



# AGENDA

City of Clyde Hill  
Council Study Session

Tuesday, April 28, 2026  
6:00 PM  
Clyde Hill City Hall

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Page

**1. CALL TO ORDER & ROLL CALL**

3      1.1. [Virtual Meeting Login Information 4-28-26 - Council Study Session](#)

**2. DISCUSSION**

5 - 13      2.1. Strategic Plan  
                    - CMs Chung & Nelson  
                    [Strategic plan alignment session 2026](#)

**3. ADJOURN**





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## **Council Study Session April 28th @ 6:00 PM**

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**Microsoft Teams meeting  
Join:**

<https://teams.microsoft.com/meet/226999036796538?p=lWOUQO9c5P2HrckjTB>

Meeting ID: 226 999 036 796 538  
Passcode: tb7jd6f7

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[Need help?](#) | [System reference](#)

### **Dial in by phone**

[+1 206-580-0429](tel:+12065800429), [156742241#](tel:+1206580156742241) United States, Seattle

[Find a local number](#)

Phone conference ID: 156 742 241#



CLYDE HILL CITY COUNCIL

# 2026–2027 Strategic Plan

Council Alignment Working Session

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# Strategic Plan

The strategic plan aligns the City's limited resources on the most important work items. It also serves as a tool to track progress and keep us accountable.

**Objective for today:** Align on the top Priorities and Goals

## Example Priority

## Example Goals

PRIORITY	2026-2027 GOALS
Financial Sustainability	<ul style="list-style-type: none"><li>• [Consensus] Bring Levy Lid Lift to a ballot measure</li><li>• [Proposed] Establish a regular exec-level financial reporting process from all departments to council, with particular attention to public safety.</li></ul>

**Priority** categories should be evergreen and be relevant to the City in a decade

**Goals** should be specific outcomes that we want landed in the 1-2 yr timeframe in support of the priority category. Goals should be as concrete / measurable as possible.

# Process

**Consensus** = 3 or more CMs

Output of today is a **working draft** of the Strategic Plan that each of us will still have time to chew on and provide more feedback.

We will vote on the final draft of the Strategic Plan in an upcoming council meeting.

# 01 Our three confirmed priorities

*Voted on in last council meeting*

PRIORITY	2026-2027 GOALS
Financial Sustainability	
Public Safety & Health	
Neighborhood Character	

## 02 Goals with consensus

*Raised by 3 or more CMs*

PRIORITY	2026–2027 GOALS
Financial Sustainability	<ul style="list-style-type: none"><li data-bbox="701 347 1286 372">• [Consensus] Bring Levy Lid Lift to a ballot measure</li></ul>
Public Safety & Health	<ul style="list-style-type: none"><li data-bbox="701 492 1292 517">• [Consensus] Police force is fully funded and staffed</li></ul>
Neighborhood Character	<ul style="list-style-type: none"><li data-bbox="701 637 1495 662">• [Consensus] Finalize and certify comprehensive plan (state-mandated)</li><li data-bbox="701 668 1516 693">• [Consensus] Comply with affordable-housing mandate (state-mandated)</li></ul>

# 03 For Discussion: Proposed additional priorities

CMs proposed adding these Priorities

PRIORITY	2026-2027 GOALS
<b>Community Engagement</b> [3 CMs proposed] <i>Note: One CM suggests this is an admin priority, not a council priority</i>	
<b>Efficient &amp; Healthy Government</b> [3 CMs proposed]	
<b>County/State-level Engagement</b> [1 CM proposed]	

# 03 For Discussion: Proposed additional goals

*CMs proposed adding these Goals*

PRIORITY	2026-2027 GOALS
<b>Community Engagement</b> [3 CMs proposed]	<ul style="list-style-type: none"> <li>[Proposed] Show measurable improvement to tracking and engagement of City communications. Reach of communications increased to majority of residents.</li> <li>[Proposed] Organize recurring city events with volunteering opps to improve participation</li> </ul>
<b>Efficient &amp; Healthy Government</b> [3 CMs proposed]	<ul style="list-style-type: none"> <li>[Proposed] Implement a process to check-in on 2026/27 Goals</li> <li>[Proposed] Implement an annual health check-in process amongst staff and council</li> <li>[Proposed] Improve process of PC handoffs and create a steady pipeline of work</li> </ul>
<b>County/State-level Engagement</b> [1 CM proposed]	<ul style="list-style-type: none"> <li>[Proposed] Build support and coalitions beyond Points communities through board participations and events</li> </ul>

# 04 For Discussion: Proposed additional goals

CMs proposed adding these Goals

PRIORITY	2026-2027 GOALS
<b>Financial Sustainability</b>	<ul style="list-style-type: none"> <li>• [Proposed] Establish a regular exec-level financial reporting process from all departments to council, with particular attention to public safety.</li> <li>• [Proposed] Evaluate a Storm Water Utility</li> <li>• [Proposed] Evaluate a Library ballot measure</li> </ul>
<b>Public Safety &amp; Health</b> With input from PD Chief Busey Full details in notes	<ul style="list-style-type: none"> <li>• [Proposed] Increase emergency preparedness</li> <li>• [Proposed] Improve City/PD/Community Interaction</li> </ul>
<b>Neighborhood Character</b>	<ul style="list-style-type: none"> <li>• [Proposed] Capital investment plan (e.g. bury power lines)</li> <li>• [Proposed] Reduce street parking</li> </ul>

### Details from PD Chief Busey

- Increase Emergency Preparedness
  - Update Comprehensive Emergency Management Plan (contract w/Bellevue Fire)
  - Produce/update Hazard Mitigation Plan
  - Ensure all city staff is NIMS/ICS trained (ICS 100, 200, 700)
  - Conduct one tabletop disaster drill (facilitated by King County DEM/Zone 1)
- Improve City/PD/Community Interaction
  - Host National Night Out event
  - Increase focus on digital communication/social media/text alerts
  - Establish prescription drug turn-in program

# 05 Rolled up view

PRIORITY	2026–2027 GOALS
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<b>Efficient &amp; Healthy Government</b> [Consensus]	<ul style="list-style-type: none"> <li>• [Proposed] Implement a process to check-in on 2026/27 goals</li> <li>• [Proposed] Implement an annual health check-in process amongst staff and council</li> <li>• [Proposed] Improve process of PC handoffs and create a steady pipeline of work</li> </ul>
<b>County/State-level Engagement</b> [Proposed]	<ul style="list-style-type: none"> <li>• [Proposed] Build support and coalitions beyond Points communities through board participations and events</li> </ul>