



**HOLLAND AREA WATER RECLAMATION FACILITY  
ADMINISTRATIVE COMMITTEE  
49 WEST THIRD ST  
HOLLAND, MICHIGAN**

**April 21, 2026  
8:00 a.m.**

**Meeting Agenda**

- 1. Call to Order and Roll Call**
- 2. Public Comment**
- 3. Approval of Minutes**

A. [2026-03-17 Admin Committee Minutes](#)

- 4. Regular Agenda Items**

A. FY 2027 Water Reclamation Budget Approval  
[Recommendation - FY 2027 Water Reclamation Budget Approval](#)  
[2026-04-21 FY 2027 WRF Budget Book](#)

- 5. CLOSED SESSION - Pending Litigation**

A. A Closed Session is necessary to consult with the City Attorney regarding trial or settlement strategy in connection with *Davis Construction, Inc. v. City of Holland and CB&I Storage Tank Solutions, Inc.*, Ottawa County Circuit Court, Case No. 2026-0000008794-CB because an open meeting would have a detrimental financial effect on the litigating or settlement position of the City.

- 6. Other Business - If Needed**

**Adjourn**

**AUDIENCE PARTICIPATION:**

Members of the audience may address the Board of Directors during public hearings and under "Communications from the Audience". Audience participation includes stating name and address and limiting speaking time to five minutes. The City of Holland will provide necessary services and auxiliary aids, such as signers for the hearing impaired and audiotapes of printed materials, to individuals with disabilities, upon receipt of seven days prior notice. Person with disabilities requiring auxiliary aids services should contact the City of Holland by writing or calling: Human Relations c/o City Clerk's Office Esther Fifelski,

270 S River Avenue Holland, MI 49423 Telephone (616) 355-1328.

Document(s) available for translation upon request

La Ciudad de Holland proporcionara servicios necesarios y ayudas auxiliares, tales como personas que usan lenguaje de señas aquellos con discapacidad auditiva y Cintas de audio de materiales impresos, a las personas con discapacidad, con un aviso previo de siete días de anticipación. Las personas con discapacidades que necesiten servicios de ayudas auxiliares deben ponerse en contacto con la Ciudad de Holland escribiendo o llamando a: Human Relations c/o City Clerk's Office, a comunicándose con

270 S River Avenue, Holland, MI 49423, telefono (616) 355-1328.

Documento(s) en traducción disponible(s) a peticion.



Administrative Committee  
Holland Area Water Reclamation Facility  
Meeting Minutes  
March 17, 2026

**1. Call to order and roll call**

Keith Van Beek called the meeting to order at 9:32 a.m.

<b>Committee Member</b>	<b>Organization</b>	<b>Present</b>
Keith Van Beek Matt Van Dyken (alternate) Brian White (alternate)	City of Holland	X
Steve Bulthuis Aaron Nyboer (alternate)	Holland Charter Township	X
John Yonker	Fillmore Township	X
Stephanie Fox Steve Ringelberg (alternate)	Laketown Township	X
Matt Butts Sara Datsun (alternate)	Park Township	X
<b>Additional NSA Personnel</b>		
Ex-Officio (Rob Sarrow)	Allegan Co Member	
Pat Staskowicz (Could be Ex-Officio)	Ottawa Co Road Commission	X
Joe Wallace (alternate)	Ottawa Co Road Commission	
Ken Bosma	Prein & Newhof	
<b>Holland BPW Attendees</b>		
Theo Van Aken, Tracy York, Jenessa Carter, Dave Koster, Janet Lemson, Phil Leerar, Alex Craigmile, Liz Maciag-Lankerd		

**2. Public Comment**

None

**3. Introduction of New Members**

Liz Maciag-Lankerd introduced as replacing Tracy York, in HBPW Finance, upon her retirement in June. Matt Butts will be our new representative from Park Township and will attend our April 21 meeting.

**4. Approval of November 17, 2025, Meeting Minutes**

Discussion - None

Motion - Nyboer  
Second - Yonker

Vote

Van Beek	X
Nyboer	X
Yonker	X
Ringelberg	X
Datsun	X

Result – passed

#### **5. Presentation of FY27 Preliminary Budget For Information**

Theo VanAken reviewed the FY27 budget (to be voted on at the 4/21 meeting)  
Of note, the overall budget increase was 3% across the board

#### **6. Other business**

##### **A. Review Admin Committee Dates/Times –**

The next Admin Committee meeting is April 21 at 8:00 a.m.  
The fall meeting is scheduled for November 17 at 9:30 a.m.  
Both meetings will take place at the 49 West Third St. location.

##### **B. Anaerobic Digester Update –**

Theo VanAken reviewed the latest on full completion of the Anaerobic Digester Project. A mediation meeting is scheduled for tomorrow, March 18, all day. Results And plans moving forward will be presented at our April 21 meeting.

**Meeting Adjourned at: 10:31 a.m.**

Respectfully submitted,

Janet Lemson  
Secretary to the Admin Committee



**OFFICE OF THE GENERAL MANAGER  
BOARD OF PUBLIC WORKS  
HOLLAND, MICHIGAN**

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**To: Administrative Committee**  
**Date: 2026-04-21**  
**Subject: FY 2027 Water Reclamation Budget Approval**

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**Operations Department**

**Introduction:**

As required by Holland’s City Charter and in accordance with best business practices, the Holland Board of Public Works (HBPW) develops and submits an annual operating and capital budget for inclusion with the General City Budget each fiscal year. The Water Reclamation Facility (WRF) portion of this budget is also provided annually to the Administrative Committee for review and approval per the Holland Area Wastewater Treatment Facilities Contract.

**Recommendation:**

Approve the FY 2027 Water Reclamation Facility Budget.

**Description:**

The WRF budget for Fiscal Year (FY) 20267 has been prepared by staff and was presented to the Administrative Committee at the March 17, 2026, meeting.

The WRF FY 2027 total plant expenses are budgeted at 3.0% higher than FY 2026. This year-to-year increase is primarily due to payroll/benefit increases and production/supply cost increases.

Major capital improvements in the FY 2027 budget include Disinfection Improvements and Secondary Clarifier 5 and 6 improvements.

The detailed FY 2027 budget book is attached to this recommendation.

Respectfully submitted,

David G. Koster  
General Manager

**Strategic Directive:**

- 2. HBPW will follow fiscal policies that ensure the long-term stability of finances, cash reserves, rates, and workforce.**
- 4. HBPW will provide reliable utility services to the customers it serves.**

**Attachments:**

**2026-04-21 FY 2027 WRF Budget Book**

Report prepared by: Theo VanAken, Water Reclamation Facility Superintendent

# Holland Area Water Reclamation Facility

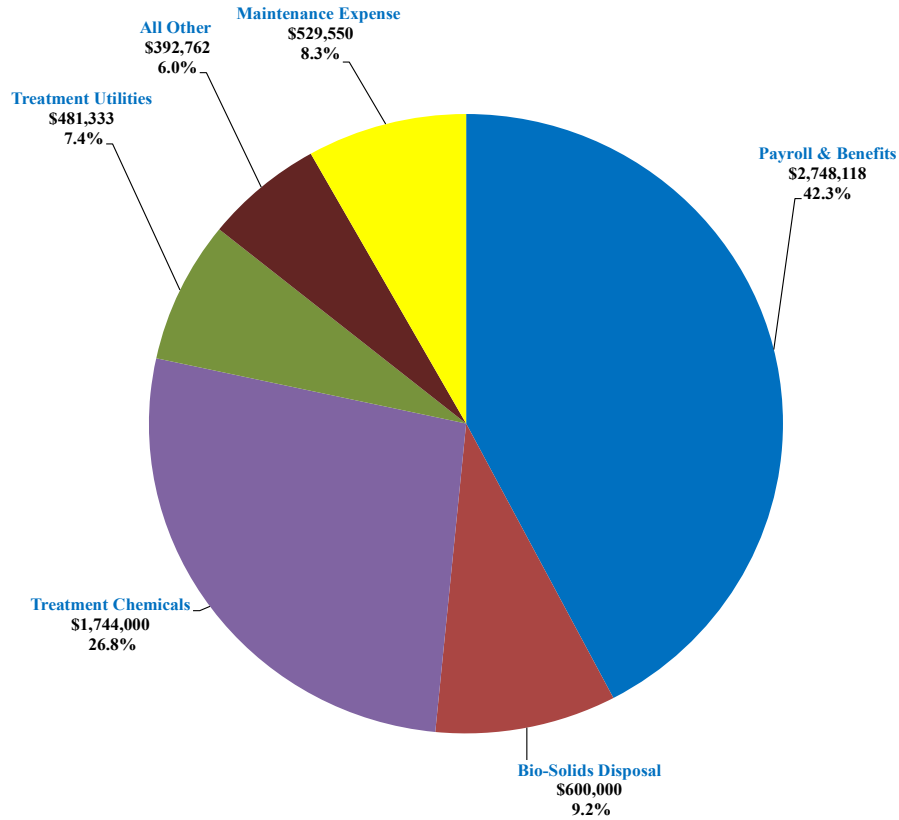
*Fiscal Year 2027  
Annual Budget*



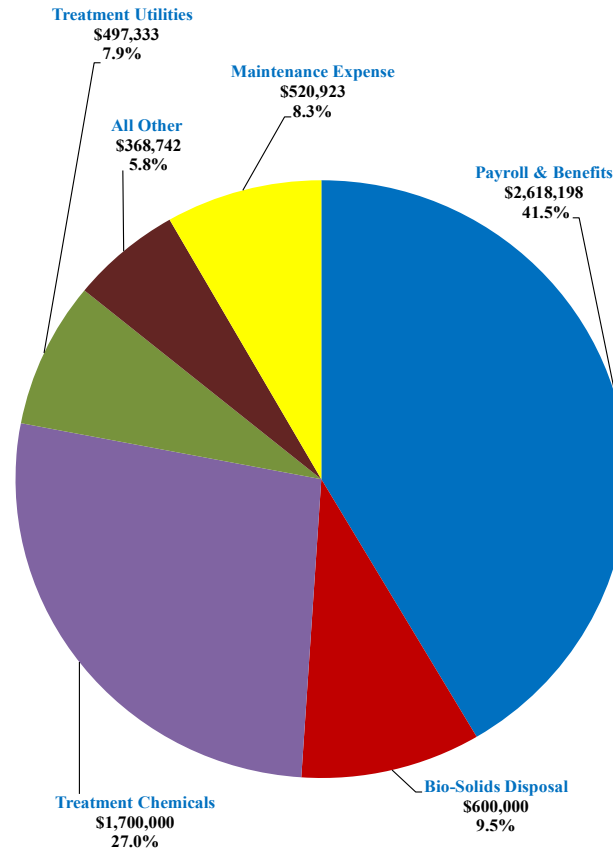
Holland Board Of Public Works  
Holland, Michigan

# Water Reclamation Facility

Fiscal Year 2027 Expense Budget - \$6,495,763



Fiscal Year 2026 Expense Budget - \$6,305,195



**Holland Board of Public Works  
Budget Year 2027  
Water Reclamation Facility Budget**

	FY2025 Actual	FY2026 Forecast	FY2026 Budget	FY2027 Proposed	% FY 27 Vs. FY 26 Budget	\$ FY 27 Vs. FY 26 Budget
<b>Regular Payroll</b>	\$ 1,473,745	\$ 1,553,128	\$ 1,535,438	\$ 1,614,099	5.1%	\$ 78,661
<b>Overtime and Other Payroll</b>	165,386	196,780	203,660	210,577	3.4%	\$ 6,917
<b>Other Benefits</b>	545,709	649,095	659,218	703,425	6.7%	\$ 44,208
<b>Total Payroll And Benefits</b>	<b>\$ 2,184,840</b>	<b>\$ 2,399,003</b>	<b>\$ 2,398,316</b>	<b>\$ 2,528,101</b>	<b>5.4%</b>	<b>\$ 129,786</b>
<b>Other Employee Costs</b>	\$ 41,962	\$ 27,305	\$ 30,031	\$ 31,391	4.5%	\$ 1,360
<b>Production and Supplies</b>	2,731,259	2,963,742	2,943,333	2,985,233	1.4%	\$ 41,900
<b>Total Office Supplies (Admin)</b>	1,741	3,804	5,750	5,450	(5.2)%	\$ (300)
<b>Other Operating Costs</b>	79,403	65,669	88,960	93,440	5.0%	\$ 4,480
<b>Maintenance Supplies</b>	534,999	492,205	520,923	529,550	1.7%	\$ 8,627
<b>Facilities Expense</b>	97,454	91,293	90,200	97,380	8.0%	\$ 7,180
<b>Vehicle Expense</b>	3,670	5,256	7,800	5,200	(33.3)%	\$ (2,600)
<b>Total</b>	<b>\$ 3,490,487</b>	<b>\$ 3,649,274</b>	<b>\$ 3,686,997</b>	<b>\$ 3,747,645</b>	<b>1.6%</b>	<b>\$ 60,647</b>
<b>Pension Liability Reduction</b>	\$ 217,262	\$ 219,882	\$ 219,882	\$ 220,017	0.1%	\$ 135
<b>Total Budget</b>	<b>\$ 5,892,589</b>	<b>\$ 6,268,160</b>	<b>\$ 6,305,195</b>	<b>\$ 6,495,763</b>	<b>3.0%</b>	<b>\$ 190,567</b>

**Holland Board of Public Works  
Budget Year 2027  
Water Reclamation Facility Comparison**

	<b>Budget FY 2026</b>	<b>Proposed FY 2027</b>	<b>Percentage Change</b>
WRF Expenses	6,305,195	6,495,763	3.02%
Equipment Replacement -25% of Plant Expenses	1,576,299	1,623,941	3.02%
Administrative Charges	1,189,119	1,281,730	7.79%
<b>Total Plant Expenses</b>	<b>9,070,614</b>	<b>9,401,433</b>	3.65%
<i>Less:</i>			
Surcharge Revenue	2,338,000	2,537,000	8.51%
Pollution Control Revenue	187,400	202,200	7.90%
Annual Strength Adjustment	(86,104)	(36,408)	-57.72%
<b>Subtotal Adjustments</b>	<b>2,439,296</b>	<b>2,702,792</b>	10.80%
<b>Adjusted Plant Expenses</b>	<b>6,631,318</b>	<b>6,698,642</b>	1.02%
Northside % of Total Flow	46.96%	46.95%	-0.02%
Northside Plant Expenses	3,114,126	3,145,165	1.00%
<i>Add:</i>			
Annual Strength Adjustment	(86,104)	(36,408)	-57.72%
<b>Total Expenses - Ottawa County</b>	<b>3,028,021</b>	<b>3,108,757</b>	2.67%
<b>MONTHLY TOTAL</b>	<b>\$252,335</b>	<b>\$259,063</b>	

**Holland Board of Public Works  
 Budget Year 2027  
 Water Reclamation Facility  
 Annual Strength Adjustment**

	North Side	South Side	Total
Flow (mg / day)	4.139	4.676	8.815
Flow Percentage	46.95%	53.05%	
COD (lbs / day) (unsurcharged)	17,942	20,167	
Suspended Solids (lbs / day) (unsurcharged)	7,251	9,473	
Phosphorus (lbs / day) (unsurcharged)	240	229	

<b>Treatment Rate          Jul 1, 26</b>
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Calculated Cost

COD	\$ 5,524	0.164
Suspended Solids	\$ (86,909)	0.210
Phosphorus	\$ 44,976	3.299
<b>Total Strength Adjustment</b>	<b>\$ (36,408)</b>	

**Holland Board of Public Works  
Budget Year 2027  
Administrative Charges Comparison**

Acct.#	Dept	Description	Budget FY 2026 Amount	Proposed FY 2027 Amount	FY 2026 Percent Allocated to W/W	FY 2027 Percent Allocated to W/W	FY 2026 Amount Allocated to W/W	FY 2027 Amount Allocated to W/W	FY 2026 Percent Allocated to W/W Plant	FY 2027 Percent Allocated to W/W Plant	FY 2026 Amount Allocated to W/W Plant	FY 2027 Amount Allocated to W/W Plant	Change from FY26 to FY27
9416	80-301-000	GIS Software	33,700	33,700	20.51%	35.00%	6,912	11,795	0.00%	0.00%	-	-	-
94000108	80-430-000	Customer Service	1,629,807	1,662,796	16.68%	17.15%	271,852	285,170	0.00%	0.00%	-	-	-
94000115	80-440-000	Meter Reading	277,229	250,599	16.68%	18.06%	46,242	45,258	0.00%	0.00%	-	-	-
94000117	80-381-000	Miss Dig	425,922	452,081	32.88%	32.88%	140,043	148,644	0.00%	0.00%	-	-	-
94000134	80-390-000	GIS Allocation	310,355	321,405	20.51%	35.00%	63,654	112,492	0.00%	0.00%	-	-	-
94000124	80-800-000	Utility Services	460,379	477,573	16.68%	17.15%	76,791	81,904	0.00%	0.00%	-	-	-
94000125	80-382-000	WTR/WW Engineering	620,122	659,465	54.13%	54.28%	335,672	357,958	0.00%	0.00%	-	-	-
94000126	80-385-000	WTR/WW Plant Maintenar	-	-	54.13%	54.28%	-	-	0.00%	0.00%	-	-	-
94000127	80-380-000	WTR/WW Services (Dis/C	685,326	726,386	54.13%	54.28%	370,967	394,282	0.00%	0.00%	-	-	-
94000128	80-521-000	Warehouse	302,482	321,554	16.68%	17.15%	50,454	55,147	0.00%	0.00%	-	-	-
94000135	80-523-000	Facilities 49 W 3rd St	54,107	149,075	16.68%	17.15%	9,025	25,566	10.00%	10.00%	903	2,557	1,654
94000102	80-411-000	Billing	483,208	495,467	16.68%	17.15%	80,599	84,973	10.00%	10.00%	8,060	8,497	437
94000110	80-522-000	Facilities Maintenance	973,044	986,996	16.68%	17.15%	162,304	169,270	10.00%	10.00%	16,230	16,927	697
94000114	80-515-000	Marketing	169,710	175,382	3.00%	3.00%	5,091	5,261	10.00%	10.00%	509	526	17
7490	30-502-000	W/W Liability Insurance	96,655	89,171	100.00%	100.00%	96,655	89,171	71.00%	71.00%	68,625	63,311	(5,314)
94000100	80-410-000	Accounting	1,184,245	1,227,313	16.68%	17.15%	197,532	210,484	71.00%	71.00%	140,248	149,444	9,196
94000103	80-600-000	Business Services	387,652	519,840	16.68%	17.15%	64,660	89,153	71.00%	71.00%	45,909	63,298	17,389
94000105	80-600-001	Central Records	-	-	16.68%	17.15%	-	-	71.00%	71.00%	-	-	-
94000106	80-513-000	Community Relations	517,451	606,457	16.68%	17.15%	86,311	104,007	71.00%	71.00%	61,281	73,845	12,565
94000107	80-500-000	Corporate	632,482	646,592	16.68%	17.15%	105,498	110,891	71.00%	71.00%	74,904	78,732	3,829
94000109	80-611-000	Environmental	146,313	290,974	10.00%	10.00%	14,631	29,097	71.00%	71.00%	10,388	20,659	10,271
94000111	80-400-000	Finance	598,008	538,861	16.68%	17.15%	99,748	92,415	71.00%	71.00%	70,821	65,614	(5,206)
94000112	80-710-000	Information Technology	2,001,933	2,019,793	16.68%	17.15%	333,922	346,394	71.00%	71.00%	237,085	245,940	8,855
94000113	80-720-000	IT Networking	-	-	16.68%	17.15%	-	-	71.00%	71.00%	-	-	-
94000116	80-550-000	Misc. Benefit	195,320	196,124	16.68%	17.15%	32,579	33,635	71.00%	71.00%	23,131	23,881	750
94000119	80-510-000	HR Allocation (Personnel)	565,168	542,696	16.68%	17.15%	94,270	93,072	71.00%	71.00%	66,932	66,081	(850)
94000120	80-610-000	Planning	332,077	343,342	16.68%	17.15%	55,390	58,883	71.00%	71.00%	39,327	41,807	2,480
94000121	80-520-000	Purchasing	235,144	229,268	16.68%	17.15%	39,222	39,319	71.00%	71.00%	27,848	27,917	69
94000122	80-512-000	Safety	639,110	520,804	16.68%	17.15%	106,604	89,318	71.00%	71.00%	75,689	63,416	(12,273)
94000123	80-700-000	IT Director	-	-	17.00%	17.00%	-	-	71.00%	71.00%	-	-	-
94000130	80-450-000	Rates	161,556	151,984	16.68%	17.15%	26,948	26,065	71.00%	71.00%	19,133	18,506	(626)
7500	30-502-000	W/W Property Insurance	105,418	154,664	100.00%	100.00%	105,418	154,664	90.00%	90.00%	94,876	139,197	44,321
94000118	80-100-000	Operations Director	286,519	296,169	16.68%	17.15%	47,791	50,793	100.00%	100.00%	47,791	50,793	3,002
Capital	Capital					252,029	246,566			59,431	60,780	1,349	
<b>Totals</b>			<b>14,510,442</b>	<b>15,086,531</b>			<b>3,378,815</b>	<b>3,641,647</b>			<b>1,189,119</b>	<b>1,281,730</b>	<b>92,610</b>

**Holland Board of Public Works  
 Budget Year 2027  
 Administrative Capital**

<b>Allocation to Water Reclamation Facility</b>		<b>Budget</b>	<b>% Allocated to WW</b>	<b>Amount Allocated WW</b>	<b>% to WRF</b>	<b>Total Allocated to WRF</b>
Warehouse	Garage floor Repair and Striping	160,000	17.15%	27,440	0%	-
Information Technology	Surveillance Cameras System Upgrade	160,000	17.15%	27,440	71%	19,482
Information Technology	Windows DataCenter Licensing (version refresh)	135,000	17.15%	23,153	71%	16,438
Customer Service	Replacement Electronic Service Order System	132,000	17.15%	22,638	0%	-
Information Technology	Compute Resources Refresh (Servers - one cluster)	100,000	17.15%	17,150	71%	12,177
Facilities Maintenance	Replace Truck #21 - 3/4 ton Plow Truck	65,000	17.15%	11,148	10%	1,115
Miss Dig	Replace Truck #74 - Miss Dig	65,000	32.88%	21,372	0%	-
WTR/WW Services (Dis/Col Adj)	W/WW Shop Remodel	62,150	54.28%	33,735	0%	-
Information Technology	Hexagon EAM Add-On Module - TBD	60,000	17.15%	10,290	71%	7,306
WTR/WW Engineering	Replace Vehicle #79 - W/WW Enigneering SUV	50,000	54.28%	27,140	0%	-
Information Technology	MFD Printer Refresh (SC, HEP, WTP)	35,000	17.15%	6,003	71%	4,262
Warehouse	Heat Detector Replacement in Warehouse and Garage	32,000	17.15%	5,488	0%	-
WTR/WW Services (Dis/Col Adj)	AC Units for O&M/WW Shop Remodel	25,000	54.28%	13,570	0%	-
<b>Total</b>		<b>1,081,150</b>		<b>246,566</b>		<b>60,780</b>

**Holland Board of Public Works**  
**Budget Year 2027**  
**Water Reclamation Facility Capital**

<u>Project #</u>	<u>Project</u>	<u>FY 27 Projected Cash Outlay</u>	<u>Total Projected Project Cost</u>
R23003	Disinfection Improvements	\$ 5,000,000	\$ 8,000,000
R27004	Bulk Polymer Room Improvements	400,000	400,000
R28001	Secondary Clarifiers 5 and 6 Replacement including Launder Covers	250,000	3,050,000
R27003	Transformer 4 and 5 Replacements	120,000	120,000
R27006	Reactor 2 Return Valves Replacement	115,000	115,000
R27002	Forklift Replacement - Offroad	100,000	100,000
R31004	Vactor Dump Station	100,000	600,000
R27001	Replace Truck #90	60,000	60,000
R27005	Door/Storefront Replacements	40,000	40,000
<b>Total FY27 Anticipated Cash Outlay</b>		<b>\$ 6,185,000</b>	
<b>Total Anticipated Project Cost</b>			<b>\$ 12,485,000</b>

**Anticipated FY28 ERF Expenditures**

<b>Project #</b>	<b>Project</b>	<b>Budgeted</b>
R28001	Secondary Clarifiers 5 and 6 Replacement including Launder Covers	\$ 3,050,000
R23003	Disinfection Improvements	2,250,000
R31004	Vactor Dump Station	600,000
R28005	Grease Concentrator Replacement	400,000
R28003	SCADA Upgrade	360,000
R28004	W Admin and Maintenance Bld Upgrades	100,000
R28002	Truck 92 Replacement (Split w WTP)	30,000
<b>Total Anticipated Cash Outlay</b>		<b>\$ 6,790,000</b>

Anticipated FY29 ERF Expenditures

<b>Project #</b>	<b>Project</b>	<b>Budgeted</b>
R28004	W Admin and Maintenance Bld Upgrades	\$ 1,100,000
R29003	Roofing Replacements	1,000,000
R29002	CHP Major Rebuild	300,000
R29001	NSA Mag Meters	100,000
R29004	Truck 93 Replacement	65,000
<b>Total Anticipated Cash Outlay</b>		<b>\$ 2,565,000</b>

Anticipated FY30 ERF Expenditures

Project #	Project	Budgeted
R30002	MCC Improvements (8, 9, 12)	\$ 750,000
R31001	East Plant Fence	500,000
R30003	Struvite Recovery System	300,000
R30001	Forklift Replacement - Indoor/Outdoor	80,000
<b>Total Anticipated Cash Outlay</b>		<b>\$ 1,630,000</b>

Anticipated FY31 ERF Expenditures

<b>Project #</b>	<b>Project</b>	<b>Budgeted</b>
R31002	Headworks	\$ 1,000,000
R31001	East Plant Fence	500,000
R31005	Odor Control Hypochlorite Bulk Storage Improvements	250,000
R31003	Operator Utility Vehicle	45,000
<b>Total Anticipated Cash Outlay</b>		<b>\$ 1,795,000</b>

**Holland Board of Public Works  
Budget Year 2027  
Equipment Replacement**

<b>Year Ended June 30</b>	<b>Contributions From Billings</b>	<b>Other</b>	<b>Effective Interest Rate</b>	<b>Interest Income</b>	<b>Improvements</b>	<b>Reserve Balance</b>
1989	124,116	297,722	8.02%	85,061	446,514	1,130,832
1990	124,116	14,045	8.21%	95,519	72,939	1,291,573
1991	124,116		7.06%	91,161	124,794	1,382,056
1992	124,116		5.49%	64,501	538,427	1,032,246
1993	188,364	12,555	4.21%	27,927	1,161,092	100,000
1994	195,180		3.46%	6,640	18,347	283,473
1995	208,680		5.41%	21,139	14,662	498,630
1996	224,508	2,190	6.24%	36,008	45,287	716,049
1997	229,350		6.14%	47,244	145,361	847,282
1998	244,651		6.33%	58,314	163,917	986,329
1999	250,903	77,335	6.81%	62,497	501,229	875,836
2000	272,594	804,159	5.59%	44,448	619,684	1,377,352
2001	278,479		6.26%	84,190	427,542	1,312,478
2002	298,340		3.64%	34,041	173,806	1,471,052
2003	361,244		2.37%	43,426	123,852	1,751,871
2004	403,722		(0.93%)	(20,011)	116,985	2,018,596
2005	448,249		3.03%	74,659	1,404,334	1,137,170
2006	518,220		1.55%	25,608	117,956	1,563,042
2007	575,848		3.68%	78,629	37,556	2,179,963
2008	609,002		4.07%	113,392	345,695	2,556,662
2009	611,793		2.35%	74,514	91,189	3,151,780
2010	659,495		1.35%	51,516	639,343	3,223,448
2011	1,260,575		0.39%	17,304	144,684	4,356,643
2012	1,261,837	929,543	0.20%	11,246	747,485	5,811,784
2013	1,083,730	565,569	0.07%	4,948	5,681,152	1,784,879
2014	1,113,274	621,602	0.26%	7,468	329,618	3,197,604
2015	1,145,758	656,076	0.33%	14,261	-	5,013,699
2016	1,208,638	334,674	0.09%	5,776	898,836	5,663,952
2017	1,156,529	18,838,481	0.13%	8,685	20,456,372	5,211,275
2018	1,296,320		0.54%	35,436	409,348	6,133,683
2019	1,315,714		0.64%	47,906	223,627	7,273,676
2020	1,357,619		0.06%	5,081	2,492,638	6,143,738
2021	1,401,654		0.53%	39,762	3,116,199	4,468,955
2022	1,473,826		0.04%	2,639	1,577,124	4,368,296
2023	1,504,926		0.04%	2,621	106,055	5,769,788
2024	1,557,320		0.05%	3,461	1,663,765	5,666,804
2025	1,619,676	29,814,688	0.03%	2,323	28,685,247	8,418,245
<b>Forecasts</b>						
2026	1,576,299	11,482,258	0.05%	5,051	1,956,825	19,525,028
2027	1,623,941		0.06%	11,715	6,185,000	14,975,684