0.00	139.00	961.00	87.36 %
<a href="#">01-130-4480</a>	Travel & Training - Administrator	2,500.00	2,500.00	0.00	157.83	2,342.17	93.69 %
<b>Department: 130 - Town Administrator Total:</b>		<b>307,782.00</b>	<b>307,782.00</b>	<b>11,494.47</b>	<b>130,902.99</b>	<b>176,879.01</b>	<b>57.47%</b>

## Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 135 - Financial Administrator</b>							
<a href="#">01-135-4101</a>	Wages - Finance	264,617.00	264,617.00	10,172.08	112,741.25	151,875.75	57.39 %
<a href="#">01-135-4102</a>	Other Benefits	3,500.00	3,500.00	215.29	1,327.65	2,172.35	62.07 %
<a href="#">01-135-4106</a>	Over-Time	5,000.00	5,000.00	500.62	4,513.51	486.49	9.73 %
<a href="#">01-135-4110</a>	FICA & Medicare - Finance	20,243.00	20,243.00	748.54	8,865.60	11,377.40	56.20 %
<a href="#">01-135-4112</a>	Unemployment - Finance	529.00	529.00	21.75	254.56	274.44	51.88 %
<a href="#">01-135-4114</a>	Retirement Contributions - Finance	15,877.00	15,877.00	625.35	7,430.38	8,446.62	53.20 %
<a href="#">01-135-4116</a>	Health & Life Insurance - Finance	59,491.00	59,491.00	2,514.56	27,358.66	32,132.34	54.01 %
<a href="#">01-135-4205</a>	Postage & Shipping - Finance	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">01-135-4211</a>	Supplies - Finance	1,800.00	1,800.00	0.00	313.85	1,486.15	82.56 %
<a href="#">01-135-4280</a>	Meetings & Food - Finance	350.00	350.00	0.00	0.00	350.00	100.00 %
<a href="#">01-135-4290</a>	Miscellaneous - Finance	5,500.00	5,500.00	0.00	1,608.28	3,891.72	70.76 %
<a href="#">01-135-4410</a>	Legal-Finance	1,000.00	1,000.00	0.00	55.00	945.00	94.50 %
<a href="#">01-135-4411</a>	Audit - Finance	12,376.00	12,376.00	0.00	12,376.00	0.00	0.00 %
<a href="#">01-135-4414</a>	Information Technology - Finance	48,440.00	48,440.00	11,005.68	31,660.57	16,779.43	34.64 %
<a href="#">01-135-4415</a>	Professional Fees-Outside Service - ...	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">01-135-4416</a>	Marketing & Printing - Finance	800.00	800.00	0.00	404.53	395.47	49.43 %
<a href="#">01-135-4432</a>	Dues & Memberships - Finance	550.00	550.00	0.00	464.00	86.00	15.64 %
<a href="#">01-135-4460</a>	County Treasurer's Fees	14,800.00	14,800.00	1,559.99	10,289.57	4,510.43	30.48 %
<a href="#">01-135-4480</a>	Travel & Training - Finance	1,900.00	1,900.00	0.00	0.00	1,900.00	100.00 %
<b>Department: 135 - Financial Administrator Total:</b>		<b>457,873.00</b>	<b>457,873.00</b>	<b>27,363.86</b>	<b>219,663.41</b>	<b>238,209.59</b>	<b>52.03%</b>
<b>Department: 140 - Town Hall Operations</b>							
<a href="#">01-140-4140</a>	Workers Compensation - Town Hall	4,080.00	4,080.00	0.00	3,695.35	384.65	9.43 %
<a href="#">01-140-4205</a>	Postage & Shipping - Town Hall	4,000.00	4,000.00	0.00	1,287.28	2,712.72	67.82 %
<a href="#">01-140-4211</a>	Supplies - Town Hall	3,500.00	3,500.00	0.00	631.04	2,868.96	81.97 %
<a href="#">01-140-4231</a>	Fuel - Town Hall	300.00	300.00	0.00	237.66	62.34	20.78 %
<a href="#">01-140-4232</a>	Vehicle Maintenance & Repair - To...	500.00	500.00	0.00	12.00	488.00	97.60 %
<a href="#">01-140-4290</a>	Miscellaneous - Town Hall	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-140-4341</a>	Utilities - Town Hall	32,000.00	32,000.00	1,761.40	12,406.65	19,593.35	61.23 %
<a href="#">01-140-4345</a>	Telephone - Town Hall	5,411.00	5,411.00	530.66	3,100.67	2,310.33	42.70 %
<a href="#">01-140-4385</a>	Liability Insurance - Town Hall	9,944.00	9,944.00	0.00	5,261.20	4,682.80	47.09 %
<a href="#">01-140-4416</a>	Marketing & Printing - Town Hall	3,500.00	3,500.00	180.79	1,646.68	1,853.32	52.95 %
<a href="#">01-140-4501</a>	Equipment Leases - Town Hall	2,000.00	2,000.00	0.00	666.00	1,334.00	66.70 %
<a href="#">01-140-4514</a>	Furniture & Fixtures - Town Hall	3,000.00	3,000.00	0.00	300.67	2,699.33	89.98 %
<a href="#">01-140-4560</a>	Building Maintenance & Repairs - T...	8,000.00	8,000.00	0.00	1,696.18	6,303.82	78.80 %
<b>Department: 140 - Town Hall Operations Total:</b>		<b>76,435.00</b>	<b>76,435.00</b>	<b>2,472.85</b>	<b>30,941.38</b>	<b>45,493.62</b>	<b>59.52%</b>
<b>Department: 150 - Public Support</b>							
<a href="#">01-150-4240</a>	Childcare Operating & Maintenance	3,500.00	3,500.00	0.00	1,075.42	2,424.58	69.27 %
<a href="#">01-150-4290</a>	American Legion--Fireworks	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00 %
<a href="#">01-150-4548</a>	Park Bench for Memorial Program	2,000.00	2,000.00	0.00	3,348.00	-1,348.00	-67.40 %
<a href="#">01-150-4902</a>	Beautification Committee Expenses	10,550.00	10,550.00	0.00	1,251.99	9,298.01	88.13 %
<a href="#">01-150-4903</a>	Trails Advisory Board Expenses	3,500.00	3,500.00	0.00	1,700.00	1,800.00	51.43 %
<a href="#">01-150-4904</a>	Boys and Girls Club	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">01-150-4906</a>	Tree Advisory Board Expenses	1,500.00	1,500.00	0.00	1,305.49	194.51	12.97 %
<a href="#">01-150-4910</a>	Support to Community Based Organ...	61,400.00	61,400.00	0.00	61,400.00	0.00	0.00 %
<a href="#">01-150-4912</a>	Recycling Program	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">01-150-4915</a>	Adopt-A-Tree Program	5,800.00	5,800.00	0.00	0.00	5,800.00	100.00 %
<a href="#">01-150-4917</a>	Chaffee County Housing Authority	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00 %
<a href="#">01-150-4924</a>	Co-Response	32,500.00	32,500.00	0.00	0.00	32,500.00	100.00 %
<a href="#">01-150-4925</a>	BV Heritage	7,500.00	7,500.00	0.00	0.00	7,500.00	100.00 %
<a href="#">01-150-4930</a>	Public Parking Lease	1,750.00	1,750.00	0.00	250.00	1,500.00	85.71 %
<a href="#">01-150-4931</a>	Town Clean-up Day Costs	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">01-150-4932</a>	BVStrong Community Dinner	4,500.00	4,500.00	0.00	0.00	4,500.00	100.00 %
<a href="#">01-150-4933</a>	After-Prom	500.00	500.00	0.00	500.00	0.00	0.00 %
<a href="#">01-150-4990</a>	Transfers	619,783.00	619,783.00	0.00	0.00	619,783.00	100.00 %
<b>Department: 150 - Public Support Total:</b>		<b>781,783.00</b>	<b>781,783.00</b>	<b>0.00</b>	<b>91,830.90</b>	<b>689,952.10</b>	<b>88.25%</b>

## Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 160 - Information Technology</b>							
<a href="#">01-160-4415</a>	Professional Fees- Outside Service - ...	101,935.00	101,935.00	13,915.00	51,165.00	50,770.00	49.81 %
<a href="#">01-160-4429</a>	Recurring License Fees	28,022.00	28,022.00	0.00	15,568.00	12,454.00	44.44 %
<a href="#">01-160-4511</a>	Computer Replacements	25,000.00	25,000.00	0.00	18,522.41	6,477.59	25.91 %
<b>Department: 160 - Information Technology Total:</b>		<b>154,957.00</b>	<b>154,957.00</b>	<b>13,915.00</b>	<b>85,255.41</b>	<b>69,701.59</b>	<b>44.98%</b>
<b>Department: 210 - Police Department</b>							
<a href="#">01-210-4101</a>	Wages - Police	1,234,155.00	1,234,155.00	43,250.87	485,138.06	749,016.94	60.69 %
<a href="#">01-210-4102</a>	Other Benefits	15,000.00	15,000.00	1,019.50	7,188.85	7,811.15	52.07 %
<a href="#">01-210-4106</a>	Over-Time	40,000.00	40,000.00	7,242.94	65,815.44	-25,815.44	-64.54 %
<a href="#">01-210-4110</a>	FICA & Medicare - Police	30,367.00	30,367.00	1,199.38	13,902.53	16,464.47	54.22 %
<a href="#">01-210-4112</a>	Unemployment - Police	2,398.00	2,398.00	102.94	1,202.41	1,195.59	49.86 %
<a href="#">01-210-4114</a>	Retirement Contributions - Police	8,399.00	8,399.00	329.76	4,043.72	4,355.28	51.85 %
<a href="#">01-210-4116</a>	Health & Life Insurance - Police	279,759.00	279,759.00	10,571.53	117,778.12	161,980.88	57.90 %
<a href="#">01-210-4117</a>	Pension Contribution - FPPA Police	148,938.00	148,938.00	5,253.62	64,504.86	84,433.14	56.69 %
<a href="#">01-210-4140</a>	Workers Compensation - Police	31,200.00	31,200.00	0.00	18,549.23	12,650.77	40.55 %
<a href="#">01-210-4160</a>	Employment Screening	800.00	800.00	0.00	0.00	800.00	100.00 %
<a href="#">01-210-4205</a>	Postage & Shipping - Police	900.00	900.00	0.00	361.31	538.69	59.85 %
<a href="#">01-210-4211</a>	Supplies - Police	11,000.00	11,000.00	0.00	3,978.74	7,021.26	63.83 %
<a href="#">01-210-4231</a>	Fuel - Police	20,000.00	20,000.00	0.00	7,144.55	12,855.45	64.28 %
<a href="#">01-210-4232</a>	Vehicle Maintenance & Repair - Poli...	8,200.00	8,200.00	0.00	4,625.43	3,574.57	43.59 %
<a href="#">01-210-4233</a>	Equipment Repairs & Maintenance - ...	11,000.00	11,000.00	0.00	271.23	10,728.77	97.53 %
<a href="#">01-210-4255</a>	Animal Control	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-210-4260</a>	Investigations	7,000.00	7,000.00	0.00	7,236.90	-236.90	-3.38 %
<a href="#">01-210-4266</a>	Firearms	18,000.00	18,000.00	0.00	1,539.19	16,460.81	91.45 %
<a href="#">01-210-4270</a>	Taser (CEWs)	30,840.00	30,840.00	0.00	33,062.05	-2,222.05	-7.21 %
<a href="#">01-210-4275</a>	Uniforms - Police	18,517.00	18,517.00	0.00	11,687.92	6,829.08	36.88 %
<a href="#">01-210-4280</a>	Meetings & Food - Police	2,500.00	2,500.00	0.00	1,280.06	1,219.94	48.80 %
<a href="#">01-210-4290</a>	Miscellaneous - Police	2,000.00	2,000.00	0.00	839.05	1,160.95	58.05 %
<a href="#">01-210-4341</a>	Utilities - Police	42,000.00	42,000.00	2,648.26	14,765.32	27,234.68	64.84 %
<a href="#">01-210-4345</a>	Telephone - Police	13,897.00	13,897.00	421.41	5,937.62	7,959.38	57.27 %
<a href="#">01-210-4385</a>	Liability Insurance - Police	123,463.00	123,463.00	0.00	65,046.42	58,416.58	47.32 %
<a href="#">01-210-4410</a>	Legal-Police	11,000.00	11,000.00	2,061.16	3,659.24	7,340.76	66.73 %
<a href="#">01-210-4414</a>	Information Technology - Police	14,550.00	14,550.00	0.00	10,693.99	3,856.01	26.50 %
<a href="#">01-210-4415</a>	Professional Fees- Outside Service -...	1,100.00	1,100.00	0.00	574.58	525.42	47.77 %
<a href="#">01-210-4416</a>	Marketing & Printing - Police	6,000.00	6,000.00	0.00	2,084.64	3,915.36	65.26 %
<a href="#">01-210-4432</a>	Dues & Memberships - Police	6,324.00	6,324.00	0.00	1,329.03	4,994.97	78.98 %
<a href="#">01-210-4435</a>	Building & Equipment Lease - Police	270,250.00	270,250.00	0.00	0.00	270,250.00	100.00 %
<a href="#">01-210-4451</a>	Prisoner Custody/Medical	8,000.00	8,000.00	0.00	366.00	7,634.00	95.43 %
<a href="#">01-210-4480</a>	Travel & Training - Police	27,000.00	27,000.00	0.00	8,162.65	18,837.35	69.77 %
<a href="#">01-210-4481</a>	Police Academy Training	14,000.00	14,000.00	0.00	8,384.19	5,615.81	40.11 %
<a href="#">01-210-4514</a>	Furniture & Fixtures - Police	2,000.00	2,000.00	0.00	382.45	1,617.55	80.88 %
<a href="#">01-210-4560</a>	Building Maintenance & Repairs - Po..	2,500.00	2,500.00	0.00	8,366.65	-5,866.65	-234.67 %
<b>Department: 210 - Police Department Total:</b>		<b>2,463,257.00</b>	<b>2,463,257.00</b>	<b>74,101.37</b>	<b>979,902.43</b>	<b>1,483,354.57</b>	<b>60.22%</b>
<b>Department: 230 - Fire Department</b>							
<a href="#">01-230-4415</a>	Professional Fees- Outside Service - ...	538,288.00	538,288.00	0.00	269,144.00	269,144.00	50.00 %
<b>Department: 230 - Fire Department Total:</b>		<b>538,288.00</b>	<b>538,288.00</b>	<b>0.00</b>	<b>269,144.00</b>	<b>269,144.00</b>	<b>50.00%</b>
<b>Department: 310 - Planning (Development)</b>							
<a href="#">01-310-4101</a>	Wages - Planning	251,195.00	251,195.00	9,247.89	101,412.88	149,782.12	59.63 %
<a href="#">01-310-4102</a>	Other Benefits	3,000.00	3,000.00	194.98	1,262.75	1,737.25	57.91 %
<a href="#">01-310-4106</a>	Over-Time	1,500.00	1,500.00	0.00	273.13	1,226.87	81.79 %
<a href="#">01-310-4110</a>	FICA & Medicare - Planning	19,216.00	19,216.00	709.74	8,324.66	10,891.34	56.68 %
<a href="#">01-310-4112</a>	Unemployment - Planning	502.00	502.00	18.87	221.15	280.85	55.95 %
<a href="#">01-310-4114</a>	Retirement Contributions - Planning	7,536.00	7,536.00	382.08	4,580.71	2,955.29	39.22 %
<a href="#">01-310-4116</a>	Health & Life Insurance - Planning	42,871.00	42,871.00	1,413.90	15,509.60	27,361.40	63.82 %
<a href="#">01-310-4211</a>	Supplies - Planning	850.00	850.00	0.00	177.63	672.37	79.10 %
<a href="#">01-310-4231</a>	Fuel - Planning	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-310-4275</a>	Uniforms - Planning	900.00	900.00	0.00	0.00	900.00	100.00 %

## Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
<a href="#">01-310-4280</a>	Meetings & Food - Planning	2,000.00	2,000.00	0.00	471.13	1,528.87	76.44 %
<a href="#">01-310-4290</a>	Miscellaneous - Planning	100.00	100.00	0.00	0.00	100.00	100.00 %
<a href="#">01-310-4402</a>	Recording & Public Notices - Planni...	1,500.00	1,500.00	49.00	1,496.12	3.88	0.26 %
<a href="#">01-310-4410</a>	Legal-Planning	45,000.00	45,000.00	0.00	6,271.09	38,728.91	86.06 %
<a href="#">01-310-4414</a>	Information Technology - Planning	8,100.00	8,100.00	0.00	2,459.80	5,640.20	69.63 %
<a href="#">01-310-4415</a>	Professional Fees- Outside Service -...	15,000.00	15,000.00	0.00	16,827.72	-1,827.72	-12.18 %
<a href="#">01-310-4416</a>	Marketing & Printing - Planning	1,200.00	1,200.00	0.00	491.70	708.30	59.03 %
<a href="#">01-310-4418</a>	Civil Review	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<a href="#">01-310-4432</a>	Dues & Memberships - Planning	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
<a href="#">01-310-4440</a>	Merchant Fees - Planning	2,400.00	2,400.00	0.00	186.25	2,213.75	92.24 %
<a href="#">01-310-4480</a>	Travel & Training - Planning	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<a href="#">01-310-4901</a>	Planning Commission Expense	2,500.00	2,500.00	0.00	16.77	2,483.23	99.33 %
<a href="#">01-310-4902</a>	Historic Preservation Commission	8,000.00	8,000.00	5,000.00	7,170.32	829.68	10.37 %
<b>Department: 310 - Planning (Development) Total:</b>		<b>468,570.00</b>	<b>468,570.00</b>	<b>17,016.46</b>	<b>167,153.41</b>	<b>301,416.59</b>	<b>64.33%</b>
<b>Department: 320 - Community Center</b>							
<a href="#">01-320-4211</a>	Supplies - Community Center	1,500.00	1,500.00	0.00	152.98	1,347.02	89.80 %
<a href="#">01-320-4341</a>	Utilities - Community Center	21,000.00	21,000.00	1,103.92	8,569.91	12,430.09	59.19 %
<a href="#">01-320-4385</a>	Liability Insurance - Community Cen...	7,923.00	7,923.00	0.00	4,002.04	3,920.96	49.49 %
<a href="#">01-320-4414</a>	Information Technology - Communi...	1,500.00	1,500.00	0.00	171.00	1,329.00	88.60 %
<a href="#">01-320-4514</a>	Furniture & Fixtures - Community C...	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00 %
<a href="#">01-320-4560</a>	Building Maintenance & Repairs - C...	6,875.00	6,875.00	0.00	330.93	6,544.07	95.19 %
<b>Department: 320 - Community Center Total:</b>		<b>42,798.00</b>	<b>42,798.00</b>	<b>1,103.92</b>	<b>13,226.86</b>	<b>29,571.14</b>	<b>69.09%</b>
<b>Department: 410 - Public Works</b>							
<a href="#">01-410-4101</a>	Wages - Public Works	449,279.00	449,279.00	16,590.78	175,364.91	273,914.09	60.97 %
<a href="#">01-410-4102</a>	Other Benefits	4,500.00	4,500.00	336.35	2,676.45	1,823.55	40.52 %
<a href="#">01-410-4106</a>	Over-Time	2,000.00	2,000.00	317.90	2,243.45	-243.45	-12.17 %
<a href="#">01-410-4110</a>	FICA & Medicare - Public Works	34,370.00	34,370.00	1,217.02	14,177.96	20,192.04	58.75 %
<a href="#">01-410-4112</a>	Unemployment - Public Works	899.00	899.00	34.42	393.93	505.07	56.18 %
<a href="#">01-410-4114</a>	Retirement Contributions - Public ...	22,115.00	22,115.00	840.77	10,560.30	11,554.70	52.25 %
<a href="#">01-410-4116</a>	Health & Life Insurance - Public Wo...	91,756.00	91,756.00	4,380.42	40,014.86	51,741.14	56.39 %
<a href="#">01-410-4140</a>	Workers Compensation - Public Wo...	2,240.00	2,240.00	0.00	2,664.68	-424.68	-18.96 %
<a href="#">01-410-4150</a>	Drug Testing	500.00	500.00	0.00	194.00	306.00	61.20 %
<a href="#">01-410-4205</a>	Postage & Shipping - Public Works	200.00	200.00	0.00	20.75	179.25	89.63 %
<a href="#">01-410-4211</a>	Supplies - Public Works	8,000.00	8,000.00	600.69	3,923.30	4,076.70	50.96 %
<a href="#">01-410-4231</a>	Fuel - Public Works	10,000.00	10,000.00	0.00	3,071.40	6,928.60	69.29 %
<a href="#">01-410-4232</a>	Vehicle Maintenance & Repair - Pub...	5,000.00	5,000.00	0.00	2,208.52	2,791.48	55.83 %
<a href="#">01-410-4233</a>	Equipment Repairs & Maintenance - ...	9,600.00	9,600.00	0.00	2,292.96	7,307.04	76.12 %
<a href="#">01-410-4272</a>	Signs - Public Works	6,000.00	6,000.00	0.00	5,098.79	901.21	15.02 %
<a href="#">01-410-4275</a>	Uniforms - Public Works	2,400.00	2,400.00	0.00	307.17	2,092.83	87.20 %
<a href="#">01-410-4280</a>	Meetings & Food - Public Works	800.00	800.00	0.00	198.99	601.01	75.13 %
<a href="#">01-410-4340</a>	Street Light Electricity	91,000.00	91,000.00	7,269.78	36,863.09	54,136.91	59.49 %
<a href="#">01-410-4341</a>	Utilities - Public Works	27,000.00	27,000.00	3,042.22	14,117.84	12,882.16	47.71 %
<a href="#">01-410-4345</a>	Telephone - Public Works	3,703.00	3,703.00	171.68	1,761.19	1,941.81	52.44 %
<a href="#">01-410-4385</a>	Liability Insurance - Public Works	12,585.00	12,585.00	0.00	7,063.16	5,521.84	43.88 %
<a href="#">01-410-4410</a>	Legal-Public Works	1,500.00	1,500.00	0.00	137.50	1,362.50	90.83 %
<a href="#">01-410-4412</a>	Engineering - Public Works	25,000.00	25,000.00	0.00	5,350.00	19,650.00	78.60 %
<a href="#">01-410-4414</a>	Information Technology - Public Wo...	2,000.00	2,000.00	0.00	548.78	1,451.22	72.56 %
<a href="#">01-410-4415</a>	Professional Fees - Outside Service - ...	45,000.00	45,000.00	0.00	4,766.93	40,233.07	89.41 %
<a href="#">01-410-4416</a>	Marketing & Printing - Public Works	1,500.00	1,500.00	82.00	655.28	844.72	56.31 %
<a href="#">01-410-4432</a>	Dues & Memberships - Public Works	1,000.00	1,000.00	0.00	59.96	940.04	94.00 %
<a href="#">01-410-4440</a>	Merchant Fees - Public Works	0.00	0.00	0.00	5.00	-5.00	0.00 %
<a href="#">01-410-4480</a>	Travel & Training - Public Works	3,000.00	3,000.00	0.00	675.29	2,324.71	77.49 %
<a href="#">01-410-4501</a>	Equipment Leases - Public Works	4,800.00	4,800.00	0.00	2,187.65	2,612.35	54.42 %
<a href="#">01-410-4514</a>	Furniture & Fixtures - Public Works	1,000.00	1,000.00	0.00	17.99	982.01	98.20 %
<a href="#">01-410-4540</a>	Tools & Equipment - Public Works	3,000.00	3,000.00	0.00	-509.78	3,509.78	116.99 %
<a href="#">01-410-4560</a>	Building Maintenance & Repairs - P...	3,500.00	3,500.00	0.00	498.79	3,001.21	85.75 %

## Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">01-410-4851</a>	Trail Repairs & Maintenance	25,000.00	25,000.00	0.00	150.00	24,850.00	99.40 %
	<b>Department: 410 - Public Works Total:</b>	<b>900,247.00</b>	<b>900,247.00</b>	<b>34,884.03</b>	<b>339,761.09</b>	<b>560,485.91</b>	<b>62.26%</b>
	<b>Department: 415 - Street Maintenance</b>						
<a href="#">01-415-4140</a>	Workers Compensation - Streets	11,360.00	11,360.00	0.00	5,537.10	5,822.90	51.26 %
<a href="#">01-415-4385</a>	Liability Insurance - Streets	8,143.00	8,143.00	0.00	4,113.20	4,029.80	49.49 %
<a href="#">01-415-4575</a>	Street Maintenance	70,000.00	70,000.00	0.00	9,541.58	60,458.42	86.37 %
	<b>Department: 415 - Street Maintenance Total:</b>	<b>89,503.00</b>	<b>89,503.00</b>	<b>0.00</b>	<b>19,191.88</b>	<b>70,311.12</b>	<b>78.56%</b>
	<b>Department: 510 - Parks Department</b>						
<a href="#">01-510-4101</a>	Wages - Parks	246,817.00	246,817.00	8,712.74	97,401.48	149,415.52	60.54 %
<a href="#">01-510-4102</a>	Other Benefits	3,000.00	3,000.00	200.09	1,153.52	1,846.48	61.55 %
<a href="#">01-510-4106</a>	Over-Time	5,500.00	5,500.00	745.41	4,126.44	1,373.56	24.97 %
<a href="#">01-510-4110</a>	FICA & Medicare - Parks	18,882.00	18,882.00	702.18	8,001.22	10,880.78	57.63 %
<a href="#">01-510-4112</a>	Unemployment - Parks	494.00	494.00	19.30	219.83	274.17	55.50 %
<a href="#">01-510-4114</a>	Retirement Contributions - Parks	6,939.00	6,939.00	396.73	4,585.82	2,353.18	33.91 %
<a href="#">01-510-4116</a>	Health & Life Insurance - Parks	50,474.00	50,474.00	2,085.42	22,651.04	27,822.96	55.12 %
<a href="#">01-510-4140</a>	Workers Compensation - Parks	10,640.00	10,640.00	0.00	5,776.98	4,863.02	45.71 %
<a href="#">01-510-4211</a>	Supplies - Parks	12,000.00	12,000.00	0.00	5,355.03	6,644.97	55.37 %
<a href="#">01-510-4231</a>	Fuel - Parks	7,000.00	7,000.00	0.00	1,876.59	5,123.41	73.19 %
<a href="#">01-510-4232</a>	Vehicle Maintenance & Repair - Par...	4,000.00	4,000.00	0.00	76.95	3,923.05	98.08 %
<a href="#">01-510-4233</a>	Equipment Repairs & Maintenance - ..	2,500.00	2,500.00	0.00	442.34	2,057.66	82.31 %
<a href="#">01-510-4242</a>	Park Maintenance	30,000.00	30,000.00	0.00	13,205.32	16,794.68	55.98 %
<a href="#">01-510-4247</a>	Fertilizers / Top Soil	27,000.00	27,000.00	0.00	0.00	27,000.00	100.00 %
<a href="#">01-510-4275</a>	Uniforms - Parks	1,800.00	1,800.00	0.00	0.00	1,800.00	100.00 %
<a href="#">01-510-4290</a>	Miscellaneous - Parks	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">01-510-4341</a>	Utilities - Parks	42,000.00	42,000.00	4,180.90	15,732.12	26,267.88	62.54 %
<a href="#">01-510-4385</a>	Liability Insurance - Parks	9,904.00	9,904.00	0.00	5,020.21	4,883.79	49.31 %
<a href="#">01-510-4415</a>	Professional Fees - Outside Service - ..	30,000.00	30,000.00	0.00	4,820.00	25,180.00	83.93 %
<a href="#">01-510-4416</a>	Marketing & Printing - Parks	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">01-510-4423</a>	Tree Pruning	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00 %
<a href="#">01-510-4432</a>	Dues & Memberships - Parks	600.00	600.00	0.00	0.00	600.00	100.00 %
<a href="#">01-510-4480</a>	Travel & Training - Parks	4,000.00	4,000.00	0.00	1,478.78	2,521.22	63.03 %
<a href="#">01-510-4501</a>	Equipment Leases - Parks	900.00	900.00	0.00	0.00	900.00	100.00 %
<a href="#">01-510-4535</a>	Tools & Equipment - Parks	2,500.00	2,500.00	0.00	877.00	1,623.00	64.92 %
<a href="#">01-510-4560</a>	Building Maintenance & Repairs - P...	4,000.00	4,000.00	0.00	15.58	3,984.42	99.61 %
	<b>Department: 510 - Parks Department Total:</b>	<b>556,700.00</b>	<b>556,700.00</b>	<b>17,042.77</b>	<b>192,816.25</b>	<b>363,883.75</b>	<b>65.36%</b>
	<b>Department: 520 - Cemetery</b>						
<a href="#">01-520-4101</a>	Wages - Cemetery	14,150.00	14,150.00	1,550.40	2,339.20	11,810.80	83.47 %
<a href="#">01-520-4110</a>	FICA & Medicare - Cemetery	1,082.00	1,082.00	118.60	178.95	903.05	83.46 %
<a href="#">01-520-4112</a>	Unemployment - Cemetery	28.00	28.00	3.10	4.68	23.32	83.29 %
<a href="#">01-520-4211</a>	Supplies - Cemetery	10,000.00	10,000.00	0.00	1,699.23	8,300.77	83.01 %
<a href="#">01-520-4231</a>	Fuel - Cemetery	200.00	200.00	0.00	0.00	200.00	100.00 %
<a href="#">01-520-4233</a>	Equipment Repairs & Maintenance - ..	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">01-520-4341</a>	Utilities - Cemetery	3,200.00	3,200.00	1,019.89	1,288.77	1,911.23	59.73 %
<a href="#">01-520-4347</a>	Trash Disposal - Cemetery	410.00	410.00	0.00	0.00	410.00	100.00 %
	<b>Department: 520 - Cemetery Total:</b>	<b>29,320.00</b>	<b>29,320.00</b>	<b>2,691.99</b>	<b>5,510.83</b>	<b>23,809.17</b>	<b>81.20%</b>
	<b>Department: 550 - Recreation Department</b>						
<a href="#">01-550-4101</a>	Wages - Recreation	380,613.00	380,613.00	15,505.47	153,746.00	226,867.00	59.61 %
<a href="#">01-550-4102</a>	Other Benefits	4,000.00	4,000.00	262.30	1,980.44	2,019.56	50.49 %
<a href="#">01-550-4105</a>	Wages - Seasonal	50,000.00	50,000.00	2,399.00	5,689.00	44,311.00	88.62 %
<a href="#">01-550-4106</a>	Over-Time	4,000.00	4,000.00	870.98	3,182.83	817.17	20.43 %
<a href="#">01-550-4110</a>	FICA & Medicare - Recreation	29,117.00	29,117.00	1,410.16	12,588.95	16,528.05	56.76 %
<a href="#">01-550-4112</a>	Unemployment - Recreation	761.00	761.00	37.77	347.17	413.83	54.38 %
<a href="#">01-550-4114</a>	Retirement Contributions - Recreati...	15,991.00	15,991.00	357.64	6,365.56	9,625.44	60.19 %
<a href="#">01-550-4116</a>	Health & Life Insurance - Recreation	92,005.00	92,005.00	2,042.66	36,747.07	55,257.93	60.06 %
<a href="#">01-550-4205</a>	Postage & Shipping - Recreation	220.00	220.00	0.00	0.00	220.00	100.00 %
<a href="#">01-550-4211</a>	Supplies - Recreation	1,400.00	1,400.00	0.00	388.46	1,011.54	72.25 %
<a href="#">01-550-4231</a>	Fuel - Recreation	850.00	850.00	0.00	109.97	740.03	87.06 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">01-550-4232</a>	Vehicle Maintenance & Repair - Rec...	1,500.00	1,500.00	0.00	65.76	1,434.24	95.62 %
<a href="#">01-550-4233</a>	Equipment Maintenance & Supplies	0.00	0.00	0.00	75.18	-75.18	0.00 %
<a href="#">01-550-4280</a>	Meeting Food Provided	1,500.00	1,500.00	0.00	503.30	996.70	66.45 %
<a href="#">01-550-4341</a>	Utilities - Recreation	5,100.00	5,100.00	270.90	1,787.58	3,312.42	64.95 %
<a href="#">01-550-4345</a>	Telephone - Recreation	1,921.00	1,921.00	140.47	1,199.79	721.21	37.54 %
<a href="#">01-550-4385</a>	Liability Insurance - Recreation	4,842.00	4,842.00	0.00	2,997.02	1,844.98	38.10 %
<a href="#">01-550-4400</a>	Contract Labor-Seasonal	18,300.00	18,300.00	0.00	3,155.00	15,145.00	82.76 %
<a href="#">01-550-4401</a>	Contract Labor	8,400.00	8,400.00	0.00	1,652.21	6,747.79	80.33 %
<a href="#">01-550-4410</a>	Legal-Recreation	1,000.00	1,000.00	0.00	54.00	946.00	94.60 %
<a href="#">01-550-4414</a>	Information Technology - Recreation	0.00	0.00	0.00	159.90	-159.90	0.00 %
<a href="#">01-550-4415</a>	Professional Fees- Outside Service -...	6,000.00	6,000.00	0.00	1,751.25	4,248.75	70.81 %
<a href="#">01-550-4416</a>	Marketing & Printing - Recreation	5,500.00	5,500.00	0.00	2,276.39	3,223.61	58.61 %
<a href="#">01-550-4432</a>	Dues & Memberships - Recreation	1,040.00	1,040.00	0.00	1,040.00	0.00	0.00 %
<a href="#">01-550-4440</a>	Merchant Fees - Recreation	3,000.00	3,000.00	0.00	564.48	2,435.52	81.18 %
<a href="#">01-550-4480</a>	Travel & Training - Recreation	4,400.00	4,400.00	108.03	274.40	4,125.60	93.76 %
<a href="#">01-550-4701</a>	Special Events	9,100.00	9,100.00	0.00	4,058.61	5,041.39	55.40 %
<a href="#">01-550-4702</a>	Outdoor Recreation	3,150.00	3,150.00	0.00	298.97	2,851.03	90.51 %
<a href="#">01-550-4703</a>	Fitness & Martial Arts	3,300.00	3,300.00	0.00	0.00	3,300.00	100.00 %
<a href="#">01-550-4704</a>	Sports & Athletics	36,090.00	36,090.00	0.00	5,480.08	30,609.92	84.82 %
<a href="#">01-550-4705</a>	Fine Arts	2,850.00	2,850.00	100.00	509.39	2,340.61	82.13 %
<a href="#">01-550-4770</a>	Rec Facility Maint & Repair	3,000.00	3,000.00	0.00	3,087.00	-87.00	-2.90 %
<b>Department: 550 - Recreation Department Total:</b>		<b>698,950.00</b>	<b>698,950.00</b>	<b>23,505.38</b>	<b>252,135.76</b>	<b>446,814.24</b>	<b>63.93%</b>
<b>Expense Total:</b>		<b>7,960,162.00</b>	<b>7,960,162.00</b>	<b>237,576.70</b>	<b>2,930,841.50</b>	<b>5,029,320.50</b>	<b>63.18%</b>
<b>Fund: 01 - General Fund Surplus (Deficit):</b>		<b>-150,000.00</b>	<b>-150,000.00</b>	<b>295,372.62</b>	<b>-257,327.12</b>	<b>-107,327.12</b>	<b>-71.55%</b>

Fund: 02 - Water Enterprise Fund

Revenue

Department: 710 - Water Distribution Operations

<a href="#">02-710-3235</a>	Construction Water	600.00	600.00	0.00	0.00	-600.00	100.00 %
<a href="#">02-710-3330</a>	Water Sales - General Customers	1,455,634.00	1,455,634.00	52.86	499,965.57	-955,668.43	65.65 %
<a href="#">02-710-3331</a>	Water Sales Town	22,000.00	22,000.00	0.00	7,236.77	-14,763.23	67.11 %
<a href="#">02-710-3332</a>	Water Sales Others	30,000.00	30,000.00	0.00	35.14	-29,964.86	99.88 %
<a href="#">02-710-3335</a>	Late Payment Penalty	9,000.00	9,000.00	-10.00	4,700.00	-4,300.00	47.78 %
<a href="#">02-710-3340</a>	Sale of Meters, Accessories, Freight,...	50,000.00	50,000.00	2,224.53	11,484.57	-38,515.43	77.03 %
<a href="#">02-710-3343</a>	Cut-Off Fees	40.00	40.00	0.00	0.00	-40.00	100.00 %
<a href="#">02-710-3360</a>	Water Supply Protection Fees	500.00	500.00	0.00	0.00	-500.00	100.00 %
<a href="#">02-710-3662</a>	Property lease income	420.00	420.00	750.00	1,170.00	750.00	278.57 %
<a href="#">02-710-3701</a>	Miscellaneous	2,000.00	2,000.00	0.00	0.00	-2,000.00	100.00 %
<a href="#">02-710-3706</a>	Service Fee	0.00	0.00	825.04	5,431.74	5,431.74	0.00 %
<a href="#">02-710-3725</a>	Refunded Expenditures	900.00	900.00	0.00	8,860.20	7,960.20	984.47 %
<a href="#">02-710-3792</a>	Interest on Bonds	61,044.00	61,044.00	0.00	42,375.00	-18,669.00	30.58 %
<a href="#">02-710-3793</a>	Change in Market Value for Bonds	0.00	0.00	0.00	-30,184.33	-30,184.33	0.00 %
<b>Department: 710 - Water Distribution Operations Total:</b>		<b>1,632,138.00</b>	<b>1,632,138.00</b>	<b>3,842.43</b>	<b>551,074.66</b>	<b>-1,081,063.34</b>	<b>66.24%</b>

Department: 730 - System Development Capital Improvement

<a href="#">02-730-3610</a>	System Development Fees	350,000.00	350,000.00	0.00	117,686.00	-232,314.00	66.38 %
<a href="#">02-730-3615</a>	Cash-in-lieu of Water Rights	490,215.40	490,215.40	0.00	10,252.50	-479,962.90	97.91 %
<a href="#">02-730-3791</a>	Interest	36,000.00	36,000.00	0.00	4,957.62	-31,042.38	86.23 %
<b>Department: 730 - System Development Capital Improvement Total:</b>		<b>876,215.40</b>	<b>876,215.40</b>	<b>0.00</b>	<b>132,896.12</b>	<b>-743,319.28</b>	<b>84.83%</b>
<b>Revenue Total:</b>		<b>2,508,353.40</b>	<b>2,508,353.40</b>	<b>3,842.43</b>	<b>683,970.78</b>	<b>-1,824,382.62</b>	<b>72.73%</b>

Expense

Department: 710 - Water Distribution Operations

<a href="#">02-710-4101</a>	Wages - Water Operations	578,673.00	578,673.00	16,733.65	189,469.19	389,203.81	67.26 %
<a href="#">02-710-4102</a>	Other Benefits	5,600.00	5,600.00	391.84	2,357.66	3,242.34	57.90 %
<a href="#">02-710-4106</a>	Over-Time	12,000.00	12,000.00	732.84	9,508.58	2,491.42	20.76 %
<a href="#">02-710-4110</a>	FICA & Medicare - Water Operations	44,269.00	44,269.00	1,221.96	14,535.73	29,733.27	67.16 %
<a href="#">02-710-4112</a>	Unemployment - Water	1,157.00	1,157.00	35.67	421.73	735.27	63.55 %
<a href="#">02-710-4114</a>	Retirement Contributions - Water	27,158.00	27,158.00	903.64	10,847.27	16,310.73	60.06 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">02-710-4116</a>	Health & Life Insurance - Water Ope...	149,347.00	149,347.00	4,469.31	48,552.94	100,794.06 67.49 %
<a href="#">02-710-4140</a>	Workers Compensation - Water Op...	7,120.00	7,120.00	0.00	4,465.43	2,654.57 37.28 %
<a href="#">02-710-4205</a>	Postage & Shipping - Water Operati...	15,500.00	15,500.00	932.88	6,200.08	9,299.92 60.00 %
<a href="#">02-710-4211</a>	Supplies - Water Operations	6,000.00	6,000.00	0.00	787.55	5,212.45 86.87 %
<a href="#">02-710-4220</a>	Licenses & Permits - Water	800.00	800.00	0.00	345.35	454.65 56.83 %
<a href="#">02-710-4231</a>	Fuel - Water Operations	8,000.00	8,000.00	0.00	1,832.07	6,167.93 77.10 %
<a href="#">02-710-4232</a>	Vehicle Maintenance & Repair - Wa...	4,000.00	4,000.00	0.00	225.13	3,774.87 94.37 %
<a href="#">02-710-4233</a>	Equipment Repairs & Maintenance - ..	7,000.00	7,000.00	0.00	1,034.91	5,965.09 85.22 %
<a href="#">02-710-4236</a>	Goods for Resale -Cost of Goods Sold	50,000.00	50,000.00	0.00	4,440.27	45,559.73 91.12 %
<a href="#">02-710-4275</a>	Uniforms - Water	2,400.00	2,400.00	0.00	0.00	2,400.00 100.00 %
<a href="#">02-710-4280</a>	Meetings & Food - Water	800.00	800.00	0.00	304.61	495.39 61.92 %
<a href="#">02-710-4290</a>	Miscellaneous - Water	500.00	500.00	0.00	0.95	499.05 99.81 %
<a href="#">02-710-4345</a>	Telephone - Water Operations	3,828.00	3,828.00	78.04	1,024.52	2,803.48 73.24 %
<a href="#">02-710-4385</a>	Liability Insurance - Water	24,429.00	24,429.00	0.00	12,339.60	12,089.40 49.49 %
<a href="#">02-710-4403</a>	Recording & Public Notices - Water	700.00	700.00	0.00	421.68	278.32 39.76 %
<a href="#">02-710-4410</a>	Legal-Water	75,000.00	75,000.00	0.00	5,351.09	69,648.91 92.87 %
<a href="#">02-710-4411</a>	Audit - Water	6,902.00	6,902.00	0.00	6,902.00	0.00 0.00 %
<a href="#">02-710-4412</a>	Engineering - Water	109,000.00	109,000.00	7,208.00	47,611.25	61,388.75 56.32 %
<a href="#">02-710-4414</a>	Information Technology - Water	15,800.00	15,800.00	720.00	5,270.20	10,529.80 66.64 %
<a href="#">02-710-4415</a>	Professional Fees- Outside Service - ..	47,500.00	47,500.00	0.00	809.77	46,690.23 98.30 %
<a href="#">02-710-4416</a>	Marketing & Printing - Water	5,500.00	5,500.00	297.44	1,613.80	3,886.20 70.66 %
<a href="#">02-710-4417</a>	Soil & Water Quality Testing	2,500.00	2,500.00	0.00	0.00	2,500.00 100.00 %
<a href="#">02-710-4424</a>	Laboratory Fees	7,000.00	7,000.00	0.00	8,301.80	-1,301.80 -18.60 %
<a href="#">02-710-4432</a>	Dues & Memberships - Water	2,000.00	2,000.00	0.00	443.00	1,557.00 77.85 %
<a href="#">02-710-4440</a>	Merchant Fees - Water	25,000.00	25,000.00	0.00	7,355.40	17,644.60 70.58 %
<a href="#">02-710-4480</a>	Travel & Training - Water	6,000.00	6,000.00	0.00	3,593.84	2,406.16 40.10 %
<a href="#">02-710-4540</a>	Tools & Equipment - Water Ops	2,000.00	2,000.00	0.00	0.00	2,000.00 100.00 %
<a href="#">02-710-4561</a>	Water Infrastructure Maint < \$ 5000	5,000.00	5,000.00	0.00	0.00	5,000.00 100.00 %
<b>Department: 710 - Water Distribution Operations Total:</b>		<b>1,258,483.00</b>	<b>1,258,483.00</b>	<b>33,725.27</b>	<b>396,367.40</b>	<b>862,115.60 68.50%</b>
<b>Department: 715 - Treatment Plant Operations</b>						
<a href="#">02-715-4211</a>	Supplies - Water Treatment	100,000.00	100,000.00	0.00	85,903.25	14,096.75 14.10 %
<a href="#">02-715-4233</a>	Equipment Repairs & Maintenance - ..	5,500.00	5,500.00	0.00	0.00	5,500.00 100.00 %
<a href="#">02-715-4286</a>	Water Purchases	101,250.00	101,250.00	0.00	45,273.41	55,976.59 55.29 %
<a href="#">02-715-4341</a>	Utilities - Water	56,400.00	56,400.00	3,003.28	19,757.73	36,642.27 64.97 %
<a href="#">02-715-4540</a>	Tools & Equipment - Water Treatm...	1,200.00	1,200.00	0.00	1,150.00	50.00 4.17 %
<a href="#">02-715-4823</a>	Water Rights	501,215.40	501,215.40	0.00	0.00	501,215.40 100.00 %
<a href="#">02-715-4825</a>	Surface Plant Rehab	40,000.00	40,000.00	0.00	4,092.98	35,907.02 89.77 %
<b>Department: 715 - Treatment Plant Operations Total:</b>		<b>805,565.40</b>	<b>805,565.40</b>	<b>3,003.28</b>	<b>156,177.37</b>	<b>649,388.03 80.61%</b>
<b>Department: 720 - Infrastructure Maintenance &amp; Replacement</b>						
<a href="#">02-720-4560</a>	Building Maintenance & Repairs - ...	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">02-720-4813</a>	Equipment Purchases - Water	40,000.00	40,000.00	0.00	2,625.00	37,375.00 93.44 %
<b>Department: 720 - Infrastructure Maintenance &amp; Replacement Total:</b>		<b>41,000.00</b>	<b>41,000.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>38,375.00 93.60%</b>
<b>Department: 730 - System Development Capital Improvement</b>						
<a href="#">02-730-4414</a>	IT Services - Water	3,000.00	3,000.00	0.00	3,000.00	0.00 0.00 %
<a href="#">02-730-4551</a>	Water Storage Infrastructure	231,000.00	231,000.00	0.00	3,046.14	227,953.86 98.68 %
<a href="#">02-730-4556</a>	Water Master Plan	50,000.00	50,000.00	0.00	0.00	50,000.00 100.00 %
<a href="#">02-730-4563</a>	Fleet Replacement - Water	50,000.00	50,000.00	0.00	0.00	50,000.00 100.00 %
<a href="#">02-730-4564</a>	Water Well #4	400,000.00	400,000.00	0.00	0.00	400,000.00 100.00 %
<a href="#">02-730-4820</a>	Water Infrastructure Rehab and Up...	150,000.00	150,000.00	0.00	35,521.99	114,478.01 76.32 %
<b>Department: 730 - System Development Capital Improvement Total:</b>		<b>884,000.00</b>	<b>884,000.00</b>	<b>0.00</b>	<b>41,568.13</b>	<b>842,431.87 95.30%</b>
<b>Department: 740 - Water Debt Service</b>						
<a href="#">02-740-4610</a>	Debt Service Principal	122,241.00	122,241.00	0.00	60,918.29	61,322.71 50.17 %
<a href="#">02-740-4620</a>	Debt Service Interest	41,064.00	41,064.00	0.00	20,733.99	20,330.01 49.51 %
<b>Department: 740 - Water Debt Service Total:</b>		<b>163,305.00</b>	<b>163,305.00</b>	<b>0.00</b>	<b>81,652.28</b>	<b>81,652.72 50.00%</b>
<b>Expense Total:</b>		<b>3,152,353.40</b>	<b>3,152,353.40</b>	<b>36,728.55</b>	<b>678,390.18</b>	<b>2,473,963.22 78.48%</b>
<b>Fund: 02 - Water Enterprise Fund Surplus (Deficit):</b>		<b>-644,000.00</b>	<b>-644,000.00</b>	<b>-32,886.12</b>	<b>5,580.60</b>	<b>649,580.60 100.87%</b>

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 03 - Capital Improvement Fund</b>						
<b>Revenue</b>						
<b>Department: 100 - General Government</b>						
<a href="#">03-100-3790</a>	Interest	10,000.00	10,000.00	0.00	4,000.10	-5,999.90 60.00 %
<a href="#">03-100-3870</a>	Transfers From General Fund	424,960.00	424,960.00	0.00	0.00	-424,960.00 100.00 %
<b>Department: 100 - General Government Total:</b>		<b>434,960.00</b>	<b>434,960.00</b>	<b>0.00</b>	<b>4,000.10</b>	<b>-430,959.90 99.08%</b>
<b>Department: 150 - Public Support</b>						
<a href="#">03-150-3770</a>	State & Local Grants	1,527,281.00	1,527,281.00	0.00	0.00	-1,527,281.00 100.00 %
<b>Department: 150 - Public Support Total:</b>		<b>1,527,281.00</b>	<b>1,527,281.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,527,281.00 100.00%</b>
<b>Department: 310 - Planning (Development)</b>						
<a href="#">03-310-3770</a>	State & Local Grants	144,000.00	144,000.00	0.00	11,200.00	-132,800.00 92.22 %
<b>Department: 310 - Planning (Development) Total:</b>		<b>144,000.00</b>	<b>144,000.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>-132,800.00 92.22%</b>
<b>Department: 510 - Parks Department</b>						
<a href="#">03-510-3746</a>	Whitewater Park Donations	5,000.00	5,000.00	0.00	0.00	-5,000.00 100.00 %
<a href="#">03-510-3770</a>	State & Local Grants	118,000.00	118,000.00	0.00	90,591.05	-27,408.95 23.23 %
<a href="#">03-510-3870</a>	Transfers From CTF & MJ	190,000.00	190,000.00	0.00	0.00	-190,000.00 100.00 %
<b>Department: 510 - Parks Department Total:</b>		<b>313,000.00</b>	<b>313,000.00</b>	<b>0.00</b>	<b>90,591.05</b>	<b>-222,408.95 71.06%</b>
<b>Department: 550 - Recreation Department</b>						
<a href="#">03-550-3770</a>	State & Local Grants	0.00	0.00	0.00	11,375.81	11,375.81 0.00 %
<b>Department: 550 - Recreation Department Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,375.81</b>	<b>11,375.81 0.00%</b>
<b>Revenue Total:</b>		<b>2,419,241.00</b>	<b>2,419,241.00</b>	<b>0.00</b>	<b>117,166.96</b>	<b>-2,302,074.04 95.16%</b>
<b>Expense</b>						
<b>Department: 150 - Public Support</b>						
<a href="#">03-150-4560</a>	Carbonate Street Housing Project - ...	1,543,699.00	1,543,699.00	0.00	128,502.39	1,415,196.61 91.68 %
<b>Department: 150 - Public Support Total:</b>		<b>1,543,699.00</b>	<b>1,543,699.00</b>	<b>0.00</b>	<b>128,502.39</b>	<b>1,415,196.61 91.68%</b>
<b>Department: 160 - Information Technology</b>						
<a href="#">03-160-4535</a>	Equipment Purchases - IT	13,660.00	13,660.00	0.00	2,625.12	11,034.88 80.78 %
<b>Department: 160 - Information Technology Total:</b>		<b>13,660.00</b>	<b>13,660.00</b>	<b>0.00</b>	<b>2,625.12</b>	<b>11,034.88 80.78%</b>
<b>Department: 210 - Police Department</b>						
<a href="#">03-210-4810</a>	Vehicle Purchase - Police	30,000.00	30,000.00	0.00	27,213.77	2,786.23 9.29 %
<a href="#">03-210-4813</a>	Equipment Purchases - Police	10,000.00	10,000.00	0.00	0.00	10,000.00 100.00 %
<a href="#">03-210-4830</a>	Building Acquisition / Construction - ...	10,000.00	10,000.00	0.00	0.00	10,000.00 100.00 %
<b>Department: 210 - Police Department Total:</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>27,213.77</b>	<b>22,786.23 45.57%</b>
<b>Department: 310 - Planning (Development)</b>						
<a href="#">03-310-4813</a>	Equipment Purchases - Planning	172,800.00	172,800.00	0.00	14,000.00	158,800.00 91.90 %
<a href="#">03-310-4851</a>	Transportation & Trail Master Plan	150,000.00	150,000.00	11,248.88	11,248.88	138,751.12 92.50 %
<b>Department: 310 - Planning (Development) Total:</b>		<b>322,800.00</b>	<b>322,800.00</b>	<b>11,248.88</b>	<b>25,248.88</b>	<b>297,551.12 92.18%</b>
<b>Department: 320 - Community Center</b>						
<a href="#">03-320-4560</a>	Building Maintenance & Repairs - C...	50,000.00	50,000.00	0.00	0.00	50,000.00 100.00 %
<b>Department: 320 - Community Center Total:</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00 100.00%</b>
<b>Department: 410 - Public Works</b>						
<a href="#">03-410-4810</a>	Vehicle Purchase - Public Works	30,000.00	30,000.00	0.00	28,930.01	1,069.99 3.57 %
<a href="#">03-410-4813</a>	Equipment Purchases - Public Works	7,500.00	7,500.00	0.00	6,975.00	525.00 7.00 %
<b>Department: 410 - Public Works Total:</b>		<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>35,905.01</b>	<b>1,594.99 4.25%</b>
<b>Department: 510 - Parks Department</b>						
<a href="#">03-510-4841</a>	Park Infrastructure - Capital	60,000.00	60,000.00	0.00	3,600.00	56,400.00 94.00 %
<a href="#">03-510-4843</a>	Park Maintenance	144,750.00	144,750.00	0.00	69,586.54	75,163.46 51.93 %
<a href="#">03-510-4845</a>	Whitewater Park Infrastructure	115,000.00	115,000.00	0.00	4,236.60	110,763.40 96.32 %
<a href="#">03-510-4848</a>	Park & Rec Amenities	38,000.00	38,000.00	0.00	370.00	37,630.00 99.03 %
<a href="#">03-510-4851</a>	Trail Construction	100,000.00	100,000.00	0.00	0.00	100,000.00 100.00 %
<b>Department: 510 - Parks Department Total:</b>		<b>457,750.00</b>	<b>457,750.00</b>	<b>0.00</b>	<b>77,793.14</b>	<b>379,956.86 83.01%</b>
<b>Department: 515 - Rodeo Grounds</b>						
<a href="#">03-515-4843</a>	Park Maintenance - Rodeo Grounds	30,000.00	30,000.00	0.00	4,253.73	25,746.27 85.82 %
<b>Department: 515 - Rodeo Grounds Total:</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>4,253.73</b>	<b>25,746.27 85.82%</b>

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 550 - Recreation Department</b>						
<a href="#">03-550-4855</a> Master Plan - Recreation	100,000.00	100,000.00	0.00	61,480.03	38,519.97	38.52 %
<b>Department: 550 - Recreation Department Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>61,480.03</b>	<b>38,519.97</b>	<b>38.52%</b>
<b>Expense Total:</b>	<b>2,605,409.00</b>	<b>2,605,409.00</b>	<b>11,248.88</b>	<b>363,022.07</b>	<b>2,242,386.93</b>	<b>86.07%</b>
<b>Fund: 03 - Capital Improvement Fund Surplus (Deficit):</b>	<b>-186,168.00</b>	<b>-186,168.00</b>	<b>-11,248.88</b>	<b>-245,855.11</b>	<b>-59,687.11</b>	<b>-32.06%</b>
<b>Fund: 04 - Conservation Trust Fund</b>						
<b>Revenue</b>						
<b>Department: 590 - Conservation Trust Fund</b>						
<a href="#">04-590-3160</a> Lottery proceeds	40,000.00	40,000.00	0.00	11,378.17	-28,621.83	71.55 %
<a href="#">04-590-3792</a> Interest	4,500.00	4,500.00	0.00	806.91	-3,693.09	82.07 %
<b>Department: 590 - Conservation Trust Fund Total:</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>12,185.08</b>	<b>-32,314.92</b>	<b>72.62%</b>
<b>Revenue Total:</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>12,185.08</b>	<b>-32,314.92</b>	<b>72.62%</b>
<b>Expense</b>						
<b>Department: 590 - Conservation Trust Fund</b>						
<a href="#">04-590-4990</a> Transfers	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00 %
<b>Department: 590 - Conservation Trust Fund Total:</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100.00%</b>
<b>Expense Total:</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100.00%</b>
<b>Fund: 04 - Conservation Trust Fund Surplus (Deficit):</b>	<b>-35,500.00</b>	<b>-35,500.00</b>	<b>0.00</b>	<b>12,185.08</b>	<b>47,685.08</b>	<b>134.32%</b>
<b>Fund: 06 - Stormwater Enterprise Fund</b>						
<b>Revenue</b>						
<b>Department: 900 - Stormwater</b>						
<a href="#">06-900-3303</a> Stormwater Fees	81,000.00	81,000.00	3.88	34,155.74	-46,844.26	57.83 %
<a href="#">06-900-3790</a> Interest on Deposits	0.00	0.00	0.00	2,273.23	2,273.23	0.00 %
<b>Department: 900 - Stormwater Total:</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>3.88</b>	<b>36,428.97</b>	<b>-44,571.03</b>	<b>55.03%</b>
<b>Revenue Total:</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>3.88</b>	<b>36,428.97</b>	<b>-44,571.03</b>	<b>55.03%</b>
<b>Expense</b>						
<b>Department: 900 - Stormwater</b>						
<a href="#">06-900-4290</a> Miscellaneous	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00 %
<b>Department: 900 - Stormwater Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00%</b>
<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00%</b>
<b>Fund: 06 - Stormwater Enterprise Fund Surplus (Deficit):</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>3.88</b>	<b>36,428.97</b>	<b>5,428.97</b>	<b>-17.51%</b>
<b>Fund: 07 - Airport Enterprise Fund</b>						
<b>Revenue</b>						
<b>Department: 810 - Airport Cost of Goods Sold</b>						
<a href="#">07-810-3141</a> Fuel Tax Refund	3,307.00	3,307.00	0.00	1,308.45	-1,998.55	60.43 %
<a href="#">07-810-3350</a> Fuel Sales Jet A	426,451.00	426,451.00	0.00	61,619.55	-364,831.45	85.55 %
<a href="#">07-810-3351</a> Fuel Sales100 LL	98,880.00	98,880.00	0.00	27,870.51	-71,009.49	71.81 %
<a href="#">07-810-3353</a> POL & Flowage	1,000.00	1,000.00	0.00	25.00	-975.00	97.50 %
<a href="#">07-810-3354</a> Passenger Supplies & Gift Shop	1,500.00	1,500.00	194.25	633.55	-866.45	57.76 %
<a href="#">07-810-3706</a> Service Fee	7,000.00	7,000.00	1.85	1,039.19	-5,960.81	85.15 %
<b>Department: 810 - Airport Cost of Goods Sold Total:</b>	<b>538,138.00</b>	<b>538,138.00</b>	<b>196.10</b>	<b>92,496.25</b>	<b>-445,641.75</b>	<b>82.81%</b>
<b>Department: 830 - Airport Operational Support</b>						
<a href="#">07-830-3325</a> Auto Parking	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
<a href="#">07-830-3326</a> Landing	3,000.00	3,000.00	0.00	1,430.00	-1,570.00	52.33 %
<a href="#">07-830-3333</a> Tie Down & Ramp	7,000.00	7,000.00	0.00	1,195.00	-5,805.00	82.93 %
<a href="#">07-830-3336</a> Special Aviation Services	0.00	0.00	0.00	46,583.00	46,583.00	0.00 %
<a href="#">07-830-3338</a> Towing and GPU Fees	500.00	500.00	0.00	400.00	-100.00	20.00 %
<a href="#">07-830-3341</a> Executive Hangar Rent	15,000.00	15,000.00	0.00	7,830.00	-7,170.00	47.80 %
<a href="#">07-830-3344</a> Hangar Leases	18,000.00	18,000.00	600.00	11,490.79	-6,509.21	36.16 %
<a href="#">07-830-3355</a> After Hours Charge	3,000.00	3,000.00	0.00	1,437.50	-1,562.50	52.08 %
<a href="#">07-830-3661</a> Ground Lease Town Property	14,860.00	14,860.00	0.00	7,583.60	-7,276.40	48.97 %
<a href="#">07-830-3691</a> Office & Room Rentals	12,000.00	12,000.00	460.00	1,286.00	-10,714.00	89.28 %
<a href="#">07-830-3728</a> Fuel Excise Rebate	2,500.00	2,500.00	0.00	641.48	-1,858.52	74.34 %
<a href="#">07-830-3768</a> Chaffee County Contribution	54,264.00	54,264.00	0.00	0.00	-54,264.00	100.00 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">07-830-3870</a> Transfers From General Fund	194,823.00	194,823.00	0.00	0.00	-194,823.00	100.00 %
<b>Department: 830 - Airport Operational Support Total:</b>	<b>328,947.00</b>	<b>328,947.00</b>	<b>1,060.00</b>	<b>79,877.37</b>	<b>-249,069.63</b>	<b>75.72%</b>
<b>Department: 850 - Airport Capital Improvements</b>						
<a href="#">07-850-3770</a> State & Local Grants	253,000.00	253,000.00	0.00	0.00	-253,000.00	100.00 %
<a href="#">07-850-3777</a> CDOT Discretionary Grant	300,000.00	300,000.00	0.00	0.00	-300,000.00	100.00 %
<b>Department: 850 - Airport Capital Improvements Total:</b>	<b>553,000.00</b>	<b>553,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-553,000.00</b>	<b>100.00%</b>
<b>Revenue Total:</b>	<b>1,420,085.00</b>	<b>1,420,085.00</b>	<b>1,256.10</b>	<b>172,373.62</b>	<b>-1,247,711.38</b>	<b>87.86%</b>
<b>Expense</b>						
<b>Department: 810 - Airport Cost of Goods Sold</b>						
<a href="#">07-810-4217</a> Items for Resale	1,200.00	1,200.00	0.00	288.83	911.17	75.93 %
<a href="#">07-810-4218</a> P/O/L for Resale	800.00	800.00	0.00	104.88	695.12	86.89 %
<a href="#">07-810-4441</a> Fuel for Resale Jet A	167,120.00	167,120.00	0.00	18,436.41	148,683.59	88.97 %
<a href="#">07-810-4442</a> Fuel Testing	2,370.00	2,370.00	0.00	774.98	1,595.02	67.30 %
<a href="#">07-810-4446</a> Sales Taxes Paid	27,000.00	27,000.00	0.00	5,471.00	21,529.00	79.74 %
<a href="#">07-810-4447</a> Fuel For Resale 100 LL	54,711.00	54,711.00	0.00	15,270.30	39,440.70	72.09 %
<b>Department: 810 - Airport Cost of Goods Sold Total:</b>	<b>253,201.00</b>	<b>253,201.00</b>	<b>0.00</b>	<b>40,346.40</b>	<b>212,854.60</b>	<b>84.07%</b>
<b>Department: 830 - Airport Operational Support</b>						
<a href="#">07-830-4101</a> Wages - Airport Operations	229,235.00	229,235.00	9,277.43	93,518.22	135,716.78	59.20 %
<a href="#">07-830-4102</a> Other Benefits	2,500.00	2,500.00	120.93	773.21	1,726.79	69.07 %
<a href="#">07-830-4106</a> Over-Time	4,000.00	4,000.00	1,352.00	7,533.88	-3,533.88	-88.35 %
<a href="#">07-830-4110</a> FICA & Medicare - Airport Operatio...	17,536.00	17,536.00	813.35	8,178.71	9,357.29	53.36 %
<a href="#">07-830-4112</a> Unemployment - Airport	458.00	458.00	21.49	216.31	241.69	52.77 %
<a href="#">07-830-4114</a> Retirement Contributions - Airport	10,366.00	10,366.00	357.63	4,254.25	6,111.75	58.96 %
<a href="#">07-830-4116</a> Health & Life Insurance - Airport Op...	45,078.00	45,078.00	1,013.34	11,034.46	34,043.54	75.52 %
<a href="#">07-830-4140</a> Workers Compensation - Airport O...	13,120.00	13,120.00	0.00	7,032.26	6,087.74	46.40 %
<a href="#">07-830-4210</a> Complimentary Snacks & Supplies	900.00	900.00	0.00	485.84	414.16	46.02 %
<a href="#">07-830-4211</a> Cleaning Supplies	1,400.00	1,400.00	0.00	26.99	1,373.01	98.07 %
<a href="#">07-830-4220</a> Licenses & Permits - Airport	3,375.00	3,375.00	0.00	3,155.00	220.00	6.52 %
<a href="#">07-830-4228</a> Airfield Maintenance Supplies	4,800.00	4,800.00	0.00	1,035.71	3,764.29	78.42 %
<a href="#">07-830-4229</a> Fuel Isl, Fuel Trk & Tank Maintenan...	3,075.00	3,075.00	0.00	124.21	2,950.79	95.96 %
<a href="#">07-830-4231</a> Fuel - Airport Vehicles	2,000.00	2,000.00	0.00	1,160.28	839.72	41.99 %
<a href="#">07-830-4232</a> Vehicle Maintenance & Repair - Air...	3,000.00	3,000.00	0.00	171.80	2,828.20	94.27 %
<a href="#">07-830-4233</a> Equipment Repairs & Maintenance -..	17,000.00	17,000.00	0.00	810.29	16,189.71	95.23 %
<a href="#">07-830-4275</a> Uniforms - Airport	300.00	300.00	0.00	464.43	-164.43	-54.81 %
<a href="#">07-830-4280</a> Meetings & Food - Airport	2,500.00	2,500.00	0.00	462.92	2,037.08	81.48 %
<a href="#">07-830-4290</a> Office Supplies- Airport	1,500.00	1,500.00	0.00	234.46	1,265.54	84.37 %
<a href="#">07-830-4341</a> Utilities - Airport	33,500.00	33,500.00	1,965.73	17,295.40	16,204.60	48.37 %
<a href="#">07-830-4345</a> Telephone - Airport	3,828.00	3,828.00	218.51	1,917.41	1,910.59	49.91 %
<a href="#">07-830-4380</a> PC / Liability Insurance - Airport	12,422.00	12,422.00	0.00	12,422.00	0.00	0.00 %
<a href="#">07-830-4385</a> Liability Insurance - Airport	18,046.00	18,046.00	0.00	9,208.78	8,837.22	48.97 %
<a href="#">07-830-4410</a> Legal-Airport	1,500.00	1,500.00	0.00	852.50	647.50	43.17 %
<a href="#">07-830-4411</a> Audit - Airport	4,522.00	4,522.00	0.00	4,522.00	0.00	0.00 %
<a href="#">07-830-4414</a> IT & Subscriptions - Airport	4,310.00	4,310.00	0.00	4,283.79	26.21	0.61 %
<a href="#">07-830-4415</a> Professional Fees- Outside Service -..	20,000.00	20,000.00	0.00	166.25	19,833.75	99.17 %
<a href="#">07-830-4416</a> Marketing & Printing - Airport	3,820.00	3,820.00	160.00	912.15	2,907.85	76.12 %
<a href="#">07-830-4427</a> Compliance	1,250.00	1,250.00	0.00	11.85	1,238.15	99.05 %
<a href="#">07-830-4432</a> Dues & Memberships - Airport	600.00	600.00	0.00	65.00	535.00	89.17 %
<a href="#">07-830-4435</a> Building & Equipment Lease - Airport	6,000.00	6,000.00	0.00	4,000.00	2,000.00	33.33 %
<a href="#">07-830-4438</a> Weather Operations & AWOS	5,400.00	5,400.00	0.00	0.00	5,400.00	100.00 %
<a href="#">07-830-4440</a> Merchant Fees - Airport	15,000.00	15,000.00	0.00	3,323.29	11,676.71	77.84 %
<a href="#">07-830-4480</a> Travel & Training - Airport	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">07-830-4514</a> Furniture & Fixtures - Airport	5,000.00	5,000.00	0.00	319.97	4,680.03	93.60 %
<a href="#">07-830-4560</a> Building Maintenance & Repairs - Ai...	4,210.00	4,210.00	0.00	495.92	3,714.08	88.22 %
<a href="#">07-830-4564</a> Hangar Maintenance & Repairs	2,500.00	2,500.00	0.00	95.12	2,404.88	96.20 %
<b>Department: 830 - Airport Operational Support Total:</b>	<b>504,551.00</b>	<b>504,551.00</b>	<b>15,300.41</b>	<b>200,564.66</b>	<b>303,986.34</b>	<b>60.25%</b>
<b>Department: 850 - Airport Capital Improvements</b>						
<a href="#">07-850-4803</a> Runway Rehab & Maint - Airport	250,000.00	250,000.00	0.00	0.00	250,000.00	100.00 %

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">07-850-4811</a> Equipment Purchase - Airport	15,000.00	15,000.00	0.00	0.00	15,000.00	100.00 %
<a href="#">07-850-4831</a> Hangar Maint & Repairs - Airport	7,000.00	7,000.00	0.00	0.00	7,000.00	100.00 %
<a href="#">07-850-4835</a> Building Maint & Repairs >\$5000 = ...	37,000.00	37,000.00	21,634.50	21,634.50	15,365.50	41.53 %
<a href="#">07-850-4874</a> Weather System (AWOS) Repair-Re...	333,333.00	333,333.00	0.00	9,040.02	324,292.98	97.29 %
<a href="#">07-850-4875</a> Move Fuel Island/New Tanks	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00 %
<b>Department: 850 - Airport Capital Improvements Total:</b>	<b>662,333.00</b>	<b>662,333.00</b>	<b>21,634.50</b>	<b>30,674.52</b>	<b>631,658.48</b>	<b>95.37%</b>
<b>Expense Total:</b>	<b>1,420,085.00</b>	<b>1,420,085.00</b>	<b>36,934.91</b>	<b>271,585.58</b>	<b>1,148,499.42</b>	<b>80.88%</b>
<b>Fund: 07 - Airport Enterprise Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-35,678.81</b>	<b>-99,211.96</b>	<b>-99,211.96</b>	<b>0.00%</b>
<b>Fund: 35 - Street Fund</b>						
<b>Revenue</b>						
<b>Department: 100 - General Government</b>						
<a href="#">35-100-3141</a> Town Sales Tax	971,670.00	971,670.00	66,976.06	256,126.44	-715,543.56	73.64 %
<b>Department: 100 - General Government Total:</b>	<b>971,670.00</b>	<b>971,670.00</b>	<b>66,976.06</b>	<b>256,126.44</b>	<b>-715,543.56</b>	<b>73.64%</b>
<b>Department: 415 - Street Maintenance</b>						
<a href="#">35-415-3441</a> Sidewalk-in Lieu Fees	10,000.00	10,000.00	0.00	0.00	-10,000.00	100.00 %
<a href="#">35-415-3652</a> Sidewalk Program	4,000.00	4,000.00	0.00	0.00	-4,000.00	100.00 %
<a href="#">35-415-3790</a> Interest	36,000.00	36,000.00	0.00	16,883.86	-19,116.14	53.10 %
<a href="#">35-415-3793</a> Change in Market Value for Bonds	0.00	0.00	0.00	-2,070.45	-2,070.45	0.00 %
<b>Department: 415 - Street Maintenance Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>14,813.41</b>	<b>-35,186.59</b>	<b>70.37%</b>
<b>Revenue Total:</b>	<b>1,021,670.00</b>	<b>1,021,670.00</b>	<b>66,976.06</b>	<b>270,939.85</b>	<b>-750,730.15</b>	<b>73.48%</b>
<b>Expense</b>						
<b>Department: 415 - Street Maintenance</b>						
<a href="#">35-415-4654</a> Bond Paying Agent Fees - Street Fu...	250.00	250.00	0.00	0.00	250.00	100.00 %
<a href="#">35-415-4862</a> Sidewalk Construction & Repair	80,000.00	80,000.00	10,153.73	22,568.95	57,431.05	71.79 %
<a href="#">35-415-4863</a> Street Amenities	70,000.00	70,000.00	0.00	0.00	70,000.00	100.00 %
<a href="#">35-415-4865</a> Chip Seal	180,000.00	180,000.00	0.00	0.00	180,000.00	100.00 %
<a href="#">35-415-4866</a> Crack Seal	20,000.00	20,000.00	0.00	37,750.00	-17,750.00	-88.75 %
<a href="#">35-415-4867</a> Street Paving/Overlay	350,000.00	350,000.00	1,851.30	1,851.30	348,148.70	99.47 %
<a href="#">35-415-4868</a> Street Improvements Capital	100,000.00	100,000.00	0.00	3,931.00	96,069.00	96.07 %
<a href="#">35-415-4877</a> Hwy 24 Improvements	0.00	0.00	0.00	496.00	-496.00	0.00 %
<a href="#">35-415-4891</a> Debt Service Principal	120,000.00	120,000.00	0.00	0.00	120,000.00	100.00 %
<a href="#">35-415-4892</a> Debt Service Interest	57,725.00	57,725.00	0.00	28,862.50	28,862.50	50.00 %
<b>Department: 415 - Street Maintenance Total:</b>	<b>977,975.00</b>	<b>977,975.00</b>	<b>12,005.03</b>	<b>95,459.75</b>	<b>882,515.25</b>	<b>90.24%</b>
<b>Expense Total:</b>	<b>977,975.00</b>	<b>977,975.00</b>	<b>12,005.03</b>	<b>95,459.75</b>	<b>882,515.25</b>	<b>90.24%</b>
<b>Fund: 35 - Street Fund Surplus (Deficit):</b>	<b>43,695.00</b>	<b>43,695.00</b>	<b>54,971.03</b>	<b>175,480.10</b>	<b>131,785.10</b>	<b>-301.60%</b>
<b>Fund: 37 - Marijuana Special Revenue Fund</b>						
<b>Revenue</b>						
<b>Department: 100 - General Government</b>						
<a href="#">37-100-3141</a> Marijuana Special Tax	100,000.00	100,000.00	0.00	24,951.13	-75,048.87	75.05 %
<b>Department: 100 - General Government Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>24,951.13</b>	<b>-75,048.87</b>	<b>75.05%</b>
<b>Revenue Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>24,951.13</b>	<b>-75,048.87</b>	<b>75.05%</b>
<b>Expense</b>						
<b>Department: 100 - General Government</b>						
<a href="#">37-100-4990</a> Transfer to Capital Improvement Fu...	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00 %
<b>Department: 100 - General Government Total:</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>100.00%</b>
<b>Expense Total:</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>100.00%</b>
<b>Fund: 37 - Marijuana Special Revenue Fund Surplus (Deficit):</b>	<b>-10,000.00</b>	<b>-10,000.00</b>	<b>0.00</b>	<b>24,951.13</b>	<b>34,951.13</b>	<b>349.51%</b>
<b>Report Surplus (Deficit):</b>	<b>-950,973.00</b>	<b>-950,973.00</b>	<b>270,533.72</b>	<b>-347,768.31</b>	<b>603,204.69</b>	<b>63.43%</b>

Group Summary

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 01 - General Fund</b>						
<b>Revenue</b>						
100 - General Government	7,441,661.00	7,441,661.00	514,501.50	2,487,913.13	-4,953,747.87	66.57%
120 - Town Clerk	72,841.00	72,841.00	1,460.00	20,043.25	-52,797.75	72.48%
125 - Municipal Court	41,400.00	41,400.00	3,776.25	15,669.50	-25,730.50	62.15%
150 - Public Support	5,000.00	5,000.00	0.00	0.00	-5,000.00	100.00%
210 - Police Department	20,800.00	20,800.00	0.00	11,628.36	-9,171.64	44.09%
310 - Planning (Development)	58,550.00	58,550.00	5,053.81	53,000.85	-5,549.15	9.48%
320 - Community Center	16,500.00	16,500.00	757.76	7,624.07	-8,875.93	53.79%
410 - Public Works	2,000.00	2,000.00	0.00	1,448.32	-551.68	27.58%
415 - Street Maintenance	1,000.00	1,000.00	30.00	570.00	-430.00	43.00%
510 - Parks Department	5,700.00	5,700.00	0.00	4,696.90	-1,003.10	17.60%
520 - Cemetery	8,000.00	8,000.00	7,370.00	12,280.00	4,280.00	53.50%
550 - Recreation Department	136,710.00	136,710.00	0.00	58,640.00	-78,070.00	57.11%
<b>Revenue Total:</b>	<b>7,810,162.00</b>	<b>7,810,162.00</b>	<b>532,949.32</b>	<b>2,673,514.38</b>	<b>-5,136,647.62</b>	<b>65.77%</b>
<b>Expense</b>						
110 - Mayor & Board of Trustees	79,892.00	79,892.00	3,388.50	32,183.92	47,708.08	59.72%
115 - Elections	13,000.00	13,000.00	0.00	0.00	13,000.00	100.00%
120 - Town Clerk	214,897.00	214,897.00	6,388.14	67,995.49	146,901.51	68.36%
125 - Municipal Court	85,910.00	85,910.00	2,207.96	33,225.49	52,684.51	61.33%
130 - Town Administrator	307,782.00	307,782.00	11,494.47	130,902.99	176,879.01	57.47%
135 - Financial Administrator	457,873.00	457,873.00	27,363.86	219,663.41	238,209.59	52.03%
140 - Town Hall Operations	76,435.00	76,435.00	2,472.85	30,941.38	45,493.62	59.52%
150 - Public Support	781,783.00	781,783.00	0.00	91,830.90	689,952.10	88.25%
160 - Information Technology	154,957.00	154,957.00	13,915.00	85,255.41	69,701.59	44.98%
210 - Police Department	2,463,257.00	2,463,257.00	74,101.37	979,902.43	1,483,354.57	60.22%
230 - Fire Department	538,288.00	538,288.00	0.00	269,144.00	269,144.00	50.00%
310 - Planning (Development)	468,570.00	468,570.00	17,016.46	167,153.41	301,416.59	64.33%
320 - Community Center	42,798.00	42,798.00	1,103.92	13,226.86	29,571.14	69.09%
410 - Public Works	900,247.00	900,247.00	34,884.03	339,761.09	560,485.91	62.26%
415 - Street Maintenance	89,503.00	89,503.00	0.00	19,191.88	70,311.12	78.56%
510 - Parks Department	556,700.00	556,700.00	17,042.77	192,816.25	363,883.75	65.36%
520 - Cemetery	29,320.00	29,320.00	2,691.99	5,510.83	23,809.17	81.20%
550 - Recreation Department	698,950.00	698,950.00	23,505.38	252,135.76	446,814.24	63.93%
<b>Expense Total:</b>	<b>7,960,162.00</b>	<b>7,960,162.00</b>	<b>237,576.70</b>	<b>2,930,841.50</b>	<b>5,029,320.50</b>	<b>63.18%</b>
<b>Fund: 01 - General Fund Surplus (Deficit):</b>	<b>-150,000.00</b>	<b>-150,000.00</b>	<b>295,372.62</b>	<b>-257,327.12</b>	<b>-107,327.12</b>	<b>-71.55%</b>
<b>Fund: 02 - Water Enterprise Fund</b>						
<b>Revenue</b>						
710 - Water Distribution Operations	1,632,138.00	1,632,138.00	3,842.43	551,074.66	-1,081,063.34	66.24%
730 - System Development Capital Improvement	876,215.40	876,215.40	0.00	132,896.12	-743,319.28	84.83%
<b>Revenue Total:</b>	<b>2,508,353.40</b>	<b>2,508,353.40</b>	<b>3,842.43</b>	<b>683,970.78</b>	<b>-1,824,382.62</b>	<b>72.73%</b>
<b>Expense</b>						
710 - Water Distribution Operations	1,258,483.00	1,258,483.00	33,725.27	396,367.40	862,115.60	68.50%
715 - Treatment Plant Operations	805,565.40	805,565.40	3,003.28	156,177.37	649,388.03	80.61%
720 - Infrastructure Maintenance & Replacement	41,000.00	41,000.00	0.00	2,625.00	38,375.00	93.60%
730 - System Development Capital Improvement	884,000.00	884,000.00	0.00	41,568.13	842,431.87	95.30%
740 - Water Debt Service	163,305.00	163,305.00	0.00	81,652.28	81,652.72	50.00%
<b>Expense Total:</b>	<b>3,152,353.40</b>	<b>3,152,353.40</b>	<b>36,728.55</b>	<b>678,390.18</b>	<b>2,473,963.22</b>	<b>78.48%</b>
<b>Fund: 02 - Water Enterprise Fund Surplus (Deficit):</b>	<b>-644,000.00</b>	<b>-644,000.00</b>	<b>-32,886.12</b>	<b>5,580.60</b>	<b>649,580.60</b>	<b>100.87%</b>
<b>Fund: 03 - Capital Improvement Fund</b>						
<b>Revenue</b>						
100 - General Government	434,960.00	434,960.00	0.00	4,000.10	-430,959.90	99.08%
150 - Public Support	1,527,281.00	1,527,281.00	0.00	0.00	-1,527,281.00	100.00%
310 - Planning (Development)	144,000.00	144,000.00	0.00	11,200.00	-132,800.00	92.22%

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
510 - Parks Department	313,000.00	313,000.00	0.00	90,591.05	-222,408.95	71.06%
550 - Recreation Department	0.00	0.00	0.00	11,375.81	11,375.81	0.00%
<b>Revenue Total:</b>	<b>2,419,241.00</b>	<b>2,419,241.00</b>	<b>0.00</b>	<b>117,166.96</b>	<b>-2,302,074.04</b>	<b>95.16%</b>
<b>Expense</b>						
150 - Public Support	1,543,699.00	1,543,699.00	0.00	128,502.39	1,415,196.61	91.68%
160 - Information Technology	13,660.00	13,660.00	0.00	2,625.12	11,034.88	80.78%
210 - Police Department	50,000.00	50,000.00	0.00	27,213.77	22,786.23	45.57%
310 - Planning (Development)	322,800.00	322,800.00	11,248.88	25,248.88	297,551.12	92.18%
320 - Community Center	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%
410 - Public Works	37,500.00	37,500.00	0.00	35,905.01	1,594.99	4.25%
510 - Parks Department	457,750.00	457,750.00	0.00	77,793.14	379,956.86	83.01%
515 - Rodeo Grounds	30,000.00	30,000.00	0.00	4,253.73	25,746.27	85.82%
550 - Recreation Department	100,000.00	100,000.00	0.00	61,480.03	38,519.97	38.52%
<b>Expense Total:</b>	<b>2,605,409.00</b>	<b>2,605,409.00</b>	<b>11,248.88</b>	<b>363,022.07</b>	<b>2,242,386.93</b>	<b>86.07%</b>
<b>Fund: 03 - Capital Improvement Fund Surplus (Deficit):</b>	<b>-186,168.00</b>	<b>-186,168.00</b>	<b>-11,248.88</b>	<b>-245,855.11</b>	<b>-59,687.11</b>	<b>-32.06%</b>
<b>Fund: 04 - Conservation Trust Fund</b>						
<b>Revenue</b>						
590 - Conservation Trust Fund	44,500.00	44,500.00	0.00	12,185.08	-32,314.92	72.62%
<b>Revenue Total:</b>	<b>44,500.00</b>	<b>44,500.00</b>	<b>0.00</b>	<b>12,185.08</b>	<b>-32,314.92</b>	<b>72.62%</b>
<b>Expense</b>						
590 - Conservation Trust Fund	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00%
<b>Expense Total:</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>100.00%</b>
<b>Fund: 04 - Conservation Trust Fund Surplus (Deficit):</b>	<b>-35,500.00</b>	<b>-35,500.00</b>	<b>0.00</b>	<b>12,185.08</b>	<b>47,685.08</b>	<b>134.32%</b>
<b>Fund: 06 - Stormwater Enterprise Fund</b>						
<b>Revenue</b>						
900 - Stormwater	81,000.00	81,000.00	3.88	36,428.97	-44,571.03	55.03%
<b>Revenue Total:</b>	<b>81,000.00</b>	<b>81,000.00</b>	<b>3.88</b>	<b>36,428.97</b>	<b>-44,571.03</b>	<b>55.03%</b>
<b>Expense</b>						
900 - Stormwater	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%
<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>100.00%</b>
<b>Fund: 06 - Stormwater Enterprise Fund Surplus (Deficit):</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>3.88</b>	<b>36,428.97</b>	<b>5,428.97</b>	<b>-17.51%</b>
<b>Fund: 07 - Airport Enterprise Fund</b>						
<b>Revenue</b>						
810 - Airport Cost of Goods Sold	538,138.00	538,138.00	196.10	92,496.25	-445,641.75	82.81%
830 - Airport Operational Support	328,947.00	328,947.00	1,060.00	79,877.37	-249,069.63	75.72%
850 - Airport Capital Improvements	553,000.00	553,000.00	0.00	0.00	-553,000.00	100.00%
<b>Revenue Total:</b>	<b>1,420,085.00</b>	<b>1,420,085.00</b>	<b>1,256.10</b>	<b>172,373.62</b>	<b>-1,247,711.38</b>	<b>87.86%</b>
<b>Expense</b>						
810 - Airport Cost of Goods Sold	253,201.00	253,201.00	0.00	40,346.40	212,854.60	84.07%
830 - Airport Operational Support	504,551.00	504,551.00	15,300.41	200,564.66	303,986.34	60.25%
850 - Airport Capital Improvements	662,333.00	662,333.00	21,634.50	30,674.52	631,658.48	95.37%
<b>Expense Total:</b>	<b>1,420,085.00</b>	<b>1,420,085.00</b>	<b>36,934.91</b>	<b>271,585.58</b>	<b>1,148,499.42</b>	<b>80.88%</b>
<b>Fund: 07 - Airport Enterprise Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-35,678.81</b>	<b>-99,211.96</b>	<b>-99,211.96</b>	<b>0.00%</b>
<b>Fund: 35 - Street Fund</b>						
<b>Revenue</b>						
100 - General Government	971,670.00	971,670.00	66,976.06	256,126.44	-715,543.56	73.64%
415 - Street Maintenance	50,000.00	50,000.00	0.00	14,813.41	-35,186.59	70.37%
<b>Revenue Total:</b>	<b>1,021,670.00</b>	<b>1,021,670.00</b>	<b>66,976.06</b>	<b>270,939.85</b>	<b>-750,730.15</b>	<b>73.48%</b>
<b>Expense</b>						
415 - Street Maintenance	977,975.00	977,975.00	12,005.03	95,459.75	882,515.25	90.24%
<b>Expense Total:</b>	<b>977,975.00</b>	<b>977,975.00</b>	<b>12,005.03</b>	<b>95,459.75</b>	<b>882,515.25</b>	<b>90.24%</b>
<b>Fund: 35 - Street Fund Surplus (Deficit):</b>	<b>43,695.00</b>	<b>43,695.00</b>	<b>54,971.03</b>	<b>175,480.10</b>	<b>131,785.10</b>	<b>-301.60%</b>

Budget Report

For Fiscal: 2026 Period Ending: 06/30/2026

Departmen...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 37 - Marijuana Special Revenue Fund</b>						
<b>Revenue</b>						
100 - General Government	100,000.00	100,000.00	0.00	24,951.13	-75,048.87	75.05%
<b>Revenue Total:</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>24,951.13</b>	<b>-75,048.87</b>	<b>75.05%</b>
<b>Expense</b>						
100 - General Government	110,000.00	110,000.00	0.00	0.00	110,000.00	100.00%
<b>Expense Total:</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>100.00%</b>
<b>Fund: 37 - Marijuana Special Revenue Fund Surplus (Deficit):</b>	<b>-10,000.00</b>	<b>-10,000.00</b>	<b>0.00</b>	<b>24,951.13</b>	<b>34,951.13</b>	<b>349.51%</b>
<b>Report Surplus (Deficit):</b>	<b>-950,973.00</b>	<b>-950,973.00</b>	<b>270,533.72</b>	<b>-347,768.31</b>	<b>603,204.69</b>	<b>63.43%</b>

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>
01 - General Fund	-150,000.00	-150,000.00	295,372.62	-257,327.12	-107,327.12
02 - Water Enterprise Fund	-644,000.00	-644,000.00	-32,886.12	5,580.60	649,580.60
03 - Capital Improvement Fund	-186,168.00	-186,168.00	-11,248.88	-245,855.11	-59,687.11
04 - Conservation Trust Fund	-35,500.00	-35,500.00	0.00	12,185.08	47,685.08
06 - Stormwater Enterprise Fund	31,000.00	31,000.00	3.88	36,428.97	5,428.97
07 - Airport Enterprise Fund	0.00	0.00	-35,678.81	-99,211.96	-99,211.96
35 - Street Fund	43,695.00	43,695.00	54,971.03	175,480.10	131,785.10
37 - Marijuana Special Revenue Fu	-10,000.00	-10,000.00	0.00	24,951.13	34,951.13
<b>Report Surplus (Deficit):</b>	<b>-950,973.00</b>	<b>-950,973.00</b>	<b>270,533.72</b>	<b>-347,768.31</b>	<b>603,204.69</b>



**AIRPORT MANAGER’S REPORT**

**DATE:** June 2026

**TO:** Mayor and Board of Trustees, Town of Buena Vista & AEJ Airport Advisory Board

**FROM:** Chandra Swanson, C.M., Airport Manager

2026 AIRPORT CRITICAL PROJECTS & TASK MATRIX				
Project	Critical Project / Task	Priority	Lead	Status / Current Action
26-01	<b>AVIATION FUEL SYSTEM</b> <ul style="list-style-type: none"> <li>20-year Formal Inspection</li> <li>Tank Life Expectancy Estimate</li> </ul>	P1	CS, NS	<b>IN PROGRESS:</b> Only external inspection required in 2026 to be under state compliance requirements: S&S Coatings estimate requested for this revised scope. Acuren estimate received under old scope including internal inspection.
26-02	<b>AP REAL PROPERTY INVENTORY &amp; GUIDING DOCUMENT REVIEW</b> <ul style="list-style-type: none"> <li>Create Property Inventory</li> <li>Standardize ALL AP Leases</li> <li>Formalize AP Safety Plan</li> </ul>	P1	CS	<b>IN PROGRESS:</b> Property Mgmt System built by AP Mgr. <b>ADOPTED:</b> Lease documents and AP fees. <b>COMPLETE:</b> Hazard log live on website. <b>COMPLETE:</b> Real Property Inventory. <b>COMPLETE:</b> Safety Plan presented to AAB.
26-03	<b>CIP, FBO / TERMINAL BLDG</b> <ul style="list-style-type: none"> <li>HVAC Replacement   PHASE 2: (Cooling option installation)</li> </ul>	P1	NS	<b>IN PROGRESS:</b> Heat pump (+ cooling) installation estimate received from Patriot Sons, including TriState rebate. AP moving forward with next steps after BoT discussion and adoption of Prof Services Agreement on 06/09 meeting.
26-04	<b>HANGAR DEVELOPMENT</b> <ul style="list-style-type: none"> <li>Establish Design Review Committee</li> <li>Refine Standards &amp; Approval Process, including timelines and docs</li> <li>Complete Annexation Process</li> <li>Formalize AP Addressing</li> <li>Review Current TTF Agreements</li> </ul>	P1	CS	<b>COMPLETE:</b> DRC formed and initial meeting held 5/12. <b>IN PROGRESS:</b> Letter of Intent revision for AAB review. <b>COMPLETE:</b> New ground lease tenant in C1 hangar. <b>COMPLETE:</b> First dev applicant met with Planning Dept for pre-application meeting – Russell Hangar. <b>IN PROGRESS:</b> Surveyor estimate received for annexation plat survey.
26-05	<b>CIP, AIRFIELD</b> <ul style="list-style-type: none"> <li>AWOS (Design &amp; Construction)</li> <li>2025 ALP Updates</li> </ul>	P1	CS	<b>ADOPTED:</b> RESO accepted CDoT AWOS Grant on 3/10. <b>IN PROGRESS:</b> 100% Prelim Packet submitted to AP Mgr for comments and returned to Dibble. Bid Release on Jun 1. <b>IN PROGRESS:</b> Additional funding of \$30K local overmatch. <b>IN PROGRESS:</b> AWOS Environmental cleared by FAA. <b>COMPLETE:</b> 2026 ALP Updates with proposed new hangar layout options reviewed and signed by Town.
26-06	<b>AIRSIDE EQUIPMENT</b> <ul style="list-style-type: none"> <li>GPU (Electronics Rebuild)</li> </ul>	P1	NS	<b>IN PROGRESS:</b> Equipment fully operational. Repairs being held until after summer or as needed.
26-07	<b>FBO IMPROVEMENTS</b> <ul style="list-style-type: none"> <li>FBO Paint &amp; Blinds, Carpet Clean,</li> <li>Main Passenger Lobby Technology &amp; Furniture Update</li> </ul>	P3	CS, NS	<b>COMPLETE:</b> Lobby and offices painted. Terminal Building Carpet Cleaned. <b>IN PROGRESS:</b> Replace lobby and pilot lounge furniture. <b>NOT STARTED:</b> Replace Flight Line & Manager Office blinds.
26-08	<b>FINANCE</b> <ul style="list-style-type: none"> <li>POS System (Remote Pay Options)</li> <li>Recurring Invoice Automation</li> </ul>	P2	CS	<b>COMPLETE – IN BETA:</b> Easy Online Payment system on line. Invoicing moving to Town slowly.



2026 AIRPORT CRITICAL PROJECTS & TASK MATRIX					
Project	Critical Project / Task	Priority	Lead	Status / Current Action	
26-09	<b>CIP, TOWN-OWNED HANGARS</b> <ul style="list-style-type: none"> <li>EXEC (Roof Leaks, Stormwater Runoff &amp; Dry Well Assessment)</li> <li>SOUTH (Roof Repair &amp; Replace Posts)</li> </ul>	P2	NS	<b>IN PROGRESS:</b> Some Exec Hangar Roof Leaks repaired. <b>NOT STARTED:</b> Dry Well & Stormwater. S Hangar roof.	
26-10	<b>EARTH WORK &amp; PAVEMENT</b> <ul style="list-style-type: none"> <li>Long Term Parking Improvements</li> <li>Asphalt &amp; Millings Removal</li> <li>Aircraft Apron Asphalt Crack Sealing</li> </ul>	P3	NS	<b>IN PROGRESS:</b> LT Parking Improvements. <b>COMPLETE:</b> Milling piles removal done. <b>NOT STARTED:</b> Asphalt Crack Sealing.	

KEY: CS = Chandra Swanson; NS = Nick Sanner || STATUS CATEGORIES: **IN PROGRESS** | **COMPLETE** | **STALLED** | **NEW**

**STAFFING**

- **Flight Line:** May/Jun rehire underway. 1 interview, so far.

**CAPITAL PROJECTS**

- **AWOS Replace/Relocate (CDOT Project No. 26-AEJ-AIR-01 | DES & CONST):**
  - **Week of June 1**– Bid packet posted on BidNet and notice posted in local paper.
  - **AWOS Relocation Project Schedule:** Dynamic Project Schedule
- **N Apron Rehab (2025 CONST):** Reports being completed. Drawdowns being submitted to FAA & CDOT.

**AEJ STRATEGIC PLAN: GOALS & SUCCESSES**

- **Flight testing team is due onsite at the end of June.**
- **SOUTH HANGAR:** 1 new tenant has signed a lease, 1 current tenant to consider hangar swap. 1 non-compliant tenant has vacated.
- **FBO OFFICES:** 1 non-compliant tenant has vacated FBO office. 1 new FBO office tenant has a draft office lease.
- **DEVELOPMENT:** Airport Manager to hold **AEJ Developer’s Forum** at the AAB on June 16<sup>th</sup>.

**AEJ STRATEGIC PLAN: CURRENT & ONGOING CHALLENGES**

- **Q1 & Q2 FOCUS POINT//FAA & CDOT Grant Process:** Actively cleaning up legacy grant items—closing out past-due deadlines, correcting paperwork, and bringing all FAA/CDOT files current.

**OPERATIONS (OUTRAGEOUSLY EXPENSIVE NATIONAL FUEL PRICES – has affected transient ops and locals alike)**

- **Preparing hangar, terminal facility, and ground equipment for summer flight testing.**
- Received both Jet A and 100LL at dramatic market price increases.

**Monthly and Year to Date - AEJ Fuel Sales**

	2026		2025		CHANGE	
	MTD	YTD	MTD	YTD	MTD %	YTD %
<b>May Fuel Sales</b>						
<b>JET A (GALLONS)</b>	1,506	7,411	3,271	12,204	-54%	-39%
<b>100LL (GALLONS)</b>	1,045	4,477	1,260	4,561	-17%	-2%

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

**DATE:** June 17, 2026  
**TO:** Mayor and Board of Trustees  
**FROM:** Recreation Department  
**RE:** Staff Reports – June 2026

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## MEMO

### Director Report – June 2026

- After Ben's transition to Facilities Maintenance in mid-May, Queennie's last day with us was May 29, and Annie departed for her new role with the City of Englewood on June 3. Since then, all Recreation Staff have been working to cover the responsibilities of the vacant positions, while also conducting the hiring processes to fill the roles. During these hiring processes, we received an application for Special Events Coordinator from our current Program Supervisor Tucker Wildeson. After over 5 years in programming, Tucker was looking for a new challenge while still looking to remain a part of the team. Tucker was interviewed and offered the position on June 9. He will begin as the Special Events Coordinator on Tuesday, June 30, when he returns from a previously scheduled vacation.
- With Tucker moving away from Recreation Programming, Shane and the staff used this as an opportunity to evaluate our current staffing structure. After discussions with the team and with Town Administration & Human Resources, we decided to transition to a model that would more closely resemble our old programming setup. We are planning to move forward with 3 Recreation Program Coordinators, instead of a Supervisor and 2 Assistants. With this setup, the 3 Coordinators will have a narrower scope of work and be responsible for fewer programs, with the hopes of an improved work/life balance. They will also take on the task of supervising our seasonal staff members and split the ancillary tasks like marketing and facility setup. To fill these 3 spots, Zack Kochetta will be elevated to a Program Coordinator, and we will be hiring 2 new Coordinators from the Program Assistant and Special Event Coordinator applicants.
- Interviews for the two Recreation Program Coordinator positions began on June 11 and June 12. Interviews for the Planning/Recreation Administrative Assist position are scheduled for June 18. After the Special Event Coordinator role was filled, we asked the applicants if they would like to be considered for the Recreation Program Coordinator or Planning/Recreation Admin jobs, and we will likely be holding interviews with those candidates in the coming weeks.
- The Recreation Department has also hired 27 seasonal employees for the summer! These seasonal umpires, scorekeepers, practice facilitators, field supervisors, field maintenance, and rec rangers

mainly will help us run our Recreation Programs, and it is very beneficial that the majority of our staff members are returners from previous summers and can excel in their role with minimal training and oversight.

- Staff have begun preparing the 2027 department budget and working to prioritize potential capital improvement projects for next year. Shane and Earl dove into our extensive lists of possible projects to categorize them in the short term (1-3 years), mid term (3-5 years), and long term (5-10 year) areas, and we will now work with our advisory boards to identify the top priorities for 2027. It will be incredibly valuable to complete the BV ROMP (BV Recreation & Outdoors Master Plan) in the coming months to ensure our 2027 projects align with the new plan.

### **Program Report – June 2026**

- **Adult Softball - Coed Softball** kicked off Tuesday 6/9, with 9 teams registered. For the first days of the season, all 9 teams got to play at least one game. Regular season games will continue on Tuesdays and Wednesdays through Tuesday July 28, and post-season games in the following weeks. Men's Softball kicks off this coming Thursday 6/18, and all teams will play at least once during the first week of the season. Regular season games will continue on Thursdays and Fridays through Friday July 24th, and post-season games in the following weeks.
- **Girls Softball - Girls Softball** - The season kicked off the week of June 1 and will conclude the week of July 13. The current registration count is 24 total registrants, consisting of 6 in our 14U Live Pitch and 18 in our 10U Modified Live Pitch age groups. This registration count includes one new enrollee from last month's RAB numbers. With these current registration numbers, we have anticipated implementing a fluid age bracketing system where the age groups may be parsed out differently between practices and games. However, coach Desiree has been communicating with parents to see what additional interest there may be for both 1) registration and 2) players that would be comfortable playing in different age groups, making for more game time for players and better flexibility with scheduling over all. Registration fees for these programs range from \$60 to \$80, depending on time of registration and age brackets. Games will be played versus teams from Salida, Monte Vista, Alamosa and Gunnison.
- **Youth Baseball** - The season is in full swing! Practices started the week of June 1st, and then games kicked off the week of June 8th. All teams except for 6U T-Ball have played at least one game by this point. The T-Ball games will start on Wednesday, June 17th and take place each Wednesday on the field behind Avery Parsons. Next week, some of our older teams will start traveling to Salida and Leadville for away games. We have 6 teams in the 6U T-Ball age group and then 3 teams in each of the 8U Coach Pitch, 10U Modified Live Pitch and 12U Live Pitch age groups. Practices have been going well with Coach Perrin, the BVHS baseball coach, leading all of our large group practices. He is a wealth of knowledge and really does a great job with the kids. With registrations across all four age groups, we have generated a revenue of over \$11,500 for this youth baseball season. We have very solid coaches, and are looking forward to a great season!

- Concerts in the Park - Concerts in the Park is set to debut Thursday June 18th at McPhelemy Park. Concerts will run from on Thursdays, from June 18th through August 13th. Performers will receive compensation of \$100 for their performances, and the shows are FREE for those who wish to come and enjoy live music in the park. All dates for CITP have been filled, and all artists are fully aligned on their performance dates.
- Rockies Skills Challenge - We had 38 kids participate in our FREE, local Rockies Skills Challenge event! This is the most kids we have had in a few years. This year we decided to host this competition on a week night during the first week of practice before games have started. In the past, we would host this on a Saturday, but had seen low attendance the past few years. The Rockies Skills Challenge is a competition organized by Colorado Parks and Recreation Association, which we are members of, in collaboration with the Colorado Rockies. Boys and girls ages 6-13 participate in three stations (running, hitting and throwing) to try and achieve the highest score. Those with the highest score in each age group qualify for the next round (Sectionals), and if they win at Sectionals they qualify for the State Championship hosted in Denver at the end of the summer.
- Youth Mountain Bike Skills - The program kicks off with the Beginner level beginning June 30, and then Intermediate and Advanced Levels beginning July 2nd and July 1st, respectively. Beginner and Intermediate levels are at full enrollment with 10 participants each, and Advanced has 6 enrollments with 4 still available. Program dates are as follows: Beginner sessions are Tuesdays, June 30, July 7, and July 14 from 8:30am-10:30am, and Tuesday, July 21 from 8:30am-12:30pm; Intermediate sessions are Thursdays, July 2, July 9, July 16, and July 23 from 8:30am-12:30pm; Advanced sessions are Wednesdays, July 1, July 8, July 15, and July 22 from 8:30am-12:30pm. Registration fees for Beginner are \$100 and Intermediate and Advanced are \$160.

### Recreation Facilities Report – June 2026

- Revenue: \$2,295 in May
- Rental Breakdown (Includes CC, Parks, Pavs, Courts, Fields):
  - Full Price: \$1,590 (13)
  - Non-Profit: \$705 (16)
  - Rec Programming: 9
  - Town Use: 8
  - Community Partners (CCPH, Library, Gov. Organizations etc.): 21
- Facility use increased heavily in May, and requests for June and beyond have been frequent. Staff has been working to respond to these requests, but this is currently our lowest priority.

### Special Events Report – June 2026

- Special event season is here! Here is a look at what's to come - [2026 Calendar](#). Blue indicates we have received an application, purple are events in the County that will impact Town and events in bold are likely events with no application submitted yet.

- Shane is working to covering special events tasks with the assistance of our seasonals and other staff in the interim until Tucker moves into the role on June 30. Thankfully, there is only 1 more special event until then.

### **Recreation Special Projects Report – June 2026**

- Master Planning- The focus of the ROMP master planning process in June was gathering community input regarding residents' comfort levels and thresholds for potential funding mechanisms to support future BV Rec facility development and maintenance. The survey is providing valuable insight into the community's interest and ability to invest in recreation services and infrastructure, and we received roughly 200 responses. Draft findings and recommendations are expected to be presented in July.
- Southwest Conservation Corps (SCC)- SCC experienced a last-minute project cancellation and contacted the Town to see if work was available for a nine-person trail maintenance crew. The Town was able to put the crew to work on several projects, including Walton Loop Trail maintenance, planting 55 native shrubs and plants along the Arkansas River Trail, Pump Track maintenance, weed mitigation on the Chicago Ranch Loop, signpost installation, and a full day of trail work with the Buena Vista Singletrack Coalition (BVSC) on public lands trails. We greatly value this partnership, as their assistance helps keep our trails in excellent condition while providing meaningful and rewarding work opportunities for their crews.
- Chaffee County Public Health Public Art Display- A public celebration was held on June 10 to showcase the completed artwork and recognize the many supporters who contributed to the project. The event drew a large crowd, and project organizers shared information about the process, inspiration, and community significance behind the display. The artwork is now installed and viewable on the north wall of the Splash Park bathhouse.
- BV River Park Bathroom Remodel- Phase 1 of the project has been completed and included storage closet improvements, installation of a water heater, and installation of a mop sink. Phase 2 of the restroom remodel is scheduled to begin in early fall.
- River Park Staircase Replacement- New concrete stairs have been installed. Staff are currently evaluating whether modifications can be made to the existing railing system to accommodate the new staircase. If the existing railing cannot be adapted to meet safety and operational standards, the Town will move forward with a contingency plan to hire a local contractor to construct a new railing system. Additional information is expected during the week of June 15.
- Friends of the BV River Park (FOBVRP)- Continues to raise funds and awareness in support of the Whitewater Park at BV River Park. The organization provides annual financial contributions and

serves as a valuable community “champion” group, helping keep the Town informed about user experiences, trends, and opportunities at the facility. Park usage remains exceptionally strong, and visitors continue to enjoy the facility.

- Trails Advisory Board (TAB)- TAB continues to work closely with Town staff by providing input on Capital Improvement Plan (CIP) priorities and assisting with short-term trail maintenance needs. Two new applications have been received for the Trails Advisory Board, and staff hopes to welcome both applicants at the July meeting.
- Chaffee County Recreation Council- The Council meets monthly to discuss common opportunities, challenges, and successes within the outdoor recreation sector throughout Chaffee County. Current discussions include challenges associated with e-motos on Town trails and roadways.
- Buena Vista Singletrack Coalition (BVSC)- BVSC continues to provide outstanding support for trail maintenance on public lands throughout the area. Recent work has included Arkansas River Trail maintenance, trail corridor plantings and restoration efforts, and improvements to the transition area where the Whipple Bridge connects to the Whipple Trail on the east side of the bridge. Their continued partnership remains critical to maintaining and enhancing Buena Vista’s trail systems.



## BOARD OF TRUSTEES STAFF REPORT

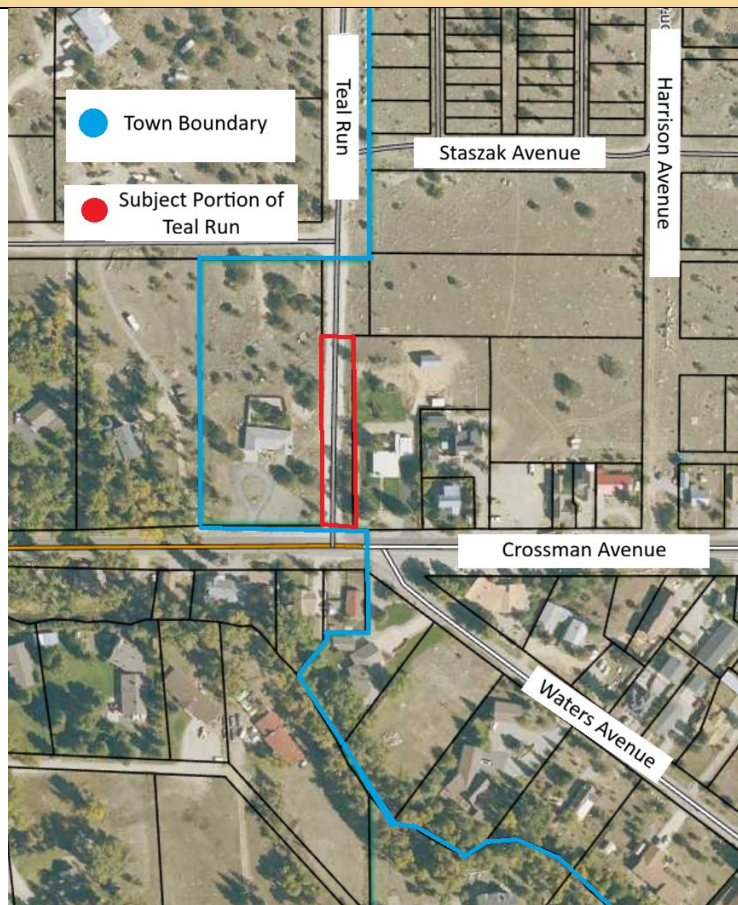
June 23, 2026

Summary			
Project Name	<b>Teal Run Dedication of Right-of-Way</b>		PZ #26-007
Project Type	Right-of-Way Dedication		
Location	Portion of Teal Run adjacent to 438 Crossman Avenue (located north of the intersection of Teal Run and Crossman Avenue)		
Applicant	Joseph Teipel (438 Crossman LLC)	Staff Planner	Carly Croft
Project Summary			
The applicant is requesting the dedication of a portion of property to expand the width of the existing Teal Run right-of-way to 60 feet. This occurs in conjunction with the associated Piñon Minor Subdivision Plat.			
Board of Trustees Consideration and Action			
Board of Trustees to approve or deny proposed dedication of additional right-of-way area on Teal Run. According to Colorado state law, the Board of Trustees is the only entity with the power to accept the dedication of right-of-way.			

I. Attachments
Attachment A – Existing Conditions Exhibit Attachment B – Piñon Minor Subdivision Plat Attachment C – Resolution No. 45 Series 2026 & Exhibit A

IV. Maps and Exhibits

Vicinity Map



Photos



II. Existing Site Data	
<b>Right-of-Way Area to be Dedicated</b>	4,835 ft <sup>2</sup> 0.111 ac
<b>Existing Right-of-Way Conditions</b>	Width of right-of-way varies, with an existing maximum width of 49.6' and a minimum width of 40.4'.
<b>Proposed Right-of-Way Conditions</b>	Consistent width of 60' maintained throughout the first 317.12' of Teal Run north of Crossman Avenue, until the point where it again increases in width.
<b>Floodplain</b>	This portion of right-of-way is not within the Floodplain

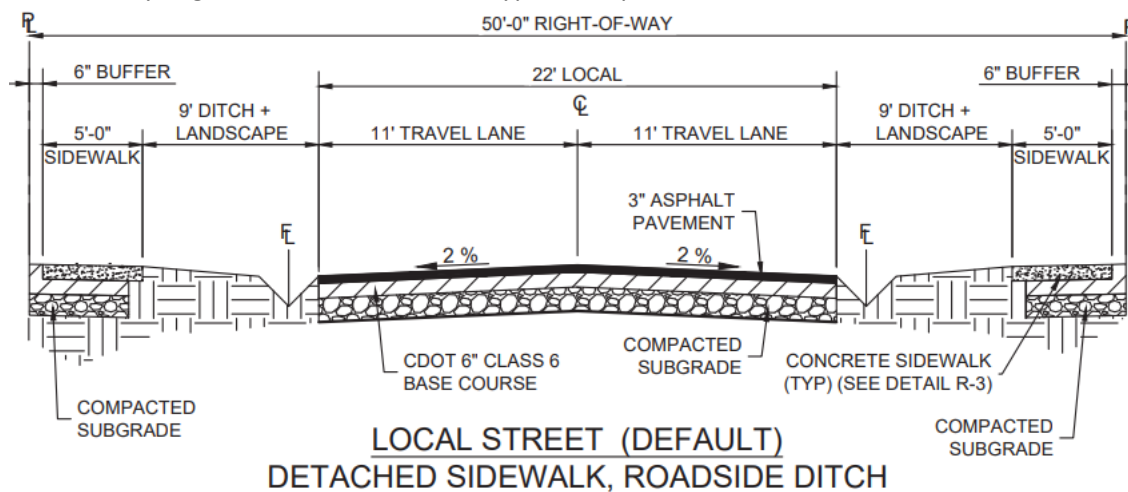
III. Adjacent Land Uses	
<b>North</b>	Teal Run (right-of-way)
<b>South</b>	Crossman Avenue (right-of-way) and Single-Family Residential
<b>East</b>	Single-Family Residential
<b>West</b>	Single-Family Residential

V. Background	
<p>This dedication of right-of-way is associated with a Minor Subdivision process involving the creation of one lot and one outlot at 438 Crossman Avenue, as shown in Attachment B. Dedication of additional width of right-of-way is occurring to ensure that the proposed lot created through the subdivision meets dimensional standards for lot size in the R-2 OT, while also bringing Teal Run into conformance with Town standards.</p> <p>The applicants' intent for this subdivision is to create an outlot, which cannot be developed until re-subdivided per plat note. The applicant intends to sell the southern lot created by the subdivision where the existing structure is located.</p>	

## VII. Project Details

The associated application, the Piñon Minor Subdivision, qualifies as a minor subdivision process, since it falls within the threshold of creation of fewer than ten (10) lots. Dedication of right-of-way within minor subdivision review may occur through a resolution adopted by the Board of Trustees, per 16.05.5.4.6 and 16.06.6.6.1.C.3.b.ii.

The proposed dedication of right-of-way would increase Teal Run's width to a consistent 60 feet of right-of-way, which most consistently aligns with the Local Street type, as depicted below in Town's local street section.



Prior to the approval of the plat, Staff have conditioned that all improvements and obstructions in the dedicated portion must be removed. These include a cobble rock wall and fencing. The driveway that extends into the area to be dedicated must also be blocked from access prior to approval of the plat.

## VII. Staff Determination

Staff finds that the proposed dedication does not violate any code provision or road standards adopted by the Town, and that the additional width of right-of-way helps to ensure that the street is adequately sized to meet demand.

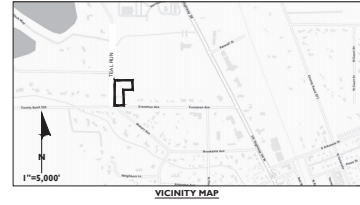
REVISIONS	NO.	DATE	DESCRIPTION

DATE: 06/02/2026  
FIELD WORK BY: TB, AB  
DRAWN BY: AB  
REVIEWED BY: SM/RP

# PIÑON

## EXISTING CONDITIONS EXHIBIT

A LOT CONSOLIDATION AND MINOR SUBDIVISION OF PORTIONS OF LOT 5 AND LOTS 20, 21, AND 22, BLOCK 1, TOGETHER WITH A PORTION OF GARFIELD AVENUE BETWEEN BLOCKS 1 AND 6, ALL IN CROSSMAN'S ADDITION TO THE TOWN OF BUENA VISTA, AND A TRACT OF LAND IN THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER AND A TRACT OF LAND IN THE SOUTH HALF OF THE NORTHWEST QUARTER AND THE ADJUSTMENT PARCEL, DELUCA AND LAKESIDE PRESERVE BOUNDARY LINE ADJUSTMENT PLAT, SITUATED IN THE NORTHWEST QUARTER OF SECTION 8, TOWNSHIP 14 SOUTH, RANGE 78 WEST OF THE 6TH PRINCIPAL MERIDIAN, TOWN OF BUENA VISTA, COUNTY OF CHAFFEE, STATE OF COLORADO



### SURVEYOR'S NOTES:

- SITE BENCHMARK: CONTROL POINT 100, REBAR NO. 5, PINK PLASTIC CAP, FLUSH WITH GRADE, AS SHOWN HEREON. (NAD83-GEOD18-OPUS)
- LINEAL UNITS USED ARE U.S. SURVEY FEET
- DATE OF FIELD WORK: JANUARY 23RD, 2026
- UTILITY LOCATIONS AND PIPE SIZES SHOWN ARE FROM VISIBLE SURFACE EVIDENCE, MARKED BY COLORADO 811 AT TICKET NO. 080100150-008 DATED 11/30/2025, AND THIS OFFICE CANNOT ACCEPT RESPONSIBILITY FOR THE ACCURACY OF THE UNDERGROUND IMPROVEMENTS SHOWN HEREON. UNDERGROUND UTILITY CONNECTIONS FOR WHICH THERE ARE NO PUBLIC RECORDS READILY AVAILABLE ARE NOT SHOWN. FOR SPECIFIC LOCATIONS DURING CONSTRUCTION CALL THE UTILITY NOTIFICATION CENTER OF COLORADO AT 1-800-952-1987.
- TOPOGRAPHIC AREA IS LOCATED IN FLOOD ZONE "X" (AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOOD PLAN) PER FLOOD INSURANCE RATE MAP FOR CHAFFEE COUNTY, COLORADO AND INCORPORATED AREAS, MAP NUMBER 08015C0307D, REVISED DECEMBER 7, 2017.
- COORDINATES ARE IN COLORADO STATE PLANE CENTRAL (NAD 83-2011) MODIFIED TO GROUND, COMBINED SCALE FACTOR = 1.00043454810910006956520397, SCALED FROM CONTROL POINT 100.
- NOTICE: ACCORDING TO COLORADO LAW YOU MUST COMMENCE ANY LEGAL ACTION BASED UPON ANY DEFECT IN THIS SURVEY WITHIN THREE YEARS AFTER YOU FIRST DISCOVER SUCH DEFECT. IN NO EVENT MAY ANY ACTION BASED UPON ANY DEFECT IN THIS SURVEY BE COMMENCED MORE THAN TEN YEARS FROM THE DATE OF THE SURVEYOR'S STATEMENT SHOWN HEREON.
- THIS EXISTING CONDITIONS EXHIBIT IS NOT A "LAND SURVEY PLAT" OR AN "IMPROVEMENT SURVEY PLAT". APPROXIMATE PROPERTY LINES SHOWN HEREON ARE FROM FIELD EVIDENCE.
- ALL SANITARY MANHOLES AND UNDERGROUND SANITARY LINES SHOWN HEREON ARE APPROXIMATE AS TO THEIR LOCATION. BUENA VISTA SANITATION DISTRICT GIS INFORMATION WAS HEAVILY RELIED UPON IN DEPICTING THE SANITARY INFORMATION SHOWN HEREON.

### LEGAL DESCRIPTION:

PORTIONS OF LOT 5 AND LOTS 20, 21, AND 22 IN BLOCK 1, TOGETHER WITH A PORTION OF GARFIELD AVENUE BETWEEN BLOCKS 1 AND 6, ALL IN CROSSMAN'S ADDITION TO THE TOWN OF BUENA VISTA, CHAFFEE COUNTY, COLORADO, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
BEGINNING AT THE POINT OF INTERSECTION OF THE WEST LINE OF SAID CROSSMAN'S ADDITION WITH THE NORTH LINE OF SAID GARFIELD AVENUE, SAID POINT BEING THE SOUTHWEST CORNER OF SAID BLOCK 8; THENCE SOUTH 89°40' EAST ALONG SAID NORTH LINE OF GARFIELD AVENUE 195.50 FEET TO A POINT COMMON TO LOTS 6 AND 7 IN SAID BLOCK 8; THENCE SOUTH 07°37'31" EAST 118.66 FEET TO THE NORTHEAST CORNER OF A TRACT OF LAND AS DESCRIBED IN BOOK 357 AT PAGE 615; THENCE NORTH 89°40' WEST ALONG THE NORTH LINE OF SAID TRACT 114.3 FEET TO THE EAST LINE OF A TRACT OF LAND AS DESCRIBED IN BOOK 263 AT PAGE 247; THENCE NORTH 00°53' WEST ALONG SAID EAST LINE 73.3 FEET TO THE NORTHEAST CORNER OF SAID TRACT (BOOK 263, PAGE 247); THENCE WESTERLY (RECORD - NORTH 89°24' WEST) ALONG THE NORTH LINE OF SAID TRACT (BOOK 263, PAGE 247) 80.2 FEET MORE OR LESS TO THE WEST LINE OF SAID CROSSMAN'S ADDITION; THENCE NORTH 00°20' WEST ALONG SAID WEST LINE 45.21 FEET TO THE POINT OF BEGINNING.

AND  
A TRACT OF LAND IN THE SE1/4 NW1/4, SECTION 8, TOWNSHIP 14 SOUTH, RANGE 78 WEST OF THE 6TH PRINCIPAL MERIDIAN AS FOLLOWS:  
BEGINNING AT A POINT ON THE WEST BOUNDARY OF SAID SE1/4 NW1/4 OF SECTION 8, SAID POINT BEING NORTH 02°00' WEST - 41 FEET FROM THE SW CORNER OF SAID SE1/4 NW1/4 OF SECTION 8; THENCE NORTH 07°20' WEST ALONG SAID WEST BOUNDARY 271.3 FEET; THENCE SOUTH 89°24' EAST, 80.2 FEET TO AN IRON STAKE SET IN CONCRETE AT THE NE CORNER OF SAID TRACT; THENCE SOUTH 05°53' EAST, 270.1 FEET TO AN IRON STAKE DRIVEN IN THE GROUND AT THE SE CORNER OF SAID TRACT; THENCE SOUTH 89°36' WEST, 83.0 FEET TO THE POINT OF BEGINNING.

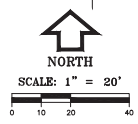
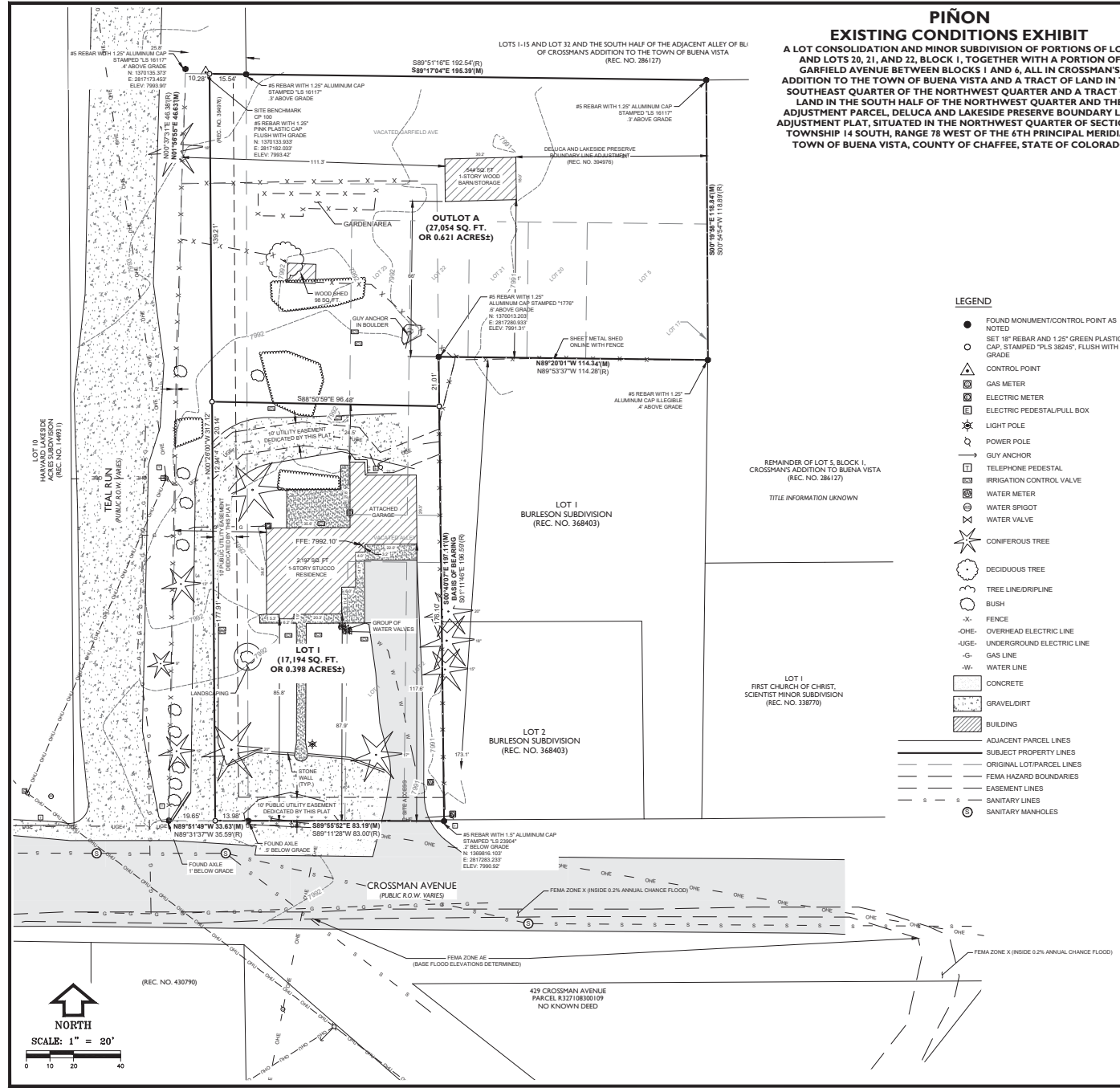
SAID TRACT INCLUDING ALL OF LOTS 1 AND 23 AND PARTS OF LOTS 2 AND 22 OF BLOCK NO. 1 OF CROSSMAN'S ADDITION FILED IN THE OFFICE OF THE COUNTY CLERK AND RECORDER OF CHAFFEE COUNTY, COLORADO.  
TOGETHER WITH ALL DITCHES, DITCH RIGHTS, WATER, AND WATER RIGHTS, AND IRRIGATION PRIVILEGES THERETO BELONGING OR IN ANY WAY APPERTAINING TO SAID LAND.

AND  
A TRACT OF LAND IN THE SOUTH HALF OF THE NORTHWEST QUARTER (S1/4 OF NW1/4) OF SECTION 8, TOWNSHIP 14 SOUTH, RANGE 78 WEST OF THE 6TH PRINCIPAL MERIDIAN, CHAFFEE COUNTY, COLORADO, BEING DESCRIBED AS FOLLOWS:  
BEGINNING AT A POINT WHICH IS NORTH 07°20' WEST 41 FEET FROM THE SOUTH 1/16 CORNER OF SAID NORTHWEST QUARTER OF SECTION 8; THENCE NORTH 02°00' WEST 271.3 FEET; THENCE NORTH 89°24' WEST 26.1 FEET TO AN IRON STAKE DRIVEN IN THE GROUND IN AN OLD FENCE LINE; THENCE SOUTH 1°00' WEST 272 FEET ALONG SAID OLD FENCE LINE TO AN IRON STAKE DRIVEN IN THE GROUND AT THE SOUTHWEST CORNER OF SAID TRACT; THENCE NORTH 89°36' EAST 33.6 FEET TO THE POINT OF BEGINNING.

AND  
THOSE LANDS DESCRIBED AND DEPICTED ON THE DELUCA AND LAKESIDE PRESERVE BOUNDARY LINE ADJUSTMENT RECORDED AS DOCUMENT NUMBER 394970 ON JULY 19, 2011 IN THE RECORDS OF THE CHAFFEE COUNTY, COLORADO CLERK AND RECORDER. ALSO KNOWN BY STREET ADDRESS AS: 438 CROSSMAN AVENUE, BUENA VISTA, CO 81211

### LEGEND

- FOUND MONUMENT/CONTROL POINT AS NOTED
- SET 1" REBAR AND 1.25" GREEN PLASTIC CAP, STAMPED "PLS 38245", FLUSH WITH GRADE
- △ CONTROL POINT
- ⊗ GAS METER
- ⊕ ELECTRIC METER
- ⊖ ELECTRIC PEDESTAL/PULL BOX
- ⚡ LIGHT POLE
- ⚡ POWER POLE
- ⊕ GUY ANCHOR
- ☎ TELEPHONE PEDESTAL
- ⊕ IRRIGATION CONTROL VALVE
- ⊕ WATER METER
- ⊕ WATER SPOGOT
- ⊕ WATER VALVE
- ☼ CONIFEROUS TREE
- DECIDUOUS TREE
- TREE LINE/DRIFLINE
- BUSH
- ⊗ FENCE
- O- OVERHEAD ELECTRIC LINE
- U- UNDERGROUND ELECTRIC LINE
- G- GAS LINE
- W- WATER LINE
- CONCRETE
- GRAVEL/DIRT
- BUILDING
- ADJACENT PARCEL LINES
- SUBJECT PROPERTY LINES
- ORIGINAL LOT/PARCEL LINES
- FEMA HAZARD BOUNDARIES
- EASEMENT LINES
- SANITARY LINES
- ⊕ SANITARY MANHOLES



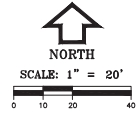
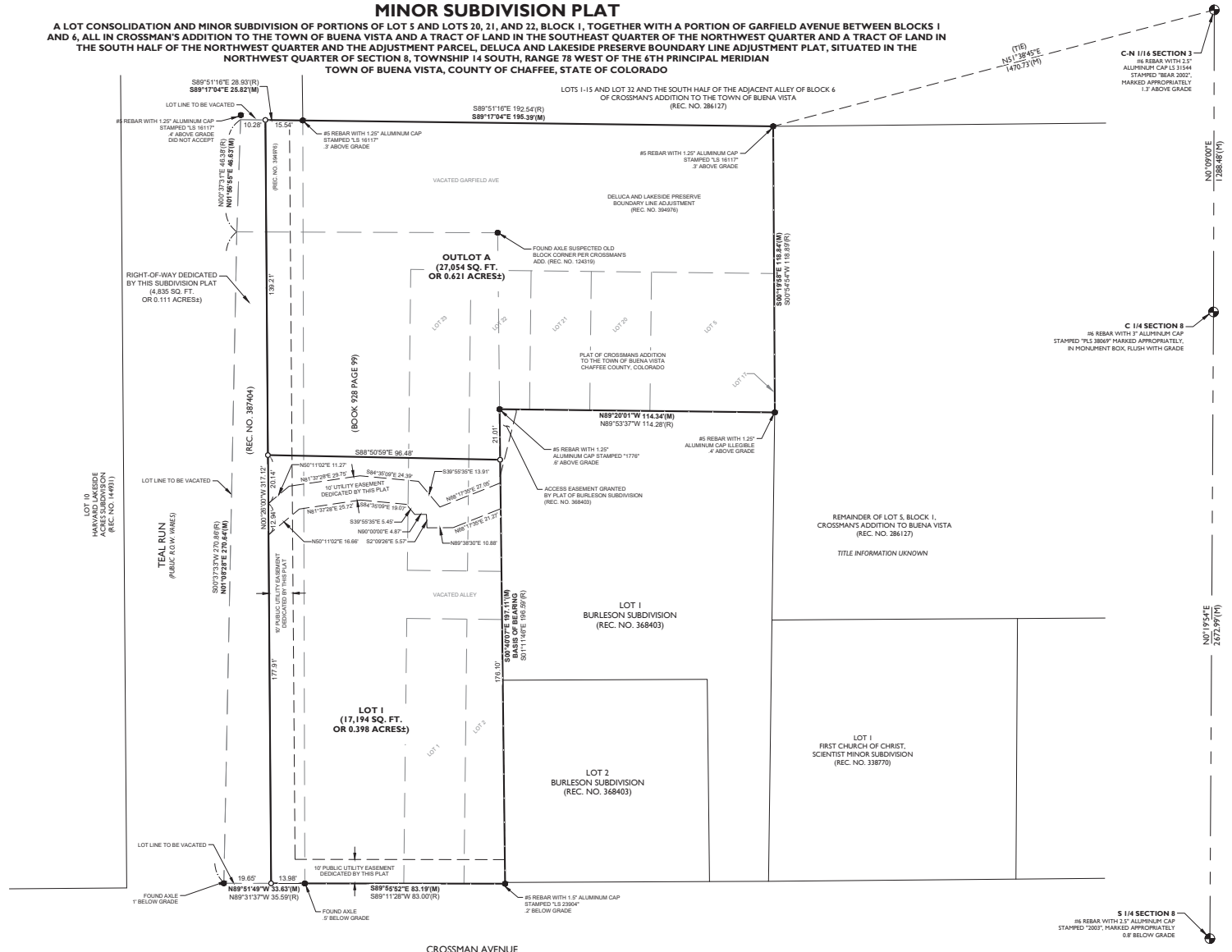




# PIÑON MINOR SUBDIVISION PLAT

A LOT CONSOLIDATION AND MINOR SUBDIVISION OF PORTIONS OF LOT 5 AND LOTS 20, 21, AND 22, BLOCK 1, TOGETHER WITH A PORTION OF GARFIELD AVENUE BETWEEN BLOCKS 1 AND 6, ALL IN CROSSMAN'S ADDITION TO THE TOWN OF BUENA VISTA AND A TRACT OF LAND IN THE SOUTHEAST QUARTER OF THE NORTHWEST QUARTER AND A TRACT OF LAND IN THE SOUTH HALF OF THE NORTHWEST QUARTER AND THE ADJUSTMENT PARCEL, DELUCA AND LAKESIDE PRESERVE BOUNDARY LINE ADJUSTMENT PLAT, SITUATED IN THE NORTHWEST QUARTER OF SECTION 8, TOWNSHIP 14 SOUTH, RANGE 78 WEST OF THE 6TH PRINCIPAL MERIDIAN TOWN OF BUENA VISTA, COUNTY OF CHAFFEE, STATE OF COLORADO

- LEGEND:**
- FOUND MONUMENT AS NOTED
  - FOUND ALIQUOT CORNER
  - SET 18" REBAR AND 1.25" GREEN PLASTIC CAP STAMPED "PLS 38245", FLUSH WITH GRADE
  - (R) RECORD BEARING/AND OR DISTANCE
  - (M) MEASURED BEARING/AND OR DISTANCE
  - ADJACENT PARCEL LINES
  - SUBJECT PROPERTY LINES
  - ORIGINAL LOT/PARCEL LINES TO BE VACATED
  - - - EASEMENT LINES



**C-N 1/16 SECTION 3**  
#6 REBAR WITH 1.25" ALUMINUM CAP IS 11544 STAMPED "REAR 2002" MARKED APPROPRIATELY 1.3' ABOVE GRADE

**C 1/4 SECTION 8**  
#6 REBAR WITH 3" ALUMINUM CAP STAMPED "PLS 38069" MARKED APPROPRIATELY, IN MONUMENT BOX, FLUSH WITH GRADE

**S 1/4 SECTION 8**  
#6 REBAR WITH 1.25" ALUMINUM CAP STAMPED "2002" MARKED APPROPRIATELY 0.8' BELOW GRADE

**REMAINDER OF LOT 5, BLOCK 1, CROSSMAN'S ADDITION TO BUENA VISTA (REC. NO. 286127)**  
TITLE INFORMATION UNKNOWN

**LOT 1 FIRST CHURCH OF CHRIST, SCIENTIST MINOR SUBDIVISION (REC. NO. 338770)**

(REC. NO. 430790)

429 CROSSMAN AVENUE  
PARCEL R327(08300)09  
NO KNOWN DEED

**3 ROCKS**  
ENGINEERING & SURVEYING  
430 Main Street  
Canon City, CO 81212  
719-835-3333  
www.3rockengineering.com

SHEET:	3 OF 3
DATE:	06/02/2028
DRAWN BY:	AB
REVIEWED BY:	SM/RP
PROJECT:	28.000

**TOWN OF BUENA VISTA**

**RESOLUTION NO. 45  
SERIES 2026**

**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING THE DEDICATION OF A PORTION OF PROPERTY TO EXPAND THE WIDTH OF THE EXISTING TEAL RUN AS SHOWN ON PIÑON MINOR SUBDIVISION PLAT, TOWN OF BUENA VISTA, COLORADO**

**WHEREAS**, 438 Crossman LLC. (the “Owner”) owns a tract of land as described on the Piñon Minor Subdivision Plat (the “Property”); and

**WHEREAS**, the Owner desires to subdivide the Property and dedicate certain property as shown on the plat to expand the width of Teal Run, a public right-of-way.

**BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, COLORADO**, as follows:

**Section 1.** The Board of Trustees approves and accepts the dedication of a portion of Owner's property to extend the width of Teal Run as shown on the Piñon Minor Subdivision Plat and Exhibit A.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Libby Fay, Mayor

ATTEST:

\_\_\_\_\_  
Ed Barkowski, Town Clerk



THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

DATE: June 17, 2026  
TO: Mayor and Board of Trustees  
FROM: Brian Berger, Town Administrator  
RE: June 23<sup>rd</sup>, 2026 BVHS Irrigation Well Grant Application

---

**Mayor, Board of Trustees,**

**Consideration:**

A request for the Board of Trustees to consider Resolution 2026-46 SUPPORTING THE GRANT APPLICATION FOR A WATER PLAN GRANT THROUGH THE COLORADO WATER CONSERVATION BOARD (CWCB) AND THE COMPLETION OF THE BVHS IRRIGATION WELL PROJECT

**Background:**

The Town has been diligent in ensuring Buena Vista's water resources are adequate to serve the present and future demand while endeavoring to be good stewards of this valuable resource. The majority of the Town's water rights and infrastructure rely on the tightly constrained Cottonwood Creek which is tributary to the main stem Arkansas River. The Town completed a Water Resources Master Plan in 2021 that identified the maximum amount of water that can be supplied during a drought year. As a bit of unique system that utilizes infiltration galleries as the main source for the water distribution system, the Town does not rely heavily on reservoirs to meet annual demand and augmentation. Rather, the pinch point for supply is meeting peak day demand during the irrigation season.

To further ensure the Town's demand does not outstrip supply, the Town adopted a Water Allocation Policy in 2023 that identifies the total available/remaining single family equivalents (SFEs) the Town may allocate to new development. Currently there are approximately 370 SFEs that have not been committed. The Town also recently completed a Water Conservation Plan in 2025 to identify ways the Town and residents can have an impact through conservation efforts. One recommendation that came out of the Water Conservation Plan was the consideration of a more aggressive tiered rate system, meaning large users face the potential of increased costs.

While the Town has worked to expand and diversify its water portfolio through water right acquisitions, infrastructure improvements, and partnerships with entities such as Colorado Parks and Wildlife, Pueblo Water, and the Upper Arkansas Water Conservancy District (UAWCD); expanding raw water capacity through water change cases or acquiring additional storage takes time. To increase capacity and relieve pressure on the system in the near-term, it will require a more creative approach.

Through the process of creating and adopting the Town's Water Conservation Plan it was identified that the most significant impact can be achieved through reductions (gal/day) by the top 10% of users. The Town's biggest user during the peak demand season is the School District, specifically associated with the usage on the high school campus for irrigation of the sports fields and landscaped common areas. During summer months, the usage at the high school can average greater than 10% of the total demand on the Town's water distribution system in a given month.

**Proposed Project:**

In August of 2025 the Town approached the School District to discuss how the two organizations could work together to address the demand. Following a joint work session between the Buen Vista Board of Trustees and the Buena Vista School District Board of Directors a committee was formed to evaluate creative solutions, including exploring the potential of an irrigation well specific to the high school property. The concept is simple, drill an irrigation well on the property that would be utilized for outside irrigation and disconnect that portion from the Town's treated water distribution system. If done right not only would it relieve strain on the system, a site could also be selected that is tributary to the main stem Arkansas River reducing demand on Cottonwood Creek.

As discussions continued, a site was identified on the high school property that would be tributary to the Arkansas River, achieved 600' spacing from other existing wells, and could be augmented by UAWCD. The committee consisting of representatives from both the Town and School District have coordinated preliminary design of an irrigation well system, budgetary estimates, and purchasing augmentation through UAWCD (preliminary design and engineer's opinion of probable cost attached). The design has been peer reviewed ensuring feasibility of the concept and School District Committee Representatives have indicated they are in general agreement on the purchase of augmentation from a financial perspective and long-term return on investment. From the Town's perspective, it would provide relief to both the Town's distribution system and raw water resources on Cottonwood Creek in the short-term; as well as, it's ability to serve additional SFEs in the long-term. At this point the project won't be able to happen this irrigation season to alleviate pressure during this historic drought; however, the hope would be to have the project completed prior to peak demand season next year or May 1<sup>st</sup>, 2027.

**Benefits:**

While there are multiple potential benefits associated with the project including, drought planning (reduced pressure on Town resources), education (ability for the School District to highlight water constraints in Colorado and the Arkansas Basin through the project in the classroom), environmental (utilizing onsite raw water rather than offsite filtered and treated water), and land use (aligning and advancing the Town's Water Allocation Policy and Water Conservation Plan); after discussions with CWCB representatives the best fit for a Water Plan grant will be through Water Storage and Supply Projects to address water supply and demand gap by physically drilling a new well.

**Funding/Grant Application:**

The grant application will pursue 50% funding (~\$115,000) for components associated with the well including the well casing, pump, site piping, electrical hookup, and VFD. The School District will shoulder the expense associated with augmentation (offset by future reductions in water utility bills). The remaining ~\$115,000 needed as matching funds would need to come from the Town, School District, or a combination of the two. This is an important component that will need to be discussed as part of the consideration to move forward with the project and grant application.

**Board of Trustees Consideration/Action:**

Consider approving, approving with amendments, or denying Resolution 2026-46 SUPPORTING THE GRANT APPLICATION FOR A WATER PLAN GRANT THROUGH THE COLORADO WATER CONSERVATION BOARD (CWCB) AND THE COMPLETION OF THE BVHS IRRIGATION WELL PROJECT

**Attached:**

- Resolution 2026-46
- Swiftwater Solutions Technical Memorandum
- Preliminary Design
- Engineer's Opinion of Probable Cost
- Agenda Item Staff Presentation

**TOWN OF BUENA VISTA  
RESOLUTION NO. 46  
(Series 2026)**

**A RESOLUTION SUPPORTING THE GRANT APPLICATION FOR A WATER PLAN  
GRANT THROUGH THE COLORADO WATER CONSERVATION BOARD (CWCB)  
AND THE COMPLETION OF THE BVHS IRRIGATION WELL PROJECT**

**WHEREAS**, the Board of Trustees of the Town of Buena Vista supports the CWCB grant application for the BVHS Irrigation Well Project. And if the grant is awarded, the Town of Buena Vista Board of Trustees supports the completion of the project.

**WHEREAS**, the Town of Buena Vista sees the benefits in the project including reduced strain on the Town's water distribution system, reduced demand and dependency on Cottonwood Creek, and addressing the water supply and demand gap by physically drilling a new well.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, COLORADO, AS FOLLOWS:**

Section 1. The Board of Trustees of the Town of Buena Vista strongly supports the application and is committed to prioritizing the necessary matching funds within the Town's Water Enterprise Fund to meet the terms and obligations of any grant awarded by Colorado Water Conservation Board.

Section 2. If the grant is awarded, the Board of Trustees of the Town of Buena Vista strongly supports the completion of the project.

**ADOPTED AND APPROVED THIS 23<sup>rd</sup> DAY OF JUNE, 2026, BY THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, COLORADO.**

TOWN OF BUENA VISTA, COLORADO

---

Libby Fay, Mayor

ATTEST:

---

Ed Barkowski, Town Clerk

# Technical Memorandum

June 15, 2026

To: Brian Berger, Town Administrator, Town of Buena Vista

From: Allan Smith, Swiftwater Solutions, LLC

## Buena Vista Irrigation Well Basis of Design

The Town of Buena Vista (Town) and Buena Vista High School (BVHS) are pursuing the construction of a new 100-gpm irrigation well to shift the BVHS irrigation system off the Town's potable water system. The initiative is expected to reduce peak day demand for the Town's potable water system as the BVHS irrigation volumes have accounted for approximately 10% of the Town's peak summer water demand since 2023. The project is also expected to result in savings over time to the BVHS in the form of reduced water rates.

### Irrigation Demands

Per the landscape irrigation budget analysis performed by the Town in April 2024, the BVHS has used approximately double the calculated and Town-accepted irrigation volumes included in the approved construction documents during peak watering months (July and August). See Tables 1 & 2 below for peak irrigation usage from 2023 vs. the calculated and approved irrigation volumes. BVSHS used similar volumes of water in 2024 and 2025.

Table 1 – 2023 BVHS Summer Water Usage

2022/2023 Average Nov-April Usage (gal/day)*	2023 Average May - Oct Usage (gal/day)*	2023 Average July (Peak) Water Usage (gal/day)*
2,346	53,618	95,132

\*Includes all meters associated with 559 Railroad Street

Table 2 – Town-Approved Irrigation Volumes for BVHS

Area / Demand	Total Area (sq.ft)	Peak Weekly Water Needs (inch/week)	Total Proposed Water Demand (gal/week)	Total Proposed Water Demand (gal/day)	Comments
Native Grass 1	50,083	0.65	20,292	2,899	Only for first 2 seasons
Native Grass 2	73,197	0.65	29,657	4,237	Only for first 2 seasons
Turf Grass	58,899	1.94	71,224	10,175	
Existing Football Field	129,749	1.94	156,901	22,414	
Practice Field	83,000	1.94	100,369	14,338	
<b>Total (including native grasses)</b>			<b>378,444</b>	<b>54,063</b>	
<b>Total (excluding native grasses)</b>			<b>328,495</b>	<b>46,928</b>	

### 100-GPM Irrigation Well Design Basis

The original flow rate for the irrigation system was calculated at 140 gallons per minute (gpm). However, discussions between Town staff and BVHS have indicated that a 100-gpm well would suffice to supply the BVHS irrigation system. Table 3 shows that with a 100-gpm well, BVHS will still be able to meet its watering demand in less than 8 hours.

**Table 3 – BVHS Irrigation Operating Times**

<b>BVHS Irrigation Well - Irrigation Demand</b>				
<b>Item</b>	<b>Parameter</b>	<b>Value</b>	<b>Unit</b>	<b>Notes</b>
1	BV Irrigation Demand	46,928	gal/day	Based on original landscaping plans
2	Proposed Irrigation Well Flow Rate	100	gal/min	
3	Total Well Run Time per Day	7.8	hr/day	

Based on a review of neighboring wells and the original design from the Town's Well #3, a 100-ft deep 100-gpm well should be possible. Static groundwater levels in the vicinity are approximately 30 feet below grade. Soil boring logs from the wells indicated in the attached design drawings indicate that the alluvial aquifer consists of sands and gravels appropriate for a well of this size.

The following components are proposed for the irrigation well:

- 100-ft irrigation well with 8-inch casing and submersible pump.
- Variable frequency drive
- Pressure transducer
- Hydrant blowoff for well development
- Hydro-pneumatic pressure tanks
- Water meter
- Miscellaneous pipe, valves, and fittings
- Open bottom manhole for winterizing and shed floor drain

Preliminary design criteria and design basis for the irrigation well are included in Table 4 below.

**Table 4 – BVHS Irrigation Well Preliminary Design Criteria**

<b>BVHS Irrigation Well - Preliminary Design Criteria</b>				
<b>Item</b>	<b>Parameter</b>	<b>Value</b>	<b>Unit</b>	<b>Notes</b>
1	Well Flow Rate	100	gal/min	Per ToBV
2	Static Water Level	30	ft	Estimated from nearby wells and ToBV Well #3
3	Total Well Depth	100	ft	Assumed based on ToBV Well #3 Construction
4	Casing and Screen Size	8	inch	Assumed based on ToBV Well #3 Construction
5	Screen Slot Size	0.05	inch	Assumed based on ToBV Well #3 Construction
6	Well Screen Pack	16	#	<2% passing a 16 mesh screen
7	Well Screen Transmittance	5	gpm/ft	Assumed conservative value based on review of well screens available
8	Minimum Well Screen Length	20	ft	Calculated minimum
9	Design Well Screen Length	40	ft	100% safety factor

### Civil Work

To complete the irrigation well installation, some minor civil site work will need to be completed. The preliminary scope for civil work includes:

- Install a prefabricated 12'x12' shed-style well house set on an engineered concrete pad. The prefabricated building will not need to be insulated as the system will be drained and offline during winter months.
- Secure a separate driveway access for the well and well house on Mayer Avenue and install a 20-foot-wide locking gate.
- Grade a 20-foot-wide gravel driveway and install a 30'x50' pad around the well house for vehicle and maintenance access. There is an overflow swale to the west of the proposed well house preventing vehicle access from the high BVHS property.
- Install electrical service to the building and well.
- Site piping to connect the well to the well house. A separate connection will need to be provided to connect the new irrigation well to the irrigation system. A connection to the irrigation system will be handled by others.

Please reach out with any questions.

Best regards,



Al Smith, PE, CWP

### **Attachments**

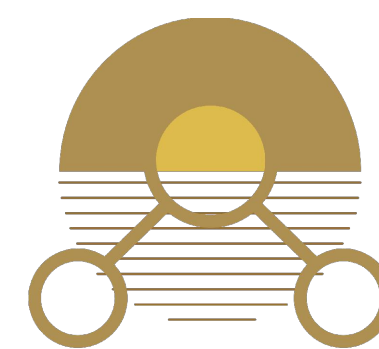
60% Design Drawings

60% Engineer's Opinion of Probable Cost

# BUENA VISTA SCHOOL DISTRICT

## HIGH SCHOOL IRRIGATION WELL - 60% DESIGN

### TOWN OF BUENA VISTA



NO.	REVISION	DATE



**VICINITY MAP**  
NTS

DRAWING INDEX	
SHEET NUMBER	SHEET TITLE
G001	COVER SHEET
G002	GENERAL NOTES
G003	TOWN OF BUENA VISTA WATER NOTES
C101	VICINITY MAP
C401	ENLARGED PLAN - WELL PAD
D401	PROCESS PIPING PLAN & DESIGN CRITERIA
C501	WELL DETAILS
C502	WELL DETAILS

**CHAFFEE COUNTY  
BUILDING DEPARTMENT**  
104 CRESTONE AVENUE  
PO BOX 699

**CHAFFEE COUNTY FIRE  
DEPARTMENT**  
499 ANTERO CIRCLE  
BUENA VISTA, CO 81211  
719-395-6545

**CHAFFEE COUNTY  
SHERIFF**  
641 W 3RD STREET  
SALIDA, CO 81201  
719-539-2596

**ELECTRIC  
SANGRE DE CRISTO  
ELECTRIC ASSOCIATION**  
29780 US HWY 24 N  
BUENA VISTA CO, 81211  
719-395-2412

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**BUENA VISTA HIGH  
SCHOOL IRRIGATION  
WELL**

**COVER SHEET**

DESIGNED BY: AGS  
DRAWN BY: AGS  
REVIEWED BY:  
DATE: 06/15/2026  
JOB NO.: 1012

**SWIFTWATER SOLUTIONS, LLC**  
PO BOX 1687  
BUENA VISTA, CO 81211  
719-966-9975

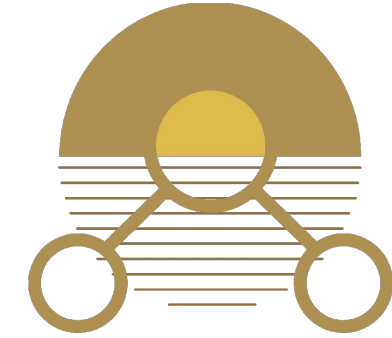
**TOWN OF BUENA VISTA**  
755 GREGG DRIVE  
BUENA VISTA, CO 81211  
719-395-6898

**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

**SHEET  
REFERENCE  
NUMBER**  
  
**G001**

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>		
<b>D</b>	<p><u>GENERAL</u></p> <p>1. ALL MATERIAL AND WORKMANSHIP SHALL BE IN CONFORMANCE WITH THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT (CDPHE) DESIGN CRITERIA FOR POTABLE WATER SYSTEMS (DESIGN CRITERIA) IN ADDITION TO THE DESIGN SPECIFICATIONS AND DETAILS DESCRIBED HEREIN. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLANS, DETAILS, AND SPECIFICATIONS, THE CDPHE DESIGN CRITERIA SHALL CONTROL. IN THE EVENT OF ANY DISCREPANCY, THE CONTRACTOR SHALL NOTIFY THE DESIGN ENGINEER IMMEDIATELY FOR CLARIFICATION AND APPROVAL TO CONTINUE WORK.</p> <p>2. THE CONTRACTOR SHALL HAVE IN THEIR POSSESSION AT ALL TIMES ONE (1) SIGNED COPY OF THE APPROVED PLANS AND SPECIFICATIONS DURING CONSTRUCTION ACTIVITIES. ANY VARIANCES/REVISIONS TO THE APPROVED PLANS MUST BE APPROVED BY THE DESIGN ENGINEER AND/OR TOWN OF BUENA VISTA PRIOR TO CHANGES OCCURRING IN THE FIELD.</p> <p>3. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE DESIGN ENGINEER AND/OR TOWN OF BUENA VISTA OF ANY PROBLEMS ENCOUNTERED DURING CONSTRUCTION WHICH WOULD ALTER THE ORIGINAL DESIGN OR CAUSE NON-CONFORMANCE WITH THE ORIGINAL APPROVED CONSTRUCTION PLANS PRIOR TO PERFORMING SAID CONSTRUCTION ACTIVITIES.</p> <p>4. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS PRIOR TO BEGINNING ANY CONSTRUCTION ACTIVITIES.</p> <p>5. THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE FIRE DEPARTMENT AND THE SHERIFF'S OFFICE OF ALL STREET AND/OR LANE CLOSURES OCCURRING IN PUBLIC RIGHTS OF WAY (ROW) AT LEAST 48 HOURS PRIOR TO THE START OF CONSTRUCTION ACTIVITIES.</p> <p>6. THE CONTRACTOR SHALL NOTIFY ALL PUBLIC UTILITY COMPANIES VIA COLORADO 811 AND DETERMINE THE LOCATION OF ALL EXISTING UNDERGROUND UTILITIES PRIOR TO PROCEEDING WITH CONSTRUCTION. ALL WORK PERFORMED IN THE AREA OF THE PUBLIC UTILITIES THAT MAY COME IN CONTACT WITH SAID UTILITIES SHALL BE PERFORMED ACCORDING TO THE REQUIREMENTS OF THESE PUBLIC UTILITIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ANY EXISTING UTILITY (INCLUDING DEPTH) WHICH MAY CONFLICT WITH THE PROPOSED CONSTRUCTION. THE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONS TO PROTECT/BRAVE EXISTING UTILITIES DURING CONSTRUCTION. IF ANY DAMAGE OCCURS TO EXISTING UTILITIES DURING CONSTRUCTION, CONTRACTOR SHALL BE RESPONSIBLE TO REPAIR SAID DAMAGE ACCORDING TO THE PUBLIC UTILITY OWNER'S REQUIREMENTS.</p> <p>7. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROTECTING ALL SURVEY MARKERS WITHIN THE AREA OF CONSTRUCTION ACTIVITIES. ANY SURVEY MARKERS DISTURBED OR DESTROYED DURING CONSTRUCTION ACTIVITIES SHALL BE REPLACED BY THE CONTRACTOR AT NO EXPENSE TO THE TOWN OF BUENA VISTA.</p> <p>8. THE CONTRACTOR IS RESPONSIBLE FOR SAVING AND PROTECTING ALL EXISTING TREES AND VEGETATION WHERE REMOVAL DURING CONSTRUCTION IS NOT MANDATORY. ALL TREES TO BE REMOVED OR RELOCATED SHALL BE VERIFIED AND MARKED BY THE TOWN OF BUENA VISTA PRIOR TO REMOVAL.</p> <p>9. WORK IMPACTING TOWN OF BUENA VISTA OWNED UTILITIES AND RIGHTS-OF-WAY SHALL BE PERFORMED DURING BUSINESS HOURS M-F 7AM-5PM. DEVIATIONS FROM THIS SCHEDULE MUST BE EXPLICITLY REQUESTED AND APPROVED BY THE TOWN OF BUENA VISTA PUBLIC WORKS DEPARTMENT.</p> <p>10. THE CONTRACTOR IS RESPONSIBLE FOR CLEANING UP ANY TRASH OR MUD ON THE SITE AND ADJACENT TO THE SITE DURING AND AFTER CONSTRUCTION ACTIVITIES. THE CONTRACTOR IS ALSO RESPONSIBLE FOR DUST CONTROL DURING CONSTRUCTION ACTIVITIES.</p> <p>11. THE CONTRACTOR SHALL PROVIDE INGRESS AND EGRESS TO PRIVATE PROPERTY ADJACENT TO THE WORK THROUGHOUT THE PERIOD OF CONSTRUCTION ACTIVITIES. CONTRACTOR SHALL ALSO MAINTAIN ACCESS FOR ALL EMERGENCY VEHICLES DURING CONSTRUCTION ACTIVITIES.</p> <p>12. CONTRACTOR SHALL PROVIDE APPROPRIATE TRAFFIC CONTROL AS REQUIRED BY THE TOWN OF BUENA. ALL REQUIRED LIGHTS, SIGNS, BARRICADES, FLAGGERS, OR OTHER NECESSARY DEVICES TO PROVIDE FOR PUBLIC SAFETY SHALL BE IN ACCORDANCE WITH THE CURRENT MANUAL OF UNIFORM TRAFFIC CONTROL, AND SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.</p> <p>13. THE CONTRACTOR WILL BE HELD RESPONSIBLE FOR THE PROPER FUNCTIONING OF THE PROPOSED IMPROVEMENTS FOR A MINIMUM OF ONE (1) YEAR FROM THE DATE OF INITIAL ACCEPTANCE FROM THE TOWN OF BUENA VISTA. ANY FAILURE DURING THIS WARRANTY PERIOD SHALL BE REMEDIED BY THE CONTRACTOR TO THE SATISFACTION OF THE TOWN OF BUENA VISTA AT NO ADDITIONAL EXPENSE TO THE TOWN OF BUENA VISTA.</p> <p>14. THE CONTRACTOR SHALL PROVIDE ONE SET OF AS-BUILT DOCUMENTS THAT INCLUDES ALL THE SURVEYED INFORMATION RELATED TO THE UTILITY CONSTRUCTION THAT OCCURS ASSOCIATED WITH CONSTRUCTION WORK. THIS INFORMATION SHALL BE PROVIDED TO THE DESIGN ENGINEER AND TOWN OF BUENA VISTA PRIOR TO INITIAL ACCEPTANCE OF THE WORK.</p>		<p><u>ROADWAY</u></p> <p>1. ALL MATERIAL/WORKMANSHIP SHALL BE IN CONFORMANCE WITH THE LATEST REVISED TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK, STANDARDS AND SPECIFICATIONS AND APPROVED DETAILS, AND CDOT STANDARDS AND SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION AS APPLICABLE. ALL ROADWAY INSTALLATION SHALL BE INSPECTED BY THE DESIGN ENGINEER OR TOWN OF BUENA VISTA. A MINIMUM OF SEVENTY-TWO (72) HOURS NOTICE SHALL BE PROVIDED BY THE CONTRACTOR FOR NEEDED INSPECTIONS AND APPROVAL.</p> <p>2. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REMOVAL/REPLACEMENT OF ALL MATERIALS DISTURBED WITHIN THE DEDICATED RIGHTS-OF-WAYS. CONTRACTOR SHALL BE RESPONSIBLE FOR RESTORING ALL DISTURBED SURFACES AND RELATED STRUCTURES, INCLUDING, BUT NOT LIMITED TO, DRIVEWAYS, CURBS, GUTTERS, WALKS, GRASS AREAS AND PAVEMENTS TO ORIGINAL CONDITIONS OR BETTER IN ACCORDANCE WITH THE TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK.</p> <p><u>SEDIMENT AND EROSION CONTROL</u></p> <p>1. THE TOWN OF BUENA VISTA AND DESIGN ENGINEER MUST BE NOTIFIED AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO ANY CONSTRUCTION ON THIS SITE.</p> <p>2. THERE SHALL BE NO EARTH-DISTURBING ACTIVITY OUTSIDE THE LIMITS DESIGNATED ON THE APPROVED PLANS. ANY EARTH DISTURBING ACTIVITIES THAT OCCUR OUTSIDE OF THE LIMITS DESIGNATED ON THE APPROVED PLANS SHALL BE AT THE CONTRACTOR'S LIABILITY AND EXPENSE.</p> <p>3. ALL REQUIRED PERIMETER SILT AND CONSTRUCTION FENCING SHALL BE INSTALLED PRIOR TO ANY LAND DISTURBING ACTIVITY (STOCKPILING, STRIPPING, GRADING, ETC). ALL OTHER REQUIRED EROSION CONTROL MEASURES SHALL BE INSTALLED AT THE APPROPRIATE TIME IN THE CONSTRUCTION SEQUENCE AS INDICATED IN THE APPROVED PROJECT SCHEDULE AND CONSTRUCTION PLANS.</p> <p>4. AT ALL TIMES DURING CONSTRUCTION, THE CONTRACTOR SHALL BE RESPONSIBLE FOR PREVENTING AND CONTROLLING ON-SITE EROSION INCLUDING KEEPING THE PROPERTY SUFFICIENTLY WATERED SO AS TO MINIMIZE WINDBLOWN SEDIMENT. THE CONTRACTOR SHALL ALSO BE RESPONSIBLE FOR INSTALLING AND MAINTAINING ALL EROSION CONTROL FACILITIES SHOWN HEREIN.</p> <p>5. PRE-DISTURBED VEGETATION SHALL BE PROTECTED AND RETAINED WHEREVER POSSIBLE. REMOVAL OR DISTURBANCE OF EXISTING VEGETATION SHALL BE LIMITED TO THE AREA(S) REQUIRED FOR IMMEDIATE CONSTRUCTION OPERATIONS, AND FOR THE SHORTEST PRACTICAL PERIOD OF TIME.</p> <p>6. ALL SOILS EXPOSED DURING LAND DISTURBING ACTIVITY (STRIPPING, GRADING, UTILITY INSTALLATIONS, STOCKPILING, FILLING, ETC.) SHALL BE KEPT IN A ROUGHENED CONDITION BY RIPPING OR DISKING ALONG LAND CONTOURS UNTIL MULCH, VEGETATION, OR OTHER PERMANENT EROSION CONTROL BMPs ARE INSTALLED. NO SOILS IN AREAS OUTSIDE PROJECT STREET RIGHTS-OF-WAY SHALL REMAIN EXPOSED BY LAND DISTURBING ACTIVITY FOR MORE THAN THIRTY (30) DAYS BEFORE REQUIRED TEMPORARY OR PERMANENT EROSION CONTROL (E.G. SEED/MULCH, LANDSCAPING, ETC.) IS INSTALLED, UNLESS OTHERWISE APPROVED BY THE TOWN OF BUENA VISTA PUBLIC WORKS DEPARTMENT.</p> <p><u>WATER</u></p> <p>1. SEE G003 - WATER NOTES FOR THE TOWN OF BUENA VISTA STANDARD WATER NOTES.</p>		<p><u>ABBREVIATIONS</u></p> <p>AASHTO AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS</p> <p>ANSI AMERICAN NATIONAL STANDARDS INSTITUTE</p> <p>APPROX APPROXIMATE</p> <p>ASTM AMERICAN SOCIETY FOR TESTING MATERIALS</p> <p>AWWA AMERICAN WATER WORKS ASSOCIATION</p> <p>AWG AMERICAN WIRE GAUGE</p> <p>BVHS BUENA VISTA HIGH SCHOOL</p> <p>CDPHE COLORADO DEPARTMENT OF HEALTH AND ENVIRONMENT</p> <p>CI CAST IRON</p> <p>CIP CAST IN PLACE OR CAST IRON PIPE</p> <p>CR COUNTY ROAD</p> <p>CTS COPPER TUBE SIZE</p> <p>CU.FT CUBIC FEET</p> <p>DIP DUCTILE IRON PIPE</p> <p>FT FEET</p> <p>IN INCH</p> <p>IPS IRON PIPE SIZE</p> <p>NIC NOT IN CONTRACT</p> <p>MAX MAXIMUM</p> <p>MIN MINIMUM</p> <p>NSF NATIONAL SANITATION FOUNDATION</p> <p>NTS NOT TO SCALE</p> <p>OWTS ONSITE WASTEWATER TREATMENT SYSTEM</p> <p>PC PRESSURE CLASS</p> <p>PSI POUNDS PER SQU</p> <p>PVC POLYVINYL CHLORIDE</p> <p>PRV PRESSURE REDUCING VAULT</p> <p>PE (HDPE) HIGH DENSITY POLYETHYLENE PIPE</p> <p>SDR STANDARD DIMENSIONAL RATIO</p> <p>STA ALIGNMENT STATIONING OR SOIL TREATMENT AREA</p> <p>ToBV TOWN OF BUENA VISTA</p> <p>TYP TYPICAL</p>		<b>D</b>
	<b>C</b>						
						<b>C</b>	
<b>B</b>							<b>B</b>
							<b>B</b>
<b>A</b>							<b>A</b>
							<b>A</b>



			DATE
			REVISION
			NO.

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**

**GENERAL NOTES**

DESIGNED BY: AGS	DRAWN BY: AGS	REVIEWED BY:	DATE: 06/15/2026
			JOB NO.: 1012

**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975

**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

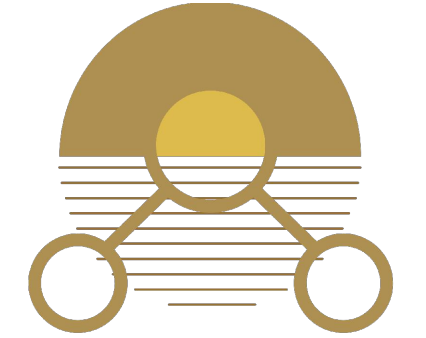
**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

**SHEET REFERENCE NUMBER**

**G002**

	1	2	3	4	5
D	<p><b>GENERAL</b></p> <p>1. ALL MATERIAL/WORKMANSHIP SHALL BE IN CONFORMANCE WITH THE TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK, OR AS DESCRIBED IN THE TOWN MUNICIPAL CODE. ALL MAINLINE INSTALLATION WILL BE INSPECTED AND APPROVED BY TOWN OF BUENA VISTA REPRESENTATIVES. A MINIMUM OF SEVENTY-TWO (72) HOURS SHALL BE PROVIDED BY THE CONTRACTOR FOR REQUIRED INSPECTIONS AND APPROVAL.</p> <p>2. THE OWNER/DEVELOPER SHALL PROVIDE ONE SET OF STAKES FOR PROPOSED WATERLINE CONSTRUCTION DESIGNATING WATER MAIN ALIGNMENT, FINISHED GRADE, SERVICE LOCATIONS, VALVE LOCATIONS, AND FIRE HYDRANT LOCATIONS.</p> <p>3. STAKING SHALL BE PERFORMED BY A PROFESSIONAL LAND SURVEYOR IN ACCORDANCE WITH THE ENGINEERED PLANS.</p> <p>4. CONNECTION TO THE EXISTING WATER SYSTEM SHALL BE IN ACCORDANCE WITH TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK. ALL CONNECTIONS 2" OR LESS SHALL BE PERFORMED BY TOWN OR APPROVED CONTRACTOR. ALL CONNECTIONS GREATER THAN 2" SHALL BE PERFORMED BY A TOWN-APPROVED CONTRACTOR. CONTACT WATER DEPARTMENT FOR APPROVED CONTRACTOR LIST. COORDINATION/APPROVAL FROM THE TOWN SHALL OCCUR PRIOR TO ANY CONNECTION BEING MADE.</p> <p>5. DISINFECTION OF WATER MAINS - DISINFECTION (CHLORINATION) AND FLUSHING OF WATER MAINS SHALL BE COMPLETED IN CONFORMANCE WITH THE TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK AND AWWA C651, LATEST REVISION THEREOF. CONTRACTOR SHALL BE REQUIRED TO COORDINATE WITH THE WATER DEPARTMENT DURING THE DISINFECTION PROCEDURES TO ENSURE APPROPRIATE MEASURES ARE FOLLOWED/OBSERVED PRIOR TO ACCEPTANCE BY THE TOWN OF BUENA VISTA. CONTRACTOR SHALL PROVIDE APPROPRIATE MEASURES TO DECHLORINATE THE SUPER-CHLORINATED WATER PRIOR TO DISCHARGE TO GROUND SURFACE, IN CONFORMANCE WITH AWWA C655, LATEST REVISION THEREOF. APPROPRIATE MEASURES SHALL INCLUDE A WATER TRUCK, DECHLORINATION AGENT AND THE METHOD AND PROCEDURE PRE-APPROVED BY THE TOWN.</p> <p>6. PRESSURE TESTING OF WATER MAINS - PRESSURE TESTING OF WATER MAINS SHALL BE COMPLETED IN CONFORMANCE WITH APPLICABLE AWWA C600, C605, C900, C905 AND TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK. CONTRACTOR SHALL BE REQUIRED TO COORDINATE WITH THE TOWN DURING PRESSURE TESTING PROCEDURES TO ENSURE APPROPRIATE MEASURES ARE FOLLOWED AND OBSERVED PRIOR TO TOWN ACCEPTANCE.</p> <p>7. CONTRACTOR SHALL PROVIDE BACTERIOLOGICAL TESTING PRIOR TO ACCEPTANCE OR BEING PLACED INTO SERVICE.</p> <p>8. COMPACTION TESTING OF TRENCHING - AS REQUIRED BY TOWN OF BUENA VISTA DEVELOPMENT HANDBOOK AND SPECIFICATIONS - PERFORM ONE FIELD DENSITY AND MOISTURE TEST FOR EVERY 100 LINEAR FOOT OF TRENCH BACKFILL, PERFORMED 2' ABOVE PIPE, TAKEN AT THE TRENCH BOTTOM AND AT TWO (2) FEET VERTICAL INTERVALS IN THE COMPACTED FILL DEPTH. IN NO CASE WILL LESS THAN EIGHT (8) TESTS BE MADE. ONE TEST MUST BE PERFORMED AT THE FINAL GRADE. HAND COMPACTION IS REQUIRED AROUND ALL MANHOLES, VALVE BOXES, CURB STOP BOXES, METER PITS, STORM INLETS, AND ALL OTHER ABOVE GROUND OBSTACLES. TEST REQUIREMENTS ARE THE SAME AS ABOVE WITHIN 1' OF EACH OBSTACLE.</p> <p>9. ALL WATER MAINLINES MUST BE UNDER PAVED OR GRAVEL STREETS WITHIN THE RIGHT-OF-WAY OR EASEMENTS FOR THAT PURPOSE, AND NOT UNDER SIDEWALKS, INFILTRATION GALLERIES, CURB AND GUTTER AND A MINIMUM OF THREE (3') FEET FROM THE OUTSIDE LIP OF THE GUTTER PAN.</p> <p>10. BEDDING SHALL BE USED ON ALL WATERLINES ACCORDING TO THE SPECIFICATIONS PROVIDED IN THE DEVELOPMENT HANDBOOK AND ASSOCIATED DETAILS. ON-SITE MATERIAL IS NOT ACCEPTABLE WITHOUT PRIOR APPROVAL FROM THE TOWN.</p>				
C					
B	<p>11. NO WORK SHALL BE BACKFILLED UNTIL THE CONSTRUCTION HAS BEEN INSPECTED AND APPROVED BY THE TOWN OR A REPRESENTATIVE OF THE TOWN UNLESS PREVIOUS COORDINATION REGARDING INSTALLATION HAS OCCURRED. THE TOWN RESERVES THE RIGHT TO HAVE PIPE EXPOSED FOR INSPECTION AT ANY LOCATION OF THE PROJECT IF WORK HAS NOT BEEN OBSERVED PRIOR TO BACKFILLING.</p> <p>12. ALL BACKFILL MATERIAL SHALL BE COMPACTED TO NINETY-FIVE (95%) MODIFIED PROCTOR DENSITY, CERTIFIED BY A GEOTECHNICAL ENGINEER. MOISTURE SHOULD BE +/- 2% (AASHTO OR ASTM RECOMMENDED).</p> <p>13. A COMPACTION TESTING REPORT, PREPARED AND SIGNED BY A LICENSED GEOTECHNICAL ENGINEER, PRESENTED UNDER ONE COVER, MUST BE PROVIDED AND APPROVED BY THE PUBLIC WORKS DEPARTMENT BEFORE ISSUANCE OF PRELIMINARY ACCEPTANCE.</p> <p>14. THE MINIMUM BURY DEPTH OF ALL WATER MAIN LINES AND SERVICE LINES SHALL BE SIX (6') FEET FROM THE TOP OF THE PIPE TO THE FINISHED GRADE</p> <p>15. THE CONTRACTOR SHALL ADJUST ALL VALVE BOXES AND FIRE HYDRANTS TO THE FINAL GRADE. VALVE BOXES SHALL BE SET VERTICAL. ALL VALVE BOXES SHALL BE RECESSED 1" INTO THE TRAVELED SURFACE AND SECURED WITH A CONCRETE COLLAR.</p> <p>16. NO METER PITS, CURB STOP VALVES, CONTROL VALVES, OR FIRE HYDRANTS ARE ALLOWED TO BE IN CONCRETE DRIVEWAYS, CURB AND GUTTER, HANDICAPPED RAMPS OR SIDEWALKS UNLESS PREVIOUSLY APPROVED BY TOWN.</p> <p>17. THE MINIMUM SEPARATION DISTANCE BETWEEN ALL WATER AND SEWER LINES, INCLUDING BOTH MAIN LINES AND SERVICES, IS 10.0' MEASURED HORIZONTALLY FROM EDGE-TO-EDGE AND 18" VERTICALLY MEASURED EDGE-TO-EDGE PER CDPHE CRITERIA. NO EXCEPTIONS OR EXCLUSIONS WILL BE CONSIDERED.</p> <p>18. UTILITY CROSSINGS SHALL MAINTAIN HORIZONTAL CLEARANCE DURING PROPOSED INSTALLATION AS REFERENCED IN THE COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT'S DESIGN CRITERIA FOR POTABLE WATER STANDARDS. IF THESE CLEARANCES CANNOT BE MET, APPROPRIATE PROTECTION OF THE WATERLINE IS REQUIRED. IF THE CROSSING IS WITH A SANITARY SEWER LINE, THE WATERLINE MUST BE DESIGNED AND PROTECTED IN ACCORDANCE WITH THE CDPHE DESIGN CRITERIA FOR POTABLE WATER STANDARDS.</p> <p>19. THE MINIMUM HORIZONTAL DISTANCE BETWEEN EXISTING AND PROPOSED WATER LINE AND APPURTENANCES IS THREE (3') FEET FROM OUTSIDE TO OUTSIDE UNLESS PREVIOUSLY APPROVED BY TOWN.</p> <p>20. ALUMINUM FOIL WARNING TAPE SHALL BE USED ON ALL WATERLINES. TAPE MUST BE BLUE IN COLOR. TAPE SHALL BE INSTALLED 2' BELOW FINISHED GRADE.</p> <p>21. TRACER WIRE SHALL BE INSTALLED ON ALL WATER MAIN LINES AND ALL SERVICE LINES. REFER TO THE TOWN OF BUENA VISTA'S DEVELOPMENT HANDBOOK FOR INSTALLATION INFORMATION.</p> <p>22. ABANDONMENT - VALVES - ALL VALVES TO BE ABANDONED SHALL BE COORDINATED WITH THE TOWN STAFF. VALVE BOX AND COVER SHALL BE REMOVED AND DISPOSED, HOLE FILLED WITH APPROVED MATERIAL (PEA GRAVEL OR ROAD BASE WITH 95% COMPACTION) AND PAVED TO THE EXISTING DEPTH OF THE ROADWAY.</p> <p>23. ABANDONMENT - MAINLINE - ALL ENDS ARE TO BE CAPPED WITH CONCRETE. ALL ACTIVE WATERLINES WILL REQUIRE PLUGS/CI CAPS AND THRUST BLOCKS. MAINLINES THAT ARE STILL PRESSURIZED MUST BE CAPPED. CAPPED LINES MUST HAVE A VALVE ADDED AND A LENGTH OF PIPE FOR A TEMPORARY BLOWOFF INSTALLED, ALONG WITH A THRUST BLOCK AND CAP. THIS CAN BE DEPENDENT ON THE CONSTRUCTION SEQUENCING AND/OR AS DIRECTED BY THE TOWN.</p> <p>24. ABANDONMENT - ALL MAINLINES GREATER THAN 4" IN DIAMETER IN THE RIGHT-OF-WAY SHALL BE FLOW-FILLED TO PREVENT ANY SETTLING FOLLOWING EVENTUAL DEGRADATION OF THE PIPE.</p>				
A					



				DATE
				REVISION
				NO.

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**

**TOWN OF BUENA VISTA WATER NOTES**

DESIGNED BY: AGS	DRAWN BY: AGS	REVIEWED BY:	DATE: 06/15/2026	JOB NO.: 1012
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**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975

**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
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 719-395-6898



**STANDARD WATER NOTES**

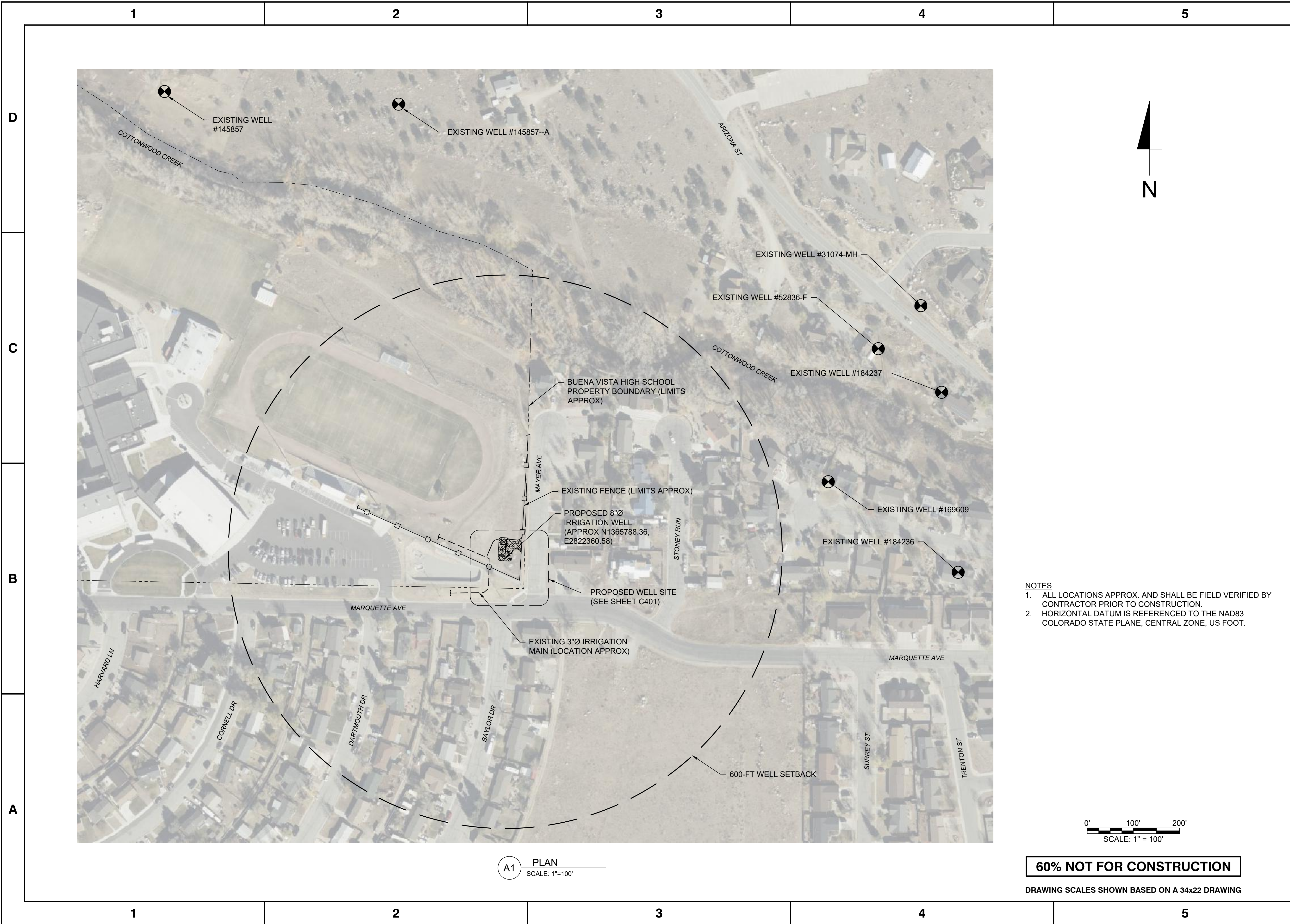
755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

DESIGNED BY: GW
DRAWN BY: MA
REVIEWED BY: AGS
DATE: 01-2025
SCALE: NTS

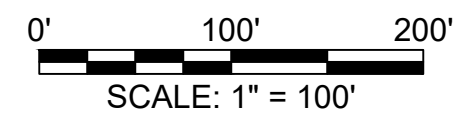
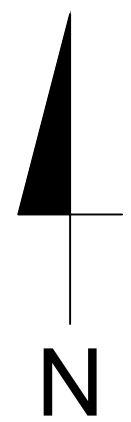
**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

**SHEET REFERENCE NUMBER**  
**G003**



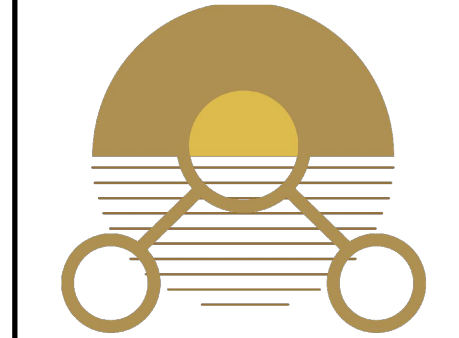
A1 PLAN  
SCALE: 1"=100'



**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

- NOTES:**
1. ALL LOCATIONS APPROX. AND SHALL BE FIELD VERIFIED BY CONTRACTOR PRIOR TO CONSTRUCTION.
  2. HORIZONTAL DATUM IS REFERENCED TO THE NAD83 COLORADO STATE PLANE, CENTRAL ZONE, US FOOT.



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**

**VICINITY MAP**

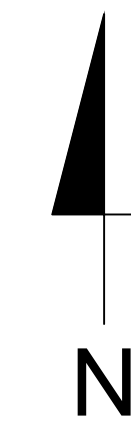
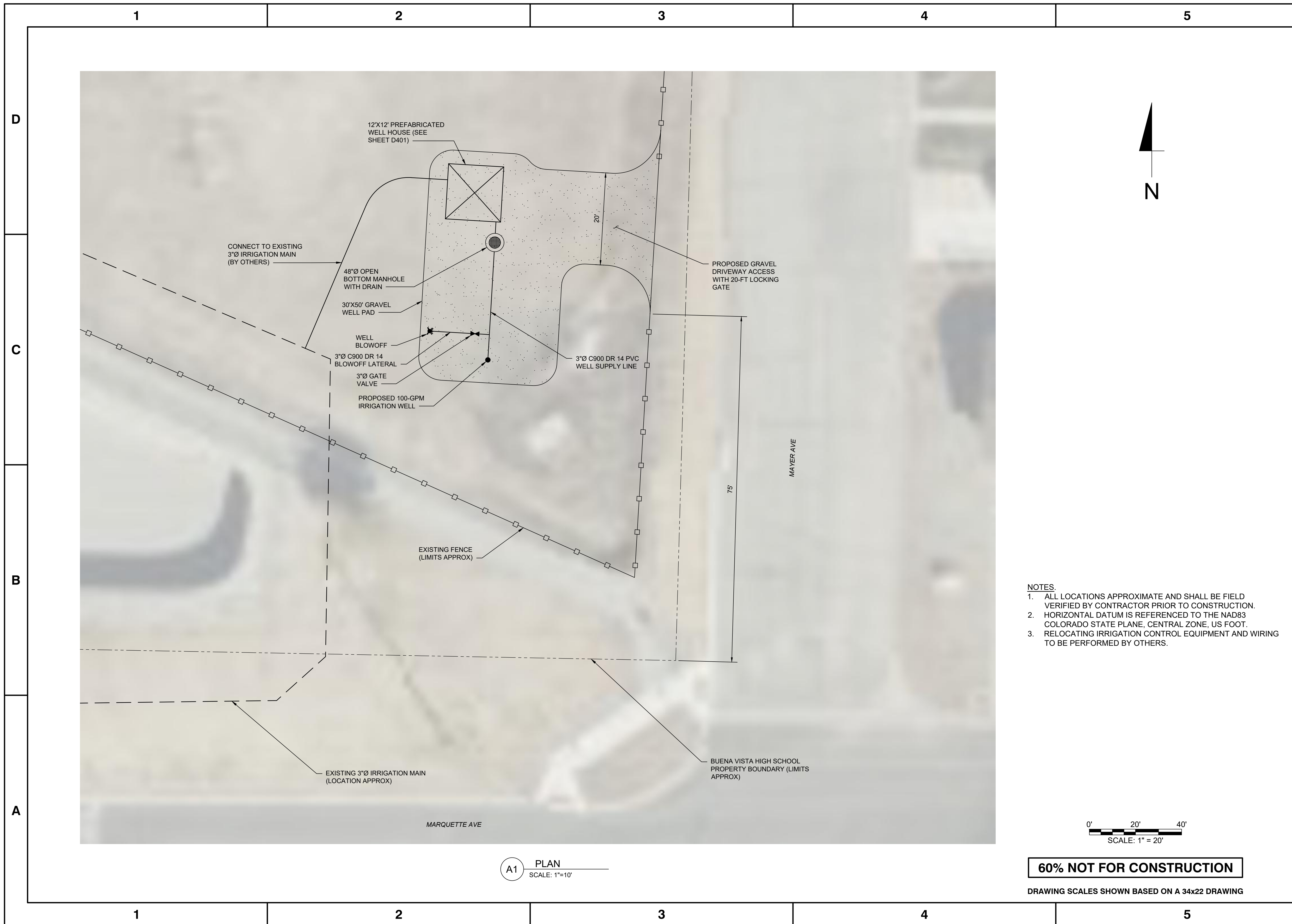
DESIGNED BY: AGS	DATE: 06/15/2026
DRAWN BY: AGS	JOB NO.: 1012
REVIEWED BY:	

**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975

**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

**SHEET REFERENCE NUMBER**

**C101**

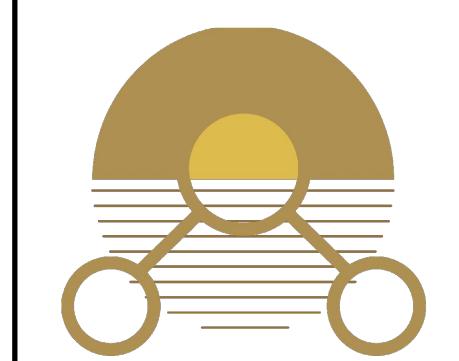


- NOTES:**
1. ALL LOCATIONS APPROXIMATE AND SHALL BE FIELD VERIFIED BY CONTRACTOR PRIOR TO CONSTRUCTION.
  2. HORIZONTAL DATUM IS REFERENCED TO THE NAD83 COLORADO STATE PLANE, CENTRAL ZONE, US FOOT.
  3. RELOCATING IRRIGATION CONTROL EQUIPMENT AND WIRING TO BE PERFORMED BY OTHERS.

**A1** PLAN  
SCALE: 1"=10'

**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL  
IRRIGATION WELL**

**ENLARGED PLAN - WELL PAD**

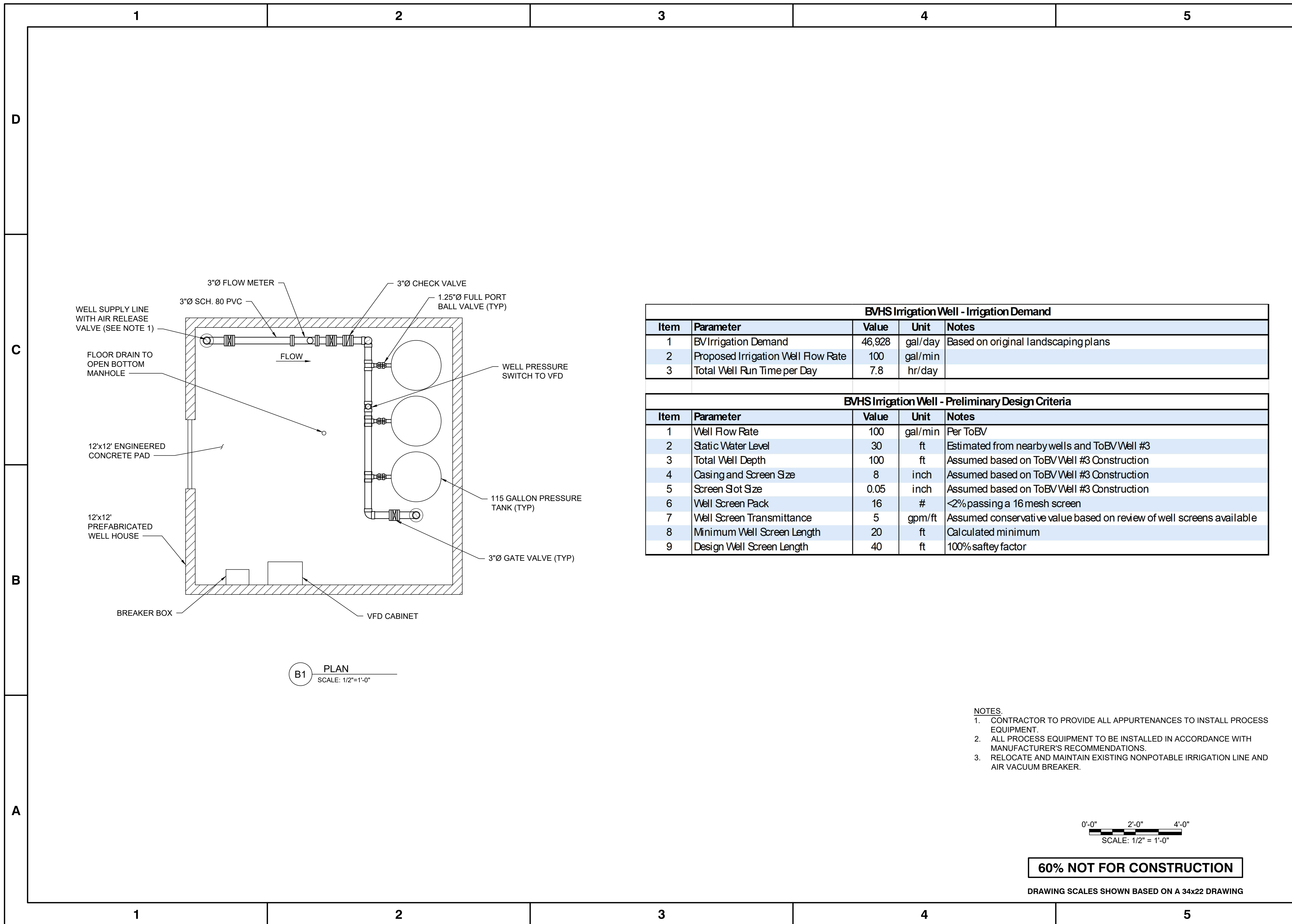
DESIGNED BY: AGS	DATE: 06/15/2026
DRAWN BY: AGS	JOB NO.: 1012
REVIEWED BY:	

**SWIFTWATER SOLUTIONS, LLC**  
PO BOX 1687  
BUENA VISTA, CO 81211  
719-966-9975

**TOWN OF BUENA VISTA**  
755 GREGG DRIVE  
BUENA VISTA, CO 81211  
719-395-6898

**SHEET  
REFERENCE  
NUMBER**

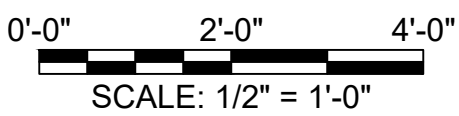
**C401**



BVHS Irrigation Well - Irrigation Demand				
Item	Parameter	Value	Unit	Notes
1	BV Irrigation Demand	46,928	gal/day	Based on original landscaping plans
2	Proposed Irrigation Well Flow Rate	100	gal/min	
3	Total Well Run Time per Day	7.8	hr/day	

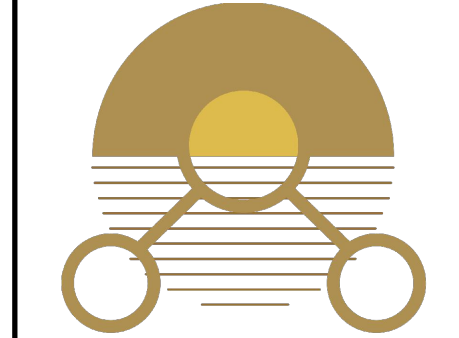
BVHS Irrigation Well - Preliminary Design Criteria				
Item	Parameter	Value	Unit	Notes
1	Well Flow Rate	100	gal/min	Per ToBV
2	Static Water Level	30	ft	Estimated from nearby wells and ToBV Well #3
3	Total Well Depth	100	ft	Assumed based on ToBV Well #3 Construction
4	Casing and Screen Size	8	inch	Assumed based on ToBV Well #3 Construction
5	Screen Slot Size	0.05	inch	Assumed based on ToBV Well #3 Construction
6	Well Screen Pack	16	#	<2% passing a 16 mesh screen
7	Well Screen Transmittance	5	gpm/ft	Assumed conservative value based on review of well screens available
8	Minimum Well Screen Length	20	ft	Calculated minimum
9	Design Well Screen Length	40	ft	100% safety factor

- NOTES:
- CONTRACTOR TO PROVIDE ALL APPURTENANCES TO INSTALL PROCESS EQUIPMENT.
  - ALL PROCESS EQUIPMENT TO BE INSTALLED IN ACCORDANCE WITH MANUFACTURER'S RECOMMENDATIONS.
  - RELOCATE AND MAINTAIN EXISTING NONPOTABLE IRRIGATION LINE AND AIR VACUUM BREAKER.



**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL  
IRRIGATION WELL**

**PROCESS PIPING PLAN &  
DESIGN CRITERIA**

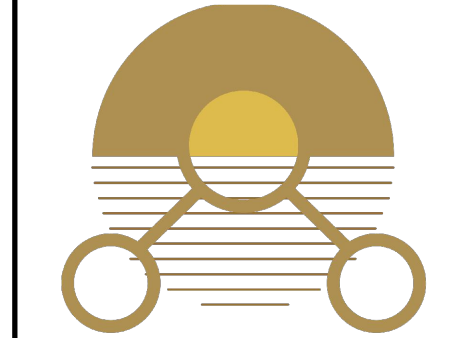
DESIGNED BY: AGS  
DRAWN BY: AGS  
REVIEWED BY:  
DATE: 06/15/2026  
JOB NO.: 1012

SWIFTWATER SOLUTIONS, LLC  
PO BOX 1687  
BUENA VISTA, CO 81211  
719-966-9975

TOWN OF BUENA VISTA  
755 GREGG DRIVE  
BUENA VISTA, CO 81211  
719-395-6898

**SHEET  
REFERENCE  
NUMBER**

**D401**



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**

**WELL DETAILS**

DESIGNED BY: AGS	DRAWN BY: AGS	REVIEWED BY:	DATE: 06/15/2026	JOB NO.: 1012
------------------	---------------	--------------	------------------	---------------

**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975

**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

**SHEET REFERENCE NUMBER**

**C501**

**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

1
2
3
4
5

D
C

PIPE Ø (IN)	MIN WIDTH	MAX WIDTH
4	1'-4"	2'-4"
6	1'-6"	2'-6"
8	1'-8"	2'-8"
12	2'-0"	3'-0"
16	2'-4"	3'-4"
18	2'-6"	3'-6"
20	2'-8"	3'-8"
24	4'-0"	5'-0"

**NOTES:**

- COMPACTED TRENCH BACKFILL SHALL CONTAIN NO ROCKS OR STONES LARGER THAN 4" IN DIAMETER.
- COMPACTION REQUIREMENTS PER TOWN OF BUENA VISTA ENGINEERING DEVELOPMENT STANDARDS.
- IF GROUND WATER IS PRESENT OR UNSTABLE/UNSATURABLE SOIL CONDITIONS EXIST, TRENCH SHALL BE OVER-EXCAVATED TO A DEPTH OF 1'-6". SUB-BEDDING AND GEOTEXTILE FABRIC, MIRAF1140 OR EQUAL, SHALL BE REQUIRED. SUB-BEDDING TO CONSIST OF 3/4" GRAVEL.
- IF BEDROCK OR CLAYSTONE IS ENCOUNTERED, THE MINIMUM BEDDING UNDER PIPE SHALL BE 6".
- TRENCH SHALL BE CONSTRUCTED IN A SAFE WORKING MANNER AND PER OSHA STANDARDS.

**NOTES:**

- ALL C.I. AND D.I.P. SHALL BE WRAPPED WITH 8 MIL. THICKNESS POLYETHYLENE.
- VALVE NUT SHALL BE CENTERED.
- VALVE BOX SHALL BE PLUMB.
- A TRACER WIRE SHALL BE INSTALLED AT THE TOP OF EACH PIPELINE AND SERVICE LINE TO FACILITATE LOCATING THE PIPELINE IN ACCORDANCE WITH THE REQUIREMENTS. TRACER WIRE SHALL BE 12 AWG SOLID COPPER CLAD STEEL (CCS), 30 MIL. BLUE HDPE INSULATING JACKET. TRACER WIRE JUNCTION JOINTS AT SERVICE LINES AND DIRECT SPLICES WITH DI-ELECTRIC GREASE.

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-1**

**UTILITY TRENCH**

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-3**

**TRACER WIRE**

**NOTES:**

- ALL C.I. AND D.I.P. SHALL BE WRAPPED WITH 8 MIL. THICKNESS POLYETHYLENE.
- VALVE NUT SHALL BE CENTERED.
- VALVE BOX SHALL BE PLUMB.
- A TRACER WIRE SHALL BE INSTALLED AT THE TOP OF EACH PIPELINE AND SERVICE LINE TO FACILITATE LOCATING THE PIPELINE IN ACCORDANCE WITH THE REQUIREMENTS. TRACER WIRE SHALL BE 12 AWG SOLID COPPER CLAD STEEL (CCS), 30 MIL. BLUE HDPE INSULATING JACKET. TRACER WIRE JUNCTION JOINTS AT SERVICE LINES AND DIRECT SPLICES WITH DI-ELECTRIC GREASE.

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-4**

**VALVE BOX**

1
2
3
4
5

D
C

**NOTES:**

- ALL PRECAST CONCRETE SHALL BE WET CAST 6,000 PSI MINIMUM STRENGTH.
- MANHOLES ARE TO BE WATERPROOF.
- PRECAST MANHOLE/VAULT BARREL SECTIONS, WALLS AND BOTTOM OF BASE WILL REQUIRE AN EXTERIOR COATING OF BITUMINOUS WATERPROOFING OR APPROVED EQUIVALENT.

**NOTE:**

- CASTING SPECIFICATIONS: ASTM A-48 WITH A MINIMUM TENSILE STRENGTH OF 35 KSI (CLASS 35)
- 24" CASTINGS SHALL BE AS SPECIFIED BELOW OR EQUAL:  
 MANUFACTURERS: CAT. #  
 NEENAH: R-1706  
 CASTINGS, INC.: MH-400-24 C.I.  
 HUTCHINSON FDRY. & STL. INC.: MH-400  
 D&L FDRY. & SUPPLY, MODEL A-1161

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-9**

**WATER MANHOLE (PRECAST BASE)**

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-10**

**MANHOLE RING AND COVER WITH LIFT SLOT**

1
2
3
4
5

D
C

PIPE SIZE	4"	6"	8"	10"	12"
FITTING	L	L	L	L	L
90° BEND, TEE, PLUG, VALVE	30"	45"	60"	82"	86"
45° BEND	9"	13"	18"	22"	25"
22 1/2° BEND	2"	4"	5"	6"	7"
11 1/4° BEND	-	-	2"	3"	3"

**NOTES:**

- LENGTH OF RESTRAINED PIPE MEASURED EACH WAY FROM VALVES AND BENDS.
- CLAMPS, RODS & MEGALUGS NOT ALLOWED FOR 24" & LARGER PIPES.
- MIN 6" GROUND COVER REQUIRED.
- BASED ON 150 PSI INTERNAL PRESSURE PLUS WATER HAMMER.
- LENGTH OF RESTRAINED PIPE CHART IS FOR THE LENGTH OF JOINT RESTRAINT PIPE FOR MEGALUGS.
- CROSSES MUST BE RESTRAINED IN ALL APPLICABLE DIRECTIONS.
- 12" AND SMALLER IN-LINE VALVES AND TEES SHALL HAVE A MECHANICAL JOINT RESTRAINT DEVICE ON EACH SIDE OF THE FITTING OR VALVE.
- A SECOND VALVE WILL BE REQUIRED TO BE CLOSED WHEN EXCAVATING NEXT TO AN EXISTING VALVE.
- PLUGS, TEES AND BENDS, KICKBLOCKS SHALL BE USED IN ADDITION TO RESTRAINT.
- WHEN REDUCERS ARE USED ON VALVE INSTALLATIONS, THE LENGTH OF RESTRAINT SHALL BE BASED ON THE SIZE OF THE LARGER PIPE AND NOT THE SIZE OF THE VALVE.
- IF INTERNAL PRESSURE EXCEEDS 250 PSI, THE DESIGN ENGINEER WILL PROVIDE LENGTH OF RESTRAINED PIPE FOR REVIEW.

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-12**

**LENGTH OF RESTRAINED PIPE**

1
2
3
4
5

D
C

**NOTES:**

- TRACER WIRE SHALL BE 12 AWG SOLID COPPER CLAD STEEL (CCS), 30 MIL. BLUE HDPE INSULATING JACKET

**NOTES:**

- TRACER WIRE SHALL BE 12 AWG SOLID COPPER CLAD STEEL (CCS), 30 MIL. BLUE HDPE INSULATING JACKET

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-3**

**TRACER WIRE**

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-4**

**VALVE BOX**

1
2
3
4
5

D
C

**NOTES:**

- ALL PRECAST CONCRETE SHALL BE WET CAST 6,000 PSI MINIMUM STRENGTH.
- MANHOLES ARE TO BE WATERPROOF.
- PRECAST MANHOLE/VAULT BARREL SECTIONS, WALLS AND BOTTOM OF BASE WILL REQUIRE AN EXTERIOR COATING OF BITUMINOUS WATERPROOFING OR APPROVED EQUIVALENT.

**NOTE:**

- CASTING SPECIFICATIONS: ASTM A-48 WITH A MINIMUM TENSILE STRENGTH OF 35 KSI (CLASS 35)
- 24" CASTINGS SHALL BE AS SPECIFIED BELOW OR EQUAL:  
 MANUFACTURERS: CAT. #  
 NEENAH: R-1706  
 CASTINGS, INC.: MH-400-24 C.I.  
 HUTCHINSON FDRY. & STL. INC.: MH-400  
 D&L FDRY. & SUPPLY, MODEL A-1161

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-9**

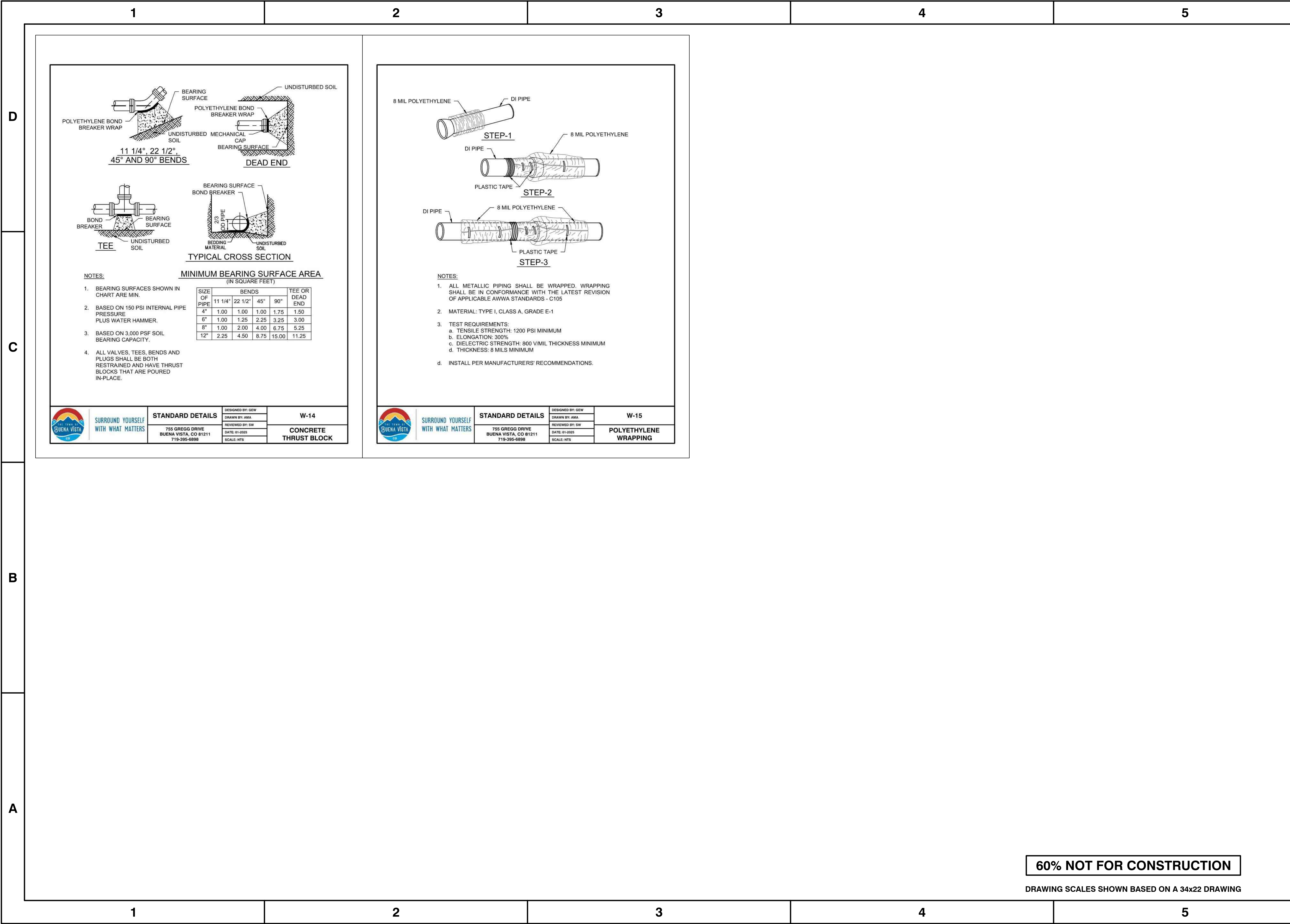
**WATER MANHOLE (PRECAST BASE)**

**STANDARD DETAILS**

DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS

**W-10**

**MANHOLE RING AND COVER WITH LIFT SLOT**



- NOTES:**
- BEARING SURFACES SHOWN IN CHART ARE MIN.
  - BASED ON 150 PSI INTERNAL PIPE PRESSURE PLUS WATER HAMMER.
  - BASED ON 3,000 PSF SOIL BEARING CAPACITY.
  - ALL VALVES, TEES, BENDS AND PLUGS SHALL BE BOTH RESTRAINED AND HAVE THRUST BLOCKS THAT ARE POURED IN-PLACE.

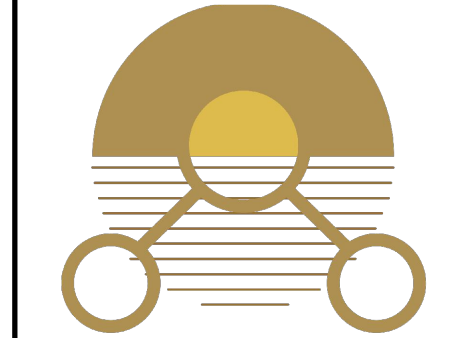
**MINIMUM BEARING SURFACE AREA (IN SQUARE FEET)**

SIZE OF PIPE	BENDS				TEE OR DEAD END
	11 1/4"	22 1/2"	45°	90°	
4"	1.00	1.00	1.00	1.75	1.50
6"	1.00	1.25	2.25	3.25	3.00
8"	1.00	2.00	4.00	6.75	5.25
12"	2.25	4.50	8.75	15.00	11.25

- NOTES:**
- ALL METALLIC PIPING SHALL BE WRAPPED. WRAPPING SHALL BE IN CONFORMANCE WITH THE LATEST REVISION OF APPLICABLE AWWA STANDARDS - C105
  - MATERIAL: TYPE I, CLASS A, GRADE E-1
  - TEST REQUIREMENTS:
    - TENSILE STRENGTH: 1200 PSI MINIMUM
    - ELONGATION: 300%
    - DIELECTRIC STRENGTH: 600 V/MIL THICKNESS MINIMUM
    - THICKNESS: 8 MILS MINIMUM
  - INSTALL PER MANUFACTURERS' RECOMMENDATIONS.

**STANDARD DETAILS** W-14  
**CONCRETE THRUST BLOCK**  
 DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

**STANDARD DETAILS** W-15  
**POLYETHYLENE WRAPPING**  
 DESIGNED BY: GEW  
 DRAWN BY: AMA  
 REVIEWED BY: SW  
 DATE: 01-2025  
 SCALE: NTS  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**  
**WELL DETAILS**

DESIGNED BY: AGS	DRAWN BY: AGS	REVIEWED BY:	DATE: 06/15/2026	JOB NO.: 1012
------------------	---------------	--------------	------------------	---------------

**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975  
**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

**60% NOT FOR CONSTRUCTION**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

**SHEET REFERENCE NUMBER**  
**C502**

**Buena Vista High School Irrigation Well  
 Engineer's Opinion of Probable Cost - 60% Design**

Prepared by: Swiftwater Solutions, LLC

Prepared for: Town of Buena Vista

Date: 6/15/2026

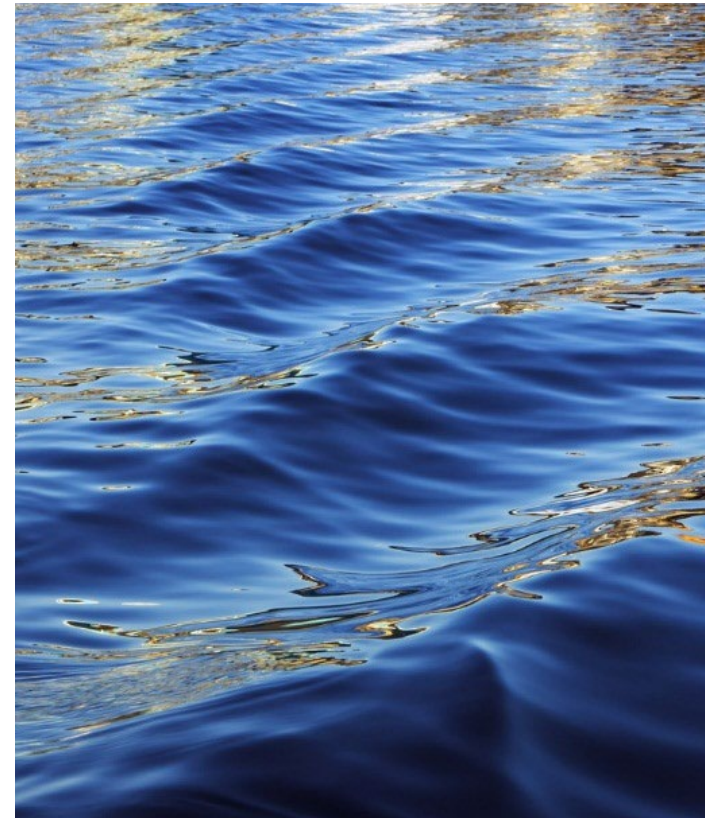
Item	Description	Unit	Quantity	Unit Cost	Subtotal
1	Install an 8-inch diameter, 100-ft deep, 100-gpm irrigation well	EA	1	\$ 47,500	\$ 47,500
2	Well appurtenances (including pitless unit, 6-inch casing, screen, pump/VFD, water meter, pressure tanks, valving, and other fittings)	EA	1	\$ 28,000	\$ 28,000
3	Miscellaneous site piping	EA	1	\$ 7,500	\$ 7,500
4	48-inch diameter open bottom manhole	EA	1	\$ 3,500	\$ 3,500
5	Well blowoff hydrant assembly	EA	1	\$ 5,000	\$ 5,000
6	12'x12' prefabricated shed	EA	1	\$ 12,500	\$ 12,500
7	Engineered concrete pad	EA	1	\$ 6,500	\$ 6,500
8	Civil site work allowance (driveway access, grading, gravel pad around shed, and 20-ft locking gate)	LS	1	\$ 25,000	\$ 25,000
9	Electrical work allowance	LS	1	\$ 20,000	\$ 20,000

<b>Subtotal</b>	<b>\$ 155,500</b>
Contingency (20%)	\$ 31,100
Contractor Mobilization (5%)	\$ 7,775
Contractor OH&P (10%)	\$ 15,550
<b>Total Estimated Construction Cost</b>	<b>\$ 209,925</b>
Design Engineering (5%)	\$ 10,496
Construction Administration (3%)	\$ 4,199
Site Survey and Topo	\$ 7,500
<b>Total Estimated Project Cost</b>	<b>\$ 232,120</b>

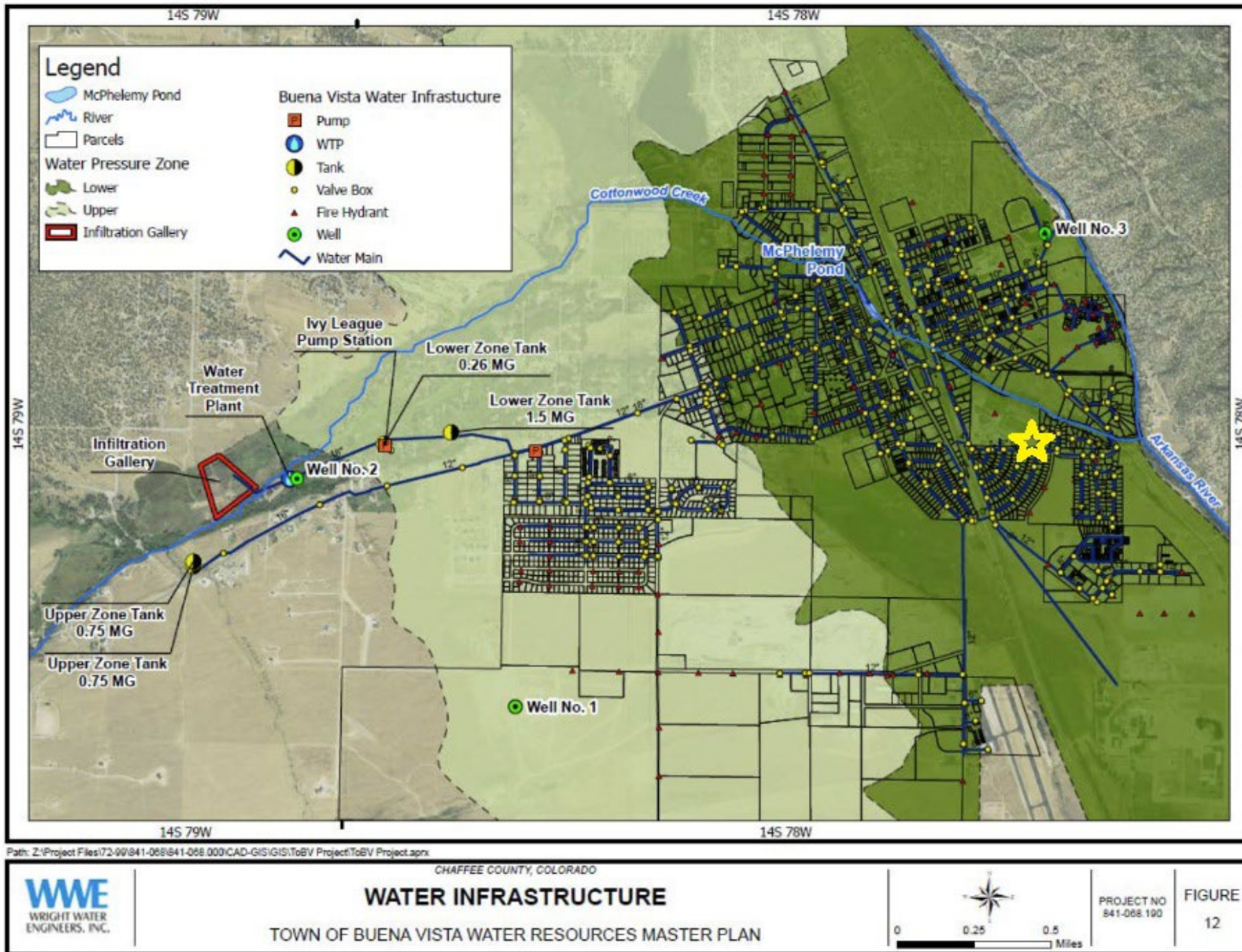


# CWCB Grant Application– BVHS Irrigation Well

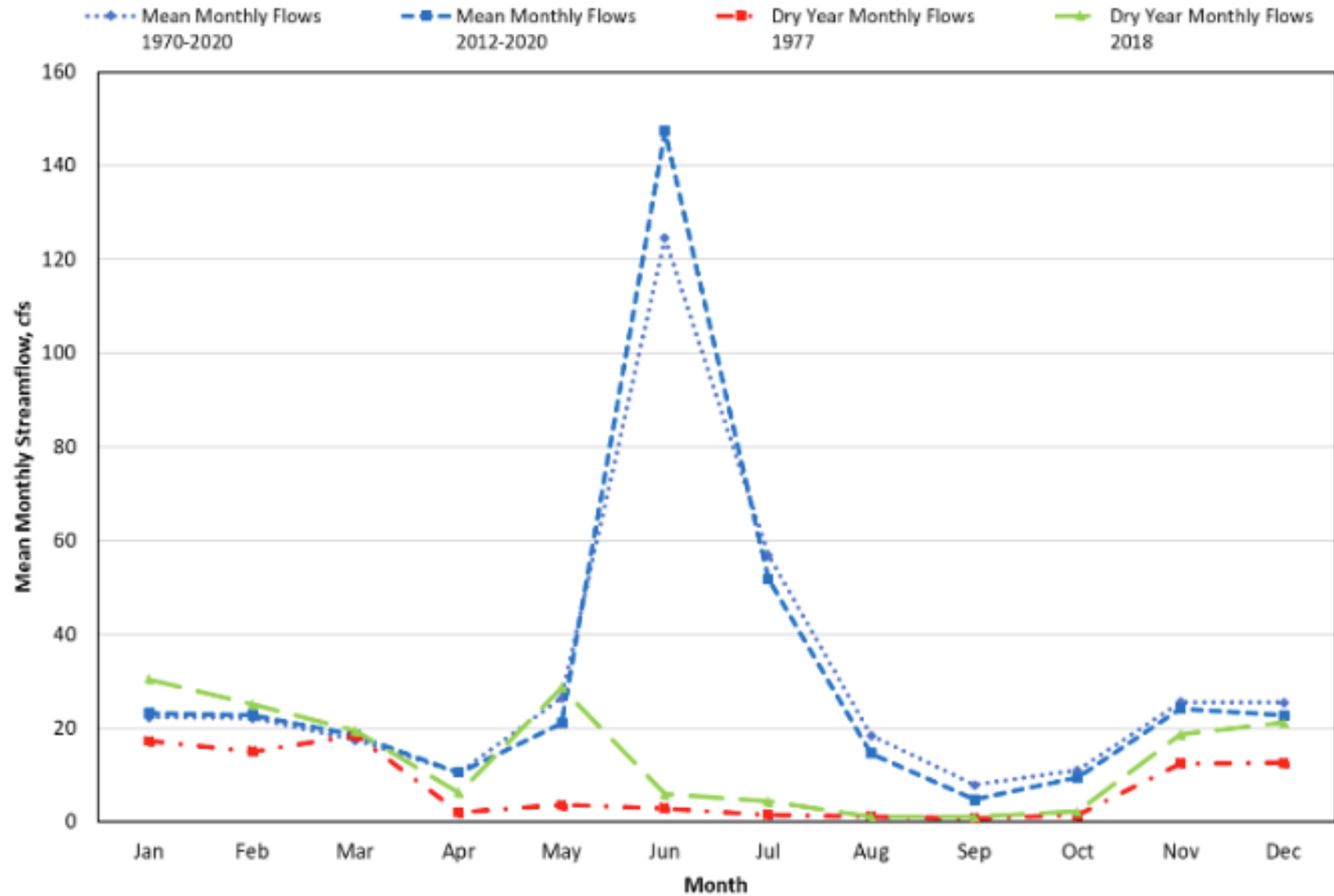
Town of Buena Vista Town Administrator – Brian Berger







# Figure 4. Streamflow Comparisons—Lower Cottonwood Creek





# Water Resources Master Plan – 2021



\*Full Water Resources Master Plan available at [www.buenavistaco.gov](http://www.buenavistaco.gov)

### Table 3. Calculated Water Demand per Single Family Equivalent

Year	SFE	Raw Water <sup>1</sup>	Metered Water <sup>2</sup>
		(gpd/SFE)	
2015	1486	349	272
2016	1527	362	283
2017	1575	362	266
2018	1654	349	274
2019	1736	333	235
2020	1810	329	255
Average		347	264


<sup>1</sup> Raw Water Diverted

<sup>2</sup> Metered Water Recorded from Annual Consumption Summary Reports

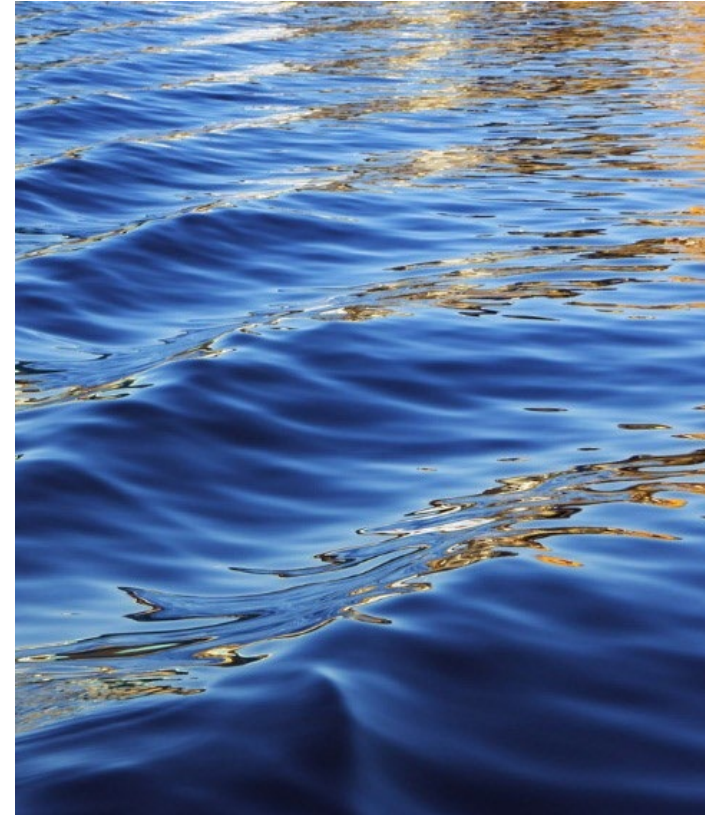
Table 8 shows the dry-year water rights yield versus MDD. In the dry-year scenario, the total SFEs supported by the Town’s existing water rights drops to 2,526 SFE with July being the critical month.

**Table 8. Maximum SFE Based on Dry-Year for Max Daily Demand**

Dry-Year Supply	Maximum Allowable Monthly Diversions, cfs							
	Nov - Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Thompson		2.00	2.00	2.00	2.00	2.00	2.00	2.00
Prior Right		1.00	1.00	1.00	1.00	1.00	1.00	1.00
Gorrel Ditch								
Cottonwood Irr - 1866 <sup>1</sup>		0.88	0.88	0.88	0	0	0	0
Cottonwood Irr - 1872								
BV Water Works	10							
BV Well No. 2								
Future Water		0.1	0.75	0.1				
<b>Total Water Rights</b>	<b>10</b>	<b>3.98</b>	<b>4.63</b>	<b>3.98</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Max Daily Demand (2013-2020)</b>		1.07	1.68	2.31	2.15	1.93	1.76	1.52
<b>Max SFE Support by Month based on Dry-Year Water Rights Supply vs Max Daily Demand</b>		6,733	4,988	3,119	2,526	2,813	3,085	3,572



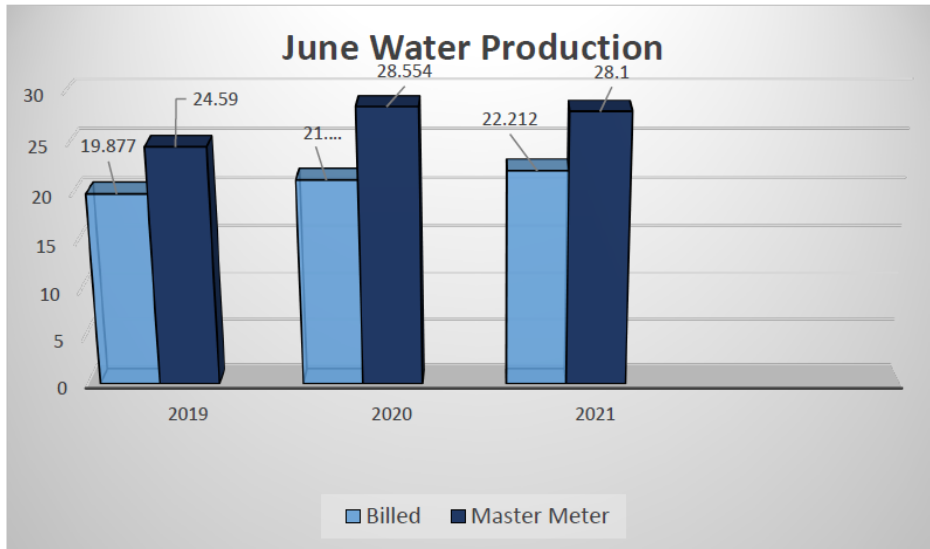
Efforts towards  
maximizing existing  
capacity and pursuing  
increased capacity



# Leak Detection and Repair

## Town of Buena Vista Monthly Production – System Wide

2021 Reporting

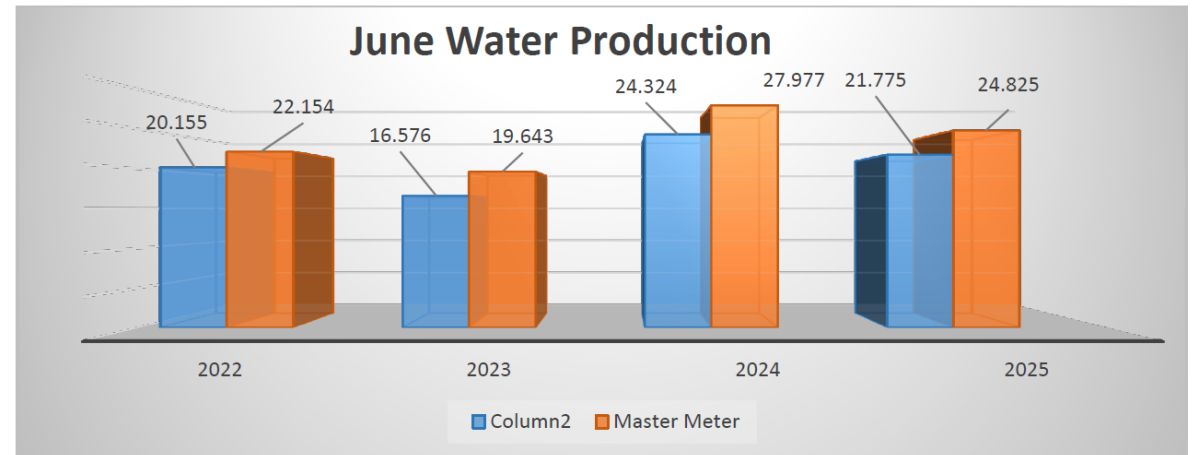


Monthly Production for June

Master Meter	Billed/Consumption	Fill Station
28.1 MG	22.212 MG	115,871 gallons

Town Unaccounted Water for June 2021 – 21%

2025 Reporting



Monthly Production for June

Master Meter	Billed/Consumption	Fill Station	Fire Hydrant Flushing, Construction Use and Rodeo Dust Control
24.825 MG	21.775 MG	103,598 Gallons	219,900 Gallons

Town Unaccounted Water for June 2025 – 10%

# Water Treatment Plant Expansion Project

- Increased water distribution capacity from the current 1.15 mgd to 2.0mgd
- Project initiated in 2021
- Substantially completed and brought fully online Spring 2026



# Water Rights and “Raw Water” Storage

- The Town purchased 5 cfs of the Bray-Allen Ditch in 2022 and submitted to water court for change of use December 2025.
  - Decreed Source of Water - Arkansas River
  - Appropriation Date: September 28, 1882; Priority 116E
  - Total amount decreed to structure in cubic feet per second: 5 cfs, absolute.
  - Current Decreed use: irrigation
- 3.1 cfs of the Cottonwood Irrigating Ditch, 2/3 1866 and 1/3 1872, was also recently acquired (2025) through a land swap with Colorado Parks and Wildlife.
- Continued partnership and collaboration with UAWCD including the Cottonwood Lake Dam Replacement and Storage Expansion Project
- Agreement with Pueblo Water for 200AF of storage in Clear Creek Reservoir
- Pursuit and continued evaluation of other storage opportunities.

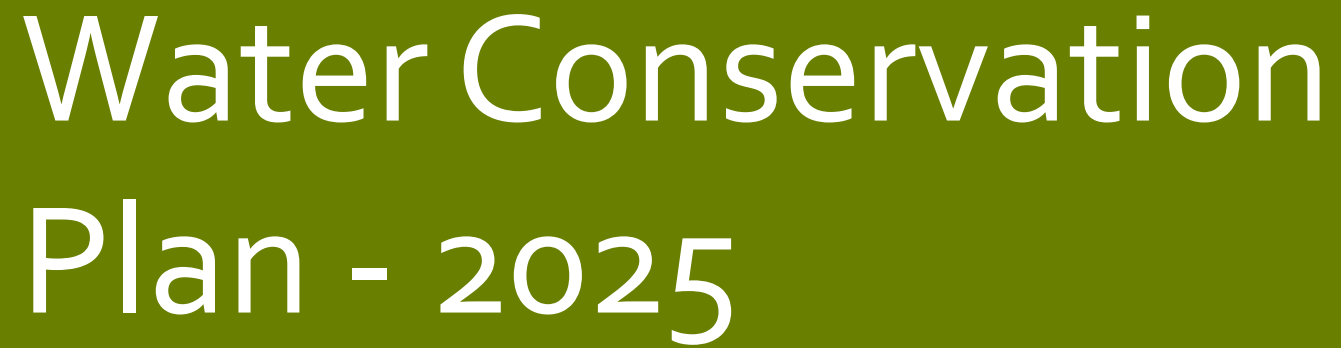
# Water Allocation Policy – Adopted March 2023 (updated Annually)

Town of Buena Vista Water & Development Dashboard									
Last Updated: May 06, 2026 by Marika Kopp									
2021 Dry-Year Water Rights plus UAWCD 25 AF			Committed Water (In Use plus Obligated)			'Available' Water			
2686			2316			370.3			
<p><i>NOTE - unless otherwise labeled, all numbers on this dashboard are in "SFEs" or Single-Family Equivalents. The Town of Buena Vista defines one single-family equivalent (SFE) of water as a single family home served by a 3/4" tap with 1200 sq ft of irrigated grass, averaged among all users in the water system. Single-family attached dwelling units are considered .8 SFE each, and apartments are considered .6 SFE each recognizing the higher unit count per area of irrigated landscaping.</i></p>									
		Starting Balance March 2026		Current Water in Use/reserved (SFE)		Change since starting balance for the year			
		(number)	% of total	(number)	% of total	(number)			
In-use <sup>2</sup>	2256	84%	2260	84%	3.2				
Obligated <sup>3</sup>	95	4%	56.2	2%					
		Emergency (project/UA WCD)		Economic Development	Affordable/Workforce	Long-term Rental	General Development	Public/Nonprofit	Non-Infill SFD/ADUs
Last set allocation <sup>1</sup>	73.4	5 AF	44.6	55.6	45	91.3	8.9	54.7	
Total reserved to date since Mar 2026	1	0	0	0	0	1.2	0	1	
<b>Balance Remaining</b>	<b>72.4</b>	<b>5 AF</b>	<b>44.6</b>	<b>55.6</b>	<b>45.0</b>	<b>90.1</b>	<b>8.9</b>	<b>53.7</b>	
						<div style="border: 1px solid red; padding: 2px;">                     "Available" from H5 should be the same as the Total of Balance Remaining, less Emergency                 </div>			
							Tot Bal Remain - Emerg	370.3	

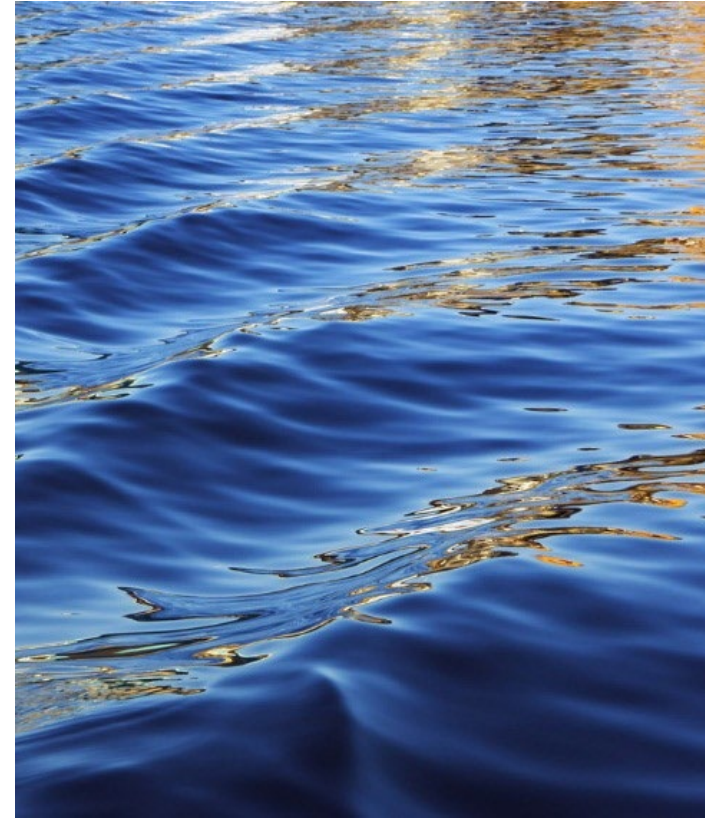
<sup>1</sup> Total number of SFE allocated to each category as per Resolution March 2026

<sup>2</sup> SFEs that have been issued either a building permit or a Certificate of Occupancy

<sup>3</sup> SFEs that Town was committed to providing prior to the implementation of the water rights dedication ordinance in June 2021



# Water Conservation Plan - 2025

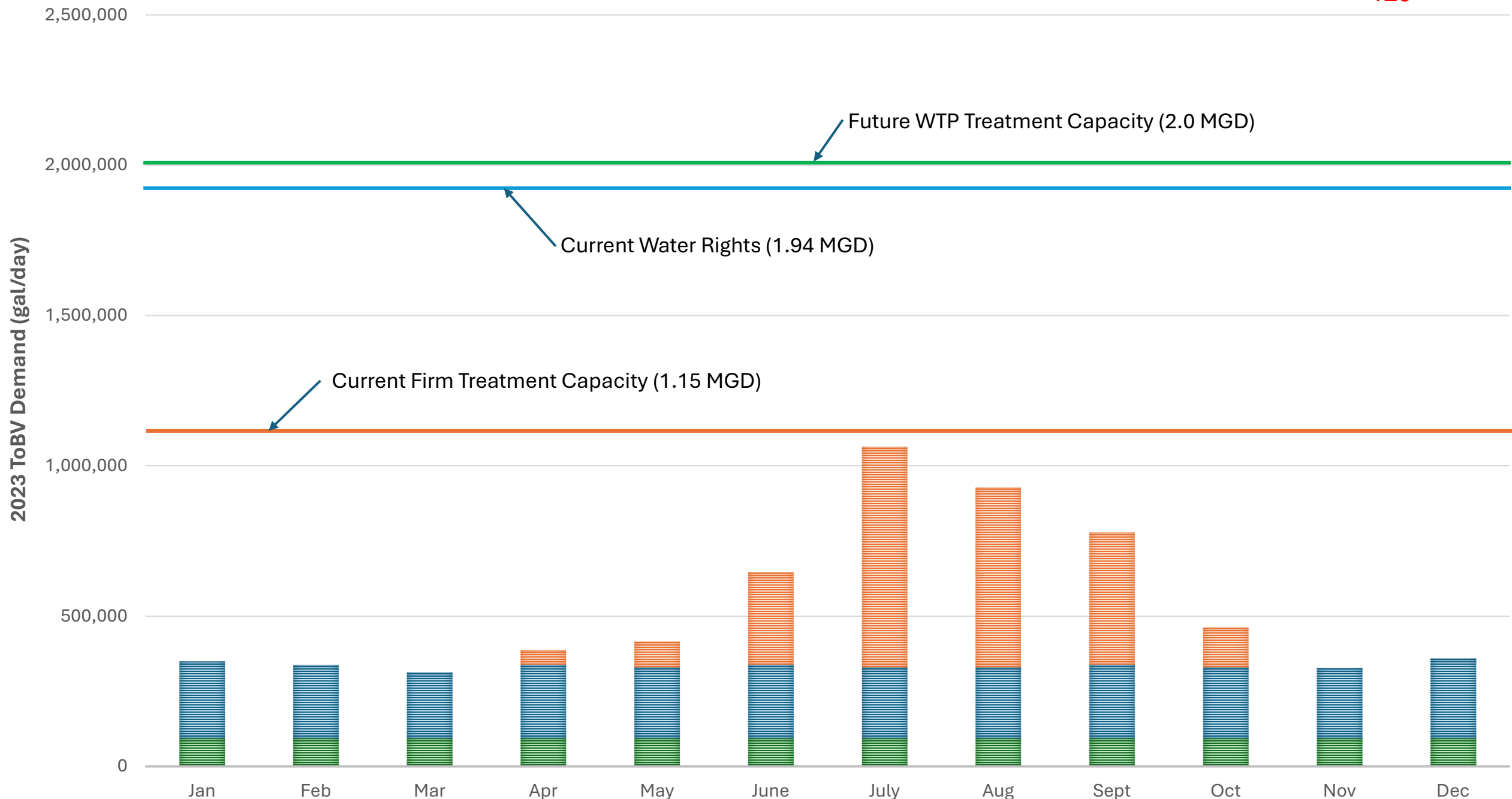


# Key ToBV Water Usage Concepts

- Data represents water demand from 2023
  - Trends are similar for all years
  - Year-to-year fluctuations are largely dependent on summer precipitation and % water loss within the water system
- The highest usage in the town historically occurs in the summer months, mainly due to outdoor watering activities.
- **BV uses 3x more water during its highest usage month (usually July or August) than the average during the non-irrigating season (Nov-March)**

■ Unaccounted Water ■ Indoor Use ■ Outdoor Use

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# Recommendations of Water Conservation Actions

- The Best Practices selected include the following:
  - BP #1 – Conservation-Orientated Rates and Tap Fees
  - BP #3 – System Water Loss Control 2
  - BP #4 – Water Conservation Coordinator
  - BP #7 – Landscape Water Budgets
  - BPs #8 and #9 – Water Efficient Design, Rules and Regulations
- \*These actions were selected from a list of Best Practices in the Colorado Water Conservation Board (CWCB) Waterwise Guidebook of Best Practices for Municipal Water Conservation in Colorado. The Best Practices fell into three major categories: Water System and Utility (BP #1-6), Outdoor Landscape and Irrigation (BP #7-10), and Indoor Residential and Non-Residential (BP#11-14)
- Additional Action Items
  - Complete a rate study to include activities in the water conservation plan – Initiated Q2 2026
  - Prior to the rate study, complete a water infrastructure capital improvements plan and include in the rate study – the idea being to capture all water related rate items and rate items and set rates accordingly
- Accomplishing conservation and reductions through the top 10% of users can have a large impact.



# Buena Vista School District - High School Campus Water Usage



# Buena Vista High School Actual Usage

Table 1 – BVHS Summer Water Usage from 2014 - 2017

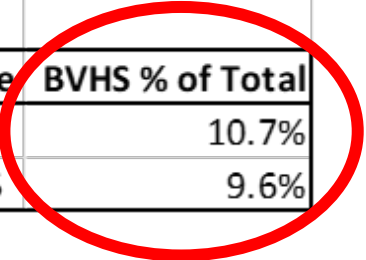
2014 May - Oct Usage (gal/day)*		2015 May - Oct Usage (gal/day)*		2016 May - Oct Usage (gal/day)*		2017 May - Oct Usage (gal/day)*	
Average	Peak (July)	Average	Peak (Aug)	Average	Peak (Aug)	Average	Peak (Aug)
42,801	68,839	46,654	75,484	43,512	63,613	40,159	58,968

Table 2 – BVHS Summer Water Usage from 2023

2022/2023 Average Nov-April Usage (gal/day)*	2023 Average May - Oct Usage (gal/day)*	2023 Average July (Peak) Water Usage (gal/day)*
2,346	53,618	95,132

\*Includes all meters associated with 559 Railroad Street

	gallons/month	gallons/day	gallons/minute
2024 - July	2,512,000	81,032	56
2023 - July	2,882,000	92,968	65
	<b>BVHS usage</b>	<b>System Wide</b>	<b>BVHS % of Total</b>
2024 - July	2,512,000	23,537,073	10.7%
2023 - July	2,882,000	30,049,995	9.6%

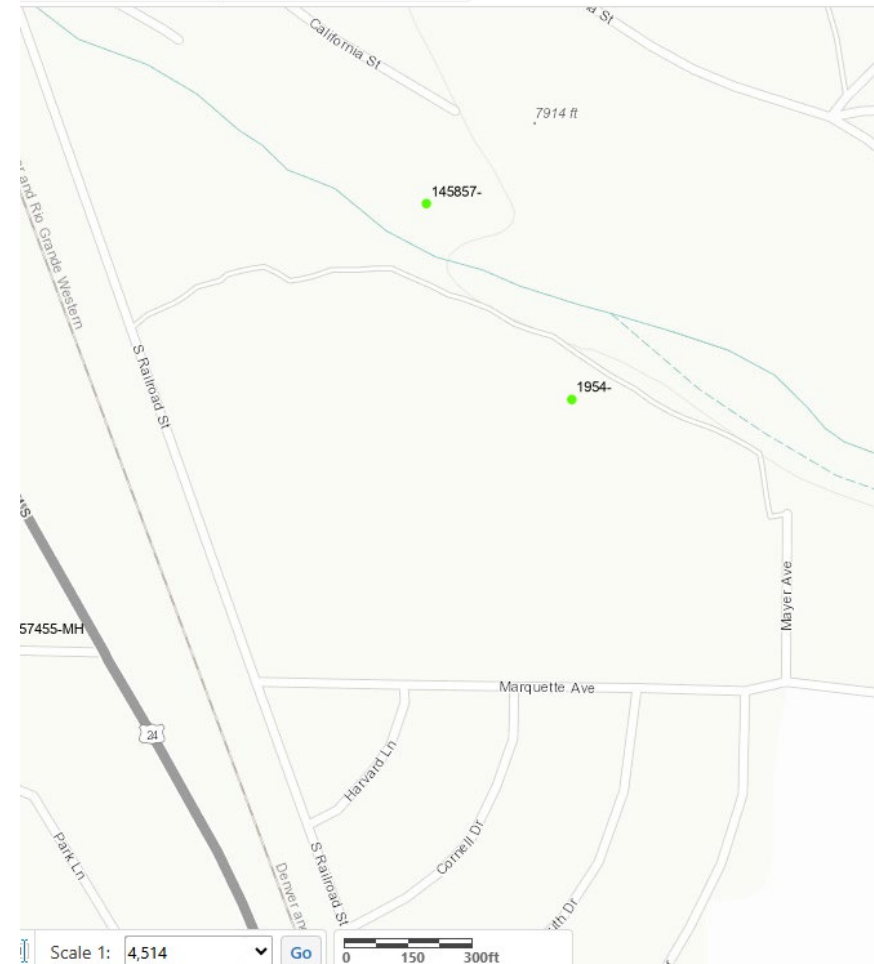


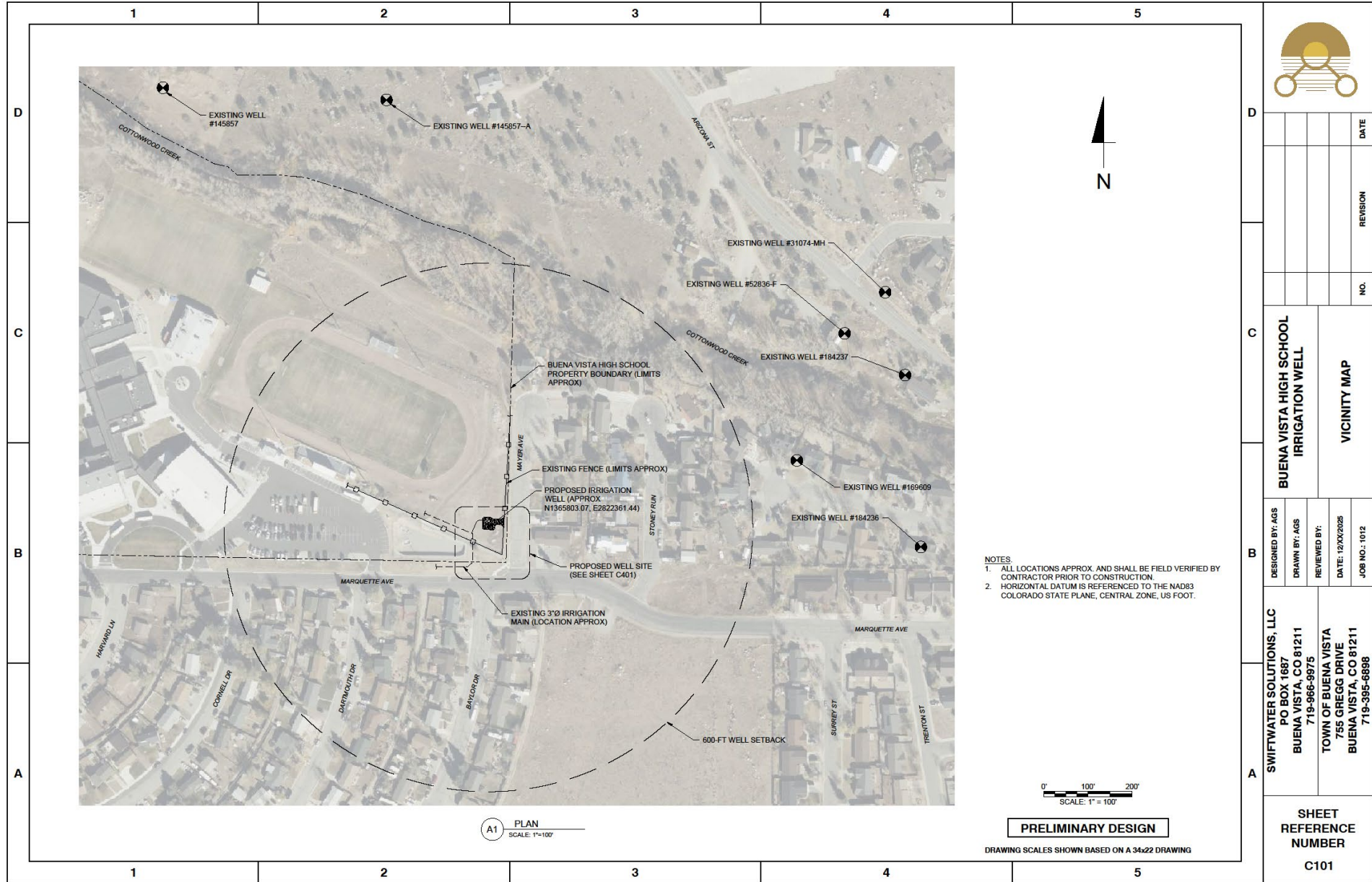
## Joint Work Session

- The Town Board of Trustees and School District Board of Education held a joint work session August of 2025.
- Commitment to coordination and collaboration
- Committee formed with representatives from both entities to discuss potential and creative solutions
- Continued monthly meetings identified preferred alternative.

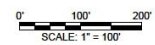
# Preferred Alternative

- Pursue stand alone irrigation well specific to BVHS (remove demand from the distribution system)
- Requirements
  - Drill 8" Casing Well
  - Install "well house" – electrical and controls, pressure tank, etc.
  - Connect to existing irrigation system, disconnect from distribution grid
  - Well Permit through DWR
  - Augmentation – UAWCD
- Considerations
  - Well Spacing
  - Return on investment
  - Well location (tributary to Arkansas vs Cottonwood Creek)





NOTES:  
 1. ALL LOCATIONS APPROX. AND SHALL BE FIELD VERIFIED BY CONTRACTOR PRIOR TO CONSTRUCTION.  
 2. HORIZONTAL DATUM IS REFERENCED TO THE NAD83 COLORADO STATE PLANE, CENTRAL ZONE, US FOOT.



**PRELIMINARY DESIGN**

DRAWING SCALES SHOWN BASED ON A 34x22 DRAWING

A1 PLAN  
 SCALE: 1"=100'



NO.	REVISION	DATE

**BUENA VISTA HIGH SCHOOL IRRIGATION WELL**  
**VICINITY MAP**

DESIGNED BY: AGS  
 DRAWN BY: AGS  
 REVIEWED BY:  
 DATE: 12/22/2025  
 JOB NO.: 1012

**SWIFTWATER SOLUTIONS, LLC**  
 PO BOX 1687  
 BUENA VISTA, CO 81211  
 719-966-9975  
**TOWN OF BUENA VISTA**  
 755 GREGG DRIVE  
 BUENA VISTA, CO 81211  
 719-395-6898

**SHEET REFERENCE NUMBER**  
**C101**

**Buena Vista High School Irrigation Well**  
**Engineer's Opinion of Probable Cost - 60% Design**

Prepared by: Swiftwater Solutions, LLC

Prepared for: Town of Buena Vista

Date: 6/15/2026

Item	Description	Unit	Quantity	Unit Cost	Subtotal
1	Install an 8-inch diameter, 100-ft deep, 100-gpm irrigation well	EA	1	\$ 47,500	\$ 47,500
2	Well appurtenances (including pitless unit, 6-inch casing, screen, pump/VFD, water meter, pressure tanks, valving, and other fittings)	EA	1	\$ 28,000	\$ 28,000
3	Miscellaneous site piping	EA	1	\$ 7,500	\$ 7,500
4	48-inch diameter open bottom manhole	EA	1	\$ 3,500	\$ 3,500
5	Well blowoff hydrant assembly	EA	1	\$ 5,000	\$ 5,000
6	12'x12' prefabricated shed	EA	1	\$ 12,500	\$ 12,500
7	Engineered concrete pad	EA	1	\$ 6,500	\$ 6,500
8	Civil site work allowance (driveway access, grading, gravel pad around shed, and 20-ft locking gate)	LS	1	\$ 25,000	\$ 25,000
9	Electrical work allowance	LS	1	\$ 20,000	\$ 20,000

<b>Subtotal</b>	<b>\$ 155,500</b>
Contingency (20%)	\$ 31,100
Contractor Mobilization (5%)	\$ 7,775
Contractor OH&P (10%)	\$ 15,550
<b>Total Estimated Construction Cost</b>	<b>\$ 209,925</b>
Design Engineering (5%)	\$ 10,496
Construction Administration (3%)	\$ 4,199
Site Survey and Topo	\$ 7,500
<b>Total Estimated Project Cost</b>	<b>\$ 232,120</b>

# Outcomes and Benefits

- Outcomes
  - Reduced strain on the Town's water distribution system
  - Reduced demand and dependency on Cottonwood Creek
  - Address water supply and demand gap by physically drilling a new well.
- Other Benefits
  - Drought planning (reduced pressure on Town resources)
  - Education (ability for the School District to highlight water constraints in Colorado and the Arkansas Basin through the project in the classroom)
  - Environmental (utilizing onsite raw water rather than offsite filtered and treated water)
  - Land use (aligning and advancing the Town's Water Allocation Policy and Water Conservation Plan)

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

**DATE:** June 16, 2026  
**TO:** Board of Trustees  
**FROM:** Marika Kopp, Planning Director  
**RE:** Water Dedication Recurring Maintenance Fee

---

### MEMO

**Summary:** Staff is requesting consideration of a Development Review Technology Fee to help offset the ongoing costs associated with GovWell, the Town's new development review and permitting software platform scheduled to launch on July 1, 2026. GovWell will provide a centralized system for application submittal, project tracking, digital review workflows, referral agency coordination, and records management.

Staff recommend establishing a technology fee equal to 3% of applicable Building and Planning & Zoning application fees. The fee would apply only to application fees and would not apply to refundable consultant review deposits or escrow accounts. Revenue generated from the fee would be dedicated to supporting software licensing, maintenance, upgrades, and future technology improvements associated with development review services.

**Background:** In November 2025, the Town of Buena Vista received a Local Planning Capacity (LPC) Grant through the Colorado Department of Local Affairs (DOLA) to support improvements to planning and development review operations. Through this grant, the Town established a software service agreement with GovWell, a cloud-based permitting and development review software platform designed specifically for local governments.

Over that past four months, Planning staff have worked to configure and implement the software in preparation for a public launch targeted for July 1, 2026. This effort has included the creation of approximately 40 application types, development of review workflows, coordination with referral agencies, creation of permit templates and forms, migration of existing processes, and staff training.

The goal of the platform is to improve the applicant experience, streamline internal review processes, enhance transparency, and create a more efficient and consistent development review system. Once operational, GovWell will provide applicants with online application submittal and project tracking capabilities while allowing staff and referral agencies to manage reviews within a single system.

While the LPC Grant funded the initial acquisition and implementation of the software, annual licensing, maintenance, and support costs will become an ongoing Town responsibility. Staff is proposing a Development Review Technology Fee as a cost recovery mechanism to help support these continuing expenses and ensure that a portion of the costs associated with maintaining the development review platform are shared by those utilizing the service.

**Proposed Fee Structure:** Staff recommends establishing a Development Review Technology Fee equal to 3% of all Planning and Development Services application fees.

The fee would:

- Apply only to application fees.
- Not apply to refundable consultant review deposits or escrow accounts.
- Be collected at the time of application submittal.
- Be dedicated to supporting development review software licensing, maintenance, upgrades, and related technology improvements.

**Fiscal Impact:** Based on Planning Department revenues collected through May 2026, a 3% technology fee would have generated approximately \$1,438. Annualized, staff estimates the fee could generate approximately \$3,400 to \$3,500 per year toward ongoing software costs. This covers roughly a quarter of the total annual cost of the software. While this would not fully offset the annual software cost, it would provide meaningful cost recovery and reduce the burden on the General Fund.

**Staff Recommendation:** Staff recommends adoption of Resolution No. 47, Series 2026, establishing a Development Review Technology Fee equal to 3% of applicable Building and Planning & Zoning application fees, to be collected upon application submittal and effective upon approval of the updated fee schedule.

**Related materials:** A second staff memorandum regarding additional proposed fee schedule amendments is included with this agenda item.

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PO BOX 2002 • 210 E. MAIN ST.  
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P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

**DATE:** June 16, 2026  
**TO:** Board of Trustees  
**FROM:** Marika Kopp, Planning Director  
**RE:** Water Dedication Recurring Maintenance Fee

---

### MEMO

**Summary:** Staff recommends reestablishing an annual maintenance fee for unused Single-Family Equivalents (SFEs) reserved through the Town's water fee-in-lieu program. The proposed fee would be set at 25% of the SFE water dedication fee, as amended annually, and would apply to reserved SFEs during the reservation period authorized by the Unified Development Code. This approach provides a clear, proportional, and easily administered fee structure that is directly tied to the value of the reserved water allocation.

**Background:** Under the Unified Development Code, payment of a fee-in-lieu allows a developer to reserve the associated Single-Family Equivalents (SFEs) for a period of up to ten years. The reservation period is intended to provide flexibility for phased development while ensuring that water resources are not indefinitely removed from the Town's allocation system.

The maintenance fee is not due immediately upon payment of the fee-in-lieu. Rather, the reservation remains in effect without a maintenance fee for the first five years. Beginning in year six, the developer must pay an annual maintenance fee to continue reserving the SFEs through the remainder of the ten-year reservation period.

If the reserved SFEs are not utilized before the ten-year reservation period expires, the reservation terminates and the associated water allocation returns to the Town. At that time, the SFEs are returned to the same water allocation category from which they were originally allocated and become available for future allocation in accordance with the Town's water allocation policy.

During a review of the Town's fee schedule, staff discovered that the maintenance fee no longer appears in the adopted fee schedule, although the code provisions authorizing the fee remain in effect. The maintenance fee supports the continued reservation of SFEs during the ten-year reservation period established by the Code. Staff therefore recommends re-establishing the fee through adoption of Resolution 47, Series 2026.

**Proposed Fee Structure:** Rather than reinstating the previous flat fee structure, staff recommends establishing the maintenance fee at 25% of the current Single-Family Equivalent (SFE) water dedication fee, assessed annually on a per-SFE basis beginning in year six of the reservation period.

Under this approach, a developer reserving an SFE for the full ten-year period would pay maintenance fees for four years (years 6–9). Over that period, the cumulative maintenance fees would equal 100% of the then-applicable SFE dedication fee. Staff believes this is a reasonable framework, as it reflects the value of preserving access to a reserved water allocation for an additional four years beyond the initial reservation period.

Staff believes this approach is preferable because it:

- Directly ties the maintenance fee to the value of the reserved SFEs.
- Provides a clear and defensible nexus between the fee and the benefit received.
- Recognizes the continued value of maintaining a long-term reservation of limited water resources.
- Automatically adjusts as the Board updates the underlying SFE dedication fee.
- Avoids the need for future amendments to maintain the fee's relevance and proportionality.
- Creates a simple and predictable fee structure for both applicants and staff.

**Fiscal Impact:** The fiscal impact is expected to be limited and will depend on the number of developments maintaining reserved SFEs during years six through nine of the reservation period. While staff does not anticipate significant revenue generation, the proposed fee provides a mechanism for cost recovery associated with the continued reservation of water allocations.

**Staff Recommendation:** Staff recommends adoption of Resolution No. 47, Series 2026, establishing an annual maintenance fee equal to 25% of the current Single-Family Equivalent (SFE) water dedication fee for each reserved SFE subject to the reservation provisions of Section 16.05.5.3.6 of the Unified Development Code.

**Attachments:**

- Draft Resolution No. 47, Series 2026
- Redlined Fee Schedule - refer to pages 9 and 12

**TOWN OF BUENA VISTA****RESOLUTION NO. 47  
SERIES 2026****A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, COLORADO, AMENDING THE TOWN OF BUENA VISTA FEE SCHEDULE TO ESTABLISH A DEVELOPMENT REVIEW TECHNOLOGY FEE AND A WATER DEDICATION RECURRING MAINTENANCE FEE.**

**WHEREAS**, the Town of Buena Vista has implemented GovWell, a development review and permitting software platform, and desires to establish a fee to partially offset the ongoing costs associated with the operation, maintenance, and administration of the system; and

**WHEREAS**, Section 16.05.5.3.6 of the Buena Vista Unified Development Code authorizes the Board of Trustees to establish a recurring maintenance fee for Single-Family Equivalents (SFEs) reserved through the water fee-in-lieu process.

**BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, COLORADO**, as follows:

**Section 1.** A Development Review Technology Fee equal to three percent (3%) of applicable Building and Planning & Zoning application fees is hereby established as set forth in the Town Fee Schedule.

**Section 2.** An annual Water Dedication Maintenance Fee equal to twenty-five percent (25%) of the current Single-Family Equivalent (SFE) water dedication fee per reserved SFE is hereby established pursuant to Section 16.05.5.3.6 of the Buena Vista Unified Development Code and as set forth in the Town Fee Schedule.

**Section 3.** The Town Fee Schedule is amended accordingly and shall take effect immediately upon adoption of this Resolution.

ADOPTED this 23rd day of June 2026.

---

Libby Fay, Mayor

ATTEST:

---

Ed Barkowski, Town Clerk



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

143

<b>Department:</b>	<b>ADMINISTRATION</b>				
ITEM		FEE		AUTHORITY	NOTES
<b>AV Copies</b>	BTVV Reproduction	\$15.00 audio			
		\$25.00 video			
<b>Copies</b>	8½x11 letter	\$.25 / page		CRS 24-72-205	
	8½x14 legal	\$.50 / page			
	11x17 tabloid	\$1.00 / page			
	24x36	\$5.00 / page (b&w)	\$15.00 / page (color)		
	30x42	\$10.00 / page			
<b>Faxes</b>	Receive	\$1.00 / page			
	Send	\$1.00 / page			
<b>Insufficient Check</b>	NSF Check Return Fee	\$25.00		Sec.13-83	
<b>Launch Permits</b>	Annual Fee	\$300.00		Sec. 6-42	
<b>Mylars / Maps</b>	24x36	\$5.00 / sheet			
<b>Manuals / Plans</b>	\$5.00 - \$25.00*	Depends on individual plan			
<b>Notary Service</b>	Notarization	\$5.00/ each			
<b>Logo Use Application</b>	Application Fee	\$10.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

144

Department:		AIRPORT			
ITEM		FEE		AUTHORITY	NOTES
<b>Crew Cars</b>	Courtesy Vehicle	Local use of 10 miles / 2 hours or less	No Charge		
	Courtesy Vehicle	Over 10 miles / More than 2 hours	\$.75 / mile and \$25.00 / hour	Airport will charge \$100 for any vehicle kept overnight or incidents of unauthorized use.	
<b>Facility Rentals</b>					Refundable Deposit \$100
	<b>Conference Rooms</b>	<b>Per Hour</b>	<b>Half Day (5 hr or less)</b>	<b>Full Day ( 8 hrs+)</b>	
	2 <sup>nd</sup> FI Conference	\$15.00	\$60.00	\$120.00	W/ Media TV + 50/day
	2 <sup>nd</sup> FI Ops	\$10.00	\$50.00	\$100.00	
	1 <sup>st</sup> FI Conference	\$10.00	\$50.00	\$100.00	
	Executive Hangar	Fee negotiated for events			
	<b>Office Space Rental- Long Term</b>	\$2.10 square foot			
	<b>Storage Space Rental – Long Term</b>	\$1.20 square foot			
<b>Fuel Flowage</b>	Fee	0.20/gallon			
<b>Ground Lease</b>	Personal/Commercial	Negotiated			
<b>Ground Power (GPU)</b>	Jump Start	\$55.00			
	+ 1 hour or more	\$80.00/ hour			
<b>Executive Hangar</b>		<b>Nightly</b>	<b>Weekly</b>	<b>Monthly ST</b>	<b>Monthly LT</b>
	Single	\$50.00	\$250.00	\$550.00	\$300 / mo or \$3,600 / yr
	Turbo Props & Small Jet (Up to – 20,000 lbs)	\$200.00	\$1,000.00	\$3,000.00	
	Medium Jet (20,001 – 40,000 lbs)	\$300.00	\$1,500.00	\$4,500.00	
	Large Jet (40,0001 and greater)	\$500.00	\$2,500.00	\$7,500.00	
	Helicopter	Negotiated	Negotiated		
<b>GA Hangars (6 units)</b>	Standard Hangar: 1,200 SF, Developed Access (4 units)	\$0.25 sq ft = \$300 / mo			
	Hangar XL: 3,600 SF (1 unit)	\$0.15 sq ft = \$540 / mo			
	Hangar: 1,200 SF, No Developed Access (1 unit)	\$0.17 sq ft = \$200 / mo			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

145

<b>Department:</b>	<b>AIRPORT (continued)</b>				
ITEM	FEE	AUTHORITY	NOTES		
<b>Jet Pad Parking</b>	<b>Weight</b>	<b>Fees / Day</b>			
	Under 9,999 lbs	\$40.00			
	10,000 - 16,500 lbs	\$50.00	Type 3 Helicopter		
	16,501 – 30,000 lbs	\$75.00	Type 2 Helicopter		
	30,001 – 50,000 lbs	\$100.00	Type 1 Helicopter		
	50,001 – 100,000 lbs	\$150.00			
<b>Landing Fees</b>	<b>Weight</b>				
<b>Turbo / Jet</b>	Under 9,999 lbs	\$40.00			
	10,000 - 16,500 lbs	\$50.00			
	16,501 – 30,000 lbs	\$75.00			
	30,001 – 50,000 lbs	\$100.00			
	50,001 – 100,000 lbs	\$150.00			
<b>Resale Items</b>	P/O/L	Cost + Mark-Up			
<b>Security Gate Card</b>	Replacement Card	\$25.00			
<b>Shuttle Service</b>	<i>Advanced Arrangements with Mountain Valley Transit (719-530-8980)</i>				
<b>Staff Services</b>	\$125.00 / hour with 1 hour minimum for any services outside normal business hours				
	\$125.00 / hour with 2 hour minimum on Thanksgiving Day, Christmas Day, and New Year's Day				
	\$125.00 / hour with 1 hour minimum for Special Event support				
<b>Tether Pad</b>	Daily	\$75.00			
<b>Tie Down Fees</b>	<b>Daily</b>	<b>Weekly</b>	<b>Monthly</b>		
Wing Span Under 40'	\$15.00	\$75.00	\$225.00		
Wing Span Over 40'	\$20.00	\$100.00	\$300.00		
Jet / Turbine / Turbo Prop	Daily / Weekly / Monthly prices as listed under Jet Pad Parking				
<b>Towing Fees</b>					
	Piston	\$15.00			
	Turbine / Jet	\$50.00			
<b>Vehicle Parking</b>			*Keys must be left with Airport Staff.		
Long Term Parking*	1-5 months (per month)	\$100.00			
Long Term Parking*	Up to 6 Months	\$275.00			
Long Term Parking*	Annual	\$500.00			
Short Term Parking	<b>Daily</b>	<b>Weekly</b>			
	\$10.00	\$50.00			
<b>3<sup>rd</sup> Party Arrangements</b>	15% Concierge Fee				



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

146

Department:		<b>BUILDING, PLANNING &amp; ZONING</b> All Building, Planning & Zoning Fees are nonrefundable.			
ITEM		FEE		AUTHORITY	NOTES
<b>Building Permit Applications</b>	Town Zoning and Development Authorization for Commercial or Multifamily Building Permit		20% of County Fee	18-25	Due at Permit Application
		Minimum	\$100.00	18-25	
	Town Zoning and Development Authorizat on for Residential Building Permit	New Single Family, ADU, or Duplex	\$500.00	18-25	Due at Permit Application
		Principal structure plus an ADU	\$750.00	18-25	Due at Permit Application
		Remodel	\$100.00	18-25	Under 500 sq. ft., greater than 500 sq. ft. considered new permit
		Addition	\$100.00	18-25	Under 500 sq. ft., greater than 500 sq. ft. considered new permit
	Building Permit Plan Change		\$50.00	18-25	+ Research Fee per hour over four (4) hours of review'
	Fence Permit		\$25.00	16.04.4.4.6  18-25	All fencing must meet code. Permit required only when a fence 7 feet or taller is proposed.
	Retaining Wall Permit		\$25.00	16.04.4.4.6  18-25	All walls must meet code. Permit required only when a wall 4 feet or taller is proposed.
	Sign Permit	Comprehensive Sign Plan	\$200.00	16.04.4.7.6.	Chaffee County Building Permit may be required.
		Permanent Sign	\$65.00	16.04.4.7.6.	Chaffee County Building Permit may be required.



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

147

Department:		BUILDING, PLANNING & ZONING (continued) All Building, Planning & Zoning Fees are nonrefundable.			
ITEM		FEE		AUTHORITY	NOTES
		Sign Reface	\$10.00	16.04.4.7.6.	No structural Changes
		Temporary Sign	\$20.00	16.04.4.7.6.	Maximum posting of 180 days
	Accessory-Structure Permit	Residential	\$50.00	16.03.3.3.	All accessory structures must meet code. Permit Required only for sheds/structures over 200 sf. Also requires Chaffee County Building Permit.
		Commercial	\$75.00	16.03.3.3.	Required only for sheds/structures over 120 sf. Also requires Chaffee County Building Permit.
	Demolition Permit		\$50.00	19.13 & 19.14	All interior and exterior demolition. Structures ≥50 years may require HPC review.
	Floodplain Permit	Deposit \$1,200.00	\$250.00	18-167	For properties within floodplain or floodway, see explanation of deposits below.
	CO Re-Inspection Fee		\$50.00		For inspection after the second inspection.
<b>Land Use Applications</b>	Annexation	Deposit: \$3,500.00	\$1,000.00	16.06.6.3.2.C	Rezoning required with annexation by C.R.S., rezoning fees apply. See explanation of deposits below.



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

148

Department:		<b>BUILDING, PLANNING &amp; ZONING (continued)</b>			
		<b>All Building, Planning &amp; Zoning Fees are nonrefundable.</b>			
ITEM		FEE		AUTHORITY	NOTES
	Appeal		\$300.00	16.06.6.3.2.C. 16.06.7.4.	
	Rezoning (Conventional)	Deposit \$1,100.00	\$1,000.00	16.06.4.1	See explanation of deposits below.
	Rezoning (PUD)	Deposit: \$2,200.00	\$1,500.00	16.06.4.2	See explanation of deposits below.
	Minor PUD Amendment	Deposit: \$1,000.00	\$750.00	16.06.6.3.2.C.	Administrative Review; See explanation of deposits below.
	Major PUD Amendment	Deposit: \$1,500.00	\$1,000.00	16.06.6.3.2.C.	Same Process as Rezoning; See explanation of deposits below.
	Minor Site Plan Review	Deposit: \$2,000.00	\$500.00	16.06.6.3.2.C.	10 units or less, or under 10,000 sq. ft., See explanation of deposits below.
	Major Site Plan Review	Deposit \$5,000.00	\$1,000.00		More than 10 units or over 10,000 sq. ft., See explanation of deposits below.
	Site Plan Change		\$100.00		+ Planning, Engineering, and Legal Fees as applicable
	Civil Construction Plans	Deposit \$2,500	\$200.00 + \$20 per sheet		See explanation of deposits below.
	Special Use Permit	Deposit: \$400.00	\$800.00	16.06.6.3.2.C.	See explanation of deposits below.
	Administrative Adjustment Application		\$200.00	16.06.6.3.2.C.	Nonrefundable, regardless of outcome or determination.
	Variance		\$800.00	16.06.6.3.2.C.	Requires Public Hearing Board of Adjustment, Nonrefundable, regardless of outcome or determination.



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

149

Department:		<b>BUILDING, PLANNING &amp; ZONING (continued)</b> All Building, Planning & Zoning Fees are nonrefundable.			
ITEM	FEE	AUTHORITY	NOTES		
Landscaping Deposit	\$600.00 per tree AND calculated % of lot sq. ft. by Zoning		Deposit for all required on-site landscaping not installed at time of C/O request. Applies to all permits. Refund upon approved landscaping completion within 6 months of occupancy (excl. Oct–Apr). Requires professional estimate incl. labor, materials, +10% contingency.		
Encroachment Permit	Permanent \$300.00		Long-term or structural encroachments into public right-of-way (e.g., retaining walls, stairs, foundations, awnings with supports. Requires Board of Trustee approval		
	Temporary \$150.00		Short-term or temporary structures including signs, decorative structures, fencing, retail display and seating		
	Outdoor Patio Application \$350.00	Outdoor Street Patio Policy			
	Outdoor Patio Yearly Renewal \$5.00 /sf. of patio	Outdoor Street Patio Policy	Yearly Renewal Fee		
Temporary Workforce Camping	New \$300.00		Required for new and expanded Temporary Camping Permits		
	Renewal \$50.00		Required for renewals where no site changes are proposed.		



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

150

Department:		<b>BUILDING, PLANNING &amp; ZONING (continued)</b> All Building, Planning & Zoning Fees are nonrefundable.			
ITEM		FEE		AUTHORITY	NOTES
<b>Subdivision - Minor</b>	Condominium Plat	Deposit \$1,500.00	\$750.00	16.06.6.3.2.C.	See explanation of deposits below.
	Correction Plat	Deposit \$650.00	\$100.00	16.06.6.3.2.C.	Processed as Minor Subdivision See explanation of deposits below.
	Duplex Conversion	Deposit \$650.00	\$500.00	16.06.6.3.2.C.	Processed as Minor Subdivision See explanation of deposits below.
	Lot Line Adjustment	Deposit \$650.00	\$600.00	16.06.6.3.2.C.	Processed as Minor Subdivision. See explanation of deposits below.
	Lot Line Elimination	Deposit \$650.00	\$600.00	16.06.6.3.2.C.	Processed as Minor Subdivision See explanation of deposits below.
	Minor Subdivision - Final Plat	Deposit \$1,200.00	\$600.00 + \$75.00 per new lot	16.06.6.3.2.C.	Processed as Minor Subdivision See explanation of deposits below.
	<b>Subdivision Major</b>	Development Agreement	Deposit \$500.00	\$1,500.00	16.06.6.3.2.C.
Sketch Plan		Deposit \$3200.00	\$1,500.00 + \$75.00 per new lot	16.06.6.3.2.C	See explanation of deposits below.
Preliminary Plat		Deposit \$4400.00	\$1,500.00 + \$75.00 per new lot	16.06.6.3.2.C	See explanation of deposits below.



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

Department:	<b>BUILDING, PLANNING &amp; ZONING (continued)</b> All Building, Planning & Zoning Fees are nonrefundable.				
ITEM	FEE		AUTHORITY	NOTES	
	Final Plat	Deposit \$4,000	\$1,500.00 + \$75.00 per lot	16.06.6.3.2.C	See explanation of deposits below.
	Water Dedication Recurring Maintenance Fee		25% of SFE Water Dedication Fee, per reserved SFE	16.05.3.6.F.8	Based on fee as amended annually.
	Public Improvements Inspection Deposit	Deposit: 5% of total estimated cost of install		16.01.10.C	Inspection fees incurred in excess of this deposit are due prior to preliminary acceptance of any public improvements
	Parking Fee In Lieu Application	Fee	\$500	16.04.4.3.5.E	Public notice and recording fees as applicable
Deposits	Deposits are collected to cover the cost of consultant referral reviews, including planning, engineering, legal, and surveying services. Deposits are approximate. Actual cost determined by review time; remaining balance refunded to applicant. Additional deposits may be required. Applicants are responsible for the full cost of consultant review fees, even if the total exceeds the initial estimate. Additional deposits may be required if review costs exceed the initial estimate; any remaining balance will be refunded. Public notice and recording fees may apply. Estimated hourly rates are provided below.				
<b>Estimated Hourly Rates for Consultation Review Deposits</b>	Planning \$ per hr.		\$150.00	16.1.10.B	Estimated Planning review hourly rate
	Engineering \$ per hr.		\$200.00		Estimated Engineering review hourly rate
	Legal \$ per hr.		\$300.00		Estimated Legal services hourly rate
	Surveyors \$ per hr.		\$150.00		Estimated Surveying services hourly rate



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

Department:		<b>BUILDING, PLANNING &amp; ZONING (continued)</b>			
		<b>All Building, Planning &amp; Zoning Fees are nonrefundable.</b>			
ITEM		FEE	AUTHORITY	NOTES	
<b>Public Noticing</b>	Newspaper Publishing Notice		Based on actual cost of notice	16.1.10.B	Required for projects requiring published newspaper notice
	Mailed Notice		\$1.00 per mailer	16.1.10.B	Required for projects requiring mailed notice
	Posted sign Notice		\$50.00 per sign	16.1.10.B	Only charged if the signs are unreturned
	Recording of Documents		Based on actual cost of recording	16.1.10.B	See Chaffee County for fees. Required for projects requiring recorded plats and/or agreements
	Temporary Vendor / Temporary Use new/extension Permit Fee (includes 1 non-encroaching sign fee).	Up to 7 consecutive days	\$35.00	16.03.3.4.4	Fee includes 1 non-encroaching sign. Encroachment permit may be required
		Up to 30 consecutive days	\$100.00	16.03.3.4.4	Fee includes 1 non-encroaching sign. Encroachment permit may be required
		Up to 90 consecutive days	\$200.00	16.03.3.4.4	Fee includes 1 non-encroaching sign. Encroachment permit may be required
		Up to 180 consecutive days	\$300.00	16.03.3.4.4	Fee includes 1 non-encroaching sign. Encroachment permit may be required
	Temporary Vendor Only	Up to 360 consecutive days	\$550.00	16.03.3.4.4	Fee includes 1 non-encroaching sign. Encroachment permit may be required
	Temporary Vendor Change of Location		\$100.00	16.03.3.4.4	Updated site plan and re-inspection required
	Vesting Fee		\$400.00		
	Wireless Facility		\$1,100.00	16.03.3.2.4.K	
Vacation Fees	Easement	\$500.00 Deposit	\$250.00		Estimated Engineering review hourly rate
	Plat	\$500.00 Deposit	\$1,000 (excludes Town initiated vacations)		Estimated Engineering review hourly rate
	Right-of-Way	\$500.00 Deposit	\$2,000.00		Estimated Engineering review hourly rate
	Zoning Verification	Each Letter	\$50.00		



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

153

Department:		<b>BUILDING, PLANNING &amp; ZONING (continued)</b>			
		All Building, Planning & Zoning Fees are nonrefundable.			
ITEM		FEE		AUTHORITY	NOTES
<b>Miscellaneous</b>	After the Fact	Application Fee	Double Standard Fee		Charged for work done without obtaining a permit approval before installation
	Addressing		\$50.00		Fee to assign or modify a street address for a property
	Change of Use		\$50.00		Fee to change use of property where no modifications to the existing structure are proposed. Change of Use requiring modifications need to complete a building permit
	Home Occupation		\$50.00		Fee for approval of a business run out of a residence
	Research / Review	Planning Fee	\$50.00/hour		
	Resubmittal Fee		Half of the origination fee per resubmittal.		For each resubmittal of any Land Use or Subdivision application starting with the 4th <del>3rd</del> resubmittal. Due at time of application.
	<b>CASH/FEEES IN LIEU</b>				
Land Dedication (Residential)	Park Fees In Lieu		\$2,000.00 per dwelling unit	16.05.3	If not accepting dedication, collected for ADUs, apartment units, live/work units, and for Short-Term Rental Units if converted to long-term rental units. Due at time of application.
School Impact Fee	Applies to Building Permit Applications		\$569.00/single-family detached unit or detached ADU	16.05.5.3.4. 2022 IGA Fair Contribution for Public School Sites	Due at time of Residential Building Permit Application. A separate check must be made out directly to Buena Vista School District.
			\$480.00/single-family attached unit or detached ADU		
			\$212.00/multi-family		



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

Department:		BUILDING, PLANNING & ZONING (continued) All Building, Planning & Zoning Fees are nonrefundable.			
ITEM		FEE		AUTHORITY	NOTES
Off-Street Parking	Fee in Lieu	Per Required Off-Street Parking Space Not Provided	\$12,000.00 per space	16.05.5.3.5. 16.04 Sec 4.3	Subject to current Off-Street Parking Code requirements. Based upon number before any parking reductions. Subject to Board of Trustee Approval.
	Shared Parking Plan Review Fee		\$100.00	16.04.4.3.5.	
	Development Review Technology Fee		3% of associated application fee(s)		To be collected upon application submittal.
Short-Term Rentals	See <i>CLERK FEES</i>				
Street Trees	See <i>PUBLIC WORKS</i>				
Infrastructure	See <i>PUBLIC WORKS</i>	(Curb, Gutter, Sidewalks, etc.)			
Water	See <i>WATER</i>				

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# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

155

<b>Department:</b>	<b>CLERK</b>				
ITEM	FEE	AUTHORITY	NOTES		
<b>LICENSES/PERMITS</b>					
<b>Farm Animal</b>	Horse, Cow, Sheep, Llama, Other*	\$25.00 each annually \$100.00 maximum		7-97	*Pigs not allowed in Town limits
	Fowl** or Rabbit	\$5.00 each annually \$30.00 maximum			**Roosters not allowed in Town limits
<b>Business License</b>	Initial Application	\$30.00		6-3	
	Late Fee	\$15.00	After January 31		
	Annual Renewal	\$30.00			
	Peddler / Solicitor / Transient	\$50.00		6-32	
	Tree Service	\$10.00 annually		6-33	In addition to Business License
<b>Horse Drawn Carriage</b>	Annual Fee	\$25.00		8-121	
<b>Short-Term Rentals</b>	Initial Application	\$250.00			
	Annual Renewal	\$150.00			
<b>Liquor Licenses</b>					
Application Fees	New Application	\$1,000.00		6-3	
	Annual Renewal	\$100.00 / year			
	Late Renewal	\$500.00			
	Ownership Transfer	\$750.00			
	Change of Location	\$750.00			
	Corporate/LLC Change (Per Person)	\$100.00			
	Temporary Modification of Premise	\$100.00/event			
	Manager Registration	\$75.00			
	Background Check	\$50.00 person			Officers, Directors, Stockholders & Members (An additional fee payable to Colorado Bureau of Investigation (CBI) Colorado Fingerprinting, or IdentoGO to process fingerprints)
	Special Event	\$100.00 / application		6-8	
	Temporary Liquor License Transfer	\$100.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

156

Department:		CLERK (continued)			
ITEM		FEE		AUTHORITY	NOTES
<b>Liquor License Fees*</b>	Beer & Wine	\$48.75 / year		6-2	In addition to the \$100.00 Annual Renewal Fee
	Brew Pub	\$75.00 / year	*See Town Clerk for Other License Information		
	Hotel & Restaurant	\$75.00 / year			
	Resort Complex	\$75.00 / year			
	Retail Liquor Store	\$22.50 / year			
	Tavern	\$75.00 / year			
	Fermented Malt Beverage Off Premises	\$3.75 / year			
	Retail Establishment Permit	\$3.75 / year			
	Optional Premises	\$75.00			
Entertainment District/Promotional Assoc.	Initial Application	\$500.00		6-115	
	Annual Recertification	\$250.00			
	Attachment Fee for Consumption Area	\$100.00			
<b>Medical – Retail Marijuana Stores</b>	Annual Operations Fee	\$2,000.00			
	Application Fee	\$2,750.00			Non-refundable application fee
	Annual Renewal Application	\$1,500.00			
	Late Fee	\$250.00			
	Change of Location	\$1,000.00			
	Change of Ownership	\$1,000.00			
	Modification of Premise	\$250.00			
	Personnel Changes	\$100.00			
	Background Check Fee	\$50.00 / person			(An additional fee payable to Colorado Bureau of Investigation (CBI), Colorado Fingerprinting, or IdentoGO to process fingerprints)
<b>Municipal Code</b>	USB Flash Drive	\$15.00			
	Hard Copy / Tabs	Current Rate			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

<b>Department:</b>		<b>CLERK (continued)</b>			
ITEM		FEE		AUTHORITY	NOTES
<b>Records Requests</b>	Online	Free			
	Research Fee	First hour – no charge	\$41.37 per hour after the first hour	CRS 24-72-205	
	Copies	See Administration			
	Electronic Transmittal	Free			
	Audio	\$15.00			
	Video	\$25.00			

<b>Department:</b>		<b>MT OLIVET CEMETERY</b>			
ITEM		FEE		AUTHORITY	NOTES
<b>Burial Application</b>		\$20.00			
<b>Disinterment</b>		\$20.00		11-135	
<b>Lot Purchase</b>	Chaffee County Resident	\$750.00		11-133	
	Non-Chaffee County Resident	\$2,500.00			
<b>Transfer Fee</b>		\$20.00		11-136	



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

158

Department:		PUBLIC SAFETY: COURT / FIRE / POLICE / CODE ENFORCEMENT			
ITEM		FEE		AUTHORITY	NOTES
<b>COURT</b>					
	Court Costs	\$30.00		2-101	
	Records Copies	\$2.00/report			
	Useful Public Service	\$63.25			
<b>FIRE</b>					
False Alarm Fee	1 <sup>st</sup> False Alarm	No Charge		18-141	
	2 <sup>nd</sup> False Alarm	\$100.00		(Per Year)	
	3 <sup>rd</sup> False Alarm	\$300.00			
	4 <sup>th</sup> False Alarm	\$500.00			
	5 <sup>th</sup> False Alarm	\$1,000.00			
<b>POLICE</b>					
	Portable Breath Test	\$10.00/each			
	Records Copies	\$2.00/report			
	Records Search Research Fee	\$First hour – no/charge	\$41.37./hour after the first hour	CRS 24-72-205	
	VIN Inspections	\$20.00/each			
	Civil Standby	\$60.00/hour			Per Police Department SOP, first 15 minutes are free. An appointment must be scheduled and approved by a Police Supervisor. The total fee, based on the estimated time, must be paid in advance. BVPD will only provide this service when personnel is available.
	Off-Duty Officer for An Event	\$100.00/hour			Per Police Department SOP, an appointment must be scheduled and approved by a Police Supervisor. The total fee, based on the estimated time, must be paid in advance. BVPD will only provide this service when personnel is available.
Sex Offender Registration Fees	Initial Registration	\$25.00			
	Annual Fee	\$25.00			
	Quarterly Fee	\$5.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

159

<b>Department:</b>	<b>PUBLIC SAFETY: COURT / FIRE / POLICE / CODE ENFORCEMENT (continued)</b>				
ITEM	FEE	AUTHORITY	NOTES		
<b>CODE ENFORCEMENT:</b> Reference 2-99 and 2-100(e); When a penalty assessment notice is issued for the violations listed below the fine shall be Twenty-Five Dollars (\$25.00), the surcharge for the Police and Court Education Fund shall be Ten Dollars (\$10.00) and the surcharge for the Victims and Witnesses Assistance Fund shall be Five Dollars (\$5.00):					
	Committing of nuisance unlawful			7-2	
	Snow or ice deposits			7-14	
	Unlawful use of trash receptacle.			7-15	
	Duty of property owner to cut.			7-73	
	Dogs at large.			7-125	
	Camping on private property.			7-201	
	Camping on public property.			7-202	
	Parking on private property.			8-42	
	Parking on public property.			8-43	
	Short-term and/or long-term storage of recreational/camping vehicles and utility trailers.			8-44	
<b>Feeding Wildlife</b>	1 <sup>st</sup> Offence	\$50.00		Chapter 7 Section III	
	2 <sup>nd</sup> Offence	\$150.00			
	3 <sup>rd</sup> Offence	\$300.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

160

Department:		PUBLIC WORKS			
ITEM		FEE		AUTHORITY	NOTES
<b>Cash-In Lieu</b>	Curb and Gutter	\$44.15/ l.f.		17-57(a)	
	Sidewalk	\$15.00/ sq ft.		17-57(a)	
	Street Tree	\$600.00 / tree		17-57(a)	
	Asphalt Installations	\$12.00 / sq ft.		17-57(a)	
<b>Engineering Review</b>	Hourly Rate	Principal \$175.00			Approximate cost. Actual cost based on project invoice.
		Senior \$200.00			
		Construction \$175.00			
		CADD \$175.00			
<b>Permits</b>	Access / Driveway	\$30.00		11-21	
	Street Cut/Excavation	\$30.00 + costs*			*Based on disturbed area and surface type
<b>Stormwater Mgt Fee</b>	Commercial	\$6.00/month		13-222(b)	
	Residential	\$3.00/month			

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# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

161

Department:		RECREATION			
ITEM		FEE	AUTHORITY	NOTES	
<b>RENTALS</b>					
<b>COMMUNITY CENTER</b>		<b>Less than 4 Hours</b>	<b>4 Hours or More</b>	11-113(2)	
Aspen Room	Meeting Room for up to 50 people	\$80.00	\$130.00		TV with HDMI Cable included in Rental Fee
Pinon Room	Meeting Room for up to 150 people	\$100.00	\$170.00		TV with HDMI Cable included in Rental Fee
Kitchen	Commercial Kitchen(Oven, Refrigerator, Dishwasher)		\$150.00		Only One Rental Group/Day. All Day Reservation.
Rental Deposit	Per Rental (any room)	\$100.00 per room per event			
Multiple TV Setup	2 TV displaying the same screen	\$80.00	\$150.00		*Need Waiver & CC on file
Sound Systems	Single Speaker Block Rocker with Microphone	\$15.00	\$20.00		*Need Waiver & CC on file
	Zoom Camera with microphones	\$120.00	\$200.00		*Need Waiver & CC on file
<b>PARKS</b>		<b>Less than 4 Hours</b>	<b>4 Hours or More</b>	11-113(2)	
Splash Park	Off Season reservation only	\$60.00	\$100.00		Only OCT-MAR or after 6pm
Billy Cordova Memorial Park	Pavilion Only	\$100.00	\$150.00		Not available for special events
Columbine Park	Entire Park	\$100.00	\$150.00		
Forest Square Park	Entire Park	\$60.00	\$100.00		
McPhelmy Park	Entire Park		\$250.00		All Day Reservation Only
River Park	Large Pavilion	\$60.00	\$100.00		
Rocks & Ropes	Entire Park	\$100.00	\$150.00		
Rodeo Grounds	Arenas Only		\$100.00		All Day Reservations for Practice and Main Arenas. Only available at staff discretion,
Rodeo Grounds	Entire Area and Arena		\$250.00 /day		All Day Reservation for Entire Grounds Only
Drone Park	Entire Area	\$100.00	\$150.00		
South Main Town Square	South Lawn Only		\$150.00		Available only for certain Special Events. All Day Reservation Only.
<b>LOTS</b>		<b>Less than 4 Hours</b>	<b>4 Hours or More</b>	11-113(2)	
Paul's Lot	Entire Lot		\$150.00		All Day Reservation Only
<b>COURTS / FIELDS</b>		<b>Less than 4 Hours</b>	<b>4 Hours or More</b>	11-113(2)	
Baseball/Softball Field	Entire Field	\$200.00	\$300.00		
Soccer Field	Entire Field	\$200.00	\$300.00		
Tennis Courts	Entire Court	\$150.00	\$200.00		
Pickleball Courts	3 Courts Only	\$200.00	\$300.00		
Pickleball Courts	6 Courts & Gallery	\$250.00	\$400.00		

2026 Fee Schedule Amended and Adopted 02/10/2026



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

162

<b>Department:</b>		<b>RECREATION (continued)</b>			
ITEM	FEE	AUTHORITY	NOTES		
All Courts/Fields with Playing Surfaces	Impact Fee	\$50.00 for 100+ people per day	\$100.00 for 200+ people per day		
Field Preparation Fee	Fee for dragging, chalk, painting, and preparing a field for game	\$50.00 per hour		Only available at staff discretion	
<b>SPECIAL EVENTS</b>					
<b>Application Fees</b>	Special Event Application	\$100.00		11-121 Application Fee will be collected annually for events with a 3-year permit	
	Special Event Liquor Application Fee	\$100.00		6-8 Processed by Town Clerk	
	Multiple Vendor Events	\$15.00 per vendor			
	Expedited Application Fee	\$200.00		Required when submitting application less than 30 days before event start date.	
<b>Other Event Fees</b>	Barricades	\$5/barricade/day			
	Cones	\$2/cone/day			
	Sandbags	\$2/bag/day			
	Crowd Control Fencing	\$5/fence panel/day			
	Street Closure	\$150.00/day			
	Street Closure w/ Towing	\$200.00/day	\$200.00 retainer for towing company	Staff will determine if street closure requires towing.	
	Water	\$50.00/day			
	Electricity	\$50.00/day			
	Sprinkler Shut Off	\$50.00/day			
	Trail Use Fee	\$75.00/day			
	Temporary Event Sign Permit	\$20.00/sign location		Maximum of 3 sign locations for up to 2 weeks before event.	
	Camping Fee	\$75.00 per night			
All Courts/Fields with Playing Surfaces	Impact Fee	\$50.00 for 100+ people per day	\$100.00 for 200+ people per day		



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

163

<b>Department:</b>		<b>RECREATION (continued)</b>			
ITEM		FEE		AUTHORITY	NOTES
	Park Impact Fee	\$100.00 per hour			Unscheduled mowing pre-event, or maintenance required post event for damages. Billed hourly at staff discretion,
	Large Event Impact Fee	\$100.00 for 500+ people per day	\$200.00 for 1000+ people per day		
	Post Event Cleaning	\$100.00 per hour	1 hour min charge		
	Additional Police Officers	\$100 per Officer per hour			Additional Officers only available at staff discretion

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# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

164

Department:		WATER			
ITEM		FEE		AUTHORITY	NOTES
<b>Bulk Water</b>		\$33.00 / 1,000 gallons or portion thereof			Annual CPI increase per 2022 Water Rate Study
<b>Construction Water</b>					
Annual Application		\$110.00			Annual CPI increase per 2022 Water Rate Study
Meter Deposit		\$3,580.00			Replacement cost per supplier
Rate		\$33.00- / 1,000 gallons or portion thereof			Annual CPI increase per 2022 Water Rate Study
Water Fill Station Credit Card Rate		\$10.00 - up to 50 gallons		13-81	Reflects reduced volume and increased rate for transient, non-community use.
<b>System Improvement Development (SIDF)</b>				13-84	
Primary Building	5/8" Meter	\$5,350.00			Annual CPI increase per 2022 Water Rate Study
	3/4"	\$9,360.00		Res. 18-2017	
	1"	\$13,630.00			
	1 1/2"	\$27,030.00			
	2"	\$43,380.00			
	3"	\$86,710.00			
	4"	\$162,510.00			
	6"	\$338,660.00			
Accessory Dwelling Unit (ADU)		¼ of primary building tap fee		16-257(f)	
<b>Water Rights Payment-In Lieu Dedication Fee</b>				16.05.5.3.6	
Residential Single Family					



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

165

Department:		WATER (continued)			
ITEM	FEE		AUTHORITY	NOTES	
	3/4"	\$4,980.00		Annual CPI increase per 2022 Water Rate Study	
	1"	\$7,430.00			
Residential Multi-family					
	Small multi-family	\$3,220.00	Per Unit	No matter the meter size. (duplex, triplex, four-plex) Annual CPI increase per 2022 Water Rate Study	
	Large multi-family	\$2,480.00	Per Unit	No matter the meter size. Annual CPI increase per 2022 Water Rate Study	
<b>Water Rights Payment-In-Lieu Dedication Fee (continued)</b>			16.05.5.3.6		
Non-Residential Only					
	3/4"	\$4,980.00		Low water use such as office or retail, dependent on fixture count. Annual CPI increase per 2022 Water Rate Study	
	1"	\$7,430.00			
	Between 1 1/2" and 6" or high water use 3/4" or 1" use	\$43,350.00		According to administrative review. Case by case calculation per Acre Foot potential. Annual CPI increase per 2022 Water Rate Study	
Mixed-Use Buildings					
	Residential Unit	\$2,480.00	Per Unit	Annual CPI increase per 2022 Water Rate Study	
	3/4"	\$4,980.00	Per 3,000 sq ft of commercial space	Based on building meter size. Annual CPI increase per 2022 Water Rate Study	
	1"	\$7,430.00	Per 3,000 sq ft of commercial space		
	Between 1 1/2" and 6" or high water use 3/4" or 1" use	\$53,353.00		According to administrative review. Case by case calculation per acre foot potential. Annual CPI increase per 2022 Water Rate Study	
Irrigation, any development					
	Irrigation Potential up to a 7,999 sq ft lot when does not require site plan review	\$0.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

Department:		WATER (continued)			
ITEM		FEE		AUTHORITY	NOTES
	Irrigation Potential 8,000 sq ft or larger lot when does not require site plan review	\$619.00			Per additional 1000 sq ft. Annual CPI increase per 2022 Water Rate Study
	Site plan review, no subdivision	\$1,487.00			Per 1000 sq ft of additional irrigated area greater than 1000 sq ft, xeriscaping excepted. Per additional 1000 sq ft. Annual CPI increase per 2022 Water Rate Study.
	Subdivision	\$1,487.00			Per 1000 sq ft of additional irrigated area greater than 1000 sq ft dedicated to the Town or used as open space. Xeriscaping excepted. Annual CPI increase per 2022 Water Rate Study.
<b>Water Rights Payment-In-Lieu Dedication Fee (continued)</b>				16.05.5.3.6	
	Accessory Dwelling Unit (ADU)				The ADU portion of the fee (the difference amount, as described below) may be waived according to code requirements.
	Remodel/addition to existing primary structure	Varies			The difference between current meter size and newly required according to fixture count.
	New Construction	Varies			The difference between the meter size that would be required for only the fixture count of principal building and the required meter size adding in the ADU fixture count.
<b>Water Rights Dedication</b>				13-61	
Trustees may receive a water rights dedication instead of or in addition to all or partial Water Dedication Fee for any given subdivision, at the sole discretion of the Board of Trustees.					
<b>Annexation Impact Fee</b>				15-3	
Trustees may decide to require a fee for the impact of any annexation. The impact fee will be considered based on infrastructure needs, water system or delivery needs, maintenance requirements or any other potential impact. This fee may be above and beyond a water dedication fee or water rights dedication, at the sole discretion of the Board of Trustees.					



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

167

Department:		WATER (continued)			
ITEM		FEE	AUTHORITY	NOTES	
<b>Water Service Rates</b>	<i>Effective March 2026 billing</i>			Consumption in gallons:	
In Town	\$40.96 monthly Base fee with first 5,000 gallons included	Tier 2: \$3.86 per 1,000 gal.	13-83	Tier 2: 5,001-9,999 Tier 3: 10,000-19,999 Tier 4: 20,000+ 5AF Aug for Parks irrigation & McPhelemy Annual CPI increase per 2022 Water Rate Study	
		Tier 3: \$4.90 per 1,000 gal.			
		Tier 4: \$5.96 per 1,000 gal.			
Qualifying In Town Seniors (Age and Income Requirements Apply)	\$30.72 monthly Base fee with first 5,000 gallons included	Tier 2: \$2.90 per 1,000 gal.	13-81		
		Tier 3: \$3.68 per 1,000 gal.			
		Tier 4: \$4.47 per 1,000 gal.			
Extraterritorial/Outside	\$61.44 monthly Base fee with first 5,000 gallons included	Tier 2: \$5.79 per 1,000 gal.	13-61		
		Tier 3: \$7.34 per 1,000 gal.			
		Tier 4: \$8.94 per 1,000 gal.			
Ivy League	\$65.54 monthly Base fee with first 5,000 gallons included	Tier 2: \$6.18 per 1,000 gal.	13-81		
		Tier 3: \$7.83 per 1,000 gal.			
		Tier 4: \$9.53 per 1,000 gal.			
Fire Supression	25% of base monthly		13-81 (d)		
<b>Water Service-Related Fees</b>					
Late Payment Fee		\$5.50/month	13-83(b)	Annual CPI increase per 2022 Water Rate Study	
Service Disconnection		\$44.05	13-103(e)		
Water Service Re-inspection		\$55.10	13-81	For meter and service line inspections after 1st failed inspection. Annual CPI increase per 2022 Water Rate Study	
<b>Water Supply Protection District Permit</b>					
Base Application Fee		\$225.00		Applicant is responsible for all Town and consultant costs incurred in processing, testing, engineering, inspection, and legal review	
Appeals		\$225.00			



# TOWN OF BUENA VISTA 2026 FEE SCHEDULE

168

<b>Department:</b>	<b>WATER (continued)</b>			
ITEM	FEE	AUTHORITY	NOTES	
<b>Other Misc Water Fees</b>				
Tap Abandonment	\$11.00	13-85(a)	Annual CPI increase per 2022 Water Rate Study	
Tap Suspension Reinstatement Fee	\$110.10	13-85(b) plus 100% of total base water service charges from date of service suspension		
Unmetered Service Line	\$82.25 /month	13-83(c)		
Certified Water Operator Service	\$161.60/hour	13-3, 13-81(a)		
Backflow Noncompliance	\$440.00	13-154(b)		

DRAFT



## Town of Buena Vista

P.O. Box 2002  
Buena Vista, CO 81211  
Phone: (719) 395-8643

MEETING DATE: June 23<sup>rd</sup>, 2026

TO: Mayor and Board of Trustees

FROM: Shawn Williams, Public Works Director

AGENDA ITEM: Resolution # 48 Water Treatment Plant Expansion Project Acceptance

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**Request:** Accepting Construction Completion of the Water Treatment Plant Expansion Project

### **Background:**

In 2023, the Town approved construction of the Water Treatment Plant Expansion Project to improve the reliability, capacity, and long-term sustainability of the Town's drinking water system. The project was divided into two construction phases to facilitate funding, scheduling, and implementation.

### **Water Treatment Plant Expansion Phase:**

This phase consisted of the expansion and improvement of the Water Treatment Plant and was constructed by Rice Lake West. This phase included significant upgrades to the treatment process, infrastructure, and operational systems necessary to meet current and future water demands.

Funding for this phase was provided through a combination of the Town of Buena Vista Water Enterprise Fund, grants and low-interest financing, including:

- Colorado Department of Local Affairs
- Colorado State Revolving Fund & Colorado Water Resources and Power Development Authority

Rice Lake West successfully completed all contract requirements, and the improvements have been placed into operation. Final inspections and project closeout activities have been completed to the satisfaction of Town staff, Town engineering consultants Swiftwater Solutions and project engineers JVA.

### **Gallery Expansion Phase:**

This phase consisted of the expansion of the Town's water collection gallery system and associated infrastructure. This work was completed by JHL Constructors and provides increased raw water collection capacity and operational resiliency for the Town's water supply system.

For this phase of the project, funding was also provided through the Town of Buena Vista

Water Enterprise Fund and a grant from the Colorado Water Conservation Board.

JHL Constructors successfully completed the work in accordance with the approved plans and specifications. Final inspections and project closeout documentation have been completed and accepted by Town staff, Town engineering consultants Swiftwater Solutions and project engineer JVA.

**Project Completion:**

Both construction phases have been completed and are in warranty period. All major project objectives have been achieved, including increasing treatment capacity, improving operational reliability, enhancing water system resiliency, and all closeout documents including record drawings have been provided.

The contractors have fulfilled their contractual obligations, final project documentation has been received, and all required inspections and approvals have been completed.

**Recommendation:**

Staff recommends approval of the attached Resolution accepting the completion of the Water Treatment Plant Expansion Project, including both the Water Treatment Plant Expansion completed by Rice Lake West and the Gallery Expansion completed by JHL Constructors, and authorizing final project closeout activities in accordance with the construction contracts and funding agency requirements.

**Board of Trustee Action:** Approve, deny or approve with amendments, accepting completed construction of the Water Treatment Plant Expansion Project.

Respectfully Submitted,

*Shawn Williams*

Shawn Williams

**TOWN OF BUENA VISTA****RESOLUTION NO. 48  
(Series of 2026)****A RESOLUTION ACCEPTING COMPLETED CONSTRUCTION OF THE TOWN OF  
BUENA VISTA WATER TREATMENT PLANT EXPANSION PROJECT**

**WHEREAS**, The Town of Buena Vista Board of Trustees authorized construction of the Water Treatment Plant Expansion Project; and

**WHEREAS**, the Town of Buena Vista Board of Trustees approved entering into contract agreements for the Water Treatment Plant Expansion Project phased construction with Rice Lake West (formerly Stanek Constructors) and JHL Constructors; and

**WHEREAS**, the construction of the Water Treatment Plant Expansion Project is successfully completed and all necessary tasks contained within the contract documents have been performed.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO**, formally accept construction and completion of the Water Treatment Plant Expansion Project.

**RESOLVED, APPROVED and ADOPTED** this 23<sup>rd</sup> day of June 2026.

**TOWN OF BUENA VISTA, COLORADO**

BY: \_\_\_\_\_  
Libby Fay, Mayor

ATTEST:

\_\_\_\_\_  
Ed Barkowski, Town Clerk

THE TOWN OF  
PO BOX 2002 • 210 E. MAIN ST.  
BUENA VISTA, COLORADO 81211



BUENA VISTA  
P: 719.395.8643 • F: 719.395.8644  
WEB: WWW.BUENAVISTACO.GOV

**AGENDA  
FOR THE BOARD OF TRUSTEES  
OF THE TOWN OF BUENA VISTA, COLORADO  
July 14, 2026**

**Work Session at 6:00 PM – Police and Administration Departments**  
*(The Board will not make decisions during the Work Session)*

**Regular Meeting at 7:00 PM**  
The Board of Trustees meetings are held at the Community Center and are open to the public.  
715 E. Main Street, Buena Vista, Colorado

To attend the meeting virtually or to participate in Public Comment and/or Public Hearings,  
you must connect to the video conference.

Conferencing Access Information: <https://us02web.zoom.us/j/81138570285> Password: 070320  
Listen via phone at 1-719-359-4580 Meeting ID: 811 3857 0285 Password: 070320

THE BOARD OF TRUSTEES MAY TAKE ACTION ON ANY OF THE FOLLOWING AGENDA ITEMS AS PRESENTED OR MODIFIED PRIOR TO OR DURING THE MEETING, AND ITEMS NECESSARY TO EFFECTUATE THE AGENDA ITEMS

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. PLEDGE OF ALLEGIANCE**

**IV. AGENDA ADOPTION**

*The Board approves the agenda at the start of the meeting, including modifications.*

**V. CONSENT AGENDA**

*Approval of matters that are routine in nature that require review and/or approval, i.e. minutes and reports. (Professional Service Agreements (PSA) that exceed \$25,000.00 require the Consent Agenda to be approved by a Roll Call vote)*

**A. Minutes**

1. Board of Trustees Regular Meeting – June 23, 2026
2. Planning & Zoning Commission Minutes – xxxxx-xx-xxxx
3. Water Advisory Board Minutes – xxxxx-xx-xxxx
4. Airport Advisory Board Minutes – xxxxx-xx-xxxx
5. Recreation Advisory Board Minutes – xxxxx-xx-xxxx
6. XXX

**B. Police Chief Report**

**C. Planning Director Report**

**D. Public Works Director Report**

**E. Town Clerk Report**

**This Agenda may be Amended**

Posted at Buena Vista Town Hall, Post Office and [www.buenavistaco.gov](http://www.buenavistaco.gov) on Friday, July 10, 2026

**VI. PUBLIC COMMENT**

*Citizen participation where the public can sign up prior to the start of the meeting to speak during public comment. Three minutes for matters not on the agenda or for agenda items not scheduled for Public Hearing. Enter your name, address, and subject to be discussed in the Zoom Chat box, or when Mayor Fay asks for Public Comment, click the raise hand button in the webinar control panel, or by phone press \*9, and the meeting host will prompt you to unmute when it is your turn to speak. Or you may email the information to [bvclerk@buenavistaco.gov](mailto:bvclerk@buenavistaco.gov). Neither Town Board nor Town staff should be expected to respond to matters raised in the Public Comment segment of Board meetings. Nevertheless, Board members will always retain the right to ask questions of the speaker and respond then or later to remarks made by any citizen. Comments made in the Zoom Chatbox will not be discussed or included in the minutes.*

**VII. PRESENTATION(S)****A. Starburst Award**

*Description  
(Est. xx mins)*

**VIII. BUSINESS ITEMS****A. Chaffee County Fire Protection District Update**

*Description  
(Est. xx mins)*

**B. Chaffee Housing Authority Update**

*Description  
(Est. xx mins)*

**C. Chaffee County Fire Protection District Inclusion Resolution**

*Description  
(Est. xx mins)*

**D. SM Development Agreement Amendment**

*Description  
(Est. xx mins)*

**E. Short-Term Rental Committee Recommendations**

*Description  
(Est. xx mins)*

**IX. TRUSTEE/STAFF INTERACTION**

*The Board discusses items with staff and staff can bring up matters not on the agenda.*

**X. INFORMATION ONLY****XI. EXECUTIVE SESSION**

*Description*

**XII. ADJOURNMENT**

**This Agenda may be Amended**

Posted at Buena Vista Town Hall, Post Office and [www.buenavistaco.gov](http://www.buenavistaco.gov) on Friday, July 10, 2026