



# City of Haslet

## Agenda

HCEDC Type B Meeting

Wednesday, May 20, 2026, at 6:30 PM

Haslet Community Center, 105 Main Street

Notice is hereby given of a Regular Meeting of the Haslet HCEDC Type B to be held on Wednesday, May 20, 2026, at 6:30 PM, at the Haslet Community Center, 105 Main Street.

Members of the Public may also join the meeting remotely, by:

- Teleconference: <https://meet.goto.com/671577821>
- Phone: 1-571-317-3117 and entering access code: 671-577-821

Page

**1. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT**

**2. ADMINISTER STATEMENT OF OFFICER AND OATH OF OFFICE TO APPOINTED MEMBERS**

2.1. John Barnett - Place 2

**3. ELECTION OF OFFICERS**

- Treasurer
- Secretary

**4. CITIZENS PARTICIPATION AND COMMENTS**

*An opportunity for citizens to address the Haslet Community an Economic Development Board of Directors (HCEDC) on matters which are either on the agenda (other than a Public Hearing item) or are not currently scheduled for consideration (non-agenda items). The Texas Open Meetings Act prohibits the HCEDC from deliberating or taking action on any subject not on the posted agenda; however, they can provide statements of fact regarding the topic, request the topic be included as part of a future meeting, and/or refer the topic to city staff for further study, conclusion, or assistance. **In order to address the HCEDC during this time (or during a Public Hearing item), please complete a Public Meeting Appearance Card and submit it to the City Secretary prior to the meeting.***

**5. ITEMS OF COMMUNITY INTEREST**

*Items of community interest include expressions of thanks, congratulations, or condolence; information regarding holiday schedules; honorary recognitions of city officials, employees or citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or employee; and announcements involving imminent threats to the public health and safety.*



*If you have a disability that requires special arrangements and you plan to attend this public meeting, please contact the City Secretary at (817) 439-5931 within 72 hours of the meeting. Reasonable accommodations will be made to meet your needs at the meeting.*

- 5.1. **Join us for Memorial Day** on Monday, May 25, 2026, at 10:00 a.m. at the Memorial Garden in the Community Park as we honor all who served.
- 5.2. **All City offices and the Haslet Public Library** will be closed on Monday, May 25, 2026, in observance of Memorial Day.
- 5.3. **Haslet Fire Rescue and Fire Support's Kids Fire Camp** will be held Saturday, June 13, 2026, from 8:00 a.m. to 5:00 p.m. Participants ages 8 to 15 will learn a variety of skills, including CPR, fire behavior, ropes, knots, ladders, and have the opportunity to tour Haslet on the Fire Truck! Registration is limited, for more information and to register, please visit the link: [Kids Fire Camp](#)
- 5.4. **The Independence Celebration** will be held Friday, June 26, 2026, at 6:00 p.m. at the Community Park. Enjoy live music, vendor booths, food trucks, activities, fireworks, and much more as we celebrate the 250th anniversary of the signing of the Declaration of Independence.

**6. CONSENT AGENDA**

- 6.1. Approval of the April 15, 2026 Regular Meeting Minutes. 4 - 7  
[HCEDC Type B - 15 Apr 2026 - Minutes](#)
- 6.2. Approval of the April 2026 financial report 8 - 14  
[SR-26-218 - Pdf](#)
- 6.3. Approval of extending the existing commercial realtor agreement with the Weitzman Group with all terms and conditions of the current contract remaining the same. 15 - 17  
[SR-26-236 - Pdf](#)

**7. REPORTS, PRESENTATIONS, AND UPDATES**

- 7.1. History of the HCEDC's budget 18 - 22  
[SR-26-234 - Pdf](#)
- 7.2. Development Report 23 - 27  
[SR-26-231 - Pdf](#)

**8. DISCUSS, CONSIDER AND ACT REGARDING ALL PROPERTIES AND PROPERTY MANAGEMENT REPORTS**

- 8.1. 102 Westport Parkway
- 8.2. 181 Schoolhouse Road

**9. ACTION ITEMS**

- 9.1. Discuss, consider, and act to make a recommendation to City Council regarding proposals received for the replacement of the playground at Community Park. 28 - 90  
[SR-26-233 - Pdf](#)
- 9.2. Discuss, consider, and act on approving HCEDC Resolution XXX-2026, amending HCEDC Resolution 001-2025 by providing additional funds to the project.

- 9.3. Discuss, consider, and act on the approval of a HCEDC Grant Process. 91 - 98  
[SR-26-241 - Pdf](#)
- 9.4. Discuss, consider, and act to form a committee of three members to become the Development Committee Representatives.
- 9.5. Discuss, consider, and act to join and/or attend events of the International Council of Shopping Centers.
- 9.6. Discuss the fiscal year 2026-2027 HCEDC Type B budget. 99 - 114  
[SR-26-237 - Pdf](#)

**10. EXECUTIVE SESSION**

*The Haslet Community and Economic Development Corporation reserves the right to adjourn into Executive Session during the meeting to seek legal advice from its attorney regarding any item on the posted agenda as authorized by Section 551.071 of the Texas Government Code. Additionally, pursuant to the provisions of Chapter 551 of the Texas Government Code, the HCEDC may adjourn into Executive Session, in accordance with the authority contained in:*

- 10.1. **Section 551.072, Government Code; Deliberation regarding Real Property; purchase, exchange, lease or value of real property if deliberation in an open meeting would have detrimental effect on position of the governmental body in negotiations with a third person:**
  - Sale of HCEDC Properties
  - Possible expansion of the Fire Station Fields

**11. CONSIDER AND ACT ON ANY ITEMS FROM EXECUTIVE SESSION**

**12. FUTURE AGENDA ITEMS**

**13. ADJOURN**

**CERTIFICATION**

I hereby certify that the above notice was posted on the bulletin board at the Haslet Community Center Building at 105 Main Street, Haslet, Texas on Thursday, May 14, 2026, before 5:00 p.m.



**Crystal Babcock**  
**Interim City Secretary**

I certify that the attached notice and agenda of items was removed by me from the designated bulletin board located at the Haslet Community Center, 105 Main Street, Haslet, Texas on the \_\_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_, Title: \_\_\_\_\_



# MINUTES

## HCEDC Type B Meeting

6:30 PM - Wednesday, April 15, 2026

Haslet Community Center, 105 Main Street

**MEMBERS PRESENT:** Cathy Brandon, Leah Preston, Laura Schlauderaff, Kitty Wurtz, and Michael Belcher

**MEMBERS ABSENT:** Ian Myers and Jeremy Kaster

**STAFF PRESENT:** Maurice Schwanke, Planning/EDC Coordinator, Vista Fullingim, Admin, Elizabeth Yelverton, HCEDC Attorney, and Joe Ashton, City Administrator

**1. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT**

- President Wurtz called the meeting to order and announced a quorum present at 6:31 p.m.

**2. CITIZENS PARTICIPATION AND COMMENTS**

*An opportunity for citizens to address the HCEDC Board on matters which are on the agenda or are not scheduled for consideration (non-agenda items). The Texas Open Meetings Act prohibits deliberation by the Board of any subject which is not on the posted agenda, therefore the Board will not be able to discuss or take action on items not listed on this agenda, other than to make statements of specific factual information or to recite existing policy in response to the inquiry.*

**NOTE: In order to address the HCEDC Board during this time, or later in the meeting for any item that is scheduled on the agenda, please complete, and submit a speaker card to the Staff Secretary prior to the start of the meeting. The presiding officer may ask the speaker to hold comments on agenda items until that agenda item is reached.**

- Kitty Wurtz informed the board that Ian Myers and Jeremy Kaster are resigning from the board.

**3. ITEMS OF COMMUNITY INTEREST**

*Items of community interest include expressions of thanks, congratulations, or condolence; information regarding holiday schedules; honorary recognitions of city officials, employees or citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by a city official or employee; and announcements involving imminent threats to the public health and safety.*

- 3.A. **The City of Haslet General Election** will be held Saturday, May 2, 2026, from 7:00 a.m. to 7:00 p.m. for the purpose of electing Council Members Place One, Three, and Five. Please visit our [Elections page](#) for current information.
- 3.B. **All City Offices and the Haslet Public Library** will be closed Monday, May 25, 2026, in observance of Memorial Day.

**4. CONSENT AGENDA**

- 4.A. Approval of the March 26, 2026 Regular Meeting Minutes.

4.B. Approval of the March 2026 financial report.

**HCEDCB-13-2026**

Moved by Cathy Brandon  
Seconded by Michael Belcher

Motion to approve the consent agenda as presented.

**Ayes:** Cathy Brandon, Leah Preston, Laura Schlauderaff, Kitty Wurtz, and Michael Belcher

**APPROVED 5-0**

**5. REPORTS, PRESENTATIONS, AND UPDATES**

5.A. Development Report

- Maurice Schwanke presented the development report

5.B. History of the HCEDC's Budget

- This item was not ready and was moved to the May 13, 2026, meeting agenda.

5.C. Playground Committee

- Leah Preston, Laura Schlauderaff, and President Wurtz gave an update to the board.

**6. DISCUSS, CONSIDER AND ACT REGARDING ALL PROPERTIES AND PROPERTY MANAGEMENT REPORTS**

6.A. 102 Westport Parkway

- There was no discussion and no action taken.

6.B. 181 Schoolhouse Road

- There was no discussion and no action taken.

**7. ACTION ITEMS**

7.A. Discuss, consider, and act on an HCEDC Grant Process for local businesses.

- President Wurtz presented the item and a discussion was held.

**HCEDCB-14-2026**

Moved by Leah Preston  
Seconded by Michael Belcher

Motion to table the HCEDC Grant Process for local businesses until the next regular meeting.

**Ayes:** Cathy Brandon, Leah Preston, Laura Schlauderaff, Kitty Wurtz, and Michael Belcher

**APPROVED 5-0**

City of Haslet  
HCEDC Type B Meeting Minutes  
April 15, 2026  
Page 3 of 4

- 7.B. Discuss, consider, and act to form a committee of three members to become the Development Committee Representatives.
- Laura Schlauderaff presented the item and a discussion was held.

**HCEDCB-15-2026**

Moved by Cathy Brandon  
Seconded by Leah Preston

Motion to table the formation of the Development Committee until the next regular meeting.

**Ayes:** Cathy Brandon, Leah Preston, Laura Schlauderaff, Kitty Wurtz, and Michael Belcher

**APPROVED 5-0**

- 7.C. Discuss the current Haslet Strategic Plan and evaluate opportunities for our board to help with implementation moving forward.
- President Wurtz presented the item, a discussion was held, but no action was taken.

**8. EXECUTIVE SESSION**

- President Wurtz recessed the regular meeting at 7:11 p.m. and convened into executive session at 7:16 p.m.

*The Haslet Community and Economic Development Corporation reserves the right to adjourn into Executive Session during the meeting to seek legal advice from its attorney regarding any item on the posted agenda as authorized by Section 551.071 of the Texas Government Code. Additionally, pursuant to the provisions of Chapter 551 of the Texas Government Code, the HCEDC may adjourn into Executive Session, in accordance with the authority contained in:*

- 8.A. **Section 551.072, Government Code; Deliberation regarding Real Property; purchase, exchange, lease or value of real property if deliberation in an open meeting would have detrimental effect on position of the governmental body in negotiations with a third person:**
- Purchase inquiries/negotiations regarding City and EDC property.
- 8.B. **Section 551.087; Government Code; Deliberations regarding Economic Development Negotiations.**
- Engineer's Status Report
  - President Wurtz recessed executive session at 8:31 p.m. and reconvened the regular meeting at 8:34 p.m.

**9. CONSIDER AND ACT ON ANY ITEMS FROM EXECUTIVE SESSION**

- No action was taken as a result of executive session.

10. FUTURE AGENDA ITEMS

- Potential funding projects for fiscal year 2026-2027
- Nance Field Parking Lot Public Hearing

11. ADJOURN

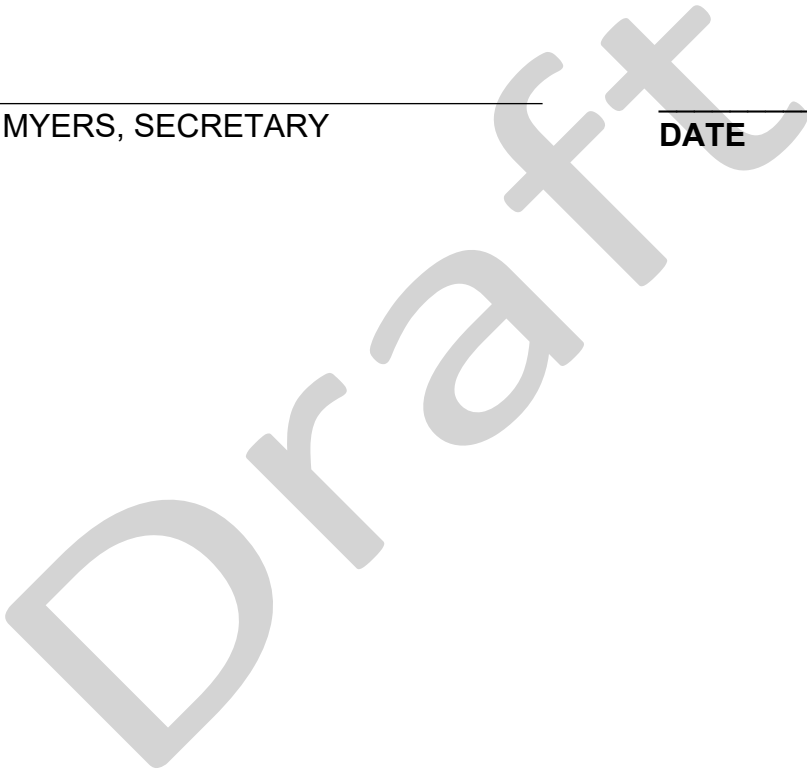
- President Wurtz adjourned the meeting at 8:36 p.m.

\_\_\_\_\_  
APPROVED: KITTY WURTZ, PRESIDENT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST: IAN MYERS, SECRETARY

\_\_\_\_\_  
DATE



HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026

**CONTACT:** Tracy Moruri, Staff Accountant

**DEPARTMENT:** Finance

**SUBJECT:** Discuss, consider and act regarding April 2026 financial report

**ATTACHMENTS:** [Type B April 2026](#)

**CITY OF HASLET  
INTERIM FINANCIAL REPORT  
APRIL 2026**

**TYPE B HCEDC**

**58.33% of the Year Lapsed  
FISCAL YEAR 2025-2026**

**Agenda Item #6.6.2.**

Account	Account Name	Annual Budget	Month Actual	Year to Date Actual	Percent of Budget
<b>BEGINNING BALANCE</b>		<b>\$ 5,473,535</b>		<b>\$ 5,473,535</b>	
<b>REVENUES</b>					
03-4600-00	Sales Tax	\$ 1,777,059	\$ (22,263)	\$ 860,823	48.44%
03-5600-00	Interest Income	\$ 90,000	\$ 9,941	\$ 77,689	86.32%
03-5700-00	Lease Income	\$ -	\$ -	\$ -	0.00%
03-5998-00	Sale of Assets	\$ -	\$ -	\$ -	0.00%
<b>Total Revenues</b>		<b>\$ 1,867,059</b>	<b>\$ (12,322)</b>	<b>\$ 938,512</b>	<b>50.27%</b>
<b>TRANSFERS OUT</b>					
03-5180-00	Transfer to W/S Debt Service	\$ 35,000	\$ -	\$ 35,000	100.00%
03-5961-00	Transfer to General Fund	\$ 21,290	\$ -	\$ 21,290	100.00%
<b>Total Transfers Out</b>		<b>\$ 56,290</b>	<b>\$ -</b>	<b>\$ 56,290</b>	<b>100.00%</b>
<b>EXPENDITURES - ADMINISTRATION DEPARTMENT</b>					
<b>PERSONNEL SERVICES/BENEFITS</b>					
03-6099-01	Contract Labor	\$ -	\$ -	\$ -	0.00%
<b>Sub Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATIONS &amp; MAINTENANCE</b>					
03-6300-01	Property Insurance	\$ 1,500	\$ -	\$ 1,145	76.33%
03-8100-01	Office Supply	\$ 2,000	\$ -	\$ 38	1.90%
03-9983-01	102 Westport	\$ 2,000	\$ -	\$ -	0.00%
03-9984-01	210 Main St	\$ 5,000	\$ -	\$ -	0.00%
03-9986-01	201 Hwy 156	\$ -	\$ -	\$ -	0.00%
03-9987-01	101 School House	\$ 2,000	\$ -	\$ -	0.00%
03-9988-01	105 Hwy 156	\$ -	\$ -	\$ -	0.00%
03-9989-01	120 Main St.	\$ -	\$ -	\$ 12	0.00%
<b>Sub Total</b>		<b>\$ 12,500</b>	<b>\$ -</b>	<b>\$ 1,195</b>	<b>9.56%</b>
<b>PROFESSIONAL SERVICES/CHARGES</b>					
03-7100-01	Legal Fees	\$ 25,000	\$ 410	\$ 8,268	33.07%
03-7120-01	Engineering	\$ 20,000	\$ -	\$ -	0.00%
03-8416-01	IT Support	\$ 2,000	\$ 470	\$ 1,551	77.55%
03-8600-01	Consultants	\$ -	\$ -	\$ -	0.00%
03-9995-01	Studies	\$ -	\$ -	\$ -	0.00%
<b>Sub Total</b>		<b>\$ 47,000</b>	<b>\$ 880</b>	<b>\$ 9,819</b>	<b>20.89%</b>
<b>DUES/SUBSCRIPTIONS/TRAINING</b>					
03-6120-01	Meetings	\$ 3,400	\$ 675	\$ 1,148	33.76%
03-7150-01	Training	\$ 3,000	\$ -	\$ 265	8.83%
03-8515-01	Travel	\$ 10,000	\$ -	\$ -	0.00%
03-9998-01	Gen Memberships	\$ 5,000	\$ -	\$ -	0.00%
<b>Sub Total</b>		<b>\$ 21,400</b>	<b>\$ 675</b>	<b>\$ 1,413</b>	<b>6.60%</b>

**CITY OF HASLET  
INTERIM FINANCIAL REPORT  
APRIL 2026**

**TYPE B HCEDC**

**58.33% of the Year Lapsed**  
**Agenda Item #6.6.2.**  
**FISCAL YEAR 2025-2026**

Account	Account Name	Annual Budget	Month Actual	Year to Date Actual	Percent of Budget
<b>CAPITAL OUTLAY</b>					
03-9915-01	Business Improvement	\$ 30,000	\$ -	\$ -	0.00%
03-9920-01	Incentives	\$ -	\$ -	\$ -	0.00%
03-9990-01	Future Projects	\$ -	\$ -	\$ -	0.00%
<b>Sub Total</b>		<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Administration</b>		<b>\$ 110,900</b>	<b>\$ 1,555</b>	<b>\$ 12,427</b>	<b>11.21%</b>

**EXPENDITURES - MARKETING DEPARTMENT**

**DUES/SUBSCRIPTIONS/TRAINING**

03-8531-02	Collateral Materials	\$ -	\$ -	\$ -	0.00%
03-8533-02	Ad Design & Advertising	\$ -	\$ -	\$ -	0.00%
<b>Total Marketing</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>

**EXPENDITURES - CAPITAL PROJECTS**

03-9911-99	Hurley Street Parking Lot	\$ -	\$ -	\$ -	0.00%
03-6226-99	Westport Parkway	\$ -	\$ -	\$ -	0.00%
03-7808-99	Park Bench/ Canopy	\$ -	\$ -	\$ -	0.00%
<b>Total Capital Projects</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>

**EXPENDITURES - DEBT SERVICE**

03-9200-00	Principal Payment	\$ 150,000	\$ -	\$ -	0.00%
03-9205-00	Interest Expense	\$ 132,000	\$ -	\$ 66,000	50.00%
03-9210-00	Fiscal Agent Fees	\$ -	\$ -	\$ -	0.00%
<b>Total Debt Service</b>		<b>\$ 282,000</b>	<b>\$ -</b>	<b>\$ 66,000</b>	<b>23.40%</b>

**Total Expenditures**

<b>\$ 449,190</b>	<b>\$ 1,555</b>	<b>\$ 134,717</b>	<b>29.99%</b>
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**ESTIMATED ENDING BALANCE**

(Beginning Balance plus Revenues minus  
Transfers Out & Expenditures)

<b>\$ 6,891,404</b>	<b>\$ 6,277,330</b>
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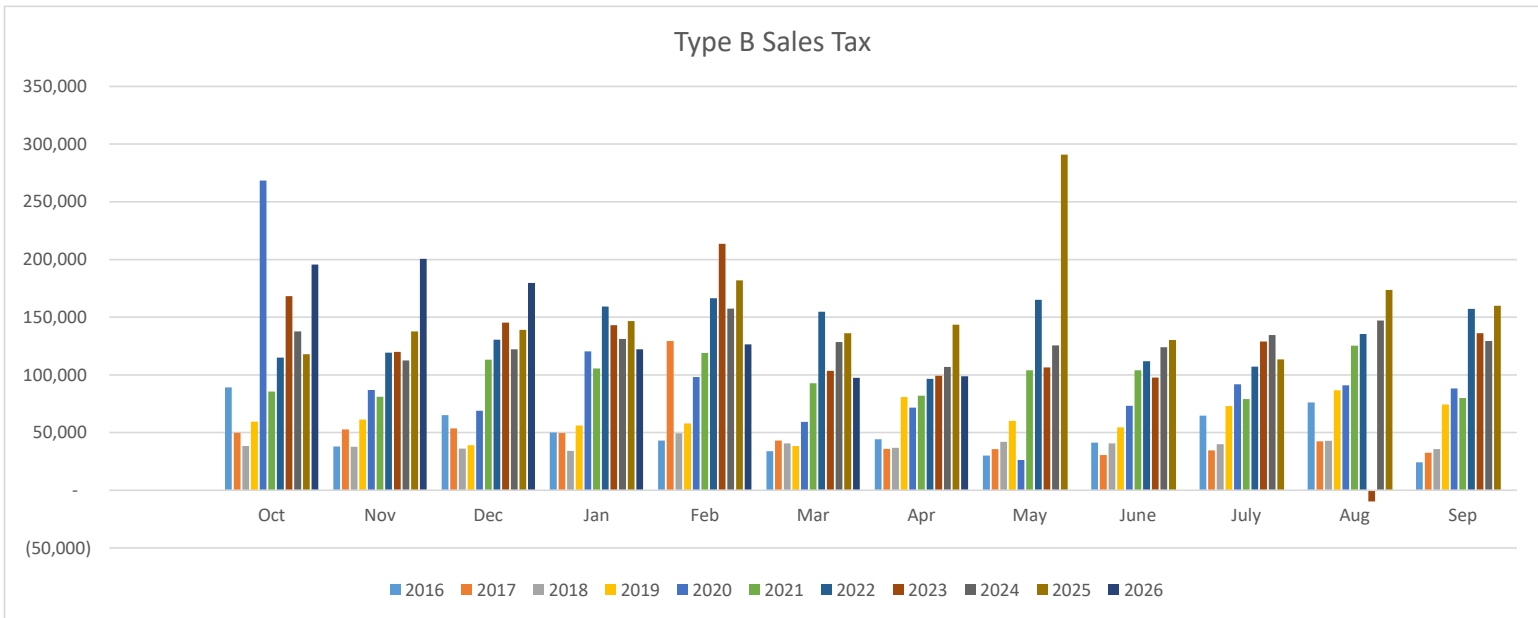
**TYPE B 2020 BOND RESERVE ACCOUNT**

70-5650-00	Bond Reserve	\$ 282,400	\$ -	\$ 282,400	100.00%
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CITY OF HASLET  
 TYPE B HCEDC  
 April-26

<u>Account #</u>	<u>Description</u>	<u>Check #</u>	<u>Amount</u>	<u>Issued to</u>
03-6300-01	Property Insurance		\$ -	
03-8100-01	Office Supplies		\$ -	
			\$ -	
03-7120-01	Engineering		\$ -	
03-8416-01	IT Support	45233	\$ 47.50	MSFT
		45284	\$ 422.10	Datamax
03-6120-01	Meetings/Conferences	45284	\$ 675.00	Datamax
			\$ 675.00	
03-8600-01	Consultants		\$ -	
03-7100-01	Legal	45177	\$ 409.60	TOASE
			\$ -	
			\$ 409.60	
03-9998-01	Gen Memberships		\$ -	
03-8531-02	Collateral Materials		\$ -	
03-8533-02	Ad Design and Advertising		\$ -	
03-9983-01	102 Westport		\$ -	
03-9984-01	210 Main Street		\$ -	
03-9986-01	201 HWY 156 Project		\$ -	
			\$ -	
			\$ -	
03-9987-01	100 Schoolhouse		\$ -	
03-9988-01	105 Hwy 156		\$ -	
03-9989-01	120 Main St. Project		\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
03-6226-99	Westport Parkway		\$ -	
03-9911-99	Hurley Street Parking Lot		\$ -	

Fiscal Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Total
2016	89,077	37,876	65,192	50,061	43,002	33,906	44,256	29,943	41,298	64,661	76,206	24,235	<b>599,713</b>
2017	49,898	52,820	53,611	49,539	129,272	43,034	35,937	35,686	30,603	34,606	42,455	32,600	<b>590,061</b>
2018	38,279	37,690	36,141	34,022	49,393	40,532	36,882	41,990	40,599	39,832	42,819	35,748	<b>473,927</b>
2019	59,511	61,215	38,937	56,067	57,912	38,278	80,908	60,255	54,576	72,922	86,709	74,229	<b>741,519</b>
2020	268,387	86,884	68,811	120,308	98,076	59,249	71,608	26,189	73,135	91,851	90,973	88,156	<b>1,143,627</b>
2021	85,639	81,101	113,106	105,526	118,987	92,817	81,900	103,932	104,028	79,041	125,230	79,819	<b>1,171,126</b>
2022	114,867	119,338	130,439	159,239	166,354	154,682	96,460	165,121	111,890	107,136	135,501	157,228	<b>1,618,255</b>
2023	168,216	119,946	145,260	143,091	213,719	103,443	99,237	106,348	97,591	128,827	(9,813)	136,204	<b>1,452,069</b>
2024	137,705	112,490	122,197	131,182	157,548	128,531	106,860	125,566	123,952	134,500	147,092	129,287	<b>1,556,910</b>
2025	117,866	137,565	138,906	146,682	181,929	136,161	143,556	290,952	130,178	113,369	173,659	159,833	<b>1,870,656</b>
2026	195,645	200,474	179,675	122,098	126,481	97,560	98,719						



**BOND DEBT SERVICE**

**Haslet Community Economic Development Corporation (4B)  
Sales Tax Revenue Bonds, Series 2020  
\$4,000,000 to Project Fund  
FINAL NUMBERS**

Period Ending	Principal	Coupon	Interest	Debt Service	Annual Debt Service
09/15/2020			46,922.22	46,922.22	
09/30/2020					46,922.22
03/15/2021			82,000.00	82,000.00	
09/15/2021	115,000	5.000%	82,000.00	197,000.00	
09/30/2021					279,000.00
03/15/2022			79,125.00	79,125.00	
09/15/2022	120,000	5.000%	79,125.00	199,125.00	
09/30/2022					278,250.00
03/15/2023			76,125.00	76,125.00	
09/15/2023	130,000	5.000%	76,125.00	206,125.00	
09/30/2023					282,250.00
03/15/2024			72,875.00	72,875.00	
09/15/2024	135,000	5.000%	72,875.00	207,875.00	
09/30/2024					280,750.00
03/15/2025			69,500.00	69,500.00	
09/15/2025	140,000	5.000%	69,500.00	209,500.00	
09/30/2025					279,000.00
03/15/2026			66,000.00	66,000.00	
09/15/2026	150,000	5.000%	66,000.00	216,000.00	
09/30/2026					282,000.00
03/15/2027			62,250.00	62,250.00	
09/15/2027	155,000	5.000%	62,250.00	217,250.00	
09/30/2027					279,500.00
03/15/2028			58,375.00	58,375.00	
09/15/2028	165,000	5.000%	58,375.00	223,375.00	
09/30/2028					281,750.00
03/15/2029			54,250.00	54,250.00	
09/15/2029	170,000	5.000%	54,250.00	224,250.00	
09/30/2029					278,500.00
03/15/2030			50,000.00	50,000.00	
09/15/2030	180,000	5.000%	50,000.00	230,000.00	
09/30/2030					280,000.00
03/15/2031			45,500.00	45,500.00	
09/15/2031	190,000	4.000%	45,500.00	235,500.00	
09/30/2031					281,000.00
03/15/2032			41,700.00	41,700.00	
09/15/2032	195,000	4.000%	41,700.00	236,700.00	
09/30/2032					278,400.00
03/15/2033			37,800.00	37,800.00	
09/15/2033	205,000	4.000%	37,800.00	242,800.00	
09/30/2033					280,600.00
03/15/2034			33,700.00	33,700.00	
09/15/2034	215,000	4.000%	33,700.00	248,700.00	
09/30/2034					282,400.00
03/15/2035			29,400.00	29,400.00	
09/15/2035	220,000	4.000%	29,400.00	249,400.00	
09/30/2035					278,800.00
03/15/2036			25,000.00	25,000.00	
09/15/2036	230,000	4.000%	25,000.00	255,000.00	
09/30/2036					280,000.00
03/15/2037			20,400.00	20,400.00	
09/15/2037	240,000	4.000%	20,400.00	260,400.00	
09/30/2037					280,800.00
03/15/2038			15,600.00	15,600.00	
09/15/2038	250,000	4.000%	15,600.00	265,600.00	
09/30/2038					281,200.00
03/15/2039			10,600.00	10,600.00	
09/15/2039	260,000	4.000%	10,600.00	270,600.00	

## Agenda Item #6.6.2.

09/30/2039					281,200.00
03/15/2040			5,400.00	5,400.00	
09/15/2040	270,000	4.000%	5,400.00	275,400.00	
09/30/2040					280,800.00
<hr/>					
	3,735,000		1,918,122.22	5,653,122.22	5,653,122.22
<hr/>					

HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026

**SUBJECT:** Approval of extending the existing commercial realtor agreement with the Weitzman Group with all terms and conditions of the current contract remaining the same.

**ATTACHMENTS:** [SEC Westport & Schoolhouse Rd - Renewal Letter 2026](#)

**Robert E. Young, Jr.**  
Executive Managing Director  
O: 214.720.6688  
F: 214.953.0866  
byoung@weitzmangroup.com  
weitzmangroup.com

April 2, 2026

Kitty Wurtz  
101 Main Street  
Haslet, TX 76052

Re: 102 Westport Pkwy & 101 Schoolhouse Rd, Haslet, TX 76052

Dear Kitty:

Included please find an extension of the Exclusive Sale and Listing Agreement ("Agreement") between Haslet Community and Economic Dev. Corp. ("Owner") and Weitzman ("Broker") for 102 Westport Pkwy & 101 Schoolhouse Rd, as referenced in original Agreement. Without changing any of the terms, conditions or rights of the parties under the Agreement, this letter shall serve as an extension of the term of the Agreement through May 31, 2027.

We appreciate the opportunity to continue to provide brokerage services for the Property. If you have any questions about the Agreement or this letter, please let me know.

Please sign the following acknowledgement indicating your agreement to extend the term of the Agreement to expire on May 31, 2027.

Sincerely,



Robert E. Young, Jr.  
Executive Managing Director

Except as modified herein, all of the terms and conditions of the Agreement shall continue in full force and effect.

IN WITNESS WHEREOF, this Agreement has been extended to the 31<sup>st</sup> day of May, 2027.

ACKNOWLEDGED AND AGREED TO ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

**OWNER**

Haslet Community and Economic Dev. Corp.

**BROKER**

Weitzman Management Corporation,  
d.b.a. Weitzman

By: \_\_\_\_\_

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: Robert E. Young, Jr.

Title: \_\_\_\_\_

Title: Executive Managing Director

Weitzman For Internal Use Only

HCEDC Type B  
**AGENDA ITEM REPORT**



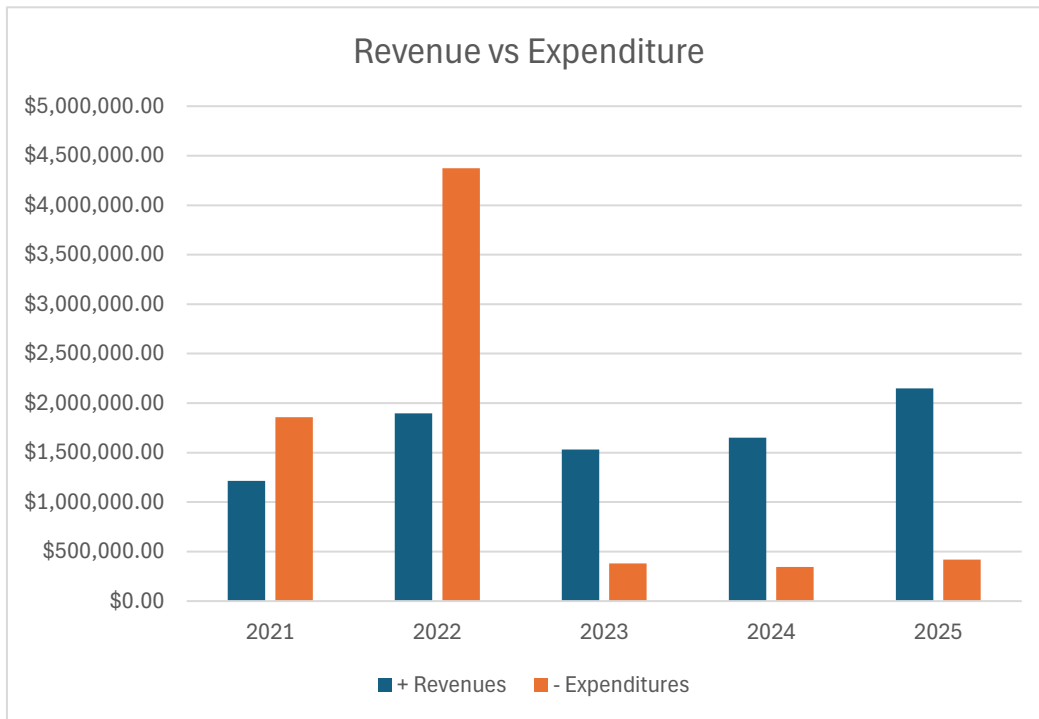
**MEETING:** HCEDC Type B - 20 May 2026

**SUBJECT:** History of the HCEDC's budget

**ATTACHMENTS:** [HCEDC 5 Year Report](#)  
[Ord 0505-00 - Election Results - EDC Tax Levy](#)

## HCEDC 5 YEAR BREAKDOWN

	2021	2022	2023	2024	2025
Beginning Balance	\$3,922,346.00	\$3,279,932.00	\$805,986.00	\$1,957,074.00	\$3,263,182.00
+ Revenues	\$1,214,652.00	\$1,898,394.00	\$1,530,680.00	\$1,652,469.00	\$2,149,840.00
- Expenditures	\$1,857,066.00	\$4,372,340.00	\$379,592.00	\$346,361.00	\$420,653.00
Ending Balance	\$3,279,932.00	\$805,986.00	\$1,957,074.00	\$3,263,182.00	\$4,992,369.00



\*Biggest revenue source is Sales Tax

\*Sold property in 2022 and 2025 that generated extra revenue

\*Major expenditures are capital projects as seen in 2021 and 2022 & paying off bond debt services

\*2021- Project Haslet Parkway (\$1,463,520)

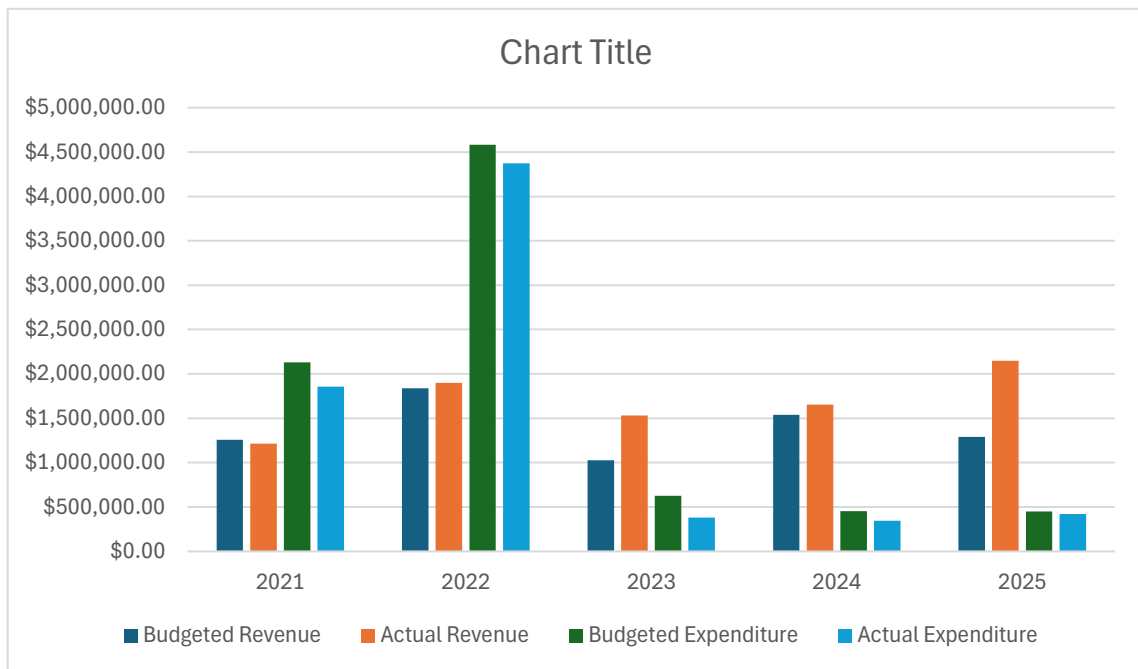
\*2022- Project 2025; Purchase of land (\$3,636,290)

\*2023- Hurley Street parking lot (\$14,040)

\*2025- Park bench/ Canopy (\$5,863)

## Budget vs Actual

Fiscal Year	Budgeted Revenue	Actual Revenue	Budgeted Expenditure	Actual Expenditure
2021	\$1,257,348.00	\$1,214,652.00	\$2,128,516.00	\$1,857,066.00
2022	\$1,839,889.00	\$1,898,394.00	\$4,582,322.00	\$4,372,340.00
2023	\$1,026,121.00	\$1,530,680.00	\$626,840.00	\$379,591.99
2024	\$1,538,480.00	\$1,652,469.00	\$451,840.00	\$346,361.00
2025	\$1,289,630.00	\$2,149,840.00	\$450,053.00	\$420,653.00



ORDINANCE NO. 0505-00

AN ORDINANCE OF THE CITY COUNCIL OF HASLET, TEXAS, DECLARING THE RESULTS OF THE MAY 6, 2000 ELECTION HELD TO DETERMINE WHETHER TO IMPOSE A ONE-HALF OF ONE PERCENT SALES AND USE TAX TO PROMOTE PROJECTS FOR ECONOMIC DEVELOPMENT AS AUTHORIZED BY SECTION 4A OF ARTICLE 5190.6 V.A.T.C.S.; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on May 6, 2000 an election was held in accordance with Section 4A of Art. 5190.6, Vernon's Texas Civil Statutes for the purpose of voting on the following proposition:

PROPOSED

FOR ( ) "THE ADOPTION OF A SALES AND USE TAX FOR THE PROMOTION AND DEVELOPMENT OF NEW AND EXPANDED BUSINESS ENTERPRISES AT THE RATE OF ONE-HALF OF ONE PERCENT."  
AGAINST ( )

WHEREAS, Section 67.003 of the Election Code requires that within 3-6 days after an election, the governing body shall canvass an election.

WHEREAS, the Mayor and City Council duly canvassed the vote of said election on the 6th day of May, 2000; and

WHEREAS, the canvass showed the following results:

<u>EARLY VOTES CAST</u>		<u>ELECTION DAY VOTES CAST</u>	
FOR:	<u>30</u>	FOR:	<u>117</u>
AGAINST:	<u>10</u>	AGAINST:	<u>63</u>
<u>TOTAL VOTES CAST</u>			
FOR:	<u>147</u>		
AGAINST:	<u>73</u>		

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HASLET, TEXAS, THAT:

**Section 1.** A total of 40 early ballots were cast; 180 votes were cast on election day.

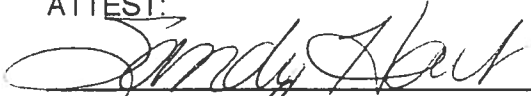
The total number of votes cast in this election was 220.

**Section 2.** The city council declares the above stated results of the election to be correct and further declares that the proposition was approved by 74 votes.

**Section 3.** This ordinance shall be in full force and effect from and after its passage and it is so ordained.

**PASSED AND APPROVED THIS 9TH DAY OF MAY, 2000.**

  
MAYOR

ATTEST:  
  
CITY SECRETARY

HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026  
**CONTACT:** Maurice Schwanke, Planning/EDC Coordinator    **DEPARTMENT:** Planning

**SUBJECT:** Development Report

**ATTACHMENTS:** [Development Report - May](#)



# DEVELOPMENT REPORT

## MAY 2026

CITY PLANNER/EDC COORDINATOR



### Residential Permits (April)

Current Permits Active: 136

Permits under Review: 21



### Commercial Activity –



Site Improvements for Freeman Toyota located east of Harmon Road and West of IH35W



Infrastructure for Freeman Toyota being installed.

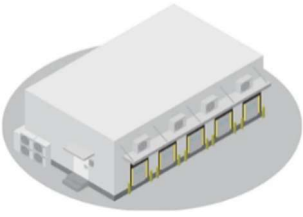


Cross City North Church Site Work  
Haslet Parkway at Sweetgrass Blvd.



Grace Point Church Improvements  
adjacent to Schoolhouse Road

### Industrial Activity



CTDI Haslet – 405 Westport Parkway. CO2 Tank has been installed on south side and connected to building. Landscape screening will be placed within concrete structure. Generator installation has started on east end of building.

### City Facilities



Haslet Fire Station Improvements



Street Improvements in Brentwood



TRA/City Wastewater Interceptor Line Improvements adjacent to Stream HEN-2 under and north of Westport Parkway

HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026

**SUBJECT:** Discuss, consider, and act to make a recommendation to City Council regarding bids received for the replacement of the playground at Community Park.

**ATTACHMENTS:** [Child\\_s Play Inc. \\_Burke](#)  
[Whirlix Design Inc.](#)  
[Lea Park and Play](#)  
[Haslet Community Park Playground Design Voting Survey](#)  
[Haslet & Schluter Elem Playground Survey \(Responses\) - Google Sheets](#)  
[vendor comparison 5-12](#)  
[focus groups playground-5-12](#)  
[Haslet Park Voting Presentation.pptx - Google Slides](#)







## Strickly Green Grass, LCC

### SYNLawn Texas - Dallas

## Two (2) Year Limited Workmanship Warranty

Strickly Green Grass, LLC warrants the Artificial Grass Installation (“the Surfacing”) installed for a period of two (2) years commencing from the date of substantial completion.

This limited warranty includes only Strickly Green Grass, LLC’s obligation to repair or replace, at Strickly Green Grass, LLC’s option, for defective workmanship in surfacing that has failed during warranty period. A failure in the surfacing includes loose edges, seam separation of more than 1” and release from nailer boards. Strickly Green Grass, LLC. is under no obligation or responsibility to repair and/or replace the surfacing if damaged by vandalism (including cuts, burns, gouges, etc.), misuse, abuse or alteration, improper subsurface design or construction, improper drainage, improper or lack of maintenance, any foreign residue that may be deposited on the surface, normal wear and tear, damage from sharp objects (high heels, spikes, etc.) or acts of God. All warranty claims shall be made in writing to Strickly Green Grass, LLC within ten (10) days after the Owner has knowledge thereof, but in no event later than ten (10) days after expiration of the warranty. Written notice shall include the date of discovery of failure, description of the failure, photos of the failure and a request for a warranty claim meeting with Strickly Green Grass, LLC at the location of the surfacing for which the warranty claim is being made. Strickly Green Grass, LLC shall not be responsible for warranty claims if Owner fails to provide written notice within ten (10) days of discovery of the failure.

Strickly Green Grass, LLC shall determine the validity of all warranty claims after sufficient evidence has been gathered. Strickly Green Grass, LLC shall then repair or replace the defective area, without any expense whatsoever to the client with the following exceptions or "ACTS OF GOD": i. Flood, wind, snow, ice, or fire ii Animal activity iii. Nut sedge, Crab Grass, Plantain, or Canada Thistle any aggressive weeds known in the region of install v. Settling of land vi. Tunneling of rodents vii. Rupture of waterlines underneath the surface viii. Damage caused by tree roots or other external elements outside of the control of Strickly Green Grass, LLC.

This limited warranty does not include the subsurface (existing surface, existing or new aggregate, existing or new concrete or existing or new asphalt) if completed by anyone other than Strickly Green Grass, LLC. If the subsurface installed by someone else fails for any reason whatsoever (including hydrostatic pressure, cracking, shifting, heaving or settling), this limited warranty shall be rendered invalid.

Owner agrees that it will not, under any circumstances, make alterations to the surfacing without the written authorization of Strickly Green Grass, LLC. Any unauthorized alterations by the Owner shall immediately void this limited warranty and should give rise to the duty of the Owner to hold harmless, defend and indemnify Strickly Green Grass, LLC from any claim, suit or cause of action, personal injury, death or property damage arising out of or related to said alteration. Owner agrees that in no event shall Strickly Green Grass, LLC have any liability to Owner for loss of use or loss of profits or any form of consequential damages. The following chemicals can damage the surfacing and should be avoided: concentrated chlorine bleach, gasoline, diesel fuel, hydraulic and lubricating oils, acids and organic solvents.

Failure to pay for the surfacing within the agreed upon terms shall void this limited warranty.





# COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS

## WARRANTY SCOPE

- UV DEGREDDATION
- REFLECTIVE LIGHT
- BACKING INTEGRITY
- YARNS
- TUFTBIND

This Exclusive Limited Warranty ("Warranty") is provided by SYNLawn ("Manufacturer") to the Purchaser ("Purchaser") of the SYNLawn synthetic turf product(s) identified below ("Product(s)"). By accepting the Product(s), Purchaser agrees to be bound by and accept these Warranty terms and conditions.

## SECTION 1. PRODUCTS

As used in this Warranty, the terms "Product" or "Products" means the SYNLawn products listed in Exhibit A.

## SECTION 2. EXCLUSIVE LIMITED LIFETIME WARRANTY

Manufacturer warrants to Purchaser that the Product(s) will substantially maintain their UV stability, tensile strength, and tuft bind under normal conditions. For purposes of this Warranty, a Product shall be deemed to have maintained its UV stability and tensile strength if the original tensile strength and pile height of the yarn does not decrease by more than fifty percent as a result of ultraviolet degradation. A Product shall be deemed to have maintained its tuft bind if the Product's face weight does not decrease by more than fifty percent. This Warranty is not transferrable and is subject to the limitations, conditions, exceptions, and exclusions set forth herein. Golf Tee Lines, Bocce, Tramble Zones and Agility Tracks are subject to the maximum Warranty Periods set for in the Proration Tables herein, beginning from the date of installation. See Section 7 herein for the Reflective Light Warranty.

## PRORATION

### COMMERCIAL

YEAR 1-8	100%
YEAR 9-10	50%
YEAR 11 +	15%

### GOLF TEE LINES BOCCE

Less one tenth (1/10) per annum from date of installation

### TRAMPLE ZONES

YEAR 1-15	100%
-----------	------

### AGILITY TRACKS

YEAR 1-5	100%
YEAR 6-9	25%

## SECTION 3. EXCLUSIVE REMEDY & PRORATED COST

Purchaser's sole and exclusive remedy and Manufacturer's sole liability for any Product that fails to perform as warranted hereunder shall be limited to the repair or replacement of that portion of the Product that failed to perform as warranted on the cost and other terms set forth herein. Within a reasonable time after receipt of the required Warranty claim notice, Manufacturer will determine, based on its experience and knowledge, the type and extent of repair or replacement reasonably necessary to return the affected portion of the Product to its original or reasonably equivalent condition. Product(s) supplied for the repair or replacement shall be warranted as if installed on the original project installation date for purposes of determining any future prorated remedy on such Product(s) under the Proration Table herein. If Manufacturer is unable to provide a replacement or repair is not commercially practicable as determined by Manufacturer, or if Purchaser otherwise accepts, Manufacturer may provide a credit to Purchaser to be used exclusively for the future purchase of Product(s) in an amount equal to the prorated amount paid by the Distributor (the "Distributor Cost") for the affected portion of the Product based on the Proration Table set forth in this Warranty, which begins from the date of the original project installation. Other than this exclusive remedy, Manufacturer shall have no other obligations or liabilities with respect to the Product. Manufacturer has sole discretion as to the disposition of the replaced material, including but not limited to, disposal on site, donation, and/or returning the material or samples thereof to Manufacturer or third-party. The exclusive remedy set forth herein will be made only after Purchaser meets all requirements set forth herein for submitting the claim and Manufacturer approves the claim based on the terms of this Warranty.

## SECTION 4. CONDITIONS TO WARRANTY COVERAGE

Manufacturer will have no obligation under this Warranty until the following pre-conditions are met:

- Manufacturer must receive full payment for the Product(s) or a signed purchase agreement.
- Purchaser must register the Product with the SYNLawn Certification numbers and accept the terms of this Warranty at: [<https://www.synlawn.com/register-your-synlawn-warranty/>].
- The Product must be installed in accordance with SYNLawn Installation Guidelines.
- The Product must be installed on a compacted, crushed-stone, or other approved base that is adequate to support the Product and does not adversely affect the Product's performance.
- Purchaser must inspect the Product for defects, damage, or non-conformities within five (5) days of final installation and before any use.
- The Product must be used only for the applications stated in the Product's spec sheet.



## COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS - PAGE 2

### SECTION 5. EXCEPTIONS AND EXCLUSIONS

This Warranty excludes claims or damage directly or indirectly caused by or relating to any of the following:

- a. Alteration, modification, repair attempts not approved by Manufacturer, misuse, abuse, negligence, neglect, accidents, or vandalism;
- b. Pre-existing site conditions or project design, installation services, or materials provided by others;
- c. The use or installation of the Product(s) with materials, components, or accessories other than those expressly approved by Manufacturer;
- d. The use of improper cleaning agents, exposure to chemicals containing elements from the halogen group (such as chlorine, fluorine, bromine, or iodine), herbicides, pesticides, or other inappropriate chemicals, or chemical exposure from run-off from neighboring properties.
- e. Any type of unreasonable use or failure to provide reasonable and necessary care and maintenance as stated in SYNLawn Care & Maintenance document [<https://www.synlawn.com/do-it-yourself/care-and-maintenance/>];
- f. Smoke, fire, explosion, flood, storm, water escape, natural disaster, or other acts of God;
- g. Any event, cause, or act not within the control of Manufacturer;
- h. Improper installation of the Product(s);
- i. Any abnormal physical or thermal stress, abnormal environmental conditions, conditions beyond the polyethylene Product(s) specified tolerances, or continued exposure to reflective light from windows and/or other objects;
- j. Shipping and handling by carriers retained by Distributor or other non-Manufacturer parties; and/or
- k. Mineral deposit build-up from exposure to hard water.
- l. The use of improper foot wear including but not limited to athletic footwear with metal cleats, spiked golf shoes and spiked work boots.

In addition, this Warranty does not cover:

- a. Normal wear and tear, matting, and routine service issues. Purchaser should carefully read product information materials and literature for information about optimizing the performance and life of the Product.
- b. Installation issues. Your local SYNLawn Distributor/Dealer or contractor that installed the SYNLawn Product is solely responsible for the installation services provided, and any warranty claims related to installation should be directed to them.
- c. Damage caused by animals or invasive species (i.e. gophers, moles, crab/nut grass, weeds, etc.). Should weeds develop please refer to the respective Product care and maintenance instructions for guidance.
- d. Distortion in the fiber due to the perforation pattern applied in SYNPro Bocce products.
- e. Products installed or re-installed by non-SYNLawn certified installers. Only certified SYNLawn installers can install or re-install SYNLawn Products.
- f. Color fade, color change, or loss of colorfastness.

### SECTION 6. CLAIM NOTICE REQUIREMENT

To make a claim under this Warranty, contact your local SYNLawn Dealer. As a pre-condition of this Warranty, all claims must be reported in writing within the time periods set forth herein. Claims relating to visually observable non-conformities must be made within 30 days of delivery for cut rolls or single rolls of turf and within 60 days of delivery for rolls that were ordered as part of a truckload shipment. Claims relating to issues only observable upon installation (such as streaks) must be reported in writing within 30 days of installation. All other claims must be submitted within 30 days of discovery of the Product nonconformity and within the Warranty Period, if applicable.

For claims relating to shipping and handling damage by carriers retained by Manufacturer, the damage must be noted on the proof of delivery or Manufacturer will not be responsible. Manufacturer is not responsible for any shipping and handling damage by carriers retained by Distributor or other non-Manufacturer parties.

### SECTION 7. REFLECTIVE LIGHT

Subject to all the limitations, conditions, exceptions, and exclusions set forth herein, Manufacturer warrants its 100% nylon face fiber Products (SYNRye Collection products, Precision Putt Collection products, Classic Pitch Collection products, Tee Strike Collection products, and SYNPro Bocce Collection products) against burns caused by reflective ultra-violet light.

### SECTION 8. LIABILITY LIMITATION

Purchaser's exclusive remedy and Manufacturer's sole liability for any and all claims or damages relating to the Product(s) is the exclusive remedy set forth herein. MANUFACTURER SHALL HAVE NO LIABILITY RELATING TO THE PRODUCT(S) FOR INDIRECT, INCIDENTAL, OR CONSEQUENTIAL DAMAGES, personal injuries or death, or damages for inconvenience, lost use, lost revenue or profits, business interruption, loss of goodwill, commercial damages, third-party or user claims, or special, punitive, exemplary, or statutory damages, regardless of whether such liability arises from or is based on contract, express or implied warranty, misrepresentation, tort, strict liability, negligence, equity, or any statutory or regulatory obligation. In no event shall Manufacturer's liability exceed in any one case or in total the original Distributor Cost of the Product(s).



### COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS - PAGE 3

#### SECTION 9. NO OTHER WARRANTIES, DISCLAIMER

Except as expressly set forth in this Warranty, Manufacturer makes no representations or warranties of any kind, nature, or description with respect to any of the Products. To the fullest extent permitted by law, ALL IMPLIED WARRANTIES, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE, ARE EXCLUDED AND DISCLAIMED.

This Warranty can only be modified in writing by an authorized officer of Manufacturer. No other modification, oral or in writing, may be made. This Warranty, Manufacturer's invoice with terms and conditions, and the parties' mutually executed written contract, if any, constitute the complete, final, and exclusive agreement and understanding between Manufacturer and Purchaser with respect to the terms of sale for the Product(s) and supersedes all prior oral or written communications, statements, representations, agreements, understandings, and assurances between the parties.

#### SECTION 10. MODIFICATIONS

This Warranty can only be modified in writing by an authorized officer of Manufacturer. No other modification, oral or in writing, may be made. This Warranty, Manufacturer's invoice with terms and conditions, and the parties' mutually executed written contract, if any, constitute the complete, final, and exclusive agreement and understanding between Manufacturer and Purchaser with respect to the terms of sale for the Product(s) and supersedes all prior oral or written communications, statements, representations, agreements, understandings, and assurances between the parties.

#### SECTION 11. GOVERNING LAW AND VENUE

Interpretation and enforcement of these terms and conditions shall be governed by the laws of the State of Georgia. Purchaser agrees that exclusive venue and jurisdiction for all actions and proceedings arising out of or relating to this Warranty or the Product(s) shall be brought in the state or federal courts located in the State of Georgia and the parties hereby consent to jurisdiction and venue in the state and federal courts of Georgia.

#### SECTION 12. SEVERABILITY

If any provision of this Warranty, in whole or in part, is held to be illegal, invalid, or unenforceable by a court of competent jurisdiction, the remaining provisions or portions of this Warranty shall constitute the parties' agreement with respect to the subject matter hereof, and all such remaining provisions or portions shall remain in full force and effect.

#### EXHIBIT A. PRODUCTS

Classic Pitch	SYNAugustine X47	SYNPro Pet
Classic Pitch Tri	SYNBlue 545	SYNPro Play
Classic Putt	SYNBlue 745	SYNRye 200
Pet Platinum	SYNCanine	SYNRye 246
Pet Premium	SYNFescue 60	SYNRye 247
Play Platinum	SYNFescue 80	SYNSport Colors
Play Premium	SYNPlay 343	SYNSport Green
Precision Putt	SYNNatural 35	SYNTipede 243
Precision Putt Tri	SYNNatural 55	SYNTipede 321
Roofdeck Platinum	SYNNatural 60 GTR	SYNTipede 343
Roofdeck Premium	SYNPlay 48 (no pad)	SYNTipede X43
SYNAccess	SYNPlay 48 (+pad)	Tee Strike
SYNAugustine 347	SYNPlay 60 (no pad)	Tee Strike Plus
SYNAugustine 547	SYNPlay 60 (+pad)	
SYNAugustine 847	SYNPro Bocce	

\*\*Made to order (MTO) products produced by Manufacturer may be covered under this warranty.



# Haslet Community Park

City of Haslet, Texas

301 1st St, Haslet, TX 76052



# Haslet Community Park

1205672-02-02-01 • 04.28.2026







# Haslet Community Park

1205672-02-02-02 · 04.28.2026









# Haslet Community Park

1205672-02-02-06 • 04.28.2026





### Sensory Systems Engaged

Proprioception  
Tactile  
Vestibular +  
Visual

### Motor Skills

Agility, Balance, Coordination,  
Core, Lower & Upper Body Strength,  
Endurance, Eye-Hand Coordination,  
Fine Motor, Flexibility,  
Motor Planning

### Cognitive Skills

Problem Solving  
Strategic Thinking

### Social Skills

Cooperation  
Imaginative Play  
Social Skill Development

Super Netplex® Climber Towers challenge children to constantly respond to their own movements as well as the movement of other children climbing on the net. This improves their balance, flexibility and motor coordination. The subtle movements of the net help build overall core trunk muscle strength. Children are challenged to climb in an infinite number of ways as they move up, down and all around this unique net climber. A variety of different climbers can be used in the interior to provide access for all to the upper levels.

# Super Netplex® Belt Climber



Sensory Systems Engaged	Motor Skills	Cognitive Skills	Social Skills
Vestibular + Proprioception Tactile Visual	Agility, Balance, Coordination, Endurance, Eye-Hand Coordination, Flexibility, Motor Planning, Fine Motor, Core, Lower & Upper Body Strength	Problem Solving Strategic Thinking	Cooperation Social Skill Development Imaginative Play

The Super Netplex Belt Climber allows those who use wheelchairs and have upper body strength to pull themselves up onto the belt giving them the chance to make their way up into the upper levels to play with their peers.

# ZipKrooz®



Sensory Systems Engaged	Motor Skills	Cognitive Skills	Social Skills
Vestibular + Tactile Proprioception	Agility, Coordination, Motor Planning, Core, Lower & Upper Body Strength	Problem Solving	Cooperation Social Skill Development Imaginative Play

The ZipKrooz provides every child with the chance to fly! The design allows children to experience fast linear movement from one end of the structure to the other. The pod seat provides a challenging seating option for those who want to really work their core muscles as they fly through space. When combined with the ZipKrooz Assist; these tracks combine to create a social element to the flying experience. Children can choose to race each other or develop imaginary games and scenarios as they ride side by side.

# Molded Bucket Seat with Harness Swing



Sensory Systems Engaged	Motor Skills	Cognitive Skills	Social Skills
Vestibular + Proprioception Tactile Visual	Balance, Coordination, Motor Planning, Core, Upper & Lower Body Strength	Problem Solving	Cooperation Social Skill Development Imaginative Play

The vestibular system has opportunities for development through the swings found on the playground. Swing structures often include a variety of swings so that children can find their “just right” swing. The Molded Bucket Seat Swing with Harness provides additional supports for children who might need additional trunk support while they swing. It also provides older children with a more intensive swinging experience due to the weight of the swing.

# Double Oodle® Swing



Sensory Systems Engaged	Motor Skills	Cognitive Skills	Social Skills
Vestibular+ Proprioception Tactile Visual	Balance, Coordination, Core, Upper & Lower Body Strength, Motor Planning	Problem Solving	Cooperation Social Skill Development Imaginative Play

The Double Oodle Swing combination is designed to encourage social play while swinging. A child can easily transfer from a mobility device into the Oodle Swing and its shape allows children to sit or lay together in different ways while providing support. The Oodle Swing's larger size allows adults and children to swing together. Cooperative play is needed to make the swing go, encouraging children of all abilities to work together to swing.

# Flexx™ Swing



## Sensory Systems Engaged

Auditory  
Proprioception  
Tactile  
Vestibular+  
Visual

## Motor Skills

Balance  
Coordination  
Motor Planning  
Core, Upper & Lower Body Strength

## Cognitive Skills

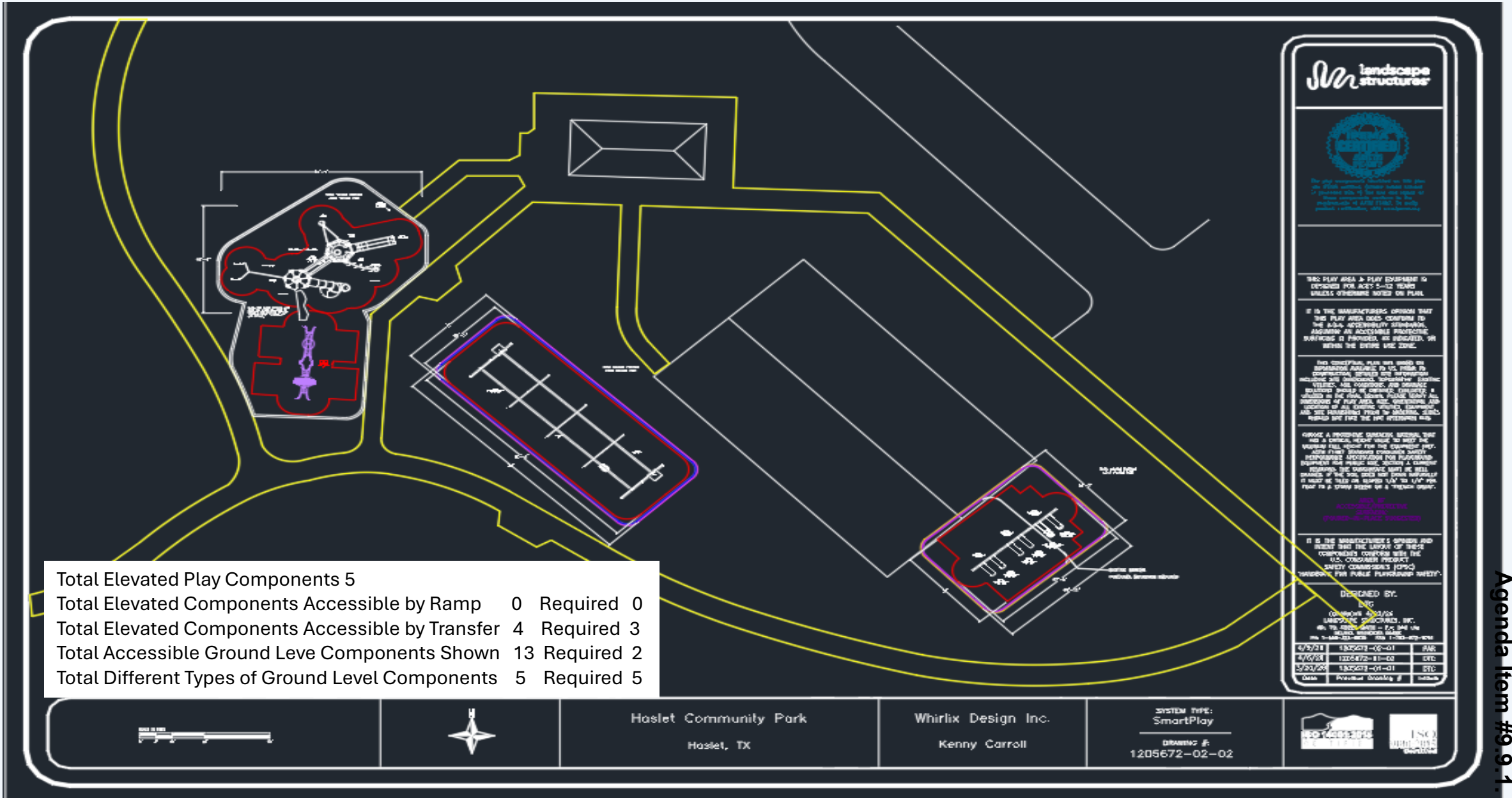
Problem Solving

## Social Skills

Cooperation  
Imaginative Play  
Social Skill Development

The Flexx™ Swing design allows children and adults of all ages and abilities to swing with comfort in a hammock-type swing. For those who use mobility devices and can self-transfer, they can pull themselves into the Flexx Swing and enjoy swinging. The tighter weave of the net gives them more ways to grasp and get onto the swing. For children who need assistance with transfer, the Flexx Swing is set at an easy transfer height. The tight weave of the Flexx Swing provides a great deal of support to any child, taking the shape of the child's body as they sit or lay in the swing. The Flexx Swing is comfortable to sit or lay on, and everyone will enjoy lounging in it as they swing alone or with friends.

# ADA Counts



**sm landscape structures**

**SmartPlay**

The play equipment shown on this plan was designed to conform to the 2010 ADA Guidelines. However, certain features of this equipment may not be fully accessible to all children, and some may require additional modifications.

**THE PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR ACCESSIBLE PLAY UNLESS OTHERWISE NOTED ON PLAN.**

IT IS THE MANUFACTURER'S OPINION THAT THE PLAY AREA DOES CONFORM TO THE ADA ACCESSIBILITY REQUIREMENTS, AGAINST AN ACCESSIBLE PROGRAM. SURFACING IS PROVIDED, AS INDICATED, ON WITHIN THE ENTIRE USE ZONE.

THIS SPECIFICATION PLAN WAS PREPARED BY THE MANUFACTURER FOR THE USER'S INFORMATION. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES.

UNLESS A PROVIDER SPECIFIC MATERIAL IS NOTED ON THE PLAN, ALL MATERIALS SHALL BE OF THE HIGHEST QUALITY AVAILABLE. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES. THE USER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE LOCAL, STATE, AND FEDERAL AGENCIES.

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORMS WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) RECOMMENDATIONS FOR PUBLIC PLAYGROUND SAFETY.

DESIGNED BY:  
 CONCEPTS AND DESIGN  
 LANDSCAPE STRUCTURES, INC.  
 401 W. 20TH AVE. - P.O. BOX 104  
 DENVER, COLORADO 80202  
 TEL: 303-733-8838 FAX: 303-733-8734

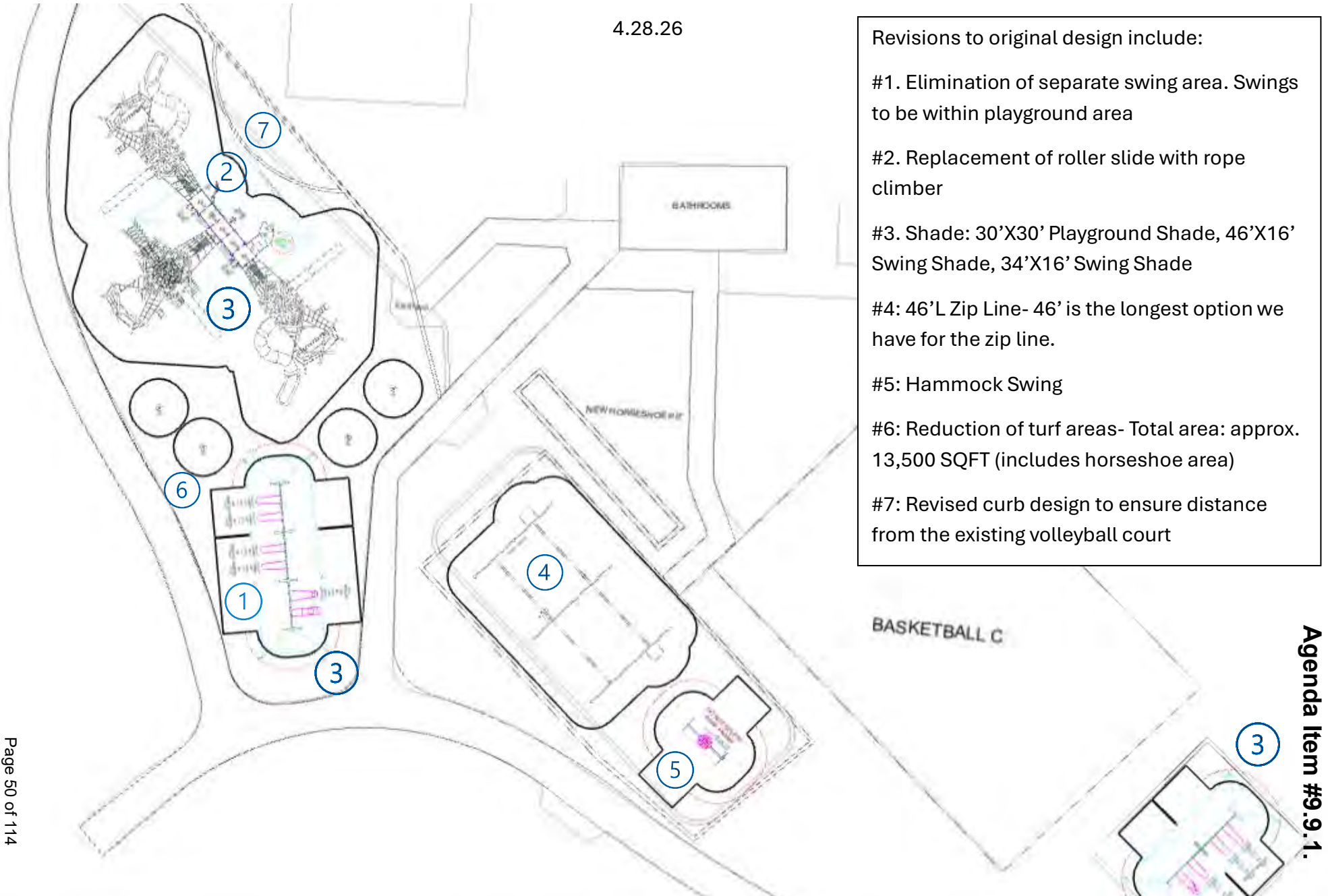
4/5/21	1205672-02-01	PAR
4/6/21	1205672-02-02	EXT
5/20/21	1205672-02-01	EXT

Date: Previous Drawing #

# Haslet Community Park

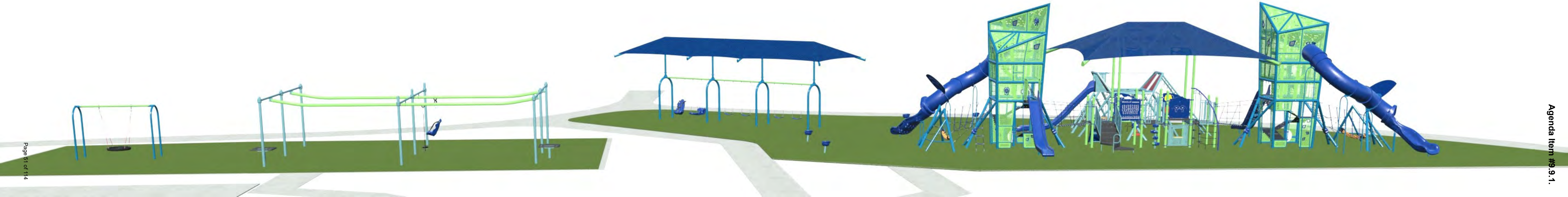
## Revised Design Notes

4.28.26



Revisions to original design include:

- #1. Elimination of separate swing area. Swings to be within playground area
- #2. Replacement of roller slide with rope climber
- #3. Shade: 30'X30' Playground Shade, 46'X16' Swing Shade, 34'X16' Swing Shade
- #4: 46'L Zip Line- 46' is the longest option we have for the zip line.
- #5: Hammock Swing
- #6: Reduction of turf areas- Total area: approx. 13,500 SQFT (includes horseshoe area)
- #7: Revised curb design to ensure distance from the existing volleyball court















NU-EDGE®









# Haslet Community Park Playground Design Voting Survey

Thank you so much for helping our city! Please view the slides for each playground and have each student vote for only 1 design choice! The target age group for this playground is 6-12.

vista.fullingim@gmail.com [Switch account](#)



Not shared

\* Indicates required question

Grade Level Voting? \*

Teacher's Last Name

Your answer

Total number of students present \*

Your answer

Option A: Lea Park & Play Design (Vote Count) \*

Your answer



Optional Comments for Option A: Lea Park & Play Design. Ask why the students chose Option A as their favorite.

Your answer

Option B: Child's Play Design (Vote Count) \*

Your answer

Optional comments for Option B: Child's Play Design Ask why the students chose Option B as their favorite.

Your answer

Submit

[Clear form](#)

Never submit passwords through Google Forms.

This form was created inside of Nisdtx.org. - [Contact form owner](#)

Does this form look suspicious? [Report](#)

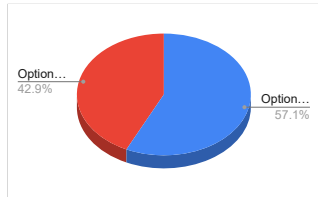
Google Forms



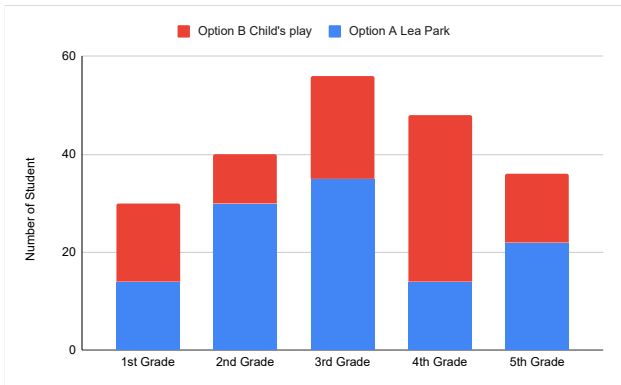
Timestamp	Grade Level Voting?	Teacher's Last Name	Total # of students present	Option A: Lea Park & Play Design (Vote Count)	Optional Comments for Option A: Lea Park & Play Design. Ask why the students chose Option A as their favorite.	Option B: Child's Play Design (Vote Count)	Optional comments for Option B: Child's Play Design Ask why the students chose Option B as their favorite.
5/18/2026 7:49:22	1st Grade	Blanchard	14	8	"The inside looks very fun" "more swings"	6	"more slides"
5/18/2026 8:03:24	1st Grade	Burns	16	14		2	
5/18/2026 8:16:16	1st Grade	Gann	18	3	the two towers, the climbing web, it loks bigger then B and also looks more fun	15	monkey bars, the longer zipline, more slides, it looks cooler than A
5/18/2026 8:19:12	1st Grade	Goode	15	11	multiple ziplines, multiple slides, bigger, web climbers, towers	1	more slides, longer zip lines
5/19/2026 8:25:41	2nd Grade	Watkins	20	17	More shade, More climbing nets, it's bigger, the slides look bigger and more fun, B had too many slides and it looks small and boring.	3	B looks safer for little kids. There are a lot of fun slides.
5/18/2026 9:43:52	2nd Grade	Martinez	20	13	The inside of the tower look really cool.	7	Option B has a rope bridge.
5/18/2026 9:01:06	3rd Grade	Shaw	19	1	Two towers, shade (normally towers don't have shade)	18	Longer zip line, more fun slides, bridge
5/18/2026 9:24:43	3rd Grade	Culver	17	17	The kids like the climbing features. This was a big factor in their decision. Option A seemed like it would have more shade. They also liked the variety of slides. They liked that the playground seemed spread out so everyone would have room to play. They liked how it didn't look like every other park.	0	
5/18/2026 11:39:05	3rd Grade	Valdez	20	17	More swings, the climbing structures, towers	3	lower level structures for those with less mobility, welcome sign, more slides
5/18/2026 14:42:37	4th Grade	Chiofalo	19	7	"The towers are a lot bigger than the ones in B and the zipline isn't that big, but it's still a zipline." "It's a bigger playground - you have more area to play."	12	"This zipline is longer and more fun." "There's more slides." "I like that they have more stuff for the handicapped people. I think it's really nice of them to do that."
5/18/2026 14:44:01	4th Grade	Whinery	22	7		15	They liked option B due to the handicapped areas for kids.
5/19/2026 13:55:32	4th Grade	Hammond	7	0		7	longer zipline, cool twisty slide, merry go round climber, climbing inside
5/18/2026 9:02:02	5th Grade	Davis	20	19	It looks cool, it looks way bigger, it has the double sided swing, zipline, it looks more fun for kids, option a looks like it allows kids to play with each other more where option b looks more like kids would play by themselves, the towers, you can climb a lot of things, it looks like option b would cause more kids to be trapped.	1	It has longer ziplines.
5/18/2026 13:43:47	5th Grade	Harvey	16	3	Like the web climbing inside of the towers.	13	Longer zipline, spinning chairs,

Total Number of Voters	243
Option A- Total Votes	137
Option B- Total Votes	103
Option A Total Percentage	56.38%
Option B Total Percentage	42.39%

Grade Level Voting?	Grade Level Voting?
1st Grade	4
2nd Grade	2
3rd Grade	3
4th Grade	3
5th Grade	2



7 Schluter  
7 Haslet



# Playground Vendor Comparison

Haslet Community Park — May 2026

## Scope of Work

We wanted to build a park for kids ages 7-14. Based on the age ranges the playgrounds gave us, we narrowed it to 6-12.

## Our First Wish List

- Zip line (double line; possible line for those with limited mobility)
- Warp wall (took out later)
- Web climbing net structure with ramp
- Long, big slides; curvy and straight
- Treehouse towers with a connecting bridge
- Shade for playground and benches
- Monkey bars
- Swings

We later found out that the warp walls were not really the safest pieces and seemed to deteriorate pretty quickly, based on some feedback from other parks.

These data tables were created using Claude AI. All data was taken from the presentations, materials, emails and notes collected by the playground committee.

Category	Child's Play	Lea Park & Play	Whirlix
<b>RECOMMENDED   ALTERNATIVE   ELIMINATED</b>			
<b>PRICING</b>			
Total price	\$746,945.81	\$707,419.00	\$749,772.00
Pricing type	Firm (unless scope changes)	Firm (unless scope changes)	—
Quote expiration	5/08/2026	7/27/2026	—
<b>ADA &amp; ACCESSIBILITY</b>			
ADA play events	50+	50% of play area	Limited
Elevated components (req. 6)	31	56	5

Category	Child's Play	Lea Park & Play	Whirlix
Ramp-accessible elevated (req. 8)	10	26 (rubber ramps in Trellix towers)	0
Transfer-accessible elevated (req. 8)	16	30	4
Ground-level components (req. 10)	22	9	13
Types of ground-level events (req. 5)	8	Storefront panel, belt swing, disc swing, ADA inclusive swing, ADA zip line, rubber disc zip seat, Jackhammer (×2), Stand N Spin (×2), generation swing, ground-level balance rope	5
Highest ADA-accessible deck	10'	14' via ramps	—
Meets full scope of work	Yes	Yes	No
<b>CAPACITY &amp; SIZE</b>			
Max child capacity	100–200	174	<50 (estimated)
Playground footprint	—	13,530 sq ft (increased)	7,836 sq ft
<b>EQUIPMENT &amp; PLAY FEATURES</b>			
Total play events/features	50 different features	Moderate variety	4 types only
Main structures	2 Nucleus Towers + rope bridge, 3-level (23.3' total, 16' deck)	2 Trellix Towers (26' tall), Nu-Edge GSX, Kidbuilder Connection	2 Super Netplex Towers (8' & 12')
Slides	7 slides — tallest 16'; 3 Cobra, 4 all-inclusive (max 10'); 5 open-hood	5 slides — 2 tunnel (20' long), 3 straight (8'–9')	3 slides only
Swings	8 swings: 2 toddler, 5 belt, 1 ADA freedom; 2 locations	Main: 4 belt, 1 Mommy & Me, 1 ADA bucket. East: 3 belt, 1 ADA bucket. Plus hammock saucer swing.	East side only: 4 belt, 1 ADA freedom, 1 toddler bucket
Zipline	75' with transfer station & Freedom Seat	46' Double Rail Rider w/ ADA seat & standard seat (shorter than 56' requested; ADA transfer steps appear missing)	66' ZipKrooz
Climbing features	Level X Dome (11.8'), 360° climber, 2 sets monkey bars, Rev 8 rotating climber/spinner	GSX Web Climber (9'), monkey bars on climber	Climbing only — towers identical, no variety
Horseshoe court	Yes — ADA accessible	Yes — ADA accessible	Not included
Spinners / specialty items	2 Vero rocking/spinning chairs, Rev 8 spinner (exclusive Burke)	4 Solo Spinners, Hammock Saucer Swing	1 Oodle swing, 1 Flex Hammock swing

Category	Child's Play	Lea Park & Play	Whirlix
Shade structures	Shade over swings & tall structure (15'x33'); shade covers on towers	30'x30' integrated shade; 46'x16' & 34'x16' swing shades	—
Custom/unique features	Giant customizable chair (logo/photo opportunity)	Color choice; logo on shade only (no turf logo)	None noted
<b>TURF</b>			
Turf product	SYNTipede 343 Play Premium (SYNLawn mid-grade)	Shawgrass Playsafe 50 Select Plus	SYNLawn (same as Child's Play)
Estimated turf lifespan	15–20 years	~12 years (replacement needed mid-cycle)	—
Turf area / price	12,929 sq ft — \$214,136.81	Self-performed	7,836 sq ft — \$351,857.69 (~\$137K more than Child's Play)
Logo in turf	Yes	No (logo on shade only)	—
Turf workmanship warranty	2 years	—	—
Turf product warranty	Yr 1–8: 100%; Yr 9–10: 50%; Yr 11+: 15%. Trample zones Yr 1–25: 100%.	10-yr wear & tear; 5-yr backing/delamination	—
<b>WARRANTY</b>			
Installation warranty	1 year	1 year	—
Posts / corrosion	100 years	Life of product	Not analyzed
Structure platforms	15 years	15 years	Not analyzed
Plastic components	15 years	15 years (5-yr clever climbers)	Not analyzed
Shade fabric / cables	10 years	10 years (some colors 3 years only)	Not analyzed
Cable / rubber items	5 years	5 years	Not analyzed
Supplemental warranty	100% non-prorated; no-fade policy; zero out-of-pocket on all BCI Burke products	None noted	None noted
Ongoing inspections	Yes — yearly by Child's Play	Not noted	Not noted
Equipment lifespan	—	25 years (Little Tikes Commercial)	—
<b>NOTABLE CONCERNS</b>			
Key concerns	Slide height (16') — focus groups confirmed not an issue	Shorter zipline (46' vs 56' requested); no ADA transfer steps; turf needs mid-life replacement; 4 identical spinners; towers require arm use to reach top	Barely meets scope of work; very sparse variety; turf dramatically overpriced; capacity likely <50; sales rep unable to answer basic questions

Category	Child's Play	Lea Park & Play	Whirlix
Focus group feedback	All positive	—	—

*Lead time data excluded per review scope*

# Haslet Community Park Playground

## Focus Group & Community Feedback — Quantitative and Qualitative Analysis

These data tables were created using Claude AI. All data was taken from the presentations, materials, emails and notes collected by the playground committee.

**Note on playground labeling:** Labels A, B, and C changed between focus groups. All tables below use vendor names for clarity. April 12 labels: A=Whirlix, B=Lea Park & Play, C=Child's Play. April 30 labels: A=Lea Park & Play, B=Whirlix, C=Child's Play.

### Part 1 — Quantitative Rankings

*April 12 Boys Focus Group: 4 boys (ages 10–14) ranked all 3 playgrounds 1–3 (1=favorite) after viewing vendor presentation videos.*

Metric	Child's Play (C)	Lea Park & Play (B)	Whirlix (A)
<b>April 12 Boys Focus Group — Rankings (n=4 boys, ages 10–14)</b>			
# of #1 votes (favorite)	1	1	2
# of #2 votes	2	1	1
# of #3 votes (least favorite)	1	2	1
Total rank score (lower = better)	8	9	7
Overall ranking	2nd	3rd	1st

*April 30 Cub Scout Focus Group: 11 children (ages 9–10) chose their top 2 favorites after viewing updated April 28 presentations. \*Tie between Child's Play and Lea Park & Play triggered a discussion round (see qualitative section).*

Metric	Child's Play (C)	Lea Park & Play (B)	Whirlix (A)
<b>April 30 Cub Scout Focus Group — Rankings (n=11 kids, ages 9–10)</b>			
# of #1 votes (favorite)	5	5	1

Metric	Child's Play (C)	Lea Park & Play (B)	Whirlix (A)
# of #2 votes	4	5	0
Total top-2 mentions	9	10	1
Overall ranking	Tie for 1st*	Tie for 1st*	3rd

## Part 2 — Disability Family Preference Rankings

Feedback collected from 3 families with children who have disabilities. Rankings reflect overall playground preference based on accessibility and inclusivity.

Evaluator	Child's Play	Lea Park & Play	Whirlix
<b>Families with Children with Disabilities — Preference Rankings</b>			
Sandi Williamson (Ben, 13, Cerebral Palsy) — Overall preference	1st ★	2nd	3rd
Nick Hauss family (Kieran, 14, Cerebral Palsy) — Overall preference	1st ★	2nd	3rd
Jaxon Flynt family — Overall preference	1st ★	2nd	3rd*
Consensus disability family ranking	1st ★	2nd	3rd

**\*Note on Jaxon Flynt family ranking of Whirlix:** The Flynt family ruled out any playground with enclosed towers, as a caregiver must accompany their child and cannot access enclosed tower structures. They stated Whirlix would be their #1 choice if the towers were open. As designed, their order of preference is Child's Play, Lea Park & Play, then Whirlix.

## Part 3 — Disability Family Qualitative Accessibility Ratings

Ratings based on written feedback from Sandi Williamson, Nick Hauss's family, and the Jaxon Flynt family. Scale: Excellent / Good / Moderate / Limited / Poor / Not noted.

Accessibility Criterion	Child's Play (C)	Lea Park & Play	Whirlix
<b>Families with Children with Disabilities — Qualitative Accessibility Ratings</b>			
Ramp / wheelchair access on structure	Excellent	Good — rubber ramps in Trellix towers; arm use needed for upper levels	Partial — winding ramp on one tower only
Ground-level accessible play options	Excellent	Good — likes ground-level features; lower section noted as age-appropriate for disabilities	Limited
Slide transfer accessibility	Excellent	Not noted	Not noted
ADA swing availability	Excellent	Good	Good
ADA zipline	Excellent	Good — 46' Double Rail Rider w/ ADA seat	Good
Turf / surface usability for wheelchairs/scooting	Excellent	Not noted	Not noted
Enclosed tower concern (caregiver access)	Open structures — no concern	Towers enclosed — concern noted by Flynt family	Towers enclosed — concern noted by Flynt family
Ability for child with mobility differences to keep up with peers	Excellent — ramps throughout	Limited — distance between towers a barrier	Poor
Would family visit this playground with child?	Yes — all 3 families enthusiastically	Possibly (Sandi); Yes with caveats (Nick, Flynt)	No — Sandi would stay home; Flynt: only if open towers
Overall accessibility assessment	Highly Inclusive	Partially Accessible	Least Accessible

**Additional note from Nick Hauss:** Regardless of playground chosen, the family strongly requests a stable changing table (adult/bariatric-capable) be installed in the park restrooms to accommodate older children with special needs who are not potty trained. Standard fold-out baby changing stations are unsafe for older children.

**Additional note from all disability families:** All three families noted that accessible zip lines were a positive feature across all designs. The Flynt family specifically highlighted that the Whirlix oodle swing and hammock swing are items they would use most frequently, and would reconsider Whirlix entirely if the tower structures were made open rather than enclosed.

## Part 4 — Cub Scout Qualitative Themes

Themes derived from verbatim comments made during the April 30 tie-breaking discussion. Child's Play (C) and Lea Park & Play (A) were tied; moderator asked children to explain their choices.

Theme / What kids liked	Child's Play (C)	Lea Park & Play (A)	Whirlix (B)
<b>Cub Scout Focus Group (April 30) — Qualitative Themes from Child Comments</b>			
<b>Variety / amount of play features</b>	<i>"The most stuff" (Tommy); "A little bit of everything" (Will)</i>	Not highlighted	Not highlighted
<b>Zipline appeal</b>	<i>"Zip lines are pretty long — I think that is cool" (Nolan); "I really liked the zip line" (Will)</i>	Not noted	Not noted
<b>Tower design</b>	<i>"I like the towers, and it also had a zip line with the towers" (Gideon)</i>	<i>"Really cool towers you can climb" (Everett); "Looks fun for all ages, not just 3-year-olds" (Maddie)</i>	Not highlighted
<b>Inclusive / disability-friendly design</b>	<i>"Disabled swing for people who are disabled" (Nolan); "Disabled...the main playground had a bunch of stuff" (Will)</i>	Not noted	Not noted
<b>Unique / distinctive appearance</b>	Not noted	<i>"Color burst of all the pieces...inspiring" (Caleb); "Looks fun for all ages" (Maddie)</i>	Not highlighted

Theme / What kids liked	Child's Play (C)	Lea Park & Play (A)	Whirlix (B)
Big chairs / unique furniture	"I liked the big chairs" (Gideon); wobble stools (Will)	Not noted	Not noted
Color preference	Not mentioned	Not mentioned	"A lot of green and I like a lot of green" (Landon — sole B vote)

## Part 5 — Overall Consensus Across All Groups

Summary of rankings across all 5 focus groups / evaluator sets. \*Whirlix ranked 3rd by Flynt family as currently designed; family stated it would be their #1 choice if tower structures were open rather than enclosed.

Focus Group / Evaluator	Child's Play (C)	Lea Park & Play	Whirlix
<b>Overall Combined Rankings Across All Focus Groups</b>			
April 12 Boys (n=4, ages 10–14)	2nd	3rd	1st
April 30 Cub Scouts (n=11, ages 9–10)	Tie 1st ★	Tie 1st ★	3rd
Sandi Williamson (disability family)	1st ★	2nd	3rd
Nick Hauss family (disability family)	1st ★	2nd	3rd
Jaxon Flynt family (disability family)	1st ★	2nd	3rd*
<b>OVERALL CONSENSUS</b>	<b>1st ★</b>	<b>2nd</b>	<b>3rd</b>

Haslet Community Park Playground Selection — Focus Group Summary Report | May 2026

The City of  
Haslet  
Wants  
Your Help!

The Haslet Community Economic &  
Development Corporation Board

AND

The Parks and Recreation Board  
are building a  
NEW playground!

They want YOUR help choosing!

Look at the 2 designs  
and vote for YOUR favorite!

Agenda Item #9.9.1.

# Which Park Design Do YOU Like?

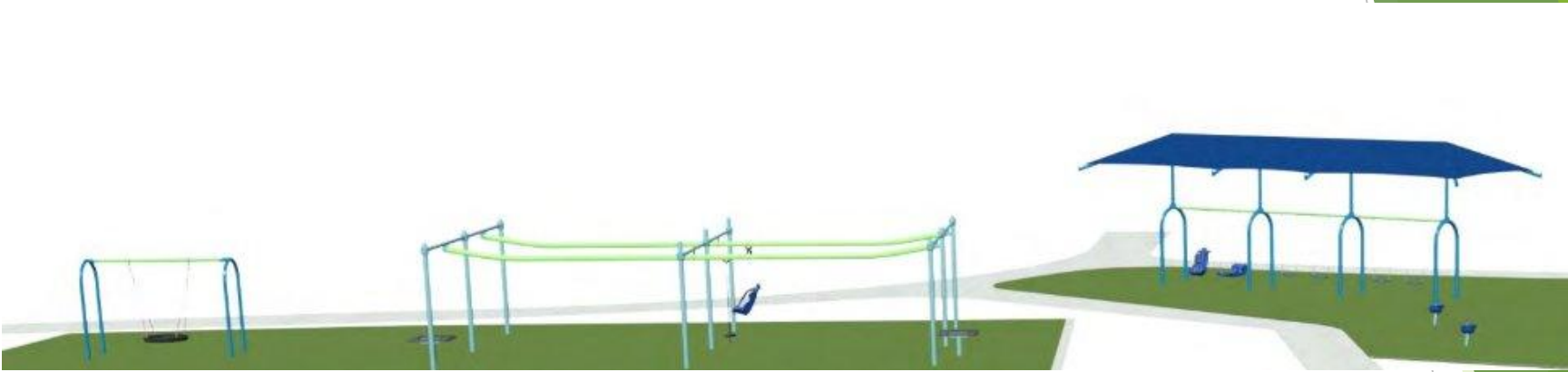
## Option A and B both have:

- Zip lines
- Web climbing nets
- Slides (curvy and straight)
- Treehouse towers with bridge
- Shade and Benches
- Swings

Can you spot the differences?

# OPTION A

# Option A: Lea Park & Play Design



Page 77 of 114  
Saucer swing, zip line, 2 towers with  
shade over connector bridge

# Option A: Lea Park & Play Design



2 towers with 5 slides that connects to web climber with slide

# Option A: Lea Park & Play Design



Playground View with 4 spinning chairs  
and 10 swings (including mommy and me  
and ADA swing)

# Option A: Lea Park & Play Design



46' Zip lines and saucer swing

# Option A: Lea Park & Play Design



# Option A: Lea Park & Play Design



e 82 of 114

Inside of towers

Lea Park Design PDF

Agenda Item #9.1.1.

# OPTION B

# Option B: Child's Play Design

**Burke**  
PLAY THAT MOVES YOU.  
BCIBURKE.COM • 800.266.1250

HASLET COMMUNITY PARK SHADE OPTION

PROPOSAL #:36-216861-1



3D Designer: Sam

Page 84 of 114

7 slides, merry-go-round climber, web climber, monkey bars, swings (including ADA swing), and shade

[Child's Play Design PDF](#)

Agenda Item #9.9.1.

# Option B: Child's Play Design

PROPOSAL #:36-216861-1

HASLET COMMUNITY PARK SHADE OPTION

**Burke**  
PLAY THAT MOVES YOU.  
BCIBURKE.COM • 800.266.1250



**Child's Play**  
Parks & Playgrounds

Page 85 of 114

3D Designer: Sam

2 Vero rocker spinners, Big chair/Welcome Sign,  
7 slides total, inclusive lower-level w/ play  
features

Child's Play Design PDF

Agenda Item #9.9.1.

# Option B: Child's Play Design

**Burke**  
PLAY THAT MOVES YOU.  
BCIBURKE.COM • 800.266.1250

HASLET COMMUNITY PARK SHADE OPTION

PROPOSAL #:36-216861-1



**Child's Play**  
Parks & Playgrounds

Page 86 of 114  
Designer: Sam

Inclusive slide for kids w/ limited mobility,

Child's Play Design PDF

Agenda Item #9.9.1.

# Option B: Child's Play Design

**Burke**  
PLAY THAT MOVES YOU  
BCBURKE.COM • 800.266.1250

HASLET COMMUNITY PARK SHADE OPTION

PROPOSAL #:36-216861-1 R2



3D Designer: Sam

75' long zip lines,  
view of towers w/  
rope bridge and  
monkey bars  
below

Page 87 of 114

PROPOSAL #:36-216861-1 R2

HASLET COMMUNITY PARK SHADE OPTION

**Burke**  
PLAY THAT MOVES YOU  
BCBURKE.COM • 800.266.1250



**Child's Play**  
Parks & Playgrounds

3D Designer: Sam

Agenda Item #9.9.1.

# Option B: Child's Play Design: Inside Towers



# Option B: Child's Play Design



# Vote for Your Favorite!

- ▶ Teachers, please complete the following survey that will be sent to the Haslet City boards.
- ▶ Surveys **MUST** be completed by 3 PM on Tuesday (5/19).
- ▶ [Playground Design Voting Survey](#)
- ▶ **THANK YOU!**

HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026  
**CONTACT:** Kitty Wurtz, HCEDC Type B Place 7      **DEPARTMENT:** Economic Development

**SUBJECT:** Discuss, consider, and act on the approval of a HCEDC Grant Process.

**ATTACHMENTS:** [HCEDC Grant Process](#)

**Haslet Community and Economic Development Corporation  
Business Improvement Program  
Guidelines and Application**

---

**I. INTRODUCTION**

The Haslet Community and Economic Development Corporation Business Improvement Program (the “Grant”) provides technical and financial assistance to property owners or business tenants seeking to renovate or restore their exterior signage, lighting, commercial building façades, landscaping elements (xeriscaping), or creating unique shopping and dining venues. The Grant’s objectives are to improve the physical appearance of businesses and enhance the City’s commercial corridors. The Grant is funded exclusively by the Haslet Community and Economic Development Corporation (the “Corporation”).

The Grant offers a fifty percent (50%) matching grant of up to ten thousand dollars (\$10,000.00) for the funding of improvements approved by the Corporation. Improvements may include (but are not limited to) the restoration of architectural details, enhanced windows and doors, well-proportioned signage and lighting, implementation of drought resistant landscape designs and improvements related to enhancing the aesthetic appearances of business properties. Corporation staff will be available to assist applicants through the conceptual stage at no cost to the applicants.

**II. ELIGIBILITY CRITERIA**

The following criteria must be met for participation in the Grant:

1. Applicants must be commercial property owners or commercial tenants located within the city limits of Haslet for the last twelve (12) months, with a preference for properties located in the Highway 156 corridor and Old Town.
2. Preference will be given to independent businesses not required by contractual arrangement to maintain standardized décor, architecture, signs, or similar features;
3. Tenants must have written approval from property owners to participate in program;
4. Nonconforming signage on property, if applicable, must be permanently removed as part of the improvement;
5. Property owners must be up to date on all municipal taxes and have no outstanding code violations prior to participation in the program;
6. Applicants must acknowledge that the overall objective of the Grant is to improve the exterior, visibility, and presentation of their property, and the Corporation has the discretion to decline an application while suggesting enhancements that could enable future acceptance;
7. Applicants must comply with all state and local laws and regulations pertaining to licensing, permits, building code, and zoning requirements; and

8. Applicant's property has not received a Grant in the immediately preceding sixty (60) months.

### **III. DESIGN PRINCIPLES AND GUIDELINES**

Improvements to be funded by the Grant must be compatible with the character and architecture of the individual building as well as, to the extent appropriate, with other buildings along the street on which the participating business is located. Buildings with significant architectural qualities are strongly encouraged to restore and maintain these features. Improvements for buildings without such architectural features should still be carefully considered and be seen as an opportunity to substantially enhance the appearance of the buildings and their streetscapes.

#### **A. Eligible Façade/Signage Improvements**

Storefronts should be oriented to the pedestrian and provide visual interest both day and night. Effort should be made to facilitate access into the store and to create a store identity unique to Haslet and/or the respective neighborhood. The following improvements are encouraged:

1. Restoration of details in historically contributing or significant buildings and removal of elements which cover architectural details;
2. Window display areas which are appropriately scaled and which facilitate night viewing;
3. Window replacement and window framing visible from the street, to be appropriately scaled to the building;
4. Additional signage that is attractively integrated into the architecture of the building, including the window area, awnings or canopies, and entryways;
5. Lighting that is visually appealing and appropriately illuminates signage, storefront window displays, and recessed areas of a building façade;
6. Awnings or canopies that are both functional and/or visually appealing;
7. Curbing, irrigation, approved trees, landscaping beds (not including planting material) or other landscaping features attached to the building where appropriate, not to exceed twenty percent (20%) of the project budget;
8. Cleaning, repainting or re-siding of building;
9. New storefront construction, provided that said construction is appropriately scaled within an existing building;
10. Improvements designed to integrate outdoor and indoor shopping and dining; and
11. Removal of architectural barriers to public accessibility.

**Other improvements not explicitly listed above may be made with written approval if they meet the objectives of the Grant.**

#### **B. Prior Improvements**

Alterations and improvements made prior to receiving a notice to proceed with improvements (a “Notice”) are not eligible for reimbursement.

**C. Alterations**

The applicant must agree not to change or alter the improved façade without prior written approval from the Corporation for three (3) years from the date the rebate check is issued under the Grant. The applicant agrees to return the grant money received if the improvement is removed within three (3) years.

**IV. PROGRAM ASSISTANCE**

**A. Financial Assistance**

Funding offered by the Grant is a matching grant in which the Grant reimburses the applicant fifty percent (50%) of total project costs, up to a ten thousand dollar (\$10,000.00) maximum match for improvements.

Upon completion of the project the Corporation will review the project. Receipts for labor and materials should be submitted to the Corporation staff for review. A reimbursement check will only be issued after the project is determined complete and all receipts have been reconciled by the Corporation.

**B. Technical Assistance**

Corporation staff can provide guidance on façade improvements specific to individual storefronts and limited conceptual design assistance. The applicant will still be expected to hire their own licensed architect, if necessary, to carry forth this conceptual design to completion of construction.

Early meetings with Corporation staff and Corporation members are encouraged to help avoid misunderstanding as to the eligibility of grant proposals.

**C. Application and Information**

If you wish to participate in the Grant, please contact Kitty Wurtz, President, Haslet Community and Economic Development Corporation by e-mail at \_\_\_\_\_.

**V. PROCEDURES**

All prospective applicants must follow the procedures in the order outlined below.

1. Applicants are encouraged to meet with Corporation representatives for initial project discussions.

2. Applications are submitted to the Corporation.
3. The Corporation will review application to determine grant eligibility.
4. If approved and a Notice will be issued by the Corporation. **Any work completed prior to receiving a Notice will not be reimbursed.**
5. Corporation staff monitors and works with applicant through the construction phase.
6. An applicant must complete any improvements within six (6) months of receiving a Notice. If additional time is required to complete the project, the applicant must request an extension and provide the Corporation with a reason as to why more time is needed. The extension may not exceed six (6) months.
7. The Grant is issued after the Corporation has certified the work has been completed.
8. If the application is denied, the applicant will not be allowed to reapply to the Program for ninety (90) days from the original application date.

**The Corporation reserves the right to make adjustments regarding conditions and parameters outlined in these guidelines.**

**VI. General Conditions**

1. It is expressly understood and agreed that the applicant shall be solely responsible for all safety conditions and compliance with all safety regulations, building codes, ordinances, and other applicable laws and regulations. Neither approval of a Grant application nor payment of the Grant upon completion of the project shall constitute approval by any Corporation of City department or staff of the project, nor shall approval of such Grant application or payment of the Grant upon completion constitute a waiver by the Corporation or the City of any safety regulation, building code, ordinance, and other applicable law or regulation.
2. It is expressly understood and agreed that the applicant is solely responsible for overseeing the work, and will not seek to hold the Corporation, the City of Haslet, and/or their agents, employees, officers, and/or directors liable for any property damage, personal injury, or other loss related in any way to the Grant, and by submission of an application, the applicant agrees to indemnify the Corporation, the City of Haslet, and/or their agents, employees, officers, and/or directors from any claims or damages resulting from the project, including reasonable attorneys' fees.
3. The applicant shall be responsible for maintaining sufficient insurance coverage for property damage and personal injury liability relating to the Grant.
4. The applicant authorizes Corporation to promote an approved project, including but not limited to displaying a sign at the site during and after construction and using photographs and descriptions of the project in material and press releases.

**VII. REVISIONS; TERMINATION**

The applicant understands that the Corporation reserves the right to revise the conditions of the Grant as they determine in their sole discretion as warranted at any time, including for applications already pending.

If the applicant seeks to change the scope of their project after a grant has already been approved, the applicant must meet with the Corporation. The applicant must have written Corporation approval for all modifications to remain eligible for Grant funding.

The Corporation has the right to terminate any agreement under the Grant Program if a participant is found to be in violation of any conditions set forth in these guidelines or if the project has been started prior to an executed agreement with the Corporation.

**Haslet Community and Economic Development Corporation  
Business Improvement Program Application**

**Business Name:** \_\_\_\_\_

**Business Address:** \_\_\_\_\_

\_\_\_\_\_

**Contact Person:** \_\_\_\_\_

**Phone:** \_\_\_\_\_ **Email:**

\_\_\_\_\_

**Business Description:** \_\_\_\_\_

\_\_\_\_\_

**Certificate of Occupancy/Business Registration Number and Date Issued:**

\_\_\_\_\_

**Texas Sales and Use Tax I.D. Number:** \_\_\_\_\_

**Relationship between the applicant and the storefront:**

Owner       Tenant

**Property Owner:** \_\_\_\_\_

**Owner's Phone:** \_\_\_\_\_

**Describe the scope of work for the proposed Business Improvement project:**

\_\_\_\_\_

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**Grant Amount Requested:** \_\_\_\_\_

**Estimated Cost of the Project:** \_\_\_\_\_

**Worked to be performed by:** \_\_\_\_\_

**Project Start Date:** \_\_\_\_\_

Please include the following information with your application:

1. Letter of permission from the property owner to participate in the Grant Program (if applicable)
  - Letters should include the expiration date of the current lease
2. Photographs of the existing building
3. Drawing or renderings of the proposed improvements
4. Written description of the proposed improvements
  - Includes building materials and color schemes to be used
5. A copy of bids from at least two (2) different contractors

**By affixing your signature to this document the applicant acknowledges they have read and agreed to Haslet Community and Economic Development Business Improvement Program Guidelines and General Conditions. The applicant understands that all Grants are awarded on rebate basis after all work has been certified completed by the Corporation. It is expressly understood that work commenced or completed prior to the final approval of the Grant is ineligible for funding. The applicant is solely responsible for overseeing the work and will not seek to hold the Corporation or the City of Haslet liable for any property damage, personal injury, or other loss related the Grant. The applicant agrees to indemnify the Corporation, the City of Haslet and/or their agents, employees, officers and/or directors from any claims or damages resulting from the project, including reasonable attorneys' fees.**

**Print Name:** \_\_\_\_\_

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

HCEDC Type B  
**AGENDA ITEM REPORT**



**MEETING:** HCEDC Type B - 20 May 2026

**SUBJECT:** Discuss the fiscal year 2026-2027 HCEDC Type B budget.

**ATTACHMENTS:** [HCEDC Type B - Adopted-Budget-FY-2025-2026](#)

Fund 03  
Type B HCEDC

City of Haslet  
Summary  
FY 2025-2026

Fund 03  
Type B HCEDC

Account Name	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025		FY 2026
				CURRENT BUDGET	PROJECTED YEAR END	BUDGET
<b>BEGINNING RESOURCES</b>	\$ 4,459,332	\$ 1,856,241	\$ 2,968,641	\$ 4,262,750	\$ 4,262,750	\$ 5,819,129
<b>REVENUES</b>						
Sales Tax	\$ 1,672,212	\$ 1,414,101	\$ 1,562,135	\$ 1,215,000	\$ 1,725,300	\$ 1,777,059
Interest Income	\$ 23,926	\$ 43,382	\$ 73,026	\$ 41,000	\$ 85,000	\$ 90,000
Lease Income	\$ 28,070	\$ 32,230	\$ 21,000	\$ 33,630	\$ 33,630	\$ -
Gain or Loss on Sale	\$ 46,641	\$ 3,000		\$ -	\$ 168,676	\$ -
Transfer from GF	\$ -			\$ -	\$ -	\$ -
<b>Total Revenue</b>	\$ 1,770,849	\$ 1,492,713	\$ 1,656,161	\$ 1,289,630	\$ 2,012,606	\$ 1,867,059
<b>TRANSFERS OUT</b>						
Transfer to Capital Projects	\$ 200,000			\$ -	\$ -	\$ -
Transfer to W/S Debt	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Transfer to GF	\$ 3,643,180	\$ 17,690	\$ 21,290	\$ 21,290	\$ 21,290	\$ 41,290
<b>Total Transfers Out</b>	\$ 3,878,180	\$ 52,690	\$ 56,290	\$ 56,290	\$ 56,290	\$ 76,290
<b>EXPENDITURES - ADMINISTRATION DEPARTMENT</b>						
<b>PERSONNEL SERVICES/BENEFITS</b>						
Salaries	\$ 21,402					
Car Allowance	\$ 1,103					
Medicare	\$ 302					
Disability Insurance	\$ 150					
Long Term Care	\$ 26					
TMRS	\$ 2,137					
Property Insurance	\$ 1,242	\$ 1,424	\$ 1,557	\$ 1,500	\$ 1,500	\$ 1,500
Employee Insurance	\$ 2,556					
Telephone	\$ 57					
<b>Subtotal</b>	\$ 28,975	\$ 1,424	\$ 1,557	\$ 1,500	\$ 1,500	\$ 1,500
<b>OPERATIONS &amp; MAINTENANCE</b>						
Office Supply	\$ 181	\$ 162	\$ 78	\$ 2,000	\$ 2,000	\$ 2,000
Web Design	\$ 1,922			\$ -	\$ -	\$ -
102 Westport	\$ 325	\$ 2,950	\$ 475	\$ 2,000	\$ 2,000	\$ 2,000
210 Main St	\$ -		\$ 650	\$ 5,000	\$ 5,000	\$ 5,000
100 Main St	\$ 3,420			\$ -	\$ -	\$ -
201 Hwy 156	\$ 3,834	\$ 4,318	\$ (772)	\$ 4,600	\$ 4,600	\$ -
101 School House	\$ -	\$ 2,950	\$ 325	\$ 2,000	\$ 2,000	\$ 2,000
105 Hwy 156	\$ 325	\$ 1,164	\$ 650	\$ 2,000	\$ 2,000	\$ -
120 Main St.	\$ 4,587	\$ 4,415	\$ 6,621	\$ 20,000	\$ 26,174	\$ -
<b>Subtotal</b>	\$ 14,594	\$ 15,959	\$ 8,027	\$ 37,600	\$ 43,774	\$ 11,000
<b>PROFESSIONAL SERVICES/CHARGES</b>						
Legal Fees	\$ 3,876	\$ 750	\$ 7,719	\$ 12,000	\$ 12,000	\$ 25,000
Engineering	\$ 19,100	\$ 8,510		\$ 10,000	\$ 10,000	\$ 20,000
IT Support	\$ 562	\$ 498	\$ 559	\$ 2,000	\$ 2,000	\$ 9,000
Consultants	\$ -	\$ 5,500		\$ -	\$ -	\$ -
<b>Subtotal</b>	\$ 23,538	\$ 15,258	\$ 8,278	\$ 24,000	\$ 24,000	\$ 54,000

Fund 03  
Type B HCEDC

City of Haslet  
Summary  
FY 2025-2026

Fund 03  
Type B HCEDC

Account Name	FY 2022 ACTUAL	FY 2023 ACTUAL	FY 2024 ACTUAL	FY 2025		FY 2026 BUDGET
				CURRENT BUDGET	PROJECTED YEAR END	
<b>DUES/SUBSCRIPTIONS/TRAINING</b>						
Meetings	\$ 583	\$ 1,389	\$ 1,337	\$ 2,200	\$ 2,200	\$ 3,400
Training	\$ 89			\$ 3,000	\$ 3,000	\$ 3,000
Travel Expense	\$ -			\$ 10,000	\$ 10,000	\$ 10,000
Gen Memberships	\$ 775			\$ -	\$ -	\$ 5,000
<b>Subtotal</b>	<b>\$ 1,447</b>	<b>\$ 1,389</b>	<b>\$ 1,337</b>	<b>\$ 15,200</b>	<b>\$ 15,200</b>	<b>\$ 21,400</b>
<b>CAPITAL OUTLAY</b>						
Grant	\$ -			\$ 30,000	\$ 30,000	\$ 30,000
Incentives	\$ -			\$ -	\$ -	\$ -
Future Projects	\$ -			\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>
<b>Total Administration</b>	<b>\$ 68,554</b>	<b>\$ 34,030</b>	<b>\$ 19,199</b>	<b>\$ 108,300</b>	<b>\$ 114,474</b>	<b>\$ 117,900</b>
Conferences	\$ 675			\$ -	\$ -	\$ -
Collateral Materials	\$ 416			\$ -	\$ -	\$ -
Misc. Marketing	\$ -			\$ -	\$ -	\$ -
Ad Design & Advertising	\$ -			\$ -	\$ -	\$ -
Allies Day	\$ 1,250			\$ -	\$ -	\$ -
<b>Total Marketing</b>	<b>\$ 2,341</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES - CAPITAL PROJECTS</b>						
Westport Parkway	\$ 144,410	\$ 5,313	\$ 5,313	\$ -	\$ -	\$ -
ROW Acquisition	\$ 1,705			\$ -	\$ -	\$ -
Hurley Street Parking Lot	\$ -	\$ 5,530		\$ 6,463	\$ 6,463	\$ -
<b>Total Capital Projects</b>	<b>\$ 146,115</b>	<b>\$ 10,843</b>	<b>\$ 5,313</b>	<b>\$ 6,463</b>	<b>\$ 6,463</b>	<b>\$ -</b>
<b>EXPENDITURES - DEBT SERVICE</b>						
Principal Payment	\$ 120,000	\$ 130,000	\$ 135,000	\$ 140,000	\$ 140,000	\$ 150,000
Interest Expense	\$ 158,250	\$ 152,250	\$ 145,750	\$ 139,000	\$ 139,000	\$ 132,000
Fiscal Agent Fees	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -
<b>Total Debt Service</b>	<b>\$ 278,750</b>	<b>\$ 282,750</b>	<b>\$ 281,250</b>	<b>\$ 279,000</b>	<b>\$ 279,000</b>	<b>\$ 282,000</b>
<b>Total Expenditures</b>	<b>\$ 4,373,940</b>	<b>\$ 380,313</b>	<b>\$ 362,052</b>	<b>\$ 450,053</b>	<b>\$ 456,227</b>	<b>\$ 476,190</b>
<b>Ending Resources</b>	<b>\$ 1,856,241</b>	<b>\$ 2,968,641</b>	<b>\$ 4,262,750</b>	<b>\$ 5,102,327</b>	<b>\$ 5,819,129</b>	<b>\$ 7,209,998</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-4600-00-00	Sales Tax Revenue	\$ 1,414,101	\$ 1,562,135	\$ 1,215,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Sales tax revenue projections shall be conservative due to the volatile nature of this economically sensitive revenue source	\$ 1,725,300	\$ 1,777,059
<b>TOTAL</b>	<b>\$ 1,725,300</b>	<b>\$ 1,777,059</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5600-00-00	Interest Income	\$ 43,382	\$ 73,026	\$ 41,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Estimated	\$ 85,000	\$ 90,000
<b>TOTAL</b>	<b>\$ 85,000</b>	<b>\$ 90,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5700-00-00	Lease Income	\$ 32,230	\$ 21,000	\$ 33,630
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Estimate Leased property sold 2025	\$ 33,630	
<b>TOTAL</b>	<b>\$ 33,630</b>	<b>\$ -</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5998-00-00	Gain or Loss on Sale	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Estimate	\$ 168,676	\$ -
<b>TOTAL</b>	<b>\$ 168,676</b>	<b>\$ -</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5180-00-00	Transfer to W/S Debt Service	\$ 35,000	\$ 35,000	\$ 35,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
April 22, 2015, Board approved Interlocal Agreement regarding Capital Improvement Debt Issuance and will encumber \$35,000 per year for 20 years for the I-35 Infrastructure Improvements		
FY 2025 - Year 10	\$ 35,000	
FY 2025 - Year 11		\$ 35,000
<b>TOTAL</b>	<b>\$ 35,000</b>	<b>\$ 35,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5111-00-00	Transfer to Capital Projects	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Transfer to Park Improvement Fund	\$ -	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-5961-00-00	Transfer to General Fund	\$ 17,690	\$ 21,290	\$ 21,290
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Per Administrative Service Agreement	\$ 6,890	\$ 6,890
EDC Coordinator 1/3	\$ 14,400	\$ 14,400
Metroport Chamber of Commerce Dues Reimb to the City		\$ 20,000
<b>TOTAL</b>	<b>\$ 21,290</b>	<b>\$ 41,290</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-6300-01-00	Property Insurance	\$ 1,423	\$ 1,557	\$ 1,500
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Insurance for properties held	\$ 1,500	\$ 1,500
<b>TOTAL</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8100-01-00	Office Supplies/Equipment	\$ 162	\$ 78	\$ 2,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Postage and miscellaneous office supplies and equipment purchased for EDC Paper goods	\$ 2,000	\$ 2,000
<b>TOTAL</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8425-01-00	Web Design	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Annual Licensing Fee	\$ -	
Website Hosting Services Renewal		
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9983-01-00	102 Westport	\$ 2,950	\$ 475	\$ 2,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Repairs & Maintenance	\$ 2,000	\$ 2,000
Mowing		
Property Tax		
<b>TOTAL</b>	\$ 2,000	\$ 2,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9984-01-00	210 Main Street	\$ -	\$ 650	\$ 5,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Repairs & Maintenance	\$ 2,000	\$ 2,000
Property Tax - Denton	\$ 1,000	\$ 1,000
Property Tax - Tarrant Co.	\$ 750	\$ 750
miscellaneous	\$ 1,250	\$ 1,250
<b>TOTAL</b>	\$ 5,000	\$ 5,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9985-01-00	100 Main Street Project	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Property sold in FY 2022	\$ -	
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9986-01-00	201 Hwy 156 Project	\$ 4,318	\$ (771)	\$ 4,600
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Taxes Property Sold 2025	\$ 4,600	
<b>TOTAL</b>	\$ 4,600	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9987-01-00	101 School House Road	\$ -	\$ 325	\$ 2,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
vacant lot Maintenance expenses, mowing, signage, repairs	\$ 2,000	\$ 2,000
<b>TOTAL</b>	\$ 2,000	\$ 2,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9988-01-00	105 Hwy 156	\$ 1,164	\$ 650	\$ 2,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Repairs & maintenance, mowing Property sold 2025	\$ 2,000	
<b>TOTAL</b>	\$ 2,000	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9989-01-00	120 Main Street Project	\$ 4,415	\$ 6,621	\$ 20,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Taxes	\$ 4,535	
Repairs and maintenance	\$ 21,639	
<b>TOTAL</b>	\$ 26,174	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-7100-01-00	Legal Fees	\$ 750	\$ 7,719	\$ 12,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Attorney Fees	\$ 12,000	\$ 25,000
<b>TOTAL</b>	\$ 12,000	\$ 25,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-7120-01-00	Engineering	\$ 8,510	\$ -	\$ 10,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
City Engineer Miscellaneous	\$ 10,000	\$ 20,000
<b>TOTAL</b>	<b>\$ 10,000</b>	<b>\$ 20,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8416-01-00	IT Support	\$ 498	\$ 559	\$ 2,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
email hosting	\$ 1,000	\$ 1,000
miscellaneous	\$ 1,000	\$ 1,000
Additional funds for email for all board members		\$ 7,000
<b>TOTAL</b>	<b>\$ 2,000</b>	<b>\$ 9,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8600-01-00	Consultants	\$ 5,500	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Appraisal Fees	\$ -	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>

**Fund -03  
Type B HCEDC**

**City of Haslet  
Line Item Detail  
FY 2025-2026**

**Agenda Item #9.9.6.  
Type B HCEDC**

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
13-6120-01-00	Meetings/Conferences	\$ 1,389	\$ 1,337	\$ 2,200
				\$ -

<u>DESCRIPTION</u>	<u>2024/2025 Estimate</u>	<u>2025/2026 Request</u>
Shared cost - Annual Chamber Luncheon Package + additional lunch attendees	\$ -	\$ 1,200
Catering for HCEDC Meeting - average \$125/per meeting	\$ 1,200	\$ 1,200
Miscellaneous	\$ 1,000	\$ 1,000
Client meetings		
<b>TOTAL</b>	<b>\$ 2,200</b>	<b>\$ 3,400</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-7150-01-00	Training	\$ -	\$ -	\$ 3,000
				\$ -

<u>DESCRIPTION</u>	<u>2024/2025 Estimate</u>	<u>2025/2026 Request</u>
Sales tax, Open Meetings and Open Records training for staff and board		
economic development training for staff and board	\$ 3,000	\$ 3,000
IEDC Leadership Summit -		
IEDC Annual Conference -		
Texas Economic Development Council - Spring Conference -		
Miscellaneous training that may come up		
<b>TOTAL</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
13-8515-01-00	Travel Expense	\$ -	\$ -	\$ 10,000
				\$ -

<u>DESCRIPTION</u>	<u>2024/2025 Estimate</u>	<u>2025/2026 Request</u>
IAMC; IEDC, ICSC, CorNet, NAIOP, Team Texas, Texas One, TEDC, miscellaneous	\$ 10,000	\$ 10,000
<b>TOTAL</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9998-01-00	General Memberships	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
North Texas Commerical Association		\$ 5,000
Tex 21 Membership		
Northeast Leadership Forum	\$ -	\$ -
Texas Economic Development Council	\$ -	\$ -
IEDC Membership	\$ -	\$ -
	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 5,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9915-01-00	Business Improvement Grant	\$ -	\$ -	\$ 30,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
	\$ 30,000	\$ 30,000
<b>TOTAL</b>	\$ 30,000	\$ 30,000

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9990-01-00	Future Projects	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
	\$ -	
<b>TOTAL</b>	\$ -	\$ -

**Fund -03  
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**City of Haslet  
Line Item Detail  
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**Agenda Item #9.9.6.  
Type B HCEDC**

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8530-02-00	Marketing Conferences	\$ 675	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
TEDC		
IAMC Spring Professional Forum -		
Texas Dinner- IAMC Spring Forum		
North Texas Commercial 2018 Expo		
Team Texas		
International Council of Shopping Centers - Vegas		
ICSC		
CoreNet or NAIP Conference		
Local Real Estate Events - GFWREC, NTCAR, ICSC, CoreNet, NAIP, BIZNOW		
Texas One Event		
DFW Marketing Team Event	\$ -	
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8531-02-00	Marketing - Collateral Materials	\$ 416	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Current Year		
Aerial maps, thumb drives, sticky notes, wall map, portfolios	\$ -	\$ -
Property Flyers & Quick Fact		
Flash Drives for ICSC Booth		
All promotional materials		
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8532-02-00	Misc. Marketing	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Current Year		
Constant Contact - email marketing program		
Greater Fort Worth Real Estate Council - Golf Hole Sponsorship		
Photographer		
Misc.	\$ -	
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8533-02-00	Marketing - Ad Design & Advertising	\$ -	\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Misc.	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-8534-02-00	Marketing - Allies Day		\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Allies Day Northwest Metroport Chamber of Commerce Developer Luncheon food, drinks, booth	\$ -	
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-6226-99-00	Alliance TX/Haslet Accessibility Westport Pkwy- Construction	\$ 5,313	\$ 5,313	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
ROW/Title Fees	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9911-99-00	Capital Project	\$ 5,530		\$ 6,463
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Hurley St Parking Lot 22/23		\$ -
<b>Park Bench/Canopy 2025</b>	\$ 6,463	
<b>TOTAL</b>	\$ 6,463	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-7807-99-00	ROW Acquisition		\$ -	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
Tennis Courts		
<b>TOTAL</b>	\$ -	\$ -

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9200-00-00	Bond Principal Payment	\$ 130,000	\$ 135,000	\$ 140,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
	\$ 140,000	\$ 150,000
<b>TOTAL</b>	\$ 140,000	\$ 150,000

Fund -03  
Type B HCEDC

City of Haslet  
Line Item Detail

Agenda Item #9.6.  
Type B HCEDC

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 2022/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9205-00-00	Interest Expense	\$ 152,250	\$ 145,750	\$ 139,000
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
	\$ 139,000	\$ 132,000
<b>TOTAL</b>	<b>\$ 139,000</b>	<b>\$ 132,000</b>

<u>ACCOUNT #</u>	<u>ACCOUNT NAME</u>	<u>FY 22/23</u>	<u>FY 23/24</u>	<u>BUDGET 24/25</u>
03-9210-00-00	Fiscal Agent Fees	\$ 500	\$ 500	\$ -
				\$ -

DESCRIPTION	2024/2025 Estimate	2025/2026 Request
		\$ 500
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 500</b>