



City of Haslet

Agenda

HEDC Type A Meeting

Wednesday, June 10, 2026, at 11:30 AM
Haslet Community Center, 105 Main Street

Notice is hereby given of a Regular Meeting of the Haslet HEDC Type A to be held on Wednesday, June 10, 2026, at 11:30 AM, at the Haslet Community Center, 105 Main Street.

Members of the Public may also join the meeting remotely, by:

- Teleconference: <https://meet.goto.com/671577821>
- Phone: 1-571-317-3117 and entering access code: 671-577-821

Page

1. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

2. CITIZENS PARTICIPATION AND COMMENTS

*An opportunity for citizens to address the HEDC Board on matters which are on the agenda or are not scheduled for consideration (non-agenda items). The Texas Open Meetings Act prohibits deliberation by the Board of any subject which is not on the posted agenda, therefore the Board will not be able to discuss or take action on items not listed on this agenda, other than to make statements of specific factual information or to recite existing policy in response to the inquiry. **NOTE: In order to address the HEDC Board during this time, or later in the meeting for any item that is scheduled on the agenda, please complete, and submit a speaker card to the Staff Secretary prior to the start of the meeting. The presiding officer may ask the speaker to hold comments on agenda items until that agenda item is reached.***

3. ITEMS OF COMMUNITY INTEREST

Items of community interest include expressions of thanks, congratulations, or condolence; information regarding holiday schedules; honorary recognitions of city officials, employees or citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or employee; and announcements involving imminent threats to the public health and safety.

- 3.1. **The Independence Celebration** will be held Friday, June 26, 2026, at 6:00 p.m. at the Community Park. Enjoy live music, vendor booths, food trucks, activities, fireworks, and much more as we celebrate the 250th Anniversary of the signing of the Declaration of Independence.

4. CONSENT AGENDA

- 4.1. Discuss, consider and act to approve the April 22, 2026 Regular Meeting Minutes

3 - 5

[HEDC Type A - 22 Apr 2026 - Minutes - Pdf](#)



If you have a disability that requires special arrangements and you plan to attend this public meeting, please contact the City Secretary at (817) 439-5931 within 72 hours of the meeting. Reasonable accommodations will be made to meet your needs at the meeting.

4.2. Discuss, consider and act regarding May 2026 Financial Report 6 - 11
[SR-26-271 - Pdf](#)

5. ACTION ITEMS

5.1. Discuss, consider and act to recommend approval of the HEDC FY 2026-2027 Budget to the City Council. 12 - 22
[SR-26-270 - Pdf](#)

5.2. Discuss, consider, and act on adopting a Resolution endorsing the North Central Texas Council of Governments (NCTCOG) submittal of the FY2025-2026 CRISI Grant Program application for the Avondale Haslet Road/Haslet Parkway "Long Bridge" Project. 23 - 26
[SR-26-272 - Pdf](#)

6. REPORTS AND PRESENTATIONS

6.1. Development Report 27 - 31
[SR-26-273 - Pdf](#)

7. FUTURE AGENDA ITEMS

8. ADJOURN

CERTIFICATION

I hereby certify that the above notice was posted on the bulletin board at the Haslet Community Center Building at 105 Main Street, Haslet, Texas on Thursday, June 4, 2026 before 5:00 p.m.



Katrina White
Administrative Services

I certify that the attached notice and agenda of items was removed by me from the designated bulletin board located at the Haslet Community Center, 105 Main Street, Haslet, Texas on the _____ day of _____, 2026.

_____, Title: _____



MINUTES

HEDC Type A Meeting

11:30 AM - Wednesday, April 22, 2026

Haslet Community Center, 105 Main Street

**MEMBERS
PRESENT:**

Stewart Shirey, Paul Wallick, and Mark Vines

**MEMBERS
ABSENT:**

Candy Letica and Hildreth Macon, Nicholas Konen

**STAFF
PRESENT:**

Maurice Schwanke, Planning/EDC Coordinator and Katrina White, Admin

1. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

Board Chair Stewart Shirey called the meeting to order and announced a quorum present at 11:44 am.

2. CITIZENS PARTICIPATION AND COMMENTS

An opportunity for citizens to address the HEDC Board on matters which are on the agenda or are not scheduled for consideration (non-agenda items). The Texas Open Meetings Act prohibits deliberation by the Board of any subject which is not on the posted agenda, therefore the Board will not be able to discuss or take action on items not listed on this agenda, other than to make statements of specific factual information or to recite existing policy in response to the inquiry.

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3. ITEMS OF COMMUNITY INTEREST

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a) **The City of Haslet General Election** will be held Saturday, May 2, 2026, from 7:00 a.m. to 7:00 p.m. for the purpose of electing Council Members Place One, Three, and Five. Please visit our Elections page for current information.

b) **Brush & Limbs Drop Off Event** - May 2, 2026 from 8am - Noon at Haslet Public Works Department, 791 Schoolhouse Rd.

c) **Blood Drive** - May 22, 2026, Haslet Public Library will be hosting Carter BloodCare from Noon - 4pm.

d) **Memorial Day Event** - May 25, 2026, 10am at Haslet Community Park Veterans Memorial Garden

e) **All City Offices and the Haslet Public Library** will be closed Monday, May 25, 2026, ip

observance of Memorial Day.

4. CONSENT AGENDA

- a) Discuss, consider and act to approve the August 27, 2025 Regular Meeting Minutes
- b) Discuss, consider and act to approve the November 19, 2025 Regular Meeting Minutes
- c) Discuss, consider and act to approve the January 7, 2026 Special Meeting Minutes
- d) Discuss, consider and act to approve the January 14, 2026 Special Meeting Minutes
- e) Discuss, consider and act regarding March 2026 financial report

HEDCA-4-2026

Moved by Paul Wallick
Seconded by Mark Vines

Motion to approve the consent agenda as presented

Ayes: Stewart Shirey, Paul Wallick, and Mark Vines

APPROVED 3-0

5. REPORTS AND PRESENTATIONS

- a) Development report - April 2026 - *Update provided by Economic Development Coordinator Maurice Schwanke.*

Chair Shirey recessed the regular meeting to Executive Session at 11:51 am.

6. EXECUTIVE SESSION WAS CALLED TO ORDER AT 11:52 AM.

The Haslet Economic Development Corporation reserves the right to adjourn into Executive Session during the course of the meeting to seek legal advice from its attorney regarding any item on the posted agenda as authorized by Section 551.071 of the Texas Government Code.

Additionally, pursuant to the provisions of Chapter 551 of the Texas Government Code, The Haslet Economic Development Corporation Type A will adjourn into Executive Session, in accordance with the authority contained in:

- a) **Section 551.087 Government Code, Deliberation regarding Economic Development Negotiations.**
 - Deliberations Regarding Economic Development Negotiations Discuss the offer of a financial or other incentive to a business prospect that seeks to locate, stay, or expand within the City of Haslet

Chair Shirey closed the Executive Session at 12:13 pm.
Chair Shirey reconvened the Regular Meeting at 12:13 pm.

City of Haslet
HEDC Type A Meeting Minutes
April 22, 2026
Page 3 of 3

7. **FUTURE AGENDA ITEMS**

None

8. **ADJOURN**

Meeting adjourned at 12:14 pm.

APPROVED: STEWART SHIREY, PRESIDENT

DATE

ATTEST: PAUL WALLICK, SECRETARY

DATE

Draft

HEDC Type A
AGENDA ITEM REPORT



MEETING: HEDC Type A - 10 Jun 2026
CONTACT: Tracy Moruri, Staff Accountant **DEPARTMENT:** Finance

SUBJECT: Discuss, consider and act regarding May 2026 financial report

ATTACHMENTS: [Type A May 2026](#)

**CITY OF HASLET
INTERIM FINANCIAL REPORT
MAY 2026**

TYPE A HEDC

**66.67% of the Year Lapsed
Agenda Item #4.4.2.
FISCAL YEAR 2025-2026**

Account	Account Name	Annual Budget	Month Actual	Year to Date Actual	Percent of Budget
BEGINNING BALANCE		\$ 2,560,248		\$ 2,560,248	
REVENUES					
11-4600-00	Sales Tax	\$ 888,529	\$ -	\$ 430,411	48.44%
11-5600-00	Interest Income	\$ 45,000	\$ -	\$ 36,863	81.92%
Total Revenues		\$ 933,529	\$ -	\$ 467,274	50.05%
TRANSFERS OUT					
11-5180-00	Transfer to W/S Debt Service	\$ 35,000	\$ -	\$ 35,000	100.00%
11-5960-00	Transfer to General Fund	\$ 21,290	\$ -	\$ 21,290	100.00%
Total Transfers Out		\$ 56,290	\$ -	\$ 56,290	100.00%
EXPENDITURES - ADMINISTRATION DEPARTMENT					
PERSONNEL SERVICES/BENEFITS					
11-6099-01	Contract Labor	\$ -	\$ -	\$ -	0.00%
Sub Total		\$ -	\$ -	\$ -	0.00%
OPERATIONS & MAINTENANCE					
11-8100-01	Office Supply	\$ 1,900	\$ 42	\$ 42	2.21%
11-8200-01	Postage	\$ -	\$ -	\$ -	0.00%
Sub Total		\$ 1,900	\$ 42	\$ 42	2.21%
PROFESSIONAL SERVICES/CHARGES					
11-7100-01	Legal	\$ 7,500	\$ -	\$ -	0.00%
11-7120-01	Engineering	\$ 10,000	\$ -	\$ -	0.00%
11-8416-01	IT Support	\$ 2,000	\$ 341	\$ 1,483	74.15%
Sub Total		\$ 19,500	\$ 341	\$ 1,483	7.61%
DUES/SUBSCRIPTIONS/TRAINING					
11-6120-01	Meeting/Conferences	\$ 3,000	\$ 175	\$ 319	10.63%
11-8510-01	Training	\$ 750	\$ -	\$ -	0.00%
11-9998-01	General Membership	\$ 825	\$ -	\$ -	0.00%
Sub Total		\$ 4,575	\$ 175	\$ 319	6.97%
CAPITAL OUTLAY					
11-9995-01	Composite One/Incentives	\$ 100,000	\$ -	\$ -	0.00%
Sub Total		\$ 100,000	\$ -	\$ -	0.00%
Total Administration		\$ 125,975	\$ 558	\$ 1,844	1.46%
EXPENDITURES - MARKETING DEPARTMENT					
DUES/SUBSCRIPTIONS/TRAINING					
11-8531-02	Collateral Materials	\$ 5,000	\$ -	\$ -	0.00%
11-8533-02	Ad Design & Advertising	\$ 5,000	\$ -	\$ -	0.00%
Total Marketing		\$ 10,000	\$ -	\$ -	0.00%
EXPENDITURES - CAPITAL PROJECTS					
11-9915-01	Future Projects	\$ -	\$ -	\$ -	0.00%
11-6226-99	Westport Pkwy	\$ -	\$ -	\$ -	0.00%
Total Capital Projects		\$ -	\$ -	\$ -	0.00%

**CITY OF HASLET
INTERIM FINANCIAL REPORT
MAY 2026**

TYPE A HEDC

**66.67% of the Year Lapsed
Agenda Item #4.4.2.
FISCAL YEAR 2025-2026**

Account	Account Name	Annual Budget	Month Actual	Year to Date Actual	Percent of Budget
EXPENDITURES - DEBT SERVICE					
11-9200-00	Principal Payment	\$ 75,000	\$ -	\$ -	0.00%
11-9205-00	Interest Expense	\$ 66,150	\$ -	\$ 33,075	50.00%
Total Debt Service		\$ 141,150	\$ -	\$ 33,075	23.43%
Total Expenditures		\$ 333,415	\$ 558	\$ 91,209	27.36%

ESTIMATED ENDING BALANCE

(Beginning Balance plus Revenues minus
Transfers Out & Expenditures)

\$ 3,160,362 **\$ 2,936,313**



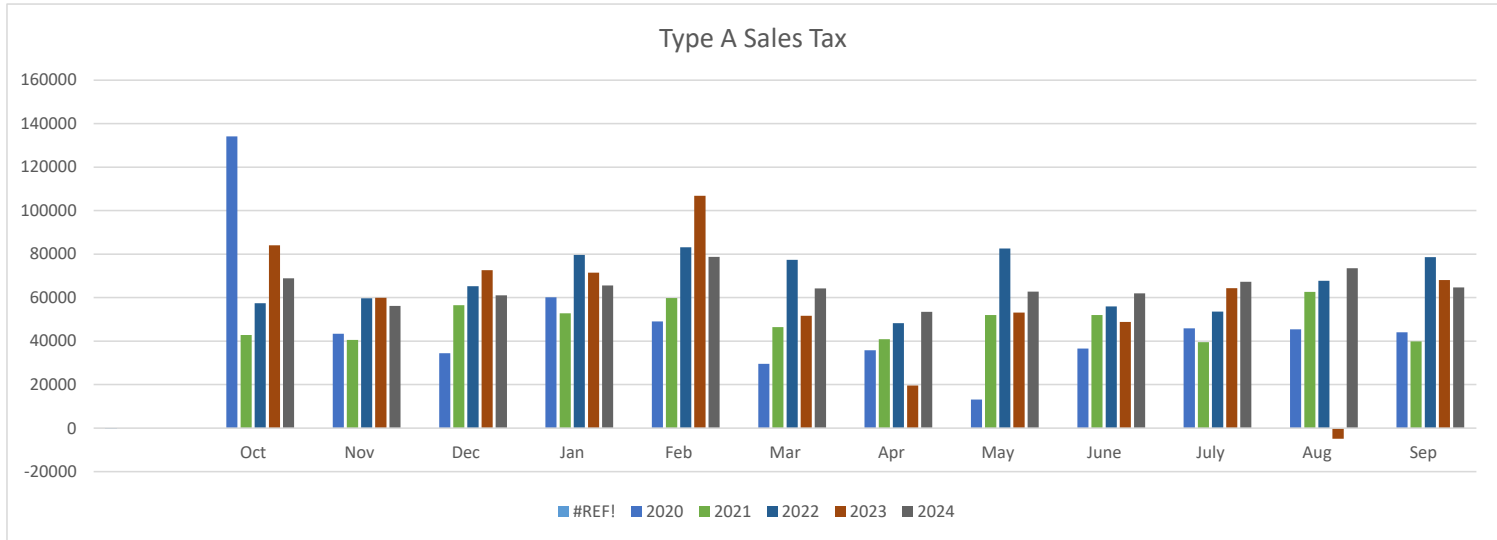
TYPE A 2020 BOND RESERVE ACCOUNT

71-5650-00	Bond Reserve	\$ 143,400		\$ 143,400	100.00%
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CITY OF HASLET
TYPE A HEDC
Detail
May-26

Account #	Description	Check #	Amount	Issued to/From
11-8100-01	office supplies	45374	\$ 41.99	Quill
			\$ -	
			<u>\$ 41.99</u>	
11-8425-01	Web design		\$ -	
11-7100-01	Legal		\$ -	
11-8416-01	IT Support	45366	\$ 39.50	MSFT
		45377	\$ 301.50	Datamax
11-7120-01	Engineering		\$ -	
11-6430-01	Telephone		\$ -	
11-6120-01	Meetings/Conference	45366	\$ 174.98	Jason's Deli
11-9200-00	Bond Principal Payment		\$ -	
11-9205-00	Bond Interest Payment		\$ -	
11-6226-99	Westport Pkwy ROW		\$ -	

Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Total
2020	134,194	43,442	34,405	60,154	49,038	29,625	35,804	13,095	36,568	45,926	45,487	44,078	571,815
2021	42,820	40,551	56,553	52,763	59,834	46,409	40,950	51,966	52,015	39,521	62,615	39,910	585,907
2022	57,433	59,669	65,220	79,619	83,177	77,341	48,230	82,560	55,945	53,568	67,750	78,614	809,127
2023	84,108	59,973	72,630	71,546	106,859	51,721	19,618	53,174	48,795	64,413	(4,907)	68,102	696,032
2024	68,852	56,245	61,098	65,591	78,774	64,265	53,430	62,783	61,976	67,280	73,546	64,644	778,484
2025	58,933	68,782	69,453	73,341	90,965	68,080	71,778	145,476	65,089	56,685	86,829	79,916	935,327
2026	97,823	80,813	89,838	61,049	63,241	48,780	(11,131)						





BOND DEBT SERVICE
Haslet Economic Development Corporation (4A)
Sales Tax Revenue Bonds, Series 2020
\$2,000,000 to Project Fund
FINAL NUMBERS

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
09/15/2020			23,575.56	23,575.56	
09/30/2020					23,575.56
03/15/2021			41,200.00	41,200.00	
09/15/2021	60,000	5.000%	41,200.00	101,200.00	
09/30/2021					142,400.00
03/15/2022			39,700.00	39,700.00	
09/15/2022	60,000	5.000%	39,700.00	99,700.00	
09/30/2022					139,400.00
03/15/2023			38,200.00	38,200.00	
09/15/2023	65,000	5.000%	38,200.00	103,200.00	
09/30/2023					141,400.00
03/15/2024			36,575.00	36,575.00	
09/15/2024	70,000	5.000%	36,575.00	106,575.00	
09/30/2024					143,150.00
03/15/2025			34,825.00	34,825.00	
09/15/2025	70,000	5.000%	34,825.00	104,825.00	
09/30/2025					139,650.00
03/15/2026			33,075.00	33,075.00	
09/15/2026	75,000	5.000%	33,075.00	108,075.00	
09/30/2026					141,150.00
03/15/2027			31,200.00	31,200.00	
09/15/2027	80,000	5.000%	31,200.00	111,200.00	
09/30/2027					142,400.00
03/15/2028			29,200.00	29,200.00	
09/15/2028	85,000	5.000%	29,200.00	114,200.00	
09/30/2028					143,400.00
03/15/2029			27,075.00	27,075.00	
09/15/2029	85,000	5.000%	27,075.00	112,075.00	
09/30/2029					139,150.00
03/15/2030			24,950.00	24,950.00	
09/15/2030	90,000	5.000%	24,950.00	114,950.00	
09/30/2030					139,900.00
03/15/2031			22,700.00	22,700.00	
09/15/2031	95,000	4.000%	22,700.00	117,700.00	
09/30/2031					140,400.00
03/15/2032			20,800.00	20,800.00	
09/15/2032	100,000	4.000%	20,800.00	120,800.00	
09/30/2032					141,600.00
03/15/2033			18,800.00	18,800.00	
09/15/2033	100,000	4.000%	18,800.00	118,800.00	
09/30/2033					137,600.00
03/15/2034			16,800.00	16,800.00	
09/15/2034	105,000	4.000%	16,800.00	121,800.00	
09/30/2034					138,600.00
03/15/2035			14,700.00	14,700.00	
09/15/2035	110,000	4.000%	14,700.00	124,700.00	
09/30/2035					139,400.00
03/15/2036			12,500.00	12,500.00	
09/15/2036	115,000	4.000%	12,500.00	127,500.00	
09/30/2036					140,000.00
03/15/2037			10,200.00	10,200.00	
09/15/2037	120,000	4.000%	10,200.00	130,200.00	
09/30/2037					140,400.00
03/15/2038			7,800.00	7,800.00	
09/15/2038	125,000	4.000%	7,800.00	132,800.00	
09/30/2038					140,600.00
03/15/2039			5,300.00	5,300.00	
09/15/2039	130,000	4.000%	5,300.00	135,300.00	
09/30/2039					140,600.00
03/15/2040			2,700.00	2,700.00	
09/15/2040	135,000	4.000%	2,700.00	137,700.00	
09/30/2040					140,400.00
	1,875,000		960,175.56	2,835,175.56	2,835,175.56

HEDC Type A
AGENDA ITEM REPORT



MEETING:	HEDC Type A - 10 Jun 2026		
CONTACT:	Marcy Lamb, Finance Director	DEPARTMENT:	Finance
CONTACT:	Tracy Moruri, Staff Accountant	DEPARTMENT:	Finance

SUBJECT:	Discuss, consider and act to recommend approval of the HEDC FY 2026-2027 Budget to the City Council.
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ATTACHMENTS:	Budget Workshop Copy of Type A 2027
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Fund -11
Type A HEDC

City of Haslet
Summary
FY 2025-2026

Fund 11
Type A HEDC

Account Name	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026		FY 2027
				CURRENT BUDGET	PROJECTED YEAR END	BUDGET
BEGINNING RESOURCES	\$ 748,339	\$ 1,281,892	\$ 1,890,010	\$ 2,728,382	\$ 2,728,382	\$ 3,428,496
REVENUES						
Sales Tax	\$ 707,051	\$ 781,102	\$ 986,247	\$ 888,529	\$ 888,529	\$ 888,529
Interest Income	\$ 26,325	\$ 40,583	\$ 49,706	\$ 45,000	\$ 45,000	\$ 45,000
Total Revenue	\$ 733,376	\$ 821,685	\$ 1,035,953	\$ 933,529	\$ 933,529	\$ 933,529
TRANSFERS OUT						
Transfer to W/S Debt S Fund	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Fund	\$ 17,690	\$ 21,290	\$ 21,290	\$ 21,290	\$ 21,290	\$ 21,290
Total Transfers Out	\$ 52,690	\$ 56,290	\$ 56,290	\$ 56,290	\$ 56,290	\$ 56,290
EXPENDITURES - ADMINISTRATION DEPARTMENT						
PERSONNEL SERVICES/BENEFITS						
Salaries						
Car Allowance						
Cell Phone Allowance						
Medicare						
Disability Insurance						
Long Term Care						
TMRS						
Employee Insurance						
Life Insurance						
Telephone						
Auditor AJE		\$ 10,693		\$ -	\$ -	\$ -
Subtotal	\$ -	\$ 10,693	\$ -	\$ -	\$ -	\$ -
OPERATIONS & MAINTENANCE						
Office Supply	\$ 198	\$ 30	\$ 110	\$ 1,900	\$ 1,900	\$ 1,900
Web Design				\$ -	\$ -	\$ -
Subtotal	\$ 198	\$ 30	\$ 110	\$ 1,900	\$ 1,900	\$ 1,900
PROFESSIONAL SERVICES/CHARGES						
Legal	\$ 750	\$ 2,250	\$ 750	\$ 7,500	\$ 7,500	\$ 7,500
Engineering				\$ 10,000	\$ 10,000	\$ 10,000
IT Support	\$ 402	\$ 463	\$ 474	\$ 2,000	\$ 2,000	\$ 2,000
Subtotal	\$ 1,152	\$ 2,713	\$ 1,224	\$ 19,500	\$ 19,500	\$ 19,500

Fund -11
Type A HEDC

City of Haslet
Summary
FY 2025-2026

Fund 11
Type A HEDC

Account Name	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025 ACTUAL	FY 2026		FY 2027
				CURRENT BUDGET	PROJECTED YEAR END	BUDGET
DUES/SUBSCRIPTIONS/TRAINING						
Meeting/Conferences	\$ 977	\$ 691	\$ 307	\$ 3,000	\$ 3,000	\$ 3,000
Training				\$ 750	\$ 750	\$ 750
Travel				\$ -	\$ -	\$ -
General Membership				\$ 825	\$ 825	\$ 825
Subtotal	\$ 977	\$ 691	\$ 307	\$ 4,575	\$ 4,575	\$ 4,575
CAPITAL OUTLAY						
Future Projects				\$ -	\$ -	\$ -
Incentives				\$ 100,000		\$ 100,000
Subtotal	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Total Administration	\$ 2,327	\$ 14,127	\$ 1,641	\$ 125,975	\$ 25,975	\$ 125,975
<u>EXPENDITURES - MARKETING DEPARTMENT</u>						
DUES/SUBSCRIPTIONS/TRAINING						
Memberships				\$ -	\$ -	\$ -
Conferences				\$ -	\$ -	\$ -
Collateral Materials				\$ 5,000	\$ 5,000	\$ 5,000
Misc. Marketing		-		\$ -	\$ -	\$ -
Advertising				\$ 5,000	\$ 5,000	\$ 5,000
Allies Days				\$ -	\$ -	\$ -
Total Marketing	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000
<u>EXPENDITURES - CAPITAL PROJECTS</u>						
ATHAIP Haslet Parkwa	\$ 3,406			\$ -	\$ -	\$ -
ROW Acquisition				\$ -	\$ -	\$ -
Total Capital Projects	\$ 3,406	\$ -	\$ -	\$ -	\$ -	\$ -
<u>EXPENDITURES - DEBT SERVICE</u>						
Principal	\$ 65,000	\$ 70,000	\$ 70,000	\$ 75,000	\$ 75,000	\$ 80,000
Interest Expense	\$ 76,400	\$ 73,150	\$ 69,650	\$ 66,150	\$ 66,150	\$ 62,400
Fiscal Agent Fees				\$ -	\$ -	\$ -
Total Debt Service	\$ 141,400	\$ 143,150	\$ 139,650	\$ 141,150	\$ 141,150	\$ 142,400
Total Expenditures	\$ 199,823	\$ 213,567	\$ 197,581	\$ 333,415	\$ 233,415	\$ 334,665
Ending Resources	\$ 1,281,892	\$ 1,890,010	\$ 2,728,382	\$ 3,328,496	\$ 3,428,496	\$ 4,027,360

Fund-11
Type A HEDC

City of Haslet
Line Item Detail
FY 2025-2026

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-4600-00-00	Sales Tax Revenue	\$ 781,102	\$ 986,247	\$ 888,529
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Sales tax revenue projections shall be conservative due to the volatile nature of this economically sensitive revenue source	\$ 888,529	\$ 888,529
TOTAL	\$ 888,529	\$ 888,529

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-5600-00-00	Interest Income	\$ 40,583	\$ 49,706	\$ 45,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Estimated	\$ 45,000	\$ 45,000
TOTAL	\$ 45,000	\$ 45,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-5180-00-00	Transfer to W/S Debt Service	\$ 35,000	\$ 35,000	\$ 35,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
April 22, 2015, Board Approved Interlocal Agreement regarding Capital Improvement Debt Issuance and will encumber \$35,000 per year for 20 years for the I-35 Infrastructure Improvements - FY 2025 - Year 10 FY 2026 - Year 11	\$ 35,000	\$ 35,000
TOTAL	\$ 35,000	\$ 35,000

Agenda Item #5.5.1.

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 2025-2026</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-5960-00-00	Transfer to General Fund		\$ 21,290	\$ 21,290	\$ 21,290
					\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Per Administrative Service Agreement	\$ 6,890	\$ 6,890
EDC Coordinator 1/3	\$ 14,400	\$ 14,400
TOTAL	\$ 21,290	\$ 21,290

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>	
11-8100-01-00	Office Supplies/Equipment	\$ 30	\$ 110	\$ 1,900	
					\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Postage	\$ 50	\$ 50
Business Cards	\$ -	
Misc. Office supplies/equipment	\$ 1,850	\$ 1,850
TOTAL	\$ 1,900	\$ 1,900

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>	
11-7100-01-00	Legal Fees	\$ 2,250	\$ 750	\$ 7,500	
					\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Attorney Fees	\$ 7,500	\$ 7,500
TOTAL	\$ 7,500	\$ 7,500

Agenda Item #5.5.1.

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 2025-2026</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-7120-01-00	Engineering		\$ -	\$ -	\$ 10,000
					\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Engineering Fees	\$ 10,000	\$ 10,000
TOTAL	\$ 10,000	\$ 10,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8416-01-00	IT Support	\$ 463	\$ 474	\$ 2,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Email hosting	\$ 500	\$ 500
Miscellaneous	\$ 1,500	\$ 1,500
TOTAL	\$ 2,000	\$ 2,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-6120-01-00	Meetings/Conference	\$ 691	\$ 307	\$ 3,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Metroport Chamber Luncheon Package	\$ 125	\$ 125
Additional luncheons Metroport Chamber	\$ 100	\$ 100
Board Meetings Luncheons - \$200/mo average	\$ 2,400	\$ 2,400
Other	\$ 375	\$ 375
TOTAL	\$ 3,000	\$ 3,000

Agenda Item #5.5.1.

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail
FY 2025-2026**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8510-01-00	Training	\$ -	\$ -	\$ 750
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Sales Tax, open meeting and open records training for staff and board	\$ 750	\$ 750
Economic Development Training for Staff and Board	\$ -	\$ -
IEDC Annual Conference	\$ -	\$ -
Miscellaneous travel	\$ -	\$ -
TOTAL	\$ 750	\$ 750

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8515-01-00	Travel Expense	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
IAMC; IEDC, ICSC, CorNet, NAIOP, Team Texas, Texas One, TEDC, miscellaneous	\$ -	\$ -
TOTAL	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-9998-01-00	General Memberships	\$ -	\$ -	\$ 825
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
ICSC	\$ -	\$ -
North Texas Commerical Assoic	\$ -	\$ -
Corenet Global	\$ -	\$ -
Northeast Leadership Forum	\$ 50	\$ 50
Texas Economic Development Council	\$ 275	\$ 275
IAMC	\$ -	\$ -
Texas Marketing Team	\$ -	\$ -
Metroport Cities	\$ 500	\$ 500
TOTAL	\$ 825	\$ 825

Agenda Item #5.5.1.

Fund-11
Type A HEDC

City of Haslet
Line Item Detail
FY 2025-2026

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-7800-01-00	Future Projects		\$ -	\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Unallocated for future board approved commercial infrastructure and economic development projects	\$ -	\$ -
TOTAL	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-9920-01-00	Incentives	\$ -	\$ -	\$ 100,000

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Composites One 5 year @\$20,000 max per year	\$ -	\$ 100,000
TOTAL	\$ -	\$ 100,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8529-02-00	Marketing - Memberships	\$ -	\$ -	\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Dallas Regional Chamber		\$ -
Texas Team		\$ -
Miscellaneous		\$ -
TOTAL	\$ -	\$ -

Agenda Item #5.5.1.

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail
FY 2025-2026**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8530-02-00	Marketing - Conferences	\$ -	\$ -	\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
ICSC ICSC - Texas Conference & Deal Making TEDC Site Consultants North Texas Commercial Assoc. Greater Fort Worth Real Estate Council Team Texas Texas One Event DFW Marketing Team Event International Council of Shopping Centrs - Vegas Miscellaneous		
TOTAL	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8531-02-00	Marketing - Collateral Materials	\$ -	\$ -	\$ 5,000

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Aerial maps, sticky note, wall map, portfolios' Sign EDC tablecloth thumb drives Ink Pens	\$ 5,000	\$ 5,000
TOTAL	\$ 5,000	\$ 5,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8532-02-00	Misc. Marketing			\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Miscellaneous		
TOTAL	\$ -	\$ -

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail
FY 2025-2026**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8533-02-00	Marketing - Ad Design & Advert	\$ -	\$ -	\$ 5,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
NTX Magazine Vol 12 - Full Page	\$ 225	\$ 225
Miscellaneous	\$ 4,775	\$ 4,775
TOTAL	\$ 5,000	\$ 5,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-8534-02-00	Marketing - Allies Day	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
Alliance Development Forum		\$ -
Northwest Metroport Chamber of Commerce Developers Luncheon		\$ -
Food, drinks, booth		\$ -
TOTAL	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-9200-00-00	Principal Payment	\$ 70,000	\$ 70,000	\$ 75,000
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
HEDC Sales Tax Revenue Bonds, Series 2020	\$ 75,000	\$ 80,000
Maturity 9/30/2040		
Principal Payment 9/15		
TOTAL	\$ 75,000	\$ 80,000

**Fund-11
Type A HEDC**

**City of Haslet
Line Item Detail**

Fund 11
Type A HEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 2025-2026</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-9205-00-00	Interest Payment		\$ 73,150	\$ 69,650	\$ 66,150
					\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
HEDC Sales Tax Revenue Bonds, Series 2020	\$ 66,150	\$ 62,400
Maturity 9/30/2040		
Interest Payment 3/15, 9/15		
TOTAL	\$ 66,150	\$ 62,400

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 23/24</u>	<u>FY 24/25</u>	<u>BUDGET 25/26</u>
11-9210-00-00	Fiscal Agent Fees	\$ 500	\$ -	\$ -
				\$ -

DESCRIPTION	2025/2026 Estimate	2026/2027 Request
	\$ -	
TOTAL	\$ -	\$ -

HEDC Type A
AGENDA ITEM REPORT



MEETING: HEDC Type A - 10 Jun 2026

CONTACT: Gary Hulse, Mayor

DEPARTMENT: Administration

SUBJECT: Discuss, consider, and act on adopting a Resolution endorsing the North Central Texas Council of Governments (NCTCOG) submittal of the FY2025-2026 CRISI Grant Program application for the Avondale Haslet Road/Haslet Parkway “Long Bridge” Project.

ATTACHMENTS: [HEDC CRISI Resolution of Support - Haslet](#)

[Grade Separation Avondale-Haslet Rd Preliminary Schematic 2025-12-18](#)

EXECUTIVE SUMMARY

BACKGROUND INFORMATION:

The NCTGOG is completing the Consolidated Rail Infrastructure and Safety Improvements (CRISI) Program application requesting federal funds for the engineering and construction of a grade separation over the Avondale-Haslet Road BNSF RR tracks, FM 156, and Schoolhouse Road from John Day Road to Haslet Parkway.

This Resolution is in support of the “Long Bridge” grade separation and the NCTCOG’s CRISI grant application for federal funding.

RESOLUTION NO. ____-2026

A RESOLUTION OF THE HASLET ECONOMIC DEVELOPMENT CORPORATION OF THE CITY OF HASLET, TEXAS, IN SUPPORT OF THE FISCAL YEAR 2025-2026 (FY2025-2026) CONSOLIDATED RAIL INFRASTRUCTURE & SAFETY IMPROVEMENTS (CRISI) GRANT PROGRAM APPLICATION TO BE SUBMITTED BY THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS (NCTCOG) FOR THE AVONDALE HASLET ROAD/HASLET PARKWAY “LONG BRIDGE” PROJECT IN HASLET, TEXAS; ; MAKING FINDINGS RELATED TO THE SUBJECT; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS,** the Haslet Economic Development Corporation’s objective is to encourage and facilitate businesses to bring new money into the community to provide a stable tax base, community prosperity, and improved quality of life; and
- WHEREAS,** the Haslet Economic Development Corporation recognizes that mobility, traffic throughput and safety, is a key consideration for businesses and consumers; and
- WHEREAS,** the Haslet Economic Development Corporation recognizes that congestion relief promotes internal commerce by providing safe, efficient, and predictable travel for goods and services, thereby boosting business efficiency and consumer access; and
- WHEREAS,** this project will seamlessly tie Avondale Haslet Road together with Haslet Parkway in a consolidated grade separation over the BNSF, Farm-to-Market Road (FM) 156, and School House Road; and
- WHEREAS,** this project will eliminate a critical east-west mobility and safety conflict zone between three closely spaced north-south transportation corridors for a long-planned continuous regional roadway that connects Interstate Highway (IH) 35W/State Highway (SH) 170 to US Highway (US) 287; and
- WHEREAS,** this project will enhance roadway capacity, offer a continuous dedicated shared-use path for active transportation users, and provide accessibility to/from FM 156 as a gateway for both Haslet’s internal commerce area and the expansive AllianceTexas Global Logistics Hub; and
- WHEREAS,** the Haslet Economic Development Corporation of the City of Haslet endorses the NCTCOG submittal of this FY2025-2026 CRISI Grant Program application for the Avondale Haslet Road/Haslet Parkway “Long Bridge” Project.

NOW, THEREFORE, BE IT RESOLVED BY THE HASLET ECONOMIC DEVELOPMENT CORPORATION OF THE CITY OF HASLET, TEXAS, THAT:

- Section 1. The foregoing premises are hereby found to be true and correct and incorporated herein by reference for all purposes allowed by law.
- Section 2. The Haslet Economic Development Corporation endorses the grade separation of Avondale-Haslet Road over BNSF RR tracks, FM 156 and Schoolhouse Road from John Day Road to Haslet Parkway.
- Section 3. The Haslet Economic Development Corporation of the City of Haslet hereby endorses the NCTCOG submittal of the FY2025-2026 CRISI Grant Program application for the Avondale Haslet Road/Haslet Parkway "Long Bridge" Project.
- Section 4. This Resolution shall take effect from and after its passage.

DULY PASSED AND APPROVED BY THE HASLET ECONOMIC DEVELOPMENT CORPORATION OF THE CITY OF HASLET, TEXAS, ON THIS THE 10TH DAY OF JUNE 2026.

STEWART SHIREY, Chair

CORRECTLY ENROLLED:

KATRINA WHITE, Deputy City Secretary

DATE: _____

LEGEND

- EXISTING ROADWAY
- PROPOSED ROADWAY
- PROPOSED BRIDGE
- PROPOSED SHARED USE PATH (AT GRADE)
- PROPOSED SHARED USE PATH (ON BRIDGE)
- PROPOSED SIDEWALK
- PROPOSED MEDIAN
- PROPOSED DRIVEWAY
- EXISTING PROPERTY LINE
- EXISTING RIGHT-OF-WAY
- EXISTING EASEMENT
- EXISTING RAILROAD RIGHT-OF-WAY
- PROPOSED RIGHT-OF-WAY
- PROPOSED EASEMENT
- WORK BY OTHERS

NOTES

1. ALL PROFILE GRADES DO NOT EXCEED 6%.
2. PROPOSED BENT AND COLUMN LOCATIONS DO NOT INFRINGE ON BNSF RAILROAD RIGHT-OF-WAY.

0' 50' 100'

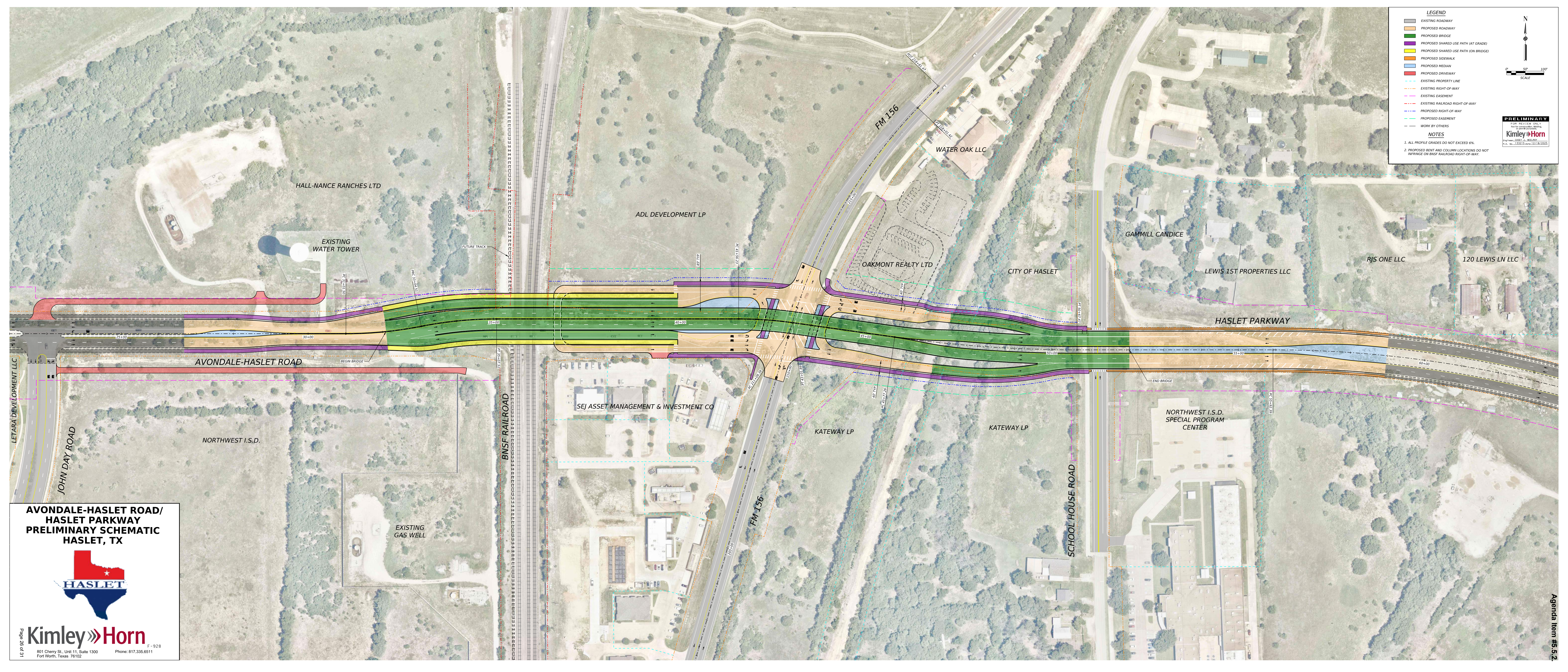
SCALE

PRELIMINARY

Kimley Horn

INCORPORATED

1911 W. CHERRY ST., SUITE 1300
FORT WORTH, TEXAS 76102
P.O. BOX 133113 OVER 32218/2025



**AVONDALE-HASLET ROAD/
HASLET PARKWAY
PRELIMINARY SCHEMATIC
HASLET, TX**

Kimley Horn

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801 Cherry St., Unit 11, Suite 1300
Fort Worth, Texas 76102

F-928
Phone: 817.335.6511

HEDC Type A
AGENDA ITEM REPORT



MEETING: HEDC Type A - 10 Jun 2026
CONTACT: Maurice Schwanke, Planning/EDC Coordinator **DEPARTMENT:** Planning

SUBJECT: Development Report

ATTACHMENTS: [Development Report - May](#)



DEVELOPMENT REPORT

MAY 2026

CITY PLANNER/EDC COORDINATOR



Residential Permits (April)

Current Permits Active: 136

Permits under Review: 21



Commercial Activity –



Site Improvements for Freeman Toyota located east of Harmon Road and West of IH35W



Infrastructure for Freeman Toyota being installed.

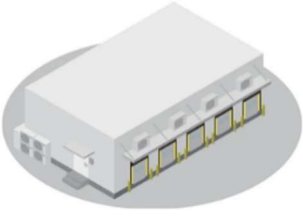


Cross City North Church Site Work
Haslet Parkway at Sweetgrass Blvd.



Grace Point Church Improvements
adjacent to Schoolhouse Road

Industrial Activity



CTDI Haslet – 405 Westport Parkway. CO2 Tank has been installed on south side and connected to building. Landscape screening will be placed within concrete structure. Generator installation has started on east end of building.

City Facilities



Haslet Fire Station Improvements



Street Improvements in Brentwood



TRA/City Wastewater Interceptor Line Improvements adjacent to Stream HEN-2 under and north of Westport Parkway