



CITY OF JAMAICA BEACH

16628 San Luis Pass Road
5264 Jamaica Beach
Jamaica Beach, Texas 77554



PH (409) 737-1142 FAX (409) 737-5211

www.jamaicabeachtx.gov

The City Council of the City of Jamaica Beach, Texas, will conduct a **Regular Meeting** scheduled at **6:00 pm on Thursday June 11, 2026**, in the City Hall Council Chambers located at 16628 San Luis Pass Road.

To participate remotely: Please complete the Remote Citizen Comment Form on the City's website www.jamaicabeachtx.gov listed under the City Council tab or follow this link.

<https://www.jamaicabeachtx.gov/city-council/webforms/remote-citizen-comment-form>

1) **CALL TO ORDER AND ROLL CALL OF MEMBERS**

2) **PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS**

3) **INVOCATION** – Pastor Trey, Church of the Living God

4) **CONFLICTS OF INTEREST**

5) **PUBLIC COMMENT**

Members of the public are invited to give comments. Anyone will be allowed to speak on any subject other than personnel matter or matters under litigation, for a length of time not to exceed three minutes. No Council / Board discussion or action can take place on non-agenda items until such items are placed on an agenda and posted in accordance with law. (GC, 551.042.)

6) **SPECIAL PRESENTATION**

7) **ANNOUNCEMENTS**

8) **REPORTS FROM DIRECTORS, POLICE, AND FIRE**

1. City Administrator Salas – Verbal
2. Chief of Police Seurattan – Verbal & Attached
3. Finance Director Ester Abrego – Attached
4. Fire Chief Baden - None

9) **CONSENT AGENDA AND APPROVAL OF MINUTES**

The following items are considered routine by the City Council and will be enacted by one motion. There will only be a separate discussion on these matters if a council member requests and then the item will be removed from the general order of business and considered in its typical sequence on the agenda.

1. Approval for the minutes from the Regular Council Meeting on 5-14-2026

10) COMMENTS / REPORTS FROM MEMBERS OF COUNCIL

11) OLD BUSINESS

1. Discussion, consideration, and possible action to approve the proposed Light Ordinance 2026-03
2. Discussion, consideration, and possible action to approve the proposed Municode Ordinance 2026-05

12) NEW BUSINESS

1. FY2027 Water Pollution Control and Abatement Contract between the City of Jamaica Beach and the Galveston County Health District.
2. Discussion, consideration and possible action to appoint alternates to the Board of Adjustment

13) MAYOR'S REPORT:

14) EXECUTIVE SESSION

The City Council may convene a public meeting and then recess into a closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, §551.071; (2) discussing the purchase, exchange, lease, or value of real property,

1. *Personnel - to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or a charge against an officer or employee.*

15) ADJOURN:

CERTIFICATION

I, the undersigned authority, do hereby certify that this Notice of a Meeting was posted on the bulletin board at City Hall, 16628 San Luis Pass Road, a place convenient and readily accessible to the public at all times, and said Notice was posted and remained so posted continuously for at least 72 hours before said meeting was convened.

Courtney Gonzales

Courtney Gonzales, City Secretary



The City Hall is wheelchair accessible and accessible parking spaces are available. Persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at 409-737-1142 or by email at cityadmin@jamaicabeachtx.gov. Requests should be made at least 48 hours prior to the meeting. This agenda is posted on the city's web site at www.jamaicabeachtx.gov.



Jamaica Beach Police Department

Chief Matthew Seurattan

16628 San Luis Pass Road (physical)

5264 Jamaica Beach (mailing)

Jamaica Beach, Texas 77554

Office (409) 737-1142 / Fax (409) 974-4307

MSeurattan@jamaicabeachtx.gov



To: Mayor and Council

During the Month of April 2026 officers responded to 123 calls for service. Included are calls where we assisted the Galveston Police Department as back up units.

We also conducted routine business checks, residential checks (vacation watches), beach checks, and checks of the marina.

Alarm Calls (4)
Suspicious Vehicle/Person (12)
Citizen Assist (10)
Animal Control (2)
Loud Noise (24)
Disturbance (5)
Reckless Driver (7)
Welfare Concern (12)
Citations (140)
Arrest (0)
Accident (5)
Civil Matter (0)
Trespassing (5)
Intoxicated Person (2)
City Ordinance Violation (14)
Weapons Call (1)
Theft (1)
Criminal Mischief (0)
Open Door (2)
Assault (1)
Disorderly Conduct (0)
Deceased Person (0)
Assist by Law (11)
Assist Fire Dept (0)
Pursuit (0)
Fraud (0)
Parking Violation (5)
Discharge of Firearm (0)
Terroristic Threat (0)
911 Hang-Up (0)

Calls for Service:

On 04/02/26 at approximately 8:33am, officer(s) were dispatched to the 4400 block of Pelican Way on a trespass call. Officer arrived on location and located three white males, advised they were trespassing. Individuals left.

On 04/02/26 at approximately 7:51pm, officer(s) were dispatched to the 16600 block of Albatros Rd on a disturbance call. (STR) Officer arrived at location and there was no disturbance, just people playing in the pool.

On 04/03/26 at approximately 10:55am, officer(s) were dispatched to the 16500 block of Jamaica Beach Road on an open-door call. Officer arrived at the location, residence checked and door secured.

On 04/04/26 at approximately 1:50am, officer(s) were dispatched to the 16600 block of John Davis Rd. on a loud noise call. (STR) Officer arrived on location and did not hear any loud noise, contacted Renters and advised that being loud would result in a citation.

On 04/04/26 at approximately 2:06am, officer(s) were dispatched to the 16600 block of Lewis Scott Rd. on a loud noise call. (STR) Officer arrived at the location, contacted Renters, loud music, issued a citation.

On 04/04/26 at approximately 3:12pm, officer(s) were dispatched to the 16500 block of Jamaica Cove Rd. on a loud noise call. Officer drove around the area, no noise heard at all.

On 04/04/26 at approximately 5:29pm, officer(s) were dispatched to the 16600 block on the Beach on an assist by law call. Officer arrived to a jellyfish sting, EMS was advised.

On 04/04/26 at approximately 5:30pm, officer(s) were dispatched to the 16500 block of Lewis Scott Rd. on an assist by law call. (STR) Officer arrived, pool overflowing, flooding neighbor's yard. Citation issued.

On 04/04/26 at approximately 9:28pm, officer(s) were dispatched to the 4700 block of Jolly Roger Rd. on a suspicious vehicle call. Officer arrived at the location, was unable to locate vehicle described.

On 04/04/26 at approximately 10:04pm, officer(s) were dispatched to the 16500 block of Jamaica Cove Rd on a loud noise call. (STR) Officer arrived at location, music was not loud, advised to turn off.

On 04/05/26 at approximately 6:06am, officer(s) were dispatched to the 16600 block of Jolly Roger Rd. on an assault call. Officer arrived on scene, individuals were separated, report was taken, case #260016.

On 04/05/26 at approximately 3:14pm, officer(s) were dispatched to the 16500 block of Pompano Way on a loud noise call. (STR) Officer arrived at location, noise was the sound of the alarm, alarm company was advised.

On 04/07/26 at approximately 4:31pm, officer(s) were dispatched to the 13900 block of FM 3005 on an accident call. Officer arrived on scene, bad accident, back up Galveston PD.

On 04/08/26 at approximately 2:52am, officer(s) were dispatched to the 16600 block of Jolly Roger Rd on a welfare concern call. Officer arrived on scene to check on individual; individual advised no suicidal tendencies.

On 04/08/26 at approximately 8:33am, officer(s) were dispatched to the 16600 block of Flamingo Way on an open-door call. Officers arrived, 2nd level double doors open, checked residence, double doors secured.

On 04/08/26 at approximately 8:58pm, officer(s) were dispatched to the 16600 block of FM 3005 Rd. on an assist citizen over the phone call. The person was not in our City, Officer advised him to call the City he was staying in over a harassment call.

On 04/09/26 at approximately 1:14am, officer(s) were dispatched to the 16500 block of FM 3005 Rd. on an accident call. Officer arrived on scene, vehicle was towed, individual was released.

On 04/09/26 at approximately 1:32pm, officer(s) were dispatched to the 16600 block of Edward Teach on a City Ordinance violation call. Code Enforcement red tagged property, no building permit.

On 04/09/26 at approximately 1:42pm, officer(s) were dispatched to the 16700 block of Captain Bligh on a City Ordinance violation call. Code Enforcement red tagged property, no building permit.

On 04/09/26 at approximately 8:16pm, officer(s) were dispatched to the 4200 block of Jolly Roger Rd on a loud music call. (STR) Officer arrived, no loud music, contacted individuals outside barbecuing, they were advised to go inside.

On 04/10/26 at approximately 7:06pm, officer(s) were dispatched to the 4400 block of Pelican Way on a trespassing call. Officer arrived, white SUV was parked at location, Officer was able to locate owner and vehicle was moved.

On 04/10/26 at approximately 9:02pm, officer(s) were dispatched to the 16700 block of Moby Dick on a loud noise call. (STR) Officer arrived on scene and advised to turn music down, and the music was turned down.

On 04/12/26 at approximately 4:37pm, officer(s) were dispatched to the 14300 block of Stewart Rd. on a disturbance call. Officer arrived, helped Galveston PD with call, Officer transported one individual to jail for Galveston PD.

On 04/12/26 at approximately 8:33pm, officer(s) were dispatched to the 16500 block of FM 3005 Rd. on a welfare concern call. Officer arrived on location, unknown female walking on roadway, was advised to walk away from traffic.

On 04/12/26 at approximately 11:48pm, officer(s) were dispatched to the 14500 block of Trinidad Way on a loud noise call. (STR) Officer arrived on location, music was already turned off and people were leaving.

On 04/13/26 at approximately 8:37am, officer(s) were dispatched to the 4200 block of Karankawa Way on a City Ordinance Violation call. Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 8:51am, officer(s) were dispatched to the 16600 block of Bahama Way on a City Ordinance Violation call. (STR) Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:02am, officer(s) were dispatched to the 16500 block of Nassau Way on a City Ordinance Violation call. (STR) Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:09am, officer(s) were dispatched to the 16500 block of Nassau Way on a City Ordinance Violation call. Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:15am, officer(s) were dispatched to the 16600 block of Flamingo Way on a City Ordinance Violation call. (STR) Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:20am, officer(s) were dispatched to the 16700 block of Henry Morgan Rd on a City Ordinance Violation call. Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:39am, officer(s) were dispatched to the 16700 block of Captain Hook on a City Ordinance Violation call. Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 9:47am, officer(s) were dispatched to the 16700 block of Captain Hook on a City Ordinance Violation call. Officer on viewed trash violation, citation issued.

On 04/13/26 at approximately 12:05pm, officer(s) were dispatched to the 16500 block of FM 3005 on an intoxicated person call. Officer arrived, juveniles were not intoxicated, showed officer inside their cooler, no alcohol.

On 04/16/26 at approximately 2:56pm, officer(s) were dispatched to the 16600 block of Jolly Roger Rd. on a loud music call. (STR) Officer arrived and had music lowered, Renters advised.

On 04/17/26 at approximately 12:20pm, officer(s) were dispatched to the 16700 block of Edward Teach on a suspicious person call. Officer located individual, individual was advised no soliciting in Jamaica Beach.

On 04/17/26 at approximately 4:46pm, officer(s) were dispatched to the 16600 block of Jamaica Beach Rd on a parking violation call. (STR) Officer arrived and advised no parking on road. Vehicles were moved.

On 04/17/26 at approximately 8:45pm, officer(s) were dispatched to the 16600 block of John Davis Rd on a suspicious person call. Officer arrived and spoke with individual and advised her kid kicked the ball over the fence and she went on the property to get it.

On 04/17/26 at approximately 10:19pm, officer(s) were dispatched to the 16500 block of Nassau Way on a loud noise call. Officer arrived, no noise coming from location, spoke with individual at house and warned about music.

On 04/17/26 at approximately 11:47pm, officer(s) were dispatched to the 16500 block of Jamaica Cove on a loud noise call. (STR) Officer arrived, advised Renter to turn off music.

On 04/18/26 at approximately 12:01am, officer(s) were dispatched to the 16500 block of Barbados Way on a loud noise call. (STR) Officer arrived, no noise, spoke with reportee who advised they had already shut it down for the night.

On 04/18/26 at approximately 5:25pm, officer(s) were dispatched to the 16500 block Jamaica Cove Rd on a loud noise call. (STR) Officer advised to lower music, verbal warning.

On 04/18/26 at approximately 5:45pm, officer(s) were dispatched to the 16600 block of Jolly Roger Rd on a parking violation call. Officer advised that vehicle was parked in a no parking zone, individual moved vehicle.

On 04/18/26 at approximately 8:36pm, officer(s) were dispatched to the 16600 block of Curlew Rd on a loud noise call. (STR) Officer made contact, advised to lower music.

On 04/18/26 at approximately 11:12pm, officer(s) were dispatched to the 16600 block of Captain Kidd Rd on a trespass call. (STR) Officer arrived, Renters rented 2 houses and didn't think it was a problem to walk across homeowners' property, they were advised to stay off the yard.

On 04/19/26 at approximately 10:01am, officer(s) were dispatched to the 16600 block of Mansvelt Rd on a parking violation call. Officer arrived, silver vehicle in roadway, issued citation.

On 04/19/26 at approximately 12:30pm, officer(s) were dispatched to the 4200 block of Jolly Roger Rd on an alarm call. Officer arrived, false alarm, house secured.

On 04/19/26 at approximately 2:49pm, officer(s) were dispatched to the 16600 block of FM 3005 on a minor accident call. Officer arrived, citation issued, vehicle towed.

On 04/21/26 at approximately 7:00pm, officer(s) were dispatched to the 16900 block of FM 3005 on an animal control call. Cow in middle of roadway, Officer able to get cow out of road.

On 04/24/26 at approximately 9:00am, officer(s) were dispatched to the 16700 block of FM 3005 on a theft call. Officer arrived at the location, checked cameras, report taken.

On 04/24/26 at approximately 3:52pm, officer(s) were dispatched to the 4900 block of Jolly Roger Rd on an animal control call. Alligator on property, Officer advised Game Warden and advised leaving alone.

On 04/24/26 at approximately 8:28pm, officer(s) were dispatched to the 16700 block of Albatros Rd on a loud noise call. (STR) Officer arrived, no music was heard.

On 04/24/26 at approximately 11:35pm, officer(s) were dispatched to the 16600 block of Mansvelt Rd on an assist by law call. (STR) Officer met with security company to stand by for an eviction.

On 04/25/26 at approximately 2:25pm, officer(s) were dispatched to the 16500 block of Pelican Way on a loud noise call. Officer arrived and advised residents to turn down music.

On 04/25/26 at approximately 3:51pm, officer(s) were dispatched to the 4200 block of W Bayside Way on a loud noise call. (STR) Officer arrived, renters advised to lower music.

On 04/25/26 at approximately 10:11pm, officer(s) were dispatched to the 16500 block of Mansvelt Rd on a loud noise call. (STR) Officer arrived and no music was playing.

On 04/25/26 at approximately 11:20pm, officer(s) were dispatched to the 4200 block of W Bayside Way on a loud noise call. Officer arrived, there was no noise in the area.

On 04/26/26 at approximately 4:34pm, officer(s) were dispatched to the 16600 block of John Silver Rd on a reckless driving call. Vehicle located, the driver and their mother advised.

On 04/26/26 at approximately 9:13pm, officer(s) were dispatched to the 16500 block of Jamaica Cove Rd on a loud noise call. (STR) Officer arrived, party was shut down, there was no music, a lot of talking.

On 04/27/26 at approximately 12:42am, officer(s) were dispatched to the 16600 block of John Silver Rd on a welfare concern call. Father could not get a hold of daughter, Officer got a call back, Father spoke with daughter who was at Whataburger.

On 04/27/26 at approximately 2:53am, officer(s) were dispatched to the 16600 block of Jamaica Beach Rd on a disturbance call. (STR) Officer arrived, verbal argument only, parties were separated for the night.

On 04/28/26 at approximately 1:32am, officer(s) were dispatched to the 4400 block of Pelican Way on a welfare concern call. (STR) Officer contacted by Katy PD to do a welfare check at that location, vehicle and individual were not at location, Katy PD advised.

On 04/28/26 at approximately 7:54pm, officer(s) were dispatched to the 16700 block of Captain Hook on a welfare concern call. Reportee trying to get into house, Husband with several medical conditions not answering door, Fire Department was called for forced entry.

On 04/28/26 at approximately 8:38pm, officer(s) were dispatched to the intersection of Pelican Rd and Pelican Way on a weapons offense call. Officer arrived, sat in the area, and did not hear any gun shots, unable to locate.

On 04/29/26 at approximately 9:12am, officer(s) were dispatched to the 4100 block of W Bayside Way on an alarm call. Officer arrived, false alarm, house secured.

Community Events:

Easter celebration had a great turnout and was fun for all visitors and residence.

Open Positions:

We are currently fully staffed. With a waiting list.

Comments:

We were prepared for prom month, went very smoothly with no major issues.

Fun fact first initial of officers last name spells beach. B-atiste, E-scanuela, A-llred, C-isneros, H-aro.

LOVE OUR JAMAICE BEACH!!!

Chief Matthew Seurattan

GENERAL FUND

REVENUE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
10	00	22100	Property Tax - Current	\$ 926,337	\$ 1,036,317
10	00	22110	Property Tax - Delinquent	\$ -	\$ -
10	00	22120	Sales Tax	\$ 166,776	\$ 320,000
10	00	22130	Hotel Occupancy Tax	\$ -	\$ -
10	00	22140	Mixed Beverage Tax	\$ 4,655	\$ 7,250
10	00	23100	Building Permit Fees	\$ 21,505	\$ 90,000
10	00	23110	Franchise Fees	\$ 49,443	\$ 98,000
10	00	23120	Park User Fees	\$ 340	\$ 1,500
10	00	23130	Swimming Pool Fees	\$ -	\$ 20,000
10	00	23140	Marina Fees	\$ 995	\$ 2,000
10	00	23150	Beach User Fees	\$ -	\$ 30,000
10	00	23160	Misc. Fees.	\$ -	\$ 1,500
10	00	23170	STR Operating Fee	\$ 9,000	\$ 34,000
10	00	24100	Court Fines	\$ 128,413	\$ 300,000
10	00	24110	Court Security	\$ 2,521	\$ 5,000
10	00	24120	Court Technology	\$ 2,076	\$ 4,000
10	00	25100	Interest Earnings	\$ 61,747	\$ 170,000
10	00	25110	Misc. Income	\$ 103,100	\$ 5,000
10	00	25120	Park Donations	\$ -	\$ 1,500
10	00	25130	Misc. Donations	\$ 1,000	\$ 3,000
10	00	25140	Reimbursed Expenses	\$ -	\$ -
10	00	26100	Transfer from Water Fund	\$ -	\$ -
10	00	26110	Transfer from Sewer Fund	\$ -	\$ -
10	00	26120	Transfer from Trash Fund	\$ -	\$ -
10	00	26130	Transfer from Hotel Occupancy Tax Fund	\$ -	\$ -
10	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
10	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
10	00	27100	Federal Aid	\$ -	\$ -
10	00	27110	State Aid	\$ -	\$ -
Total Revenue				\$ 1,477,908	\$ 2,129,067

EXPENSE

Administration

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
10	14	71100	Salaries	\$ 98,196	\$ 157,507
10	14	71110	Overtime	\$ 594	\$ 14,176
10	14	71120	Part Time Employees	\$ -	\$ -
10	14	71130	Contract Employees	\$ -	\$ -
10	14	71200	Payroll Taxes	\$ 7,025	\$ 12,049
10	14	71300	Retirement	\$ 5,725	\$ 11,565
10	14	71400	Employer Share - Medical Ins.	\$ 18,737	\$ 22,034
10	14	71410	Employer Share - Vision Ins.	\$ -	\$ -
10	14	71420	Employer Share - Dental Ins.	\$ 579	\$ 645
10	14	71430	Employer Share - Life Ins.	\$ 58	\$ 173
10	14	71500	Bonus Pay	\$ 2,922	\$ 6,185
Personnel Sub-Total				\$ 133,836	\$ 224,335
10	14	72000	Water Purchase	\$ -	\$ -
10	14	72100	Election Expense	\$ -	\$ 6,000
10	14	72120	Public Relations / Marketing	\$ -	\$ 2,000
10	14	72200	Fire Insurance	\$ -	\$ 4,200
10	14	72210	Flood Insurance	\$ 937	\$ 2,400

10	14	72220	General Liability Insurance	\$	376	\$	4,000
10	14	72230	Vehicle Insurance	\$	-	\$	-
10	14	72240	Windstorm Insurance	\$	-	\$	14,000
10	14	72250	Work Comp Insurance	\$	-	\$	3,900
10	14	72300	Legal Services - City Attorney	\$	36,178	\$	20,000
10	14	72310	Legal Notices - Newspaper	\$	1,054	\$	5,000
10	14	72320	State Criminal Fees	\$	-	\$	-
10	14	72330	Subscriptions - Technology	\$	9,150	\$	15,550
10	14	72400	Audit	\$	36,499	\$	50,000
10	14	72500	Electricity	\$	4,537	\$	5,200
10	14	72510	Internet / Cable	\$	8,360	\$	16,000
10	14	72520	Natural Gas	\$	975	\$	1,700
10	14	72530	Telephone	\$	6,668	\$	10,600
10	14	72540	Trash	\$	-	\$	6,000
10	14	72550	Water / Sewer	\$	637	\$	1,000
10	14	72600	Janitorial Services	\$	-	\$	-
10	14	72610	Chemicals	\$	-	\$	-
10	14	72620	Uniforms	\$	484	\$	1,000
10	14	72700	Dues & Memberships	\$	4,326	\$	10,000
10	14	72710	Training	\$	2,000	\$	8,000
10	14	72720	Travel & Meeting Expenses	\$	4,293	\$	5,000
10	14	72730	Mileage Reimbursement	\$	777	\$	3,000
10	14	72800	Office Services & Supplies	\$	3,306	\$	15,000
10	14	72810	Postage	\$	-	\$	2,500
10	14	72820	Printing	\$	2,426	\$	10,000
10	14	72900	Equipment & Supplies	\$	2,818	\$	16,000
10	14	72911	Building Maintenance	\$	644	\$	2,500
10	14	72912	Grounds Maintenance	\$	214	\$	2,500
10	14	72920	General Maintenance	\$	1,076	\$	5,000
10	14	72931	Equipment Maintenance	\$	432	\$	5,000
10	14	72932	Vehicle Maintenance	\$	461	\$	5,000
10	14	72940	Fuel	\$	376	\$	4,000
10	14	72950	Contract Services	\$	-	\$	10,000
10	14	72951	Inspections	\$	-	\$	-
10	14	72960	Contingency	\$	-	\$	-
10	14	72970	Miscellaneous	\$	5,011	\$	5,000
10	14	72980	Tourism	\$	154	\$	-
10	14	72990	Tourism Security	\$	-	\$	-
10	14	73100	Volunteer Fire	\$	-	\$	-
10	14	73110	Volunteer EMS	\$	-	\$	-
10	14	73120	Transfer to General Fund	\$	-	\$	-
10	14	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	14	73130	Transfer to Water Fund	\$	-	\$	-
10	14	73140	Transfer to Sewer Fund	\$	-	\$	-
10	14	73150	Transfer to Refuse Fund	\$	-	\$	-
10	14	73160	Transfer to Equipment Fund	\$	-	\$	132,812
10	14	73170	Transfer to Capital Improvement Fund	\$	-	\$	132,812
			Operations Sub-Total		\$ 134,167		\$ 542,674
10	14	74100	Equipment	\$	-	\$	-
10	14	74200	Vehicles	\$	16,210	\$	-
10	14	74300	Technology	\$	1,376	\$	5,000
10	14	74400	Projects	\$	103,382	\$	20,000
			Capital Sub-Total		\$ 120,969		\$ 25,000
			Total Administration		\$ 388,972		\$ 792,009
			Building / STR				
10	16	71100	Salaries	\$	13,670	\$	31,868

10	16	71110	Overtime	\$	57	\$	2,390
10	16	71120	Part Time Employees	\$	-	\$	-
10	16	71130	Contract Employees	\$	-	\$	-
10	16	71200	Payroll Taxes	\$	778	\$	2,438
10	16	71300	Retirement	\$	630	\$	2,390
10	16	71400	Employer Share - Medical Ins.	\$	3,148	\$	6,296
10	16	71410	Employer Share - Vision Ins.	\$	-	\$	-
10	16	71420	Employer Share - Dental Ins.	\$	92	\$	184
10	16	71430	Employer Share - Life Ins.	\$	10	\$	49
10	16	71500	Bonus Pay	\$	1,226	\$	1,226
			Personnel Sub-Total	\$	19,610	\$	46,841
10	16	72000	Water Purchase	\$	-	\$	-
10	16	72100	Election Expense	\$	-	\$	-
10	16	72120	Public Relations / Marketing	\$	-	\$	-
10	16	72200	Fire Insurance	\$	-	\$	-
10	16	72210	Flood Insurance	\$	-	\$	-
10	16	72220	General Liability Insurance	\$	-	\$	-
10	16	72230	Vehicle Insurance	\$	-	\$	-
10	16	72240	Windstorm Insurance	\$	-	\$	-
10	16	72250	Work Comp Insurance	\$	-	\$	-
10	16	72300	Legal Services - City Attorney	\$	-	\$	-
10	16	72310	Legal Notices - Newspaper	\$	-	\$	3,500
10	16	72320	State Criminal Fees	\$	-	\$	-
10	16	72330	Subscriptions- Technology	\$	8,558	\$	11,402
10	16	72400	Audit	\$	-	\$	-
10	16	72500	Electricity	\$	-	\$	-
10	16	72510	Internet / Cable	\$	-	\$	-
10	16	72520	Natural Gas	\$	-	\$	-
10	16	72530	Telephone	\$	264	\$	400
10	16	72540	Trash	\$	-	\$	-
10	16	72550	Water / Sewer	\$	-	\$	-
10	16	72600	Janitorial Services	\$	-	\$	-
10	16	72610	Chemicals	\$	-	\$	4,500
10	16	72620	Uniforms	\$	-	\$	200
10	16	72700	Dues & Memberships	\$	-	\$	150
10	16	72710	Training	\$	-	\$	1,000
10	16	72720	Travel & Meeting Expenses	\$	-	\$	500
10	16	72730	Mileage Reimbursement	\$	-	\$	250
10	16	72800	Office Services & Supplies	\$	-	\$	2,000
10	16	72810	Postage	\$	-	\$	2,500
10	16	72820	Printing	\$	-	\$	-
10	16	72900	Equipment & Supplies	\$	6	\$	2,500
10	16	72911	Building Maintenance	\$	-	\$	-
10	16	72912	Grounds Maintenance	\$	-	\$	-
10	16	72920	General Maintenance	\$	-	\$	1,500
10	16	72931	Equipment Maintenance	\$	178	\$	-
10	16	72932	Vehicle Maintenance	\$	-	\$	-
10	16	72940	Fuel	\$	-	\$	2,000
10	16	72950	Contract Services	\$	4,420	\$	-
10	16	72951	Inspections	\$	19,500	\$	40,000
10	16	72960	Contingency	\$	-	\$	-
10	16	72970	Miscellaneous	\$	-	\$	-
10	16	72980	Tourism	\$	-	\$	-
10	16	72990	Tourism Security	\$	-	\$	-
10	16	73100	Volunteer Fire	\$	-	\$	-
10	16	73110	Volunteer EMS	\$	-	\$	-

10	16	73120	Transfer to General Fund	\$	-	\$	-
10	16	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	16	73130	Transfer to Water Fund	\$	-	\$	-
10	16	73140	Transfer to Sewer Fund	\$	-	\$	-
10	16	73150	Transfer to Refuse Fund	\$	-	\$	-
10	16	73160	Transfer to Equipment Fund	\$	-	\$	-
10	16	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	32,926	\$	72,402
10	16	74100	Equipment	\$	-	\$	-
10	16	74200	Vehicles	\$	-	\$	-
10	16	74300	Technology	\$	-	\$	-
10	16	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	-	\$	-
Total Building				\$	52,536	\$	119,243
Fire/EMS							
10	20	71100	Salaries	\$	-	\$	-
10	20	71110	Overtime	\$	-	\$	-
10	20	71120	Part Time Employees	\$	-	\$	-
10	20	71130	Contract Employees	\$	-	\$	-
10	20	71200	Payroll Taxes	\$	-	\$	-
10	20	71300	Retirement	\$	-	\$	-
10	20	71400	Employer Share - Medical Ins.	\$	-	\$	-
10	20	71410	Employer Share - Vision Ins.	\$	-	\$	-
10	20	71420	Employer Share - Dental Ins.	\$	-	\$	-
10	20	71430	Employer Share - Life Ins.	\$	-	\$	-
10	20	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total				\$	-	\$	-
10	20	72000	Water Purchase	\$	-	\$	-
10	20	72100	Election Expense	\$	-	\$	-
10	20	72120	Public Relations / Marketing	\$	-	\$	-
10	20	72200	Fire Insurance	\$	-	\$	1,400
10	20	72210	Flood Insurance	\$	909	\$	850
10	20	72220	General Liability Insurance	\$	-	\$	-
10	20	72230	Vehicle Insurance	\$	-	\$	-
10	20	72240	Windstorm Insurance	\$	-	\$	-
10	20	72250	Work Comp Insurance	\$	-	\$	-
10	20	72300	Legal Services - City Attorney	\$	-	\$	-
10	20	72310	Legal Notices - Newspaper	\$	-	\$	-
10	20	72320	State Criminal Fees	\$	-	\$	-
10	20	72330	Subscriptions - Technology	\$	-	\$	-
10	20	72400	Audit	\$	-	\$	-
10	20	72500	Electricity	\$	-	\$	-
10	20	72510	Internet / Cable	\$	-	\$	-
10	20	72520	Natural Gas	\$	-	\$	-
10	20	72530	Telephone	\$	-	\$	-
10	20	72540	Trash	\$	-	\$	-
10	20	72550	Water / Sewer	\$	-	\$	-
10	20	72600	Janitorial Services	\$	-	\$	-
10	20	72610	Chemicals	\$	-	\$	-
10	20	72620	Uniforms	\$	-	\$	-
10	20	72700	Dues & Memberships	\$	-	\$	-
10	20	72710	Training	\$	-	\$	-
10	20	72720	Travel & Meeting Expenses	\$	-	\$	-
10	20	72730	Mileage Reimbursement	\$	-	\$	-
10	20	72800	Office Services & Supplies	\$	-	\$	-
10	20	72810	Postage	\$	-	\$	-

10	20	72820	Printing	\$	-	\$	-
10	20	72900	Equipment & Supplies	\$	2,323	\$	-
10	20	72911	Building Maintenance	\$	29,874	\$	1,000
10	20	72912	Grounds Maintenance	\$	-	\$	-
10	20	72920	General Maintenance	\$	35	\$	-
10	20	72931	Equipment Maintenance	\$	-	\$	-
10	20	72932	Vehicle Maintenance	\$	-	\$	-
10	20	72940	Fuel	\$	-	\$	-
10	20	72950	Contract Services	\$	-	\$	-
10	20	72951	Inspections	\$	-	\$	-
10	20	72960	Contingency	\$	-	\$	-
10	20	72970	Miscellaneous	\$	-	\$	-
10	20	72980	Tourism	\$	-	\$	-
10	20	72990	Tourism Security	\$	-	\$	-
10	20	73100	Volunteer Fire	\$	-	\$	-
10	20	73110	Volunteer EMS	\$	-	\$	-
10	20	73120	Transfer to General Fund	\$	-	\$	-
10	20	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	20	73130	Transfer to Water Fund	\$	-	\$	-
10	20	73140	Transfer to Sewer Fund	\$	-	\$	-
10	20	73150	Transfer to Refuse Fund	\$	-	\$	-
10	20	73160	Transfer to Equipment Fund	\$	-	\$	-
10	20	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	33,141	\$	3,250
10	20	74100	Equipment	\$	-	\$	-
10	20	74200	Vehicles	\$	-	\$	-
10	20	74300	Technology	\$	-	\$	-
			Capital Sub-Total	\$	-	\$	-
Total Fire-EMS				\$	33,141	\$	3,250
Municipal Court							
10	22	71100	Salaries	\$	19,253	\$	40,916
10	22	71110	Overtime	\$	-	\$	-
10	22	71120	Part Time Employees	\$	-	\$	-
10	22	71130	Contract Employees	\$	-	\$	-
10	22	71200	Payroll Taxes	\$	1,648	\$	3,130
10	22	71300	Retirement	\$	1,096	\$	3,069
10	22	71400	Employer Share - Medical Ins.	\$	3,148	\$	7,555
10	22	71410	Employer Share - Vision Ins.	\$	-	\$	-
10	22	71420	Employer Share - Dental Ins.	\$	92	\$	221
10	22	71430	Employer Share - Life Ins.	\$	10	\$	59
10	22	71500	Bonus Pay	\$	1,573	\$	1,574
			Personnel Sub-Total	\$	26,820	\$	56,523
10	22	72000	Water Purchase	\$	-	\$	-
10	22	72100	Election Expense	\$	-	\$	-
10	22	72120	Public Relations / Marketing	\$	-	\$	-
10	22	72200	Fire Insurance	\$	-	\$	-
10	22	72210	Flood Insurance	\$	-	\$	-
10	22	72220	General Liability Insurance	\$	-	\$	-
10	22	72230	Vehicle Insurance	\$	-	\$	-
10	22	72240	Windstorm Insurance	\$	-	\$	-
10	22	72250	Work Comp Insurance	\$	-	\$	-
10	22	72300	Legal Services - City Attorney	\$	-	\$	-
10	22	72310	Legal Notices - Newspaper	\$	-	\$	-
10	22	72320	State Criminal Fees	\$	67,551	\$	180,000
10	22	72330	Subscriptions - Technology	\$	-	\$	10,000
10	22	72400	Audit	\$	-	\$	-

10	22	72500	Electricity	\$	-	\$	-
10	22	72510	Internet / Cable	\$	-	\$	-
10	22	72520	Natural Gas	\$	-	\$	-
10	22	72530	Telephone	\$	309	\$	500
10	22	72540	Trash	\$	-	\$	-
10	22	72550	Water / Sewer	\$	-	\$	-
10	22	72600	Janitorial Services	\$	-	\$	-
10	22	72610	Chemicals	\$	-	\$	-
10	22	72620	Uniforms	\$	117	\$	200
10	22	72700	Dues & Memberships	\$	-	\$	200
10	22	72710	Training	\$	-	\$	1,000
10	22	72720	Travel & Meeting Expenses	\$	-	\$	500
10	22	72730	Mileage Reimbursement	\$	-	\$	500
10	22	72800	Office Services & Supplies	\$	73	\$	1,000
10	22	72810	Postage	\$	42	\$	5,000
10	22	72820	Printing	\$	219	\$	250
10	22	72900	Equipment & Supplies	\$	-	\$	-
10	22	72911	Building Maintenance	\$	-	\$	-
10	22	72912	Grounds Maintenance	\$	-	\$	-
10	22	72920	General Maintenance	\$	-	\$	-
10	22	72931	Equipment Maintenance	\$	-	\$	-
10	22	72932	Vehicle Maintenance	\$	-	\$	-
10	22	72940	Fuel	\$	-	\$	-
10	22	72950	Contract Services	\$	8,000	\$	25,000
10	22	72951	Inspections	\$	-	\$	-
10	22	72960	Contingency	\$	-	\$	-
10	22	72970	Miscellaneous	\$	130	\$	-
10	22	72980	Tourism	\$	-	\$	-
10	22	72990	Tourism Security	\$	-	\$	-
10	22	73100	Volunteer Fire	\$	-	\$	-
10	22	73110	Volunteer EMS	\$	-	\$	-
10	22	73120	Transfer to General Fund	\$	-	\$	-
10	22	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	22	73130	Transfer to Water Fund	\$	-	\$	-
10	22	73140	Transfer to Sewer Fund	\$	-	\$	-
10	22	73150	Transfer to Refuse Fund	\$	-	\$	-
10	22	73160	Transfer to Equipment Fund	\$	-	\$	-
10	22	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	76,440	\$	224,150
10	22	74100	Equipment	\$	-	\$	-
10	22	74200	Vehicles	\$	-	\$	-
10	22	74300	Technology	\$	1,550	\$	-
10	22	74400	Projects	\$	24,311	\$	15,000
			Capital Sub-Total	\$	25,860	\$	15,000
Total Municipal Court				\$	129,121	\$	295,673
Police							
10	24	71100	Salaries	\$	179,702	\$	348,702
10	24	71110	Overtime	\$	-	\$	-
10	24	71120	Part Time Employees	\$	1,082	\$	10,000
10	24	71130	Contract Employees	\$	-	\$	4,320
10	24	71200	Payroll Taxes	\$	12,628	\$	26,676
10	24	71300	Retirement	\$	10,366	\$	26,153
10	24	71400	Employer Share - Medical Ins.	\$	35,517	\$	69,251
10	24	71410	Employer Share - Vision Ins.	\$	-	\$	-
10	24	71420	Employer Share - Dental Ins.	\$	1,040	\$	2,028
10	24	71430	Employer Share - Life Ins.	\$	111	\$	544

10	24	71500	Bonus Pay	\$	11,672	\$	13,412
			Personnel Sub-Total	\$	252,118	\$	501,085
10	24	72000	Water Purchase	\$	-	\$	-
10	24	72100	Election Expense	\$	-	\$	-
10	24	72120	Public Relations / Marketing	\$	950	\$	1,500
10	24	72200	Fire Insurance	\$	-	\$	2,500
10	24	72210	Flood Insurance	\$	909	\$	1,000
10	24	72220	General Liability Insurance	\$	-	\$	18,500
10	24	72230	Vehicle Insurance	\$	-	\$	8,000
10	24	72240	Windstorm Insurance	\$	-	\$	7,000
10	24	72250	Work Comp Insurance	\$	-	\$	17,000
10	24	72300	Legal Services - City Attorney	\$	-	\$	500
10	24	72310	Legal Notices - Newspaper	\$	-	\$	-
10	24	72320	State Criminal Fees	\$	-	\$	-
10	24	72330	Subscriptions - Technology	\$	8,295	\$	8,000
10	24	72400	Audit	\$	-	\$	-
10	24	72500	Electricity	\$	91	\$	-
10	24	72510	Internet / Cable	\$	3,084	\$	6,100
10	24	72520	Natural Gas	\$	-	\$	-
10	24	72530	Telephone	\$	1,911	\$	3,800
10	24	72540	Trash	\$	-	\$	-
10	24	72550	Water / Sewer	\$	-	\$	-
10	24	72600	Janitorial Services	\$	-	\$	-
10	24	72610	Chemicals	\$	-	\$	-
10	24	72620	Uniforms	\$	1,430	\$	13,000
10	24	72700	Dues & Memberships	\$	-	\$	2,500
10	24	72710	Training	\$	2,694	\$	8,000
10	24	72720	Travel & Meeting Expenses	\$	414	\$	4,000
10	24	72730	Mileage Reimbursement	\$	538	\$	1,000
10	24	72800	Office Services & Supplies	\$	-	\$	3,000
10	24	72810	Postage	\$	-	\$	-
10	24	72820	Printing	\$	258	\$	1,500
10	24	72900	Equipment & Supplies	\$	-	\$	11,000
10	24	72911	Building Maintenance	\$	2,776	\$	2,000
10	24	72912	Grounds Maintenance	\$	-	\$	-
10	24	72920	General Maintenance	\$	1,495	\$	5,000
10	24	72931	Equipment Maintenance	\$	-	\$	-
10	24	72932	Vehicle Maintenance	\$	4,311	\$	15,000
10	24	72940	Fuel	\$	6,408	\$	23,000
10	24	72950	Contract Services	\$	5,000	\$	15,000
10	24	72951	Inspections	\$	-	\$	-
10	24	72960	Contingency	\$	-	\$	-
10	24	72970	Miscellaneous	\$	34	\$	-
10	24	72980	Tourism	\$	-	\$	-
10	24	72990	Tourism Security	\$	-	\$	-
10	24	73100	Volunteer Fire	\$	-	\$	-
10	24	73110	Volunteer EMS	\$	-	\$	-
10	24	73120	Transfer to General Fund	\$	-	\$	-
10	24	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	24	73130	Transfer to Water Fund	\$	-	\$	-
10	24	73140	Transfer to Sewer Fund	\$	-	\$	-
10	24	73150	Transfer to Refuse Fund	\$	-	\$	-
10	24	73160	Transfer to Equipment Fund	\$	-	\$	-
10	24	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	40,596	\$	177,900
10	24	73200	Marine Fuel	\$	-	\$	1,000

10	24	73210	Marine Maintenance	\$	-	\$	1,000
10	24	73220	Marine Equipment & Supplies	\$	-	\$	1,000
Marine Sub-Total				\$	-	\$	3,000
10	24	74100	Equipment	\$	-	\$	-
10	24	74200	Vehicles	\$	19,299	\$	32,000
10	24	74300	Technology	\$	-	\$	10,000
10	24	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	19,299	\$	42,000
Total Police				\$	312,013	\$	723,985
Public Works							
10	26	71100	Salaries	\$	16,519	\$	45,558
10	26	71110	Overtime	\$	-	\$	-
10	26	71120	Part Time Employees	\$	-	\$	-
10	26	71130	Contract Employees	\$	-	\$	-
10	26	71200	Payroll Taxes	\$	697	\$	3,485
10	26	71300	Retirement	\$	710	\$	3,417
10	26	71400	Employer Share - Medical Ins.	\$	-	\$	9,443
10	26	71410	Employer Share - Vision Ins.	\$	-	\$	-
10	26	71420	Employer Share - Dental Ins.	\$	-	\$	276
10	26	71430	Employer Share - Life Ins.	\$	-	\$	74
10	26	71500	Bonus Pay	\$	638	\$	1,752
Personnel Sub-Total				\$	18,564	\$	64,006
10	26	72000	Water Purchase	\$	-	\$	-
10	26	72100	Election Expense	\$	-	\$	-
10	26	72120	Public Relations / Marketing	\$	-	\$	-
10	26	72200	Fire Insurance	\$	-	\$	-
10	26	72210	Flood Insurance	\$	-	\$	-
10	26	72220	General Liability Insurance	\$	-	\$	-
10	26	72230	Vehicle Insurance	\$	-	\$	-
10	26	72240	Windstorm Insurance	\$	-	\$	-
10	26	72250	Work Comp Insurance	\$	-	\$	-
10	26	72300	Legal Services - City Attorney	\$	-	\$	-
10	26	72310	Legal Notices - Newspaper	\$	-	\$	-
10	26	72320	State Criminal Fees	\$	-	\$	-
10	26	72330	Subscriptions - Technology	\$	-	\$	-
10	26	72400	Audit	\$	-	\$	-
10	26	72500	Electricity	\$	2,618	\$	3,500
10	26	72510	Internet / Cable	\$	188	\$	-
10	26	72520	Natural Gas	\$	-	\$	-
10	26	72530	Telephone	\$	251	\$	500
10	26	72540	Trash	\$	-	\$	-
10	26	72550	Water / Sewer	\$	-	\$	-
10	26	72600	Janitorial Services	\$	-	\$	-
10	26	72610	Chemicals	\$	-	\$	1,750
10	26	72620	Uniforms	\$	551	\$	-
10	26	72700	Dues & Memberships	\$	-	\$	150
10	26	72710	Training	\$	2,812	\$	4,500
10	26	72720	Travel & Meeting Expenses	\$	547	\$	1,500
10	26	72730	Mileage Reimbursement	\$	370	\$	500
10	26	72800	Office Services & Supplies	\$	-	\$	1,000
10	26	72810	Postage	\$	-	\$	-
10	26	72820	Printing	\$	-	\$	-
10	26	72900	Equipment & Supplies	\$	2,323	\$	17,000
10	26	72911	Building Maintenance	\$	109	\$	-
10	26	72912	Grounds Maintenance	\$	311	\$	-
10	26	72920	General Maintenance	\$	1,316	\$	20,000

10	26	72921	Beach Maintenance	\$	-	\$	-
10	26	72922	Drainage Maintenance	\$	-	\$	20,000
10	26	72923	Street Maintenance	\$	2,286	\$	20,000
10	26	72931	Equipment Maintenance	\$	-	\$	4,000
10	26	72932	Vehicle Maintenance	\$	1,310	\$	-
10	26	72940	Fuel	\$	1,165	\$	3,500
10	26	72950	Contract Services	\$	10,188	\$	3,000
10	26	72951	Inspections	\$	-	\$	-
10	26	72960	Contingency	\$	-	\$	-
10	26	72970	Miscellaneous	\$	-	\$	-
10	26	72980	Tourism	\$	-	\$	-
10	26	72990	Tourism Security	\$	-	\$	-
10	26	73100	Volunteer Fire	\$	-	\$	-
10	26	73110	Volunteer EMS	\$	-	\$	-
10	26	73120	Transfer to General Fund	\$	-	\$	-
10	26	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
10	26	73130	Transfer to Water Fund	\$	-	\$	-
10	26	73140	Transfer to Sewer Fund	\$	-	\$	-
10	26	73150	Transfer to Refuse Fund	\$	-	\$	-
10	26	73160	Transfer to Equipment Fund	\$	-	\$	-
10	26	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	26,344	\$	100,900
10	26	74100	Equipment	\$	-	\$	-
10	26	74200	Vehicles	\$	-	\$	-
10	26	74300	Technology	\$	-	\$	-
10	26	74400	Projects	\$	-	\$	-
			Capital Sub-Total	\$	-	\$	-
			Total Development	\$	44,909	\$	164,906
			Total General Fund	\$	960,692	\$	2,099,067

HOTEL OCCUPANCY TAX FUND

REVENUE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
20	00	22130	Hotel Occupancy Tax	\$ 322,744	\$ 600,000
20	00	26100	Transfer from Water Fund	\$ -	\$ -
20	00	26110	Transfer from Sewer Fund	\$ -	\$ -
20	00	26120	Transfer from Trash Fund	\$ -	\$ -
20	00	26130	Transfer from Hotel Occupancy Tax Fund	\$ -	\$ 304,078
20	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
20	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
20	00	26155	Transfer from General Fund	\$ -	\$ -
Total Revenue				\$ 322,744	\$ 904,078

EXPENSE

Administration

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
20	14	71100	Salaries	\$ 143,402	\$ 274,648
20	14	71110	Overtime	\$ -	\$ -
20	14	71120	Part Time Employees	\$ -	\$ -
20	14	71130	Contract Employees	\$ -	\$ -
20	14	71200	Payroll Taxes	\$ 9,707	\$ 21,011
20	14	71300	Retirement	\$ 6,887	\$ 18,613
20	14	71400	Employer Share - Medical Ins.	\$ 28,435	\$ 38,403
20	14	71410	Employer Share - Vision Ins.	\$ -	\$ -
20	14	71420	Employer Share - Dental Ins.	\$ 913	\$ 1,124
20	14	71430	Employer Share - Life Ins.	\$ 89	\$ 302
20	14	71500	Bonus Pay	\$ 7,204	\$ 11,582
Personnel Sub-Total				\$ 196,638	\$ 365,682
20	14	72000	Water Purchase	\$ -	\$ -
20	14	72100	Election Expense	\$ -	\$ -
20	14	72120	Public Relations / Marketing	\$ -	\$ -
20	14	72200	Fire Insurance	\$ -	\$ -
20	14	72210	Flood Insurance	\$ -	\$ -
20	14	72220	General Liability Insurance	\$ -	\$ -
20	14	72230	Vehicle Insurance	\$ -	\$ -
20	14	72240	Windstorm Insurance	\$ -	\$ -
20	14	72250	Work Comp Insurance	\$ -	\$ -
20	14	72300	Legal Services - City Attorney	\$ 11	\$ -
20	14	72310	Legal Notices - Newspaper	\$ -	\$ -
20	14	72320	State Criminal Fees	\$ -	\$ -
20	14	72330	Subscriptions - Technology	\$ 15,793	\$ 23,950
20	14	72400	Audit	\$ -	\$ 10,000
20	14	72500	Electricity	\$ 756	\$ 1,500
20	14	72510	Internet / Cable	\$ -	\$ -
20	14	72520	Natural Gas	\$ -	\$ -
20	14	72530	Telephone	\$ -	\$ -
20	14	72540	Trash	\$ -	\$ -
20	14	72550	Water / Sewer	\$ -	\$ -
20	14	72600	Janitorial Services	\$ -	\$ -
20	14	72610	Chemicals	\$ -	\$ -
20	14	72620	Uniforms	\$ -	\$ -
20	14	72700	Dues & Memberships	\$ -	\$ -
20	14	72710	Training	\$ -	\$ -
20	14	72720	Travel & Meeting Expenses	\$ -	\$ -
20	14	72730	Mileage Reimbursement	\$ -	\$ -

20	14	72800	Office Services & Supplies	\$	89	\$	-
20	14	72810	Printing	\$	-	\$	-
20	14	72820	Postage	\$	-	\$	-
20	14	72900	Equipment & Supplies	\$	-	\$	-
20	14	72911	Building Maintenance	\$	-	\$	-
20	14	72912	Grounds Maintenance	\$	-	\$	-
20	14	72920	General Maintenance	\$	-	\$	-
20	14	72931	Equipment Maintenance	\$	-	\$	-
20	14	72932	Vehicle Maintenance	\$	-	\$	-
20	14	72940	Fuel	\$	-	\$	-
20	14	72950	Contract Services	\$	-	\$	-
20	14	72951	Inspections	\$	-	\$	-
20	14	72960	Contingency	\$	-	\$	-
20	14	72970	Miscellaneous	\$	-	\$	-
20	14	72980	Tourism	\$	-	\$	-
20	14	72990	Tourism Security	\$	-	\$	-
20	14	73100	Volunteer Fire	\$	-	\$	-
20	14	73110	Volunteer EMS	\$	-	\$	-
20	14	73120	Transfer to General Fund	\$	-	\$	-
20	14	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
20	14	73130	Transfer to Water Fund	\$	-	\$	-
20	14	73140	Transfer to Sewer Fund	\$	-	\$	-
20	14	73150	Transfer to Refuse Fund	\$	-	\$	-
20	14	73160	Transfer to Equipment Fund	\$	-	\$	-
20	14	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	16,650	\$	35,450
20	14	74100	Equipment	\$	-	\$	-
20	14	74200	Vehicles	\$	10,807	\$	-
20	14	74300	Technology	\$	-	\$	-
20	14	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	10,807	\$	-
Total Administration				\$	224,094	\$	401,132
Public Works							
20	26	71100	Salaries	\$	42,949	\$	118,451
20	26	71110	Overtime	\$	-	\$	3,394
20	26	71120	Part Time Employees	\$	-	\$	-
20	26	71130	Contract Employees	\$	-	\$	-
20	26	71200	Payroll Taxes	\$	1,812	\$	9,062
20	26	71300	Retirement	\$	1,847	\$	8,884
20	26	71400	Employer Share - Medical Ins.	\$	-	\$	24,553
20	26	71410	Employer Share - Vision Ins.	\$	-	\$	-
20	26	71420	Employer Share - Dental Ins.	\$	-	\$	719
20	26	71430	Employer Share - Life Ins.	\$	-	\$	193
20	26	71500	Bonus Pay	\$	1,660	\$	4,556
Personnel Sub-Total				\$	48,267	\$	169,811
20	26	72000	Water Purchase	\$	-	\$	-
20	26	72100	Election Expense	\$	-	\$	-
20	26	72120	Public Relations / Marketing	\$	-	\$	-
20	26	72200	Fire Insurance	\$	-	\$	-
20	26	72210	Flood Insurance	\$	-	\$	-
20	26	72220	General Liability Insurance	\$	-	\$	-
20	26	72230	Vehicle Insurance	\$	-	\$	-
20	26	72240	Windstorm Insurance	\$	-	\$	-
20	26	72250	Work Comp Insurance	\$	-	\$	-
20	26	72300	Legal Services - City Attorney	\$	-	\$	-
20	26	72310	Legal Notices - Newspaper	\$	-	\$	-

20	26	72320	State Criminal Fees	\$	-	\$	-
20	26	72330	Subscriptions - Technology	\$	-	\$	-
20	26	72400	Audit	\$	-	\$	-
20	26	72500	Electricity	\$	-	\$	-
20	26	72510	Internet / Cable	\$	-	\$	-
20	26	72520	Natural Gas	\$	-	\$	-
20	26	72530	Telephone	\$	-	\$	-
20	26	72540	Trash	\$	-	\$	-
20	26	72550	Water / Sewer	\$	-	\$	-
20	26	72600	Janitorial Services	\$	-	\$	-
20	26	72610	Chemicals	\$	-	\$	1,750
20	26	72620	Uniforms	\$	-	\$	-
20	26	72700	Dues & Memberships	\$	-	\$	-
20	26	72710	Training	\$	-	\$	-
20	26	72720	Travel & Meeting Expenses	\$	-	\$	-
20	26	72730	Mileage Reimbursement	\$	-	\$	-
20	26	72800	Office Services & Supplies	\$	-	\$	-
20	26	72810	Postage	\$	-	\$	-
20	26	72820	Printing	\$	-	\$	-
20	26	72900	Equipment & Supplies	\$	121	\$	1,000
20	26	72911	Building Maintenance	\$	-	\$	-
20	26	72912	Grounds Maintenance	\$	1,369	\$	20,000
20	26	72920	General Maintenance	\$	-	\$	-
20	26	72921	Beach Maintenance	\$	3,636	\$	25,000
20	26	72922	Drainage Maintenance	\$	-	\$	-
20	26	72923	Street Maintenance	\$	-	\$	-
20	26	72931	Equipment Maintenance	\$	-	\$	5,000
20	26	72932	Vehicle Maintenance	\$	-	\$	-
20	26	72940	Fuel	\$	666	\$	3,500
20	26	72950	Contract Services	\$	-	\$	-
20	26	72951	Inspections	\$	-	\$	-
20	26	72960	Contingency	\$	-	\$	-
20	26	72970	Miscellaneous	\$	-	\$	-
20	26	72980	Tourism	\$	-	\$	-
20	26	72990	Tourism Security	\$	-	\$	-
20	26	73100	Volunteer Fire	\$	-	\$	-
20	26	73110	Volunteer EMS	\$	-	\$	-
20	26	73120	Transfer to General Fund	\$	-	\$	-
20	26	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
20	26	73130	Transfer to Water Fund	\$	-	\$	-
20	26	73140	Transfer to Sewer Fund	\$	-	\$	-
20	26	73150	Transfer to Refuse Fund	\$	-	\$	-
20	26	73160	Transfer to Equipment Fund	\$	-	\$	-
20	26	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	5,792	\$	56,250
20	26	74100	Equipment	\$	-	\$	-
20	26	74200	Vehicles	\$	-	\$	-
20	26	74300	Technology	\$	-	\$	-
20	26	74400	Projects	\$	-	\$	-
			Capital Sub-Total	\$	-	\$	-
Total Development				\$	54,059	\$	226,061
Community Coordinator							
20	28	71100	Salaries	\$	10,587	\$	31,065
20	28	71110	Overtime	\$	-	\$	4,660
20	28	71120	Part Time Employees	\$	-	\$	-
20	28	71130	Contract Employees	\$	-	\$	-

20	28	71200	Payroll Taxes	\$	675	\$	2,376
20	28	71300	Retirement	\$	409	\$	2,330
20	28	71400	Employer Share - Medical Ins.	\$	2,099	\$	8,184
20	28	71410	Employer Share - Vision Ins.	\$	-	\$	-
20	28	71420	Employer Share - Dental Ins.	\$	61	\$	240
20	28	71430	Employer Share - Life Ins.	\$	7	\$	64
20	28	71500	Bonus Pay	\$	-	\$	1,312
Personnel Sub-Total				\$	13,838	\$	50,231
20	28	72000	Water Purchase	\$	-	\$	-
20	28	72100	Election Expense	\$	-	\$	-
20	28	72120	Public Relations / Marketing	\$	3,248	\$	12,000
20	28	72200	Fire Insurance	\$	-	\$	-
20	28	72210	Flood Insurance	\$	-	\$	-
20	28	72220	General Liability Insurance	\$	-	\$	-
20	28	72230	Vehicle Insurance	\$	-	\$	-
20	28	72240	Windstorm Insurance	\$	-	\$	-
20	28	72250	Work Comp Insurance	\$	-	\$	-
20	28	72300	Legal Services - City Attorney	\$	-	\$	-
20	28	72310	Legal Notices - Newspaper	\$	-	\$	-
20	28	72320	State Criminal Fees	\$	-	\$	-
20	28	72330	Subscriptions - Technology	\$	192	\$	-
20	28	72400	Audit	\$	-	\$	-
20	28	72500	Electricity	\$	-	\$	-
20	28	72510	Internet / Cable	\$	-	\$	-
20	28	72520	Natural Gas	\$	-	\$	-
20	28	72530	Telephone	\$	132	\$	-
20	28	72540	Trash	\$	-	\$	-
20	28	72550	Water / Sewer	\$	-	\$	-
20	28	72600	Janitorial Services	\$	-	\$	-
20	28	72610	Chemicals	\$	-	\$	-
20	28	72620	Uniforms	\$	-	\$	150
20	28	72700	Dues & Memberships	\$	124	\$	250
20	28	72710	Training	\$	773	\$	1,000
20	28	72720	Travel & Meeting Expenses	\$	5	\$	1,000
20	28	72730	Mileage Reimbursement	\$	97	\$	500
20	28	72800	Office Services & Supplies	\$	97	\$	1,000
20	28	72810	Postage	\$	-	\$	-
20	28	72820	Printing	\$	-	\$	250
20	28	72900	Equipment & Supplies	\$	50	\$	250
20	28	72911	Building Maintenance	\$	-	\$	-
20	28	72912	Grounds Maintenance	\$	-	\$	-
20	28	72920	General Maintenance	\$	-	\$	-
20	28	72931	Equipment Maintenance	\$	-	\$	-
20	28	72932	Vehicle Maintenance	\$	-	\$	-
20	28	72940	Fuel	\$	-	\$	-
20	28	72950	Contract Services	\$	-	\$	-
20	28	72951	Inspections	\$	-	\$	-
20	28	72960	Contingency	\$	-	\$	-
20	28	72970	Miscellaneous	\$	404	\$	2,500
20	28	72980	Tourism	\$	6,178	\$	40,000
20	28	72990	Tourism Security	\$	-	\$	-
20	28	73100	Volunteer Fire	\$	-	\$	-
20	28	73110	Volunteer EMS	\$	-	\$	-
20	28	73120	Transfer to General Fund	\$	-	\$	-
20	28	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
20	28	73130	Transfer to Water Fund	\$	-	\$	-

20	28	73140	Transfer to Sewer Fund	\$	-	\$	-
20	28	73150	Transfer to Refuse Fund	\$	-	\$	-
20	28	73160	Transfer to Equipment Fund	\$	-	\$	-
20	28	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total					\$ 11,299	\$ 58,900	
20	28	74100	Equipment	\$	-	\$	-
20	28	74200	Vehicles	\$	-	\$	-
20	28	74300	Technology	\$	-	\$	-
20	28	74400	Projects	\$	-	\$	-
Capital Sub-Total					\$ -	\$ -	
Total Community Coordinator					\$ 25,136	\$ 109,131	
Parks							
20	32	71100	Salaries	\$	-	\$	-
20	32	71110	Overtime	\$	-	\$	-
20	32	71120	Part Time Employees	\$	-	\$	-
20	32	71130	Contract Employees	\$	-	\$	-
20	32	71200	Payroll Taxes	\$	-	\$	-
20	32	71300	Retirement	\$	-	\$	-
20	32	71400	Employer Share - Medical Ins.	\$	-	\$	-
20	32	71410	Employer Share - Vision Ins.	\$	-	\$	-
20	32	71420	Employer Share - Dental Ins.	\$	-	\$	-
20	32	71430	Employer Share - Life Ins.	\$	-	\$	-
20	32	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total					\$ -	\$ -	
20	32	72000	Water Purchase	\$	-	\$	-
20	32	72100	Election Expense	\$	-	\$	-
20	32	72120	Public Relations / Marketing	\$	-	\$	-
20	32	72200	Fire Insurance	\$	-	\$	-
20	32	72210	Flood Insurance	\$	-	\$	-
20	32	72220	General Liability Insurance	\$	-	\$	-
20	32	72230	Vehicle Insurance	\$	-	\$	-
20	32	72240	Windstorm Insurance	\$	-	\$	-
20	32	72250	Work Comp Insurance	\$	-	\$	-
20	32	72300	Legal Services - City Attorney	\$	-	\$	-
20	32	72310	Legal Notices - Newspaper	\$	-	\$	-
20	32	72320	State Criminal Fees	\$	-	\$	-
20	32	72330	Subscriptions - Technology	\$	-	\$	-
20	32	72400	Audit	\$	-	\$	-
20	32	72500	Electricity	\$	163	\$	600
20	32	72510	Internet / Cable	\$	-	\$	-
20	32	72520	Natural Gas	\$	-	\$	-
20	32	72530	Telephone	\$	-	\$	-
20	32	72540	Trash	\$	-	\$	-
20	32	72550	Water / Sewer	\$	1,475	\$	1,000
20	32	72600	Janitorial Services	\$	-	\$	-
20	32	72610	Chemicals	\$	-	\$	-
20	32	72620	Uniforms	\$	-	\$	-
20	32	72700	Dues & Memberships	\$	-	\$	-
20	32	72710	Training	\$	-	\$	-
20	32	72720	Travel & Meeting Expenses	\$	-	\$	-
20	32	72730	Mileage Reimbursement	\$	-	\$	-
20	32	72800	Office Services & Supplies	\$	-	\$	-
20	32	72810	Postage	\$	-	\$	-
20	32	72820	Printing	\$	-	\$	-
20	32	72900	Equipment & Supplies	\$	3,235	\$	4,000
20	32	72911	Building Maintenance	\$	3,691	\$	-

20	32	72912	Grounds Maintenance	\$	3,079	\$	4,000
20	32	72920	General Maintenance	\$	1,034	\$	4,000
20	32	72931	Equipment Maintenance	\$	74	\$	-
20	32	72932	Vehicle Maintenance	\$	-	\$	-
20	32	72940	Fuel	\$	-	\$	-
20	32	72950	Contract Services	\$	-	\$	-
20	32	72951	Inspections	\$	-	\$	-
20	32	72960	Contingency	\$	-	\$	-
20	32	72970	Miscellaneous	\$	-	\$	-
20	32	72980	Tourism	\$	-	\$	-
20	32	72990	Tourism Security	\$	-	\$	-
20	32	73100	Volunteer Fire	\$	-	\$	-
20	32	73110	Volunteer EMS	\$	-	\$	-
20	32	73120	Transfer to General Fund	\$	-	\$	-
20	32	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
20	32	73130	Transfer to Water Fund	\$	-	\$	-
20	32	73140	Transfer to Sewer Fund	\$	-	\$	-
20	32	73150	Transfer to Refuse Fund	\$	-	\$	-
20	32	73160	Transfer to Equipment Fund	\$	-	\$	-
20	32	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	12,750	\$	13,600
20	32	74100	Equipment	\$	-	\$	-
20	32	74200	Vehicles	\$	-	\$	-
20	32	74300	Technology	\$	-	\$	3,000
20	32	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	-	\$	3,000
Total Parks				\$	12,750	\$	16,600
Pool							
20	34	71100	Salaries	\$	13,733	\$	96,520
20	34	71110	Overtime	\$	-	\$	-
20	34	71120	Part Time Employees	\$	-	\$	-
20	34	71130	Contract Employees	\$	-	\$	-
20	34	71200	Payroll Taxes	\$	815	\$	7,384
20	34	71300	Retirement	\$	-	\$	-
20	34	71400	Employer Share - Medical Ins.	\$	-	\$	-
20	34	71410	Employer Share - Vision Ins.	\$	-	\$	-
20	34	71420	Employer Share - Dental Ins.	\$	-	\$	-
20	34	71430	Employer Share - Life Ins.	\$	-	\$	-
20	34	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total				\$	14,548	\$	103,904
20	34	72000	Water Purchase	\$	-	\$	-
20	34	72100	Election Expense	\$	-	\$	-
20	34	72120	Public Relations / Marketing	\$	-	\$	250
20	34	72200	Fire Insurance	\$	-	\$	-
20	34	72210	Flood Insurance	\$	-	\$	-
20	34	72220	General Liability Insurance	\$	-	\$	-
20	34	72230	Vehicle Insurance	\$	-	\$	-
20	34	72240	Windstorm Insurance	\$	-	\$	-
20	34	72250	Work Comp Insurance	\$	-	\$	2,500
20	34	72300	Legal Services - City Attorney	\$	-	\$	-
20	34	72310	Legal Notices - Newspaper	\$	-	\$	-
20	34	72320	State Criminal Fees	\$	-	\$	-
20	34	72330	Subscriptions - Technology	\$	64	\$	-
20	34	72400	Audit	\$	-	\$	-
20	34	72500	Electricity	\$	2,601	\$	2,500
20	34	72510	Internet / Cable	\$	809	\$	1,500

20	34	72520	Natural Gas	\$	-	\$	-
20	34	72530	Telephone	\$	-	\$	500
20	34	72540	Trash	\$	-	\$	-
20	34	72550	Water / Sewer	\$	562	\$	3,000
20	34	72600	Janitorial Services	\$	-	\$	-
20	34	72610	Chemicals	\$	-	\$	7,500
20	34	72620	Uniforms	\$	-	\$	2,500
20	34	72700	Dues & Memberships	\$	-	\$	-
20	34	72710	Training	\$	-	\$	1,500
20	34	72720	Travel & Meeting Expenses	\$	-	\$	500
20	34	72730	Mileage Reimbursement	\$	-	\$	-
20	34	72800	Office Services & Supplies	\$	-	\$	2,500
20	34	72810	Postage	\$	-	\$	-
20	34	72820	Printing	\$	-	\$	-
20	34	72900	Equipment & Supplies	\$	2,450	\$	5,000
20	34	72911	Building Maintenance	\$	-	\$	2,000
20	34	72912	Grounds Maintenance	\$	-	\$	-
20	34	72920	General Maintenance	\$	30	\$	1,000
20	34	72931	Equipment Maintenance	\$	-	\$	1,500
20	34	72932	Vehicle Maintenance	\$	-	\$	-
20	34	72940	Fuel	\$	-	\$	-
20	34	72950	Contract Services	\$	-	\$	-
20	34	72951	Inspections	\$	-	\$	-
20	34	72960	Contingency	\$	-	\$	-
20	34	72970	Miscellaneous	\$	-	\$	-
20	34	72980	Tourism	\$	-	\$	-
20	34	72990	Tourism Security	\$	-	\$	-
20	34	73100	Volunteer Fire	\$	-	\$	-
20	34	73110	Volunteer EMS	\$	-	\$	-
20	34	73120	Transfer to General Fund	\$	-	\$	-
20	34	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
20	34	73130	Transfer to Water Fund	\$	-	\$	-
20	34	73140	Transfer to Sewer Fund	\$	-	\$	-
20	34	73150	Transfer to Refuse Fund	\$	-	\$	-
20	34	73160	Transfer to Equipment Fund	\$	-	\$	-
20	34	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	6,516	\$	34,250
20	34	74100	Equipment	\$	-	\$	6,500
20	34	74200	Vehicles	\$	-	\$	-
20	34	74300	Technology	\$	-	\$	-
20	34	74400	Projects	\$	-	\$	6,500
			Capital Sub-Total	\$	-	\$	13,000
Total Pool				\$	21,063	\$	151,154
TOTAL HOTEL OCCUPANCY TAX				\$	337,103	\$	904,078

BEACH USER FEE FUND

REVENUE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
10	00	23150	Beach User Fees	\$ 30,000	\$ 30,000
Total Revenue				\$ 30,000	\$ 30,000

EXPENSE

Beach User Fund

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
30	14	71100	Salaries	\$ -	\$ -
30	14	71110	Overtime	\$ -	\$ -
30	14	71120	Part Time Employees	\$ -	\$ -
30	14	71130	Contract Employees	\$ -	\$ -
30	14	71200	Payroll Taxes	\$ -	\$ -
30	14	71300	Retirement	\$ -	\$ -
30	14	71400	Employer Share - Medical Ins.	\$ -	\$ -
30	14	71410	Employer Share - Vision Ins.	\$ -	\$ -
30	14	71420	Employer Share - Dental Ins.	\$ -	\$ -
30	14	71430	Employer Share - Life Ins.	\$ -	\$ -
30	14	71500	Bonus Pay	\$ -	\$ -
Personnel Sub-Total				\$ -	\$ -
30	14	72000	Water Purchase	\$ -	\$ -
30	14	72100	Election Expense	\$ -	\$ -
30	14	72120	Public Relations / Marketing	\$ -	\$ -
30	14	72200	Fire Insurance	\$ -	\$ -
30	14	72210	Flood Insurance	\$ -	\$ -
30	14	72220	General Liability Insurance	\$ -	\$ -
30	14	72230	Vehicle Insurance	\$ -	\$ -
30	14	72240	Windstorm Insurance	\$ -	\$ -
30	14	72250	Work Comp Insurance	\$ -	\$ -
30	14	72300	Legal Services - City Attorney	\$ -	\$ -
30	14	72310	Legal Notices - Newspaper	\$ -	\$ -
30	14	72320	State Criminal Fees	\$ -	\$ -
30	14	72330	Subscriptions - Technology	\$ -	\$ -
30	14	72400	Audit	\$ -	\$ -
30	14	72500	Electricity	\$ -	\$ -
30	14	72510	Internet / Cable	\$ -	\$ -
30	14	72520	Natural Gas	\$ -	\$ -
30	14	72530	Telephone	\$ -	\$ -
30	14	72540	Trash	\$ -	\$ -
30	14	72550	Water / Sewer	\$ -	\$ -
30	14	72600	Janitorial Services	\$ -	\$ -
30	14	72610	Chemicals	\$ -	\$ -
30	14	72620	Uniforms	\$ -	\$ -
30	14	72700	Dues & Memberships	\$ -	\$ -
30	14	72710	Training	\$ -	\$ -
30	14	72720	Travel & Meeting Expenses	\$ -	\$ -
30	14	72730	Mileage Reimbursement	\$ -	\$ -
30	14	72800	Office Services & Supplies	\$ -	\$ -
30	14	72810	Postage	\$ -	\$ -
30	14	72820	Printing	\$ -	\$ -
30	14	72900	Equipment & Supplies	\$ -	\$ -
30	14	72911	Building Maintenance	\$ -	\$ -
30	14	72912	Grounds Maintenance	\$ -	\$ -
30	14	72920	General Maintenance	\$ -	\$ -

30	14	72921	Beach Maintenance	\$	-	\$	30,000
30	14	72931	Equipment Maintenance	\$	-	\$	-
30	14	72932	Vehicle Maintenance	\$	-	\$	-
30	14	72940	Fuel	\$	-	\$	-
30	14	72950	Contract Services	\$	-	\$	-
30	14	72951	Inspections	\$	-	\$	-
30	14	72960	Contingency	\$	-	\$	-
30	14	72970	Miscellaneous	\$	-	\$	-
30	14	72980	Tourism	\$	-	\$	-
30	14	72990	Tourism Security	\$	-	\$	-
30	14	73100	Volunteer Fire	\$	-	\$	-
30	14	73110	Volunteer EMS	\$	-	\$	-
30	14	73120	Transfer to General Fund	\$	-	\$	-
30	14	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
30	14	73130	Transfer to Water Fund	\$	-	\$	-
30	14	73140	Transfer to Sewer Fund	\$	-	\$	-
30	14	73150	Transfer to Refuse Fund	\$	-	\$	-
30	14	73160	Transfer to Equipment Fund	\$	-	\$	-
30	14	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	-	\$	30,000
30	14	74100	Equipment	\$	-	\$	-
30	14	74200	Vehicles	\$	-	\$	-
30	14	74300	Technology	\$	-	\$	-
30	14	74400	Projects	\$	-	\$	-
			Capital Sub-Total	\$	-	\$	-
Total Beach User Fee				\$	-	\$	30,000

UTILITY FUND

REVENUE

Water Fund

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
40	00	32100	Service Fees	\$ 443,247	\$ 760,000
40	00	32110	Tap Fees	\$ -	\$ 4,500
40	00	32120	Late Fees	\$ 7,840	\$ 15,000
40	00	32130	Franchise Fees	\$ -	\$ -
40	00	32140	Overpayments	\$ 24,654	\$ 30,000
40	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
40	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
40	00	26155	Transfer from General Fund	\$ -	\$ -
40	00	32160	Security Deposits	\$ 8,303	\$ -
40	00	32170	Returned Checks	\$ -	\$ -
40	00	32180	Water App Fee	\$ 1,170	\$ 1,500
40	00	32200	Charge Reimbursement	\$ -	\$ 1,300
40	00	32210	VFD Donations	\$ 43,593	\$ 60,000
40	00	32220	EMS Donations	\$ 18,790	\$ 30,000
40	00	23170	STR Operations Fee	\$ -	\$ 34,000
40	00	25100	Interest Earnings	\$ 15,695	\$ 100,000
Water Fund Total				\$ 563,294	\$ 1,036,300
Wastewater Fund					
50	00	32100	Service Fees	\$ 257,967	\$ 535,000
50	00	32110	Tap Fees	\$ -	\$ 7,500
50	00	32120	Late Fees	\$ -	\$ -
50	00	32130	Franchise Fees	\$ -	\$ -
50	00	32140	Overpayments	\$ -	\$ -
50	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
50	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
50	00	26155	Transfer from General Fund	\$ -	\$ -
50	00	32160	Security Deposits	\$ -	\$ -
50	00	32170	Returned Checks	\$ -	\$ -
50	00	32180	Water App Fee	\$ -	\$ -
50	00	32200	Charge Reimbursement	\$ -	\$ -
50	00	32210	VFD Donations	\$ -	\$ -
50	00	32220	EMS Donations	\$ -	\$ -
50	00	23170	STR Operations Fee	\$ -	\$ -
50	00	25100	Interest Earnings	\$ -	\$ -
Wastewater Fund Total				\$ 257,967	\$ 542,500
Refuse Fund					
60	00	32100	Service Fees	\$ 108,539	\$ 230,000
60	00	32110	Tap Fees	\$ -	\$ -
60	00	32120	Late Fees	\$ -	\$ -
60	00	32130	Franchise Fees	\$ -	\$ -
60	00	32140	Overpayments	\$ -	\$ -
60	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
60	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
60	00	26155	Transfer from General Fund	\$ -	\$ -
60	00	32160	Security Deposits	\$ -	\$ -
60	00	32170	Returned Checks	\$ -	\$ -
60	00	32180	Water App Fee	\$ -	\$ -
60	00	32200	Charge Reimbursement	\$ -	\$ -
60	00	32210	VFD Donations	\$ -	\$ -
60	00	32220	EMS Donations	\$ -	\$ -
60	00	23170	STR Operations Fee	\$ -	\$ -

60	00	25100	Interest Earnings	\$	-	\$	-
Refuse Fund Total				\$	108,539	\$	230,000.00
Total Revenue				\$	929,800	\$	1,808,800
EXPENSE							
Water Production							
Fund	Dept	Line	Description		Y-T-D Actual through 03/31/26		FY 25-26 Budget
40	10	71100	Salaries	\$	33,392	\$	63,088
40	10	71110	Overtime	\$	-	\$	-
40	10	71120	Part Time Employees	\$	-	\$	-
40	10	71130	Contract Employees	\$	-	\$	-
40	10	71200	Payroll Taxes	\$	2,437	\$	4,826
40	10	71300	Retirement	\$	1,516	\$	4,607
40	10	71400	Employer Share - Medical Ins.	\$	3,777	\$	8,814
40	10	71410	Employer Share - Vision Ins.	\$	-	\$	-
40	10	71420	Employer Share - Dental Ins.	\$	117	\$	258
40	10	71430	Employer Share - Life Ins.	\$	11	\$	69
40	10	71500	Bonus Pay	\$	1,484	\$	2,490
Personnel Sub-Total				\$	42,734	\$	84,153
40	10	72000	Water Purchase	\$	249,921	\$	425,000
40	10	72100	Election Expense	\$	-	\$	-
40	10	72120	Public Relations / Marketing	\$	-	\$	-
40	10	72200	Fire Insurance	\$	-	\$	700
40	10	72210	Flood Insurance	\$	-	\$	-
40	10	72220	General Liability Insurance	\$	-	\$	1,500
40	10	72230	Vehicle Insurance	\$	-	\$	-
40	10	72240	Windstorm Insurance	\$	-	\$	3,500
40	10	72250	Work Comp Insurance	\$	-	\$	-
40	10	72300	Legal Services - City Attorney	\$	-	\$	-
40	10	72310	Legal Notices - Newspaper	\$	-	\$	1,000
40	10	72320	State Criminal Fees	\$	-	\$	-
40	10	72330	Subscriptions - Technology	\$	9,067	\$	16,624
40	10	72400	Audit	\$	-	\$	10,000
40	10	72500	Electricity	\$	-	\$	-
40	10	72510	Internet / Cable	\$	-	\$	-
40	10	72520	Natural Gas	\$	-	\$	-
40	10	72530	Telephone	\$	-	\$	500
40	10	72540	Trash	\$	-	\$	-
40	10	72550	Water / Sewer	\$	-	\$	-
40	10	72600	Janitorial Services	\$	-	\$	-
40	10	72610	Chemicals	\$	-	\$	-
40	10	72620	Uniforms	\$	-	\$	-
40	10	72700	Dues & Memberships	\$	4,436	\$	8,000
40	10	72710	Training	\$	-	\$	-
40	10	72720	Travel & Meeting Expenses	\$	-	\$	-
40	10	72730	Mileage Reimbursement	\$	-	\$	-
40	10	72800	Office Services & Supplies	\$	-	\$	-
40	10	72810	Postage	\$	-	\$	-
40	10	72820	Printing	\$	219	\$	500
40	10	72900	Equipment & Supplies	\$	112	\$	5,000
40	10	72911	Building Maintenance	\$	-	\$	-
40	10	72912	Grounds Maintenance	\$	-	\$	-
40	10	72920	General Maintenance	\$	-	\$	-
40	10	72931	Equipment Maintenance	\$	-	\$	-
40	10	72932	Vehicle Maintenance	\$	-	\$	-
40	10	72940	Fuel	\$	-	\$	-

40	10	72950	Contract Services	\$	392	\$	-
40	10	72951	Inspections	\$	-	\$	-
40	10	72960	Contingency	\$	-	\$	-
40	10	72970	Miscellaneous	\$	-	\$	30,000
40	10	72980	Tourism	\$	-	\$	-
40	10	72990	Tourism Security	\$	-	\$	-
40	10	73100	Volunteer Fire	\$	43,593	\$	60,000
40	10	73110	Volunteer EMS	\$	18,790	\$	30,000
40	10	73120	Transfer to General Fund	\$	-	\$	-
40	10	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
40	10	73130	Transfer to Water Fund	\$	-	\$	-
40	10	73140	Transfer to Sewer Fund	\$	-	\$	-
40	10	73150	Transfer to Refuse Fund	\$	-	\$	-
40	10	73160	Transfer to Equipment Fund	\$	-	\$	-
40	10	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	326,530	\$	592,324
40	10	74100	Equipment	\$	-	\$	-
40	10	74200	Vehicles	\$	13,508	\$	-
40	10	74300	Technology	\$	-	\$	-
40	10	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	13,508	\$	-
Total Water Production				\$	382,773	\$	676,477
Water Systems							
40	12	71100	Salaries	\$	-	\$	-
40	12	71110	Overtime	\$	-	\$	-
40	12	71120	Part Time Employees	\$	-	\$	-
40	12	71130	Contract Employees	\$	-	\$	-
40	12	71200	Payroll Taxes	\$	-	\$	-
40	12	71300	Retirement	\$	-	\$	-
40	12	71400	Employer Share - Medical Ins.	\$	-	\$	-
40	12	71410	Employer Share - Vision Ins.	\$	-	\$	-
40	12	71420	Employer Share - Dental Ins.	\$	-	\$	-
40	12	71430	Employer Share - Life Ins.	\$	-	\$	-
40	12	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total				\$	-	\$	-
40	12	72000	Water Purchase	\$	-	\$	-
40	12	72100	Election Expense	\$	-	\$	-
40	12	72120	Public Relations / Marketing	\$	-	\$	-
40	12	72200	Fire Insurance	\$	-	\$	-
40	12	72210	Flood Insurance	\$	-	\$	-
40	12	72220	General Liability Insurance	\$	-	\$	-
40	12	72230	Vehicle Insurance	\$	-	\$	-
40	12	72240	Windstorm Insurance	\$	-	\$	-
40	12	72250	Work Comp Insurance	\$	-	\$	-
40	12	72300	Legal Services - City Attorney	\$	-	\$	-
40	12	72310	Legal Notices - Newspaper	\$	-	\$	-
40	12	72320	State Criminal Fees	\$	-	\$	-
40	12	72330	Subscriptions - Technology	\$	-	\$	-
40	12	72400	Audit	\$	-	\$	-
40	12	72500	Electricity	\$	2,158	\$	3,000
40	12	72510	Internet / Cable	\$	-	\$	-
40	12	72520	Natural Gas	\$	-	\$	-
40	12	72530	Telephone	\$	-	\$	-
40	12	72540	Trash	\$	-	\$	-
40	12	72550	Water / Sewer	\$	-	\$	-
40	12	72600	Janitorial Services	\$	-	\$	-

40	12	72610	Chemicals	\$	-	\$	-
40	12	72620	Uniforms	\$	-	\$	-
40	12	72700	Dues & Memberships	\$	-	\$	-
40	12	72710	Training	\$	-	\$	-
40	12	72720	Travel & Meeting Expenses	\$	-	\$	-
40	12	72730	Mileage Reimbursement	\$	-	\$	-
40	12	72800	Office Services & Supplies	\$	-	\$	-
40	12	72810	Postage	\$	-	\$	-
40	12	72820	Printing	\$	-	\$	-
40	12	72900	Equipment & Supplies	\$	14,506	\$	35,000
40	12	72911	Building Maintenance	\$	-	\$	-
40	12	72912	Grounds Maintenance	\$	-	\$	-
40	12	72920	General Maintenance	\$	46,285	\$	150,000
40	12	72931	Equipment Maintenance	\$	-	\$	-
40	12	72932	Vehicle Maintenance	\$	-	\$	-
40	12	72940	Fuel	\$	-	\$	-
40	12	72950	Contract Services	\$	71,666	\$	141,600
40	12	72951	Inspections	\$	-	\$	-
40	12	72960	Contingency	\$	-	\$	-
40	12	72970	Miscellaneous	\$	-	\$	-
40	12	72980	Tourism	\$	-	\$	-
40	12	72990	Tourism Security	\$	-	\$	-
40	12	73100	Volunteer Fire	\$	-	\$	-
40	12	73110	Volunteer EMS	\$	-	\$	-
40	12	73120	Transfer to General Fund	\$	-	\$	-
40	12	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
40	12	73130	Transfer to Water Fund	\$	-	\$	-
40	12	73140	Transfer to Sewer Fund	\$	-	\$	-
40	12	73150	Transfer to Refuse Fund	\$	-	\$	-
40	12	73160	Transfer to Equipment Fund	\$	-	\$	15,111
40	12	73170	Transfer to Capital Improvement Fund	\$	-	\$	15,112
Operations Sub-Total				\$	134,616	\$	359,823
40	12	74100	Equipment	\$	-	\$	-
40	12	74200	Vehicles	\$	-	\$	-
40	12	74300	Technology	\$	-	\$	-
40	12	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	-	\$	-
Water Systems				\$	134,616	\$	359,823
Total Water				\$	517,389	\$	1,036,300
Wastewater Production							
50	10	71100	Salaries	\$	33,392	\$	63,088
50	10	71110	Overtime	\$	-	\$	-
50	10	71120	Part Time Employees	\$	-	\$	-
50	10	71130	Contract Employees	\$	-	\$	-
50	10	71200	Payroll Taxes	\$	2,437	\$	4,826
50	10	71300	Retirement	\$	1,516	\$	4,607
50	10	71400	Employer Share - Medical Ins.	\$	3,777	\$	8,814
50	10	71410	Employer Share - Vision Ins.	\$	-	\$	-
50	10	71420	Employer Share - Dental Ins.	\$	117	\$	258
50	10	71430	Employer Share - Life Ins.	\$	11	\$	69
50	10	71500	Bonus Pay	\$	1,484	\$	2,490
Personnel Sub-Total				\$	42,734	\$	84,153
50	10	72000	Water Purchase	\$	-	\$	-
50	10	72100	Election Expense	\$	-	\$	-
50	10	72120	Public Relations / Marketing	\$	-	\$	-
50	10	72200	Fire Insurance	\$	-	\$	700

50	10	72210	Flood Insurance	\$	-	\$	-
50	10	72220	General Liability Insurance	\$	-	\$	1,500
50	10	72230	Vehicle Insurance	\$	-	\$	2,000
50	10	72240	Windstorm Insurance	\$	-	\$	3,500
50	10	72250	Work Comp Insurance	\$	-	\$	-
50	10	72300	Legal Services - City Attorney	\$	-	\$	-
50	10	72310	Legal Notices - Newspaper	\$	938	\$	-
50	10	72320	State Criminal Fees	\$	-	\$	-
50	10	72330	Subscriptions - Technology	\$	9,067	\$	16,624
50	10	72400	Audit	\$	-	\$	10,000
50	10	72500	Electricity	\$	-	\$	-
50	10	72501	Electricity - Lift Stations	\$	-	\$	-
50	10	72510	Internet / Cable	\$	-	\$	-
50	10	72520	Natural Gas	\$	-	\$	-
50	10	72530	Telephone	\$	2,571	\$	5,000
50	10	72540	Trash	\$	-	\$	-
50	10	72550	Water / Sewer	\$	-	\$	-
50	10	72600	Janitorial Services	\$	-	\$	-
50	10	72610	Chemicals	\$	-	\$	-
50	10	72620	Uniforms	\$	-	\$	-
50	10	72700	Dues & Memberships	\$	1,266	\$	5,000
50	10	72710	Training	\$	-	\$	-
50	10	72720	Travel & Meeting Expenses	\$	-	\$	-
50	10	72730	Mileage Reimbursement	\$	-	\$	-
50	10	72800	Office Services & Supplies	\$	-	\$	-
50	10	72810	Postage	\$	-	\$	-
50	10	72820	Printing	\$	-	\$	-
50	10	72900	Equipment & Supplies	\$	-	\$	-
50	10	72911	Building Maintenance	\$	-	\$	-
50	10	72912	Grounds Maintenance	\$	-	\$	-
50	10	72920	General Maintenance	\$	-	\$	-
50	10	72931	Equipment Maintenance	\$	-	\$	-
50	10	72932	Vehicle Maintenance	\$	-	\$	-
50	10	72940	Fuel	\$	-	\$	-
50	10	72950	Contract Services	\$	932	\$	-
50	10	72951	Inspections	\$	-	\$	-
50	10	72960	Contingency	\$	-	\$	-
50	10	72970	Miscellaneous	\$	-	\$	-
50	10	72980	Tourism	\$	-	\$	-
50	10	72990	Tourism Security	\$	-	\$	-
50	10	73100	Volunteer Fire	\$	-	\$	-
50	10	73110	Volunteer EMS	\$	-	\$	-
50	10	73120	Transfer to General Fund	\$	-	\$	-
50	10	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
50	10	73130	Transfer to Water Fund	\$	-	\$	-
50	10	73140	Transfer to Sewer Fund	\$	-	\$	-
50	10	73150	Transfer to Refuse Fund	\$	-	\$	-
50	10	73160	Transfer to Equipment Fund	\$	-	\$	-
50	10	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	14,775	\$	44,324
50	10	74100	Equipment	\$	-	\$	-
50	10	74200	Vehicles	\$	13,508	\$	-
50	10	74300	Technology	\$	-	\$	-
50	10	74400	Projects	\$	-	\$	-
			Capital Sub-Total	\$	13,508	\$	-
			Total Wastewater Production	\$	71,017	\$	128,477

Wastewater Systems				
50	12	71100	Salaries	\$ -
50	12	71110	Overtime	\$ -
50	12	71120	Part Time Employees	\$ -
50	12	71130	Contract Employees	\$ -
50	12	71200	Payroll Taxes	\$ -
50	12	71300	Retirement	\$ -
50	12	71400	Employer Share - Medical Ins.	\$ -
50	12	71410	Employer Share - Vision Ins.	\$ -
50	12	71420	Employer Share - Dental Ins.	\$ -
50	12	71430	Employer Share - Life Ins.	\$ -
50	12	71500	Bonus Pay	\$ -
Personnel Sub-Total				\$ -
50	12	72000	Water Purchase	\$ -
50	12	72100	Election Expense	\$ -
50	12	72120	Public Relations / Marketing	\$ -
50	12	72200	Fire Insurance	\$ -
50	12	72210	Flood Insurance	\$ -
50	12	72220	General Liability Insurance	\$ 1,850
50	12	72230	Vehicle Insurance	\$ -
50	12	72240	Windstorm Insurance	\$ -
50	12	72250	Work Comp Insurance	\$ -
50	12	72300	Legal Services - City Attorney	\$ -
50	12	72310	Legal Notices - Newspaper	\$ -
50	12	72320	State Criminal Fees	\$ -
50	12	72330	Subscriptions - Technology	\$ -
50	12	72400	Audit	\$ -
50	12	72500	Electricity	\$ 19,151
50	12	72510	Internet / Cable	\$ -
50	12	72520	Natural Gas	\$ -
50	12	72530	Telephone	\$ -
50	12	72540	Trash	\$ -
50	12	72550	Water / Sewer	\$ -
50	12	72600	Janitorial Services	\$ -
50	12	72610	Chemicals	\$ 4,073
50	12	72620	Uniforms	\$ -
50	12	72700	Dues & Memberships	\$ -
50	12	72710	Training	\$ -
50	12	72720	Travel & Meeting Expenses	\$ -
50	12	72730	Mileage Reimbursement	\$ -
50	12	72800	Office Services & Supplies	\$ -
50	12	72810	Postage	\$ -
50	12	72820	Printing	\$ -
50	12	72900	Equipment & Supplies	\$ 1,929
50	12	72911	Building Maintenance	\$ -
50	12	72912	Grounds Maintenance	\$ -
50	12	72920	General Maintenance	\$ 22,776
50	12	72931	Equipment Maintenance	\$ -
50	12	72932	Vehicle Maintenance	\$ -
50	12	72940	Fuel	\$ -
50	12	72950	Contract Services	\$ 70,800
50	12	72951	Inspections	\$ -
50	12	72960	Contingency	\$ -
50	12	72970	Miscellaneous	\$ -
50	12	72980	Tourism	\$ -
50	12	72990	Tourism Security	\$ -

50	12	73100	Volunteer Fire	\$	-	\$	-
50	12	73110	Volunteer EMS	\$	-	\$	-
50	12	73120	Transfer to General Fund	\$	-	\$	-
50	12	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
50	12	73130	Transfer to Water Fund	\$	-	\$	-
50	12	73140	Transfer to Sewer Fund	\$	-	\$	-
50	12	73150	Transfer to Refuse Fund	\$	-	\$	-
50	12	73140	Transfer to Equipment Fund	\$	-	\$	6,424
50	12	73150	Transfer to Capital Improvement Fund	\$	-	\$	6,424
Operations Sub-Total				\$	118,728	\$	414,023
50	12	74100	Equipment	\$	-	\$	-
50	12	74200	Vehicles	\$	-	\$	-
50	12	74300	Technology	\$	-	\$	-
50	12	74400	Projects	\$	44,834	\$	-
Capital Sub-Total				\$	44,834	\$	-
Total Wastewater Systems				\$	163,562	\$	414,023
Total Wastewater				\$	234,579	\$	542,500
Refuse Production							
60	10	71100	Salaries	\$	-	\$	-
60	10	71110	Overtime	\$	-	\$	-
60	10	71120	Part Time Employees	\$	-	\$	-
60	10	71130	Contract Employees	\$	-	\$	-
60	10	71200	Payroll Taxes	\$	-	\$	-
60	10	71300	Retirement	\$	-	\$	-
60	10	71400	Employer Share - Medical Ins.	\$	-	\$	-
60	10	71410	Employer Share - Vision Ins.	\$	-	\$	-
60	10	71420	Employer Share - Dental Ins.	\$	-	\$	-
60	10	71430	Employer Share - Life Ins.	\$	-	\$	-
60	10	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total				\$	-	\$	-
60	10	72000	Water Purchase	\$	-	\$	-
60	10	72100	Election Expense	\$	-	\$	-
60	10	72120	Public Relations / Marketing	\$	-	\$	-
60	10	72200	Fire Insurance	\$	-	\$	-
60	10	72210	Flood Insurance	\$	-	\$	-
60	10	72220	General Liability Insurance	\$	-	\$	-
60	10	72230	Vehicle Insurance	\$	-	\$	-
60	10	72240	Windstorm Insurance	\$	-	\$	-
60	10	72250	Work Comp Insurance	\$	-	\$	-
60	10	72300	Legal Services - City Attorney	\$	-	\$	-
60	10	72310	Legal Notices - Newspaper	\$	-	\$	-
60	10	72320	State Criminal Fees	\$	-	\$	-
60	10	72330	Subscriptions - Technology	\$	-	\$	-
60	10	72400	Audit	\$	-	\$	-
60	10	72500	Electricity	\$	-	\$	-
60	10	72510	Internet / Cable	\$	-	\$	-
60	10	72520	Natural Gas	\$	-	\$	-
60	10	72530	Telephone	\$	-	\$	-
60	10	72540	Trash	\$	-	\$	-
60	10	72550	Water / Sewer	\$	-	\$	-
60	10	72600	Janitorial Services	\$	-	\$	-
60	10	72610	Chemicals	\$	-	\$	-
60	10	72620	Uniforms	\$	-	\$	-
60	10	72700	Dues & Memberships	\$	-	\$	-
60	10	72710	Training	\$	-	\$	-
60	10	72720	Travel & Meeting Expenses	\$	-	\$	-

60	10	72730	Mileage Reimbursement	\$	-	\$	-
60	10	72800	Office Services & Supplies	\$	-	\$	-
60	10	72810	Postage	\$	-	\$	-
60	10	72820	Printing	\$	-	\$	-
60	10	72900	Equipment & Supplies	\$	-	\$	-
60	10	72911	Building Maintenance	\$	-	\$	-
60	10	72912	Grounds Maintenance	\$	-	\$	-
60	10	72920	General Maintenance	\$	-	\$	-
60	10	72931	Equipment Maintenance	\$	-	\$	-
60	10	72932	Vehicle Maintenance	\$	-	\$	-
60	10	72940	Fuel	\$	-	\$	-
60	10	72950	Contract Services	\$	-	\$	-
60	10	72951	Inspections	\$	-	\$	-
60	10	72960	Contingency	\$	-	\$	-
60	10	72970	Miscellaneous	\$	-	\$	-
60	10	72980	Tourism	\$	-	\$	-
60	10	72990	Tourism Security	\$	-	\$	-
60	10	73100	Volunteer Fire	\$	-	\$	-
60	10	73110	Volunteer EMS	\$	-	\$	-
60	10	73120	Transfer to General Fund	\$	-	\$	-
60	10	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
60	10	73130	Transfer to Water Fund	\$	-	\$	-
60	10	73140	Transfer to Sewer Fund	\$	-	\$	-
60	10	73150	Transfer to Refuse Fund	\$	-	\$	-
60	10	73160	Transfer to Equipment Fund	\$	-	\$	-
60	10	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	-	\$	-
60	10	74100	Equipment	\$	-	\$	-
60	10	74200	Vehicles	\$	-	\$	-
60	10	74300	Technology	\$	-	\$	-
60	10	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	-	\$	-
Total Refuse Production				\$	-	\$	-
Refuse Systems							
60	12	71100	Salaries	\$	-	\$	-
60	12	71110	Overtime	\$	-	\$	-
60	12	71120	Part Time Employees	\$	-	\$	-
60	12	71130	Contract Employees	\$	-	\$	-
60	12	71200	Payroll Taxes	\$	-	\$	-
60	12	71300	Retirement	\$	-	\$	-
60	12	71400	Employer Share - Medical Ins.	\$	-	\$	-
60	12	71410	Employer Share - Vision Ins.	\$	-	\$	-
60	12	71420	Employer Share - Dental Ins.	\$	-	\$	-
60	12	71430	Employer Share - Life Ins.	\$	-	\$	-
60	12	71500	Bonus Pay	\$	-	\$	-
Personnel Sub-Total				\$	-	\$	-
60	12	72000	Water Purchase	\$	-	\$	-
60	12	72100	Election Expense	\$	-	\$	-
60	12	72120	Public Relations / Marketing	\$	-	\$	-
60	12	72200	Fire Insurance	\$	-	\$	-
60	12	72210	Flood Insurance	\$	-	\$	-
60	12	72220	General Liability Insurance	\$	-	\$	-
60	12	72230	Vehicle Insurance	\$	-	\$	-
60	12	72240	Windstorm Insurance	\$	-	\$	-
60	12	72250	Work Comp Insurance	\$	-	\$	-
60	12	72300	Legal Services - City Attorney	\$	-	\$	-

60	12	72310	Legal Notices - Newspaper	\$	-	\$	-
60	12	72320	State Criminal Fees	\$	-	\$	-
60	12	72330	Subscriptions - Technology	\$	-	\$	-
60	12	72400	Audit	\$	-	\$	-
60	12	72500	Electricity	\$	-	\$	-
60	12	72510	Internet / Cable	\$	-	\$	-
60	12	72520	Natural Gas	\$	-	\$	-
60	12	72530	Telephone	\$	-	\$	-
60	12	72540	Trash	\$	-	\$	-
60	12	72550	Water / Sewer	\$	-	\$	-
60	12	72600	Janitorial Services	\$	-	\$	-
60	12	72610	Chemicals	\$	-	\$	-
60	12	72620	Uniforms	\$	-	\$	-
60	12	72700	Dues & Memberships	\$	-	\$	-
60	12	72710	Training	\$	-	\$	-
60	12	72720	Travel & Meeting Expenses	\$	-	\$	-
60	12	72730	Mileage Reimbursement	\$	-	\$	-
60	12	72800	Office Services & Supplies	\$	-	\$	-
60	12	72810	Postage	\$	-	\$	-
60	12	72820	Printing	\$	-	\$	-
60	12	72900	Equipment & Supplies	\$	-	\$	-
60	12	72911	Building Maintenance	\$	-	\$	-
60	12	72912	Grounds Maintenance	\$	-	\$	-
60	12	72920	General Maintenance	\$	-	\$	-
60	12	72931	Equipment Maintenance	\$	-	\$	-
60	12	72932	Vehicle Maintenance	\$	-	\$	-
60	12	72940	Fuel	\$	-	\$	-
60	12	72950	Contract Services	\$	117,357	\$	210,000
60	12	72951	Inspections	\$	-	\$	-
60	12	72960	Contingency	\$	-	\$	-
60	12	72970	Miscellaneous	\$	-	\$	-
60	12	72980	Tourism	\$	-	\$	-
60	12	72990	Tourism Security	\$	-	\$	-
60	12	73100	Volunteer Fire	\$	-	\$	-
60	12	73110	Volunteer EMS	\$	-	\$	-
60	12	73120	Transfer to General Fund	\$	-	\$	-
60	12	73121	Transfer to Hotel Occupancy Tax Fund	\$	-	\$	-
60	12	73130	Transfer to Water Fund	\$	-	\$	-
60	12	73140	Transfer to Sewer Fund	\$	-	\$	-
60	12	73150	Transfer to Refuse Fund	\$	-	\$	-
60	12	73160	Transfer to Equipment Fund	\$	-	\$	-
60	12	73170	Transfer to Capital Improvement Fund	\$	-	\$	19,999
Operations Sub-Total				\$	117,357	\$	229,999
60	12	74100	Equipment	\$	-	\$	-
60	12	74200	Vehicles	\$	-	\$	-
60	12	74300	Technology	\$	-	\$	-
60	12	74400	Projects	\$	-	\$	-
Capital Sub-Total				\$	-	\$	-
Total Refuse Systems				\$	117,357	\$	229,999
Total Refuse				\$	117,357	\$	229,999
TOTAL UTILITY FUND				\$	869,325	\$	1,808,799.51

CAPITAL IMPROVEMENT FUND

REVENUE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
------	------	------	-------------	----------------------------------	-----------------

70	00	26100	Transfrer from Water Fund	\$	-	\$	15,112
70	00	26110	Transfer from Sewer Fund	\$	-	\$	6,424
70	00	26120	Transfer from Trash Fund	\$	-	\$	19,999
70	00	26130	Transfer from Hotel Occupancy Tax Fund	\$	-	\$	-
70	00	26140	Transfer from Capital Equipment Fund	\$	-	\$	-
70	00	26150	Transfer from Capital Improvement Fund	\$	-	\$	-
70	00	26155	Transfer from General Fund	\$	-	\$	133,812
Total Revenue				\$	-	\$	175,347

EXPENSE

Fund	Dept	Line	Description		Y-T-D Actual through 03/31/26		FY 25-26 Budget
70	14	71100	Salaries	\$	-	\$	-
70	14	71110	Overtime	\$	-	\$	-
70	14	71120	Part Time Employees	\$	-	\$	-
70	14	71130	Contract Employees	\$	-	\$	-
70	14	71200	Payroll Taxes	\$	-	\$	-
70	14	71300	Retirement	\$	-	\$	-
70	14	71400	Employer Share - Medical Ins.	\$	-	\$	-
70	14	71410	Employer Share - Vision Ins.	\$	-	\$	-
70	14	71420	Employer Share - Dental Ins.	\$	-	\$	-
70	14	71430	Employer Share - Life Ins.	\$	-	\$	-
70	14	71500	Cell Phone Stipend	\$	-	\$	-
Personnel Sub-Total				\$	-	\$	-
70	14	72000	Water Purchase	\$	-	\$	-
70	14	72100	Election Expense	\$	-	\$	-
70	14	72120	Public Relations / Marketing	\$	-	\$	-
70	14	72200	Fire Insurance	\$	-	\$	-
70	14	72210	Flood Insurance	\$	-	\$	-
70	14	72220	General Liability Insurance	\$	-	\$	-
70	14	72230	Vehicle Insurance	\$	-	\$	-
70	14	72240	Windstorm Insurance	\$	-	\$	-
70	14	72250	Work Comp Insurance	\$	-	\$	-
70	14	72300	Legal Services - City Attorney	\$	-	\$	-
70	14	72310	Legal Notices - Newspaper	\$	-	\$	-
70	14	72320	State Criminal Fees	\$	-	\$	-
70	14	72330	Subscriptions	\$	-	\$	-
70	14	72400	Audit	\$	-	\$	-
70	14	72500	Electricity	\$	-	\$	-
70	14	72510	Internet / Cable	\$	-	\$	-
70	14	72520	Natural Gas	\$	-	\$	-
70	14	72530	Telephone	\$	-	\$	-
70	14	72540	Trash	\$	-	\$	-
70	14	72550	Water / Sewer	\$	-	\$	-
70	14	72600	Janitorial Services	\$	-	\$	-
70	14	72610	Rentals	\$	-	\$	-
70	14	72620	Uniforms	\$	-	\$	-
70	14	72700	Dues & Memberships	\$	-	\$	-
70	14	72710	Training	\$	-	\$	-
70	14	72720	Travel & Meeting Expenses	\$	-	\$	-
70	14	72730	Mileage Reimbursement	\$	-	\$	-
70	14	72800	Office Services & Supplies	\$	-	\$	-
70	14	72810	Postage	\$	-	\$	-
70	14	72820	Printing	\$	-	\$	-
70	14	72900	Maintenance Services	\$	-	\$	-
70	14	72911	Building Maintenance	\$	-	\$	-

70	14	72912	Grounds Maintenance	\$	-	\$	-
70	14	72920	General Maintenance	\$	-	\$	-
70	14	72931	Equipment Maintenance	\$	-	\$	-
70	14	72932	Vehicle Maintenance	\$	-	\$	-
70	14	72940	Fuel	\$	-	\$	-
70	14	72950	Contract Services	\$	-	\$	-
70	14	72960	Contingency	\$	-	\$	-
70	14	72970	Miscellaneous	\$	-	\$	-
70	14	72980	Tourism	\$	-	\$	-
70	14	72990	Tourism Security	\$	-	\$	-
70	14	73100	Volunteer Fire	\$	-	\$	-
70	14	73110	Volunteer EMS	\$	-	\$	-
70	14	73120	Transfer to General Fund	\$	-	\$	-
70	14	73130	Transfer to Water	\$	-	\$	-
70	14	73140	Transfer to Sewer	\$	-	\$	-
70	14	73150	Transfer to Refuse	\$	-	\$	-
70	14	73160	Transfer to Equipment Fund	\$	-	\$	-
70	14	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
Operations Sub-Total				\$	-	\$	-
70	14	74100	Equipment	\$	-	\$	-
70	14	74200	Vehicles	\$	-	\$	-
70	14	74300	Technology	\$	-	\$	-
Capital Sub-Total				\$	-	\$	-
Total CIP				\$	-	\$	-

CAPITAL EQUIPMENT FUND

REVENUE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
80	00	26100	Transfer from Water Fund	\$ -	\$ 15,111
80	00	26110	Transfer from Sewer Fund	\$ -	\$ 6,424
80	00	26120	Transfer from Trash Fund	\$ -	\$ -
80	00	26130	Transfer from Hotel Occupancy Tax Fund	\$ -	\$ -
80	00	26140	Transfer from Capital Equipment Fund	\$ -	\$ -
80	00	26150	Transfer from Capital Improvement Fund	\$ -	\$ -
80	00	26155	Transfer from General Fund	\$ -	\$ 133,812
Total Revenue				\$ -	\$ 155,347

EXPENSE

Fund	Dept	Line	Description	Y-T-D Actual through 03/31/26	FY 25-26 Budget
80	14	71100	Salaries	\$ -	\$ -
80	14	71110	Overtime	\$ -	\$ -
80	14	71120	Part Time Employees	\$ -	\$ -
80	14	71130	Contract Employees	\$ -	\$ -
80	14	71200	Payroll Taxes	\$ -	\$ -
80	14	71300	Retirement	\$ -	\$ -
80	14	71400	Employer Share - Medical Ins.	\$ -	\$ -
80	14	71410	Employer Share - Vision Ins.	\$ -	\$ -
80	14	71420	Employer Share - Dental Ins.	\$ -	\$ -
80	14	71430	Employer Share - Life Ins.	\$ -	\$ -
80	14	71500	Cell Phone Stipend	\$ -	\$ -
Personnel Sub-Total				\$ -	\$ -
80	14	72000	Water Purchase	\$ -	\$ -
80	14	72100	Election Expense	\$ -	\$ -
80	14	72120	Public Relations / Marketing	\$ -	\$ -

80	14	72200	Fire Insurance	\$	-	\$	-
80	14	72210	Flood Insurance	\$	-	\$	-
80	14	72220	General Liability Insurance	\$	-	\$	-
80	14	72230	Vehicle Insurance	\$	-	\$	-
80	14	72240	Windstorm Insurance	\$	-	\$	-
80	14	72250	Work Comp Insurance	\$	-	\$	-
80	14	72300	Legal Services - City Attorney	\$	-	\$	-
80	14	72310	Legal Notices - Newspaper	\$	-	\$	-
80	14	72320	State Criminal Fees	\$	-	\$	-
80	14	72330	Subscriptions	\$	-	\$	-
80	14	72400	Audit	\$	-	\$	-
80	14	72500	Electricity	\$	-	\$	-
80	14	72510	Internet / Cable	\$	-	\$	-
80	14	72520	Natural Gas	\$	-	\$	-
80	14	72530	Telephone	\$	-	\$	-
80	14	72540	Trash	\$	-	\$	-
80	14	72550	Water / Sewer	\$	-	\$	-
80	14	72600	Janitorial Services	\$	-	\$	-
80	14	72610	Rentals	\$	-	\$	-
80	14	72620	Uniforms	\$	-	\$	-
80	14	72700	Dues & Memberships	\$	-	\$	-
80	14	72710	Training	\$	-	\$	-
80	14	72720	Travel & Meeting Expenses	\$	-	\$	-
80	14	72730	Mileage Reimbursement	\$	-	\$	-
80	14	72800	Office Services & Supplies	\$	-	\$	-
80	14	72810	Postage	\$	-	\$	-
80	14	72820	Printing	\$	-	\$	-
80	14	72900	Maintenance Services	\$	-	\$	-
80	14	72911	Building Maintenance	\$	-	\$	-
80	14	72912	Grounds Maintenance	\$	-	\$	-
80	14	72920	General Maintenance	\$	-	\$	-
80	14	72931	Equipment Maintenance	\$	-	\$	-
80	14	72932	Vehicle Maintenance	\$	-	\$	-
80	14	72940	Fuel	\$	-	\$	-
80	14	72950	Contract Services	\$	-	\$	-
80	14	72960	Contingency	\$	-	\$	-
80	14	72970	Miscellaneous	\$	-	\$	-
80	14	72980	Tourism	\$	-	\$	-
80	14	72990	Tourism Security	\$	-	\$	-
80	14	73100	Volunteer Fire	\$	-	\$	-
80	14	73110	Volunteer EMS	\$	-	\$	-
80	14	73120	Transfer to General Fund	\$	-	\$	-
80	14	73130	Transfer to Water	\$	-	\$	-
80	14	73140	Transfer to Sewer	\$	-	\$	-
80	14	73150	Transfer to Refuse	\$	-	\$	-
80	14	73160	Transfer to Equipment Fund	\$	-	\$	-
80	14	73170	Transfer to Capital Improvement Fund	\$	-	\$	-
			Operations Sub-Total	\$	-	\$	-
80	14	74100	Equipment	\$	-	\$	-
80	14	74200	Vehicles	\$	-	\$	-
80	14	74300	Technology	\$	-	\$	-
			Capital Sub-Total	\$	-	\$	-
Total CEP				\$	-	\$	-

GALVESTON COUNTY HEALTH DISTRICT

Protecting and promoting the One Health of Galveston County.

Tyler Drummond
United Board of Health
Chairman



Philip Keiser, MD
Local Health Authority
Chief Executive Officer

May 8, 2026

City of Jamaica Beach
Gilbert Salas
City Administrator
5264 Jamaica Beach
Jamaica Beach, Texas 77554

Dear Mr. Salas:

Enclosed please find the FY2027 Water Pollution Control and Abatement Contract between the City of Jamaica Beach and the Galveston County Health District. Should you wish to propose revisions to this Contract, please notify me by phone or via email. Please note that the total amount of the Contract has **increased** for the 2027 fiscal year.

Following your review and approval, please have your designated official sign the contract and remit an original copy by mail to: Galveston County Health District, Environmental Services, PO Box 939, La Marque, Texas 77568 or via email to kwilson@gchd.org.

Once we receive the signed original copy, we will fully execute the contract and return a copy for your records. Should you have any additional questions or concerns, please feel free to contact me at 409-938-2310.

Sincerely,

A handwritten signature in black ink that reads "Katie Wilson". The signature is written in a cursive, flowing style.

Katie Wilson
Manager – Air & Water Pollution
Galveston County Health District

KW

Enclosures

Contractual Agreement
For the
City of Jamaica Beach

THE STATE OF TEXAS §

COUNTY OF GALVESTON §

CITY OF JAMAICA BEACH §

THIS AGREEMENT is made and entered into by and between the City of Jamaica Beach (hereinafter “CITY”), with its principal office at 16628 San Luis Pass, Jamaica Beach, Galveston County, Texas 77554 and the Galveston County Health District, Office of Environmental Health Programs (hereinafter “PERFORMING PARTY”), with its principal office at 9850-D Emmett F. Lowry Expressway, Texas City, Galveston County, Texas 77591.

WITNESSETH

WHEREAS, the Interlocal Cooperation Act of the State of Texas provides that political subdivisions of the State may contract or agree with another local government to perform governmental functions and services in accordance with the provisions of the Act; and

WHEREAS, the PERFORMING PARTY and the CITY have agreed to contract for water pollution control and abatement services; and

WHEREAS, the PERFORMING PARTY organized the Water Pollution Control and Abatement Program in 1972 and is charged with performing water quality monitoring and pollution abatement activities for Galveston County and its contracted political subdivisions, and is supported through the county general fund and contracted political subdivision contributions; and

WHEREAS, the CITY is a member of the Galveston County Health District and responsible for the quality of the water within its jurisdiction and has elected to contract for water quality services with the PERFORMING PARTY.

NOW, THEREFORE, for and in consideration of the mutual covenants expressed herein, the parties agree as follows:

ARTICLE I

STATEMENT OF SERVICES

The PERFORMING PARTY agrees to perform the following services for the CITY as indicated by a check mark for each activity:

Investigations - Complaint Response

- (1) The PERFORMING PARTY will respond to all water quality related complaints within jurisdictional limits of the CITY whether received from a citizen or referred by employees of the CITY, as expeditiously as possible.
- (2) The PERFORMING PARTY will document each and every complaint received. Documentation will include information relative to the nature of the complaint, investigative findings, corrective actions taken, and enforcement actions, if necessary.
- (3) The PERFORMING PARTY will protect from disclosure information regarding the identity of a complainant to the extent allowed by the Texas Public Information Act, Govt. Code Chapter 552. In the event that information, which tends to identify a complainant, is requested pursuant to the Texas Public Information Act, the PERFORMING PARTY will seek to protect that information through a request for opinion from the Legal Services Division of the County of Galveston.
- (4) The PERFORMING PARTY will immediately coordinate with the CITY as necessary, in regard to action to when responding to any complaints deemed reasonably substantial in terms of concentration, duration, or potential health impacts.
- (5) In cases posing or potentially posing imminent and substantial danger to the health and welfare of persons or the environment, the PERFORMING PARTY may utilize its authority to seek enforcement action(s) through the court systems in Galveston County.
- (6) The PERFORMING PARTY will cooperate with both state and federal agencies, as necessary; however, the PERFORMING PARTY will function independently under the scope of this AGREEMENT and will not serve as state or federal agents.

☒ Source Inspections - Publicly Owned Treatment Works (POTW)

- (7) The PERFORMING PARTY will conduct a scheduled comprehensive compliance inspection(s) at any or all POTWs within the jurisdictional boundaries of the CITY. The inspection will be consistent with the most current version of the POTW inspection protocol currently used by the Region 12 Texas Commission on Environmental Quality (TCEQ) Water Quality Section. The comprehensive inspection will include the collection of an influent and effluent sample. The collected samples will be split with the appropriate wastewater treatment plant personnel and the contracted NELAC accredited laboratory.
- (8) The PERFORMING PARTY will conduct a scheduled non-comprehensive compliance inspection(s) at any or all POTWs within the jurisdictional boundaries of the CITY. This non-comprehensive inspection will include the collection of an influent and effluent sample. The collected samples can be split amongst the appropriate wastewater treatment plant personnel and the contracted NELAC accredited laboratory for testing.
- (9) The PERFORMING PARTY will immediately coordinate with the CITY, when responsive action through the inspection process yields test results substantial in terms of concentration, duration, and/or potential health impacts.

☒ Source Inspections - Grease Traps

- (10) The PERFORMING PARTY will conduct one (1) unannounced inspection at identified grease traps associated with Galveston County Health District permitted food establishments within the jurisdictional boundaries of the CITY.
- (11) The PERFORMING PARTY will immediately coordinate with the CITY, as necessary, on action to respond to any problems identified during the inspection process that are substantial in terms of concentration, duration, or potential health impacts.
- (12) In cases which violate any rule, regulation, law or ordinance or any case which may present an imminent and substantial danger to the health and welfare of persons or the environment, the PERFORMING PARTY may utilize their authority to seek enforcement action(s) through the court system.

☒ Sample Local Waterways (Surface Water Sampling)

- (13) The PERFORMING PARTY will assure routine monitoring stations are sampled. Routine sampling typically includes field measurements, routine water chemistry and bacteriological analysis. The objectives of monitoring these parameters are to determine impacts of point and nonpoint sources, and detect and describe spatial and temporal changes. The monitoring of field measurements also provides complementary information necessary for evaluating chemical and biological data.
- (14) The PERFORMING PARTY will provide, upon request, a map to the CITY specifying the locations of all of the surface water sampling sites located within the jurisdictional boundaries of the CITY.
- (15) The PERFORMING PARTY will submit all surface water samples to laboratories performing analysis that are routinely audited by their primary National Environmental Laboratory Accreditation Program (NELAP) accrediting body to evaluate the laboratory's compliance with the current NELAC Institute (TNI) Standard.
- (16) The PERFORMING PARTY will conduct investigations based upon results of surface water sampling results. The PERFORMING PARTY will review all sampling results to identify waterways that may be adversely impacted. The purpose of such investigations is to detect and eliminate sources of water pollution.

ARTICLE II

REPORTING

The PERFORMING PARTY agrees to provide reports to the CITY pertaining to investigations, inspections, surface water testing at known or potential sources of water pollution located within the jurisdictional boundaries of the CITY.

A. Monthly Reports

A summary report of progress specifying the number and type of activities conducted for the month and a list of activities approved for the month to include sources investigated by name and type of investigation. The PERFORMING PARTY will submit the monthly report to the CITY by the seventh (7th) calendar day following the end of the month.

B. Annual Reports

The PERFORMING PARTY shall submit an annual summary of its activities within the CITY's jurisdiction completed during the fiscal year. A final draft of said summary will be due no later than the last day of January. A draft will be submitted to a representative of the CITY for review prior to finalization. The annual report will provide a summary of all activities listed in this contract. Upon request, the PERFORMING PARTY will provide to the CITY a list of all facilities with state permitted discharges within the CITY's jurisdictional boundaries.

ARTICLE III

MEETINGS AND COMMUNICATION

Either party may request an "ad-hoc" meeting throughout the contract term, as necessary. The meeting can be the forum used to distribute and discuss annual summaries, contracts, other pertinent information, and to discuss any concerns identified by the PERFORMING PARTY. Communication can be conducted via email, phone, virtual meeting, etcetera.

ARTICLE IV

EMPLOYEE TRAINING

The PERFORMING PARTY agrees to ensure the proper training of its staff and shall remain responsible for ensuring that staff is sufficiently qualified to perform any and all designated tasks that could foreseeably arise under the scope of this AGREEMENT.

ARTICLE V

COMPENSATION

For and in consideration of the services (Article I) to be rendered by the PERFORMING PARTY, the CITY shall pay, and the PERFORMING PARTY shall receive, compensation as hereinafter negotiated based on the amount of services chosen in Article I, Statement of Services (see Attachment A, Contract Pricing). All remittance by the CITY for such compensation shall either be mailed or delivered to the PERFORMING PARTY's principal office.

Compensation for all services rendered by the PERFORMING PARTY under the scope of this AGREEMENT shall be made to the PERFORMING PARTY by the CITY in accordance with the following terms:

Partial payments for services rendered by the PERFORMING PARTY shall be submitted quarterly to the PERFORMING PARTY and within thirty (30) days of the CITY's receipt of their quarterly statement. Final payment for services shall be due upon completion of these services.

ARTICLE VI

TERMINATION

In connection with all the services outlined under the scope of this AGREEMENT, the CITY or the PERFORMING PARTY by providing written notice to the other party at least thirty (30) days prior to the date of the desired termination. Upon receipt of the contractual termination to the other party, all work being performed under this AGREEMENT shall immediately cease, unless such work can be completed within the thirty (30) days prior to the official date of termination.

Further, the PERFORMING PARTY shall be compensated in accordance with this AGREEMENT for all work provided to the date of the AGREEMENT's official termination.

All completed or partially completed reports prepared under this AGREEMENT shall be delivered to the CITY, which the CITY may subsequently use without constraint.

All rights, duties, liabilities and obligations accrued prior to such termination shall survive termination.

ARTICLE VII

ASSIGNMENT AND SUBCONTRACTS

This AGREEMENT shall not be assigned or subcontracted in whole or in part without the written consent of the CITY.

ARTICLE VIII

NOTICES

All notices and communications under this AGREEMENT to be delivered to the CITY shall be sent via first class postage, unless otherwise notified:

Gilbert Salas, City Administrator
City of Jamaica Beach

5264 Jamaica Beach
Jamaica Beach, Texas 77554

All notices and communications under this AGREEMENT to be delivered to the PERFORMING PARTY shall be sent first class postage, unless otherwise notified:

Katie Wilson, Manager - Air & Water Pollution

Galveston County Health District
Office of Environmental Health Programs
PO Box 939
La Marque, Texas 77568

ARTICLE IX

INSURANCE

During the entirety of this AGREEMENT, the PERFORMING PARTY shall maintain, and shall require its subcontractors to maintain:

- (1) Adequate general liability insurance for bodily injury and property damage in amounts satisfactory to the CITY; and,
- (2) Worker's compensation coverage for all of the PERFORMING PARTY'S employees.

ARTICLE X

EMPLOYMENT PRACTICES

The PERFORMING PARTY agrees not to discriminate against any employee or applicant for employment on the basis of race, religion, color, sex, age, disability or national origin. The PERFORMING PARTY agrees to comply with the Immigration Reform and Control Act of 1986 and the Americans with Disabilities Act of 1990. The CITY encourages the PERFORMING PARTY to provide equal opportunity to historically disadvantaged business enterprises if and when the PERFORMING PARTY is to subcontract services under the scope of this AGREEMENT.

ARTICLE XI

REPRESENTATION

The PERFORMING PARTY represents that no CITY officer, employee, or agent has been compensated in any way with respect to this AGREEMENT and its consideration by the CITY. In no event will the PERFORMING PARTY pay a fee or provide any other form of compensation to any CITY officers, employees, or agents in connection with the approval or performance of this AGREEMENT or terms herein. A breach of this ARTICLE shall result in automatic termination of the AGREEMENT. The CITY may use all reports prepared under this AGREEMENT as provided in ARTICLE VI, TERMINATION.

ARTICLE XII

PRIOR AGREEMENTS SUPERSEDED

This AGREEMENT constitutes the sole terms and conditions and supersedes any prior understanding, oral or written agreements between the parties regarding the subject matter of this AGREEMENT.

ARTICLE XIII

GOVERNING LAW

The validity of this AGREEMENT and any terms or provisions, as well as the rights and duties hereunder, shall be governed by the laws of the State of Texas.

ARTICLE XIV

LAWS AND ORDINANCES

The PERFORMING PARTY shall at all times observe and comply with all federal, state and local laws, ordinances, rules, regulations and orders of any public authority, which in any manner affect this AGREEMENT.

ARTICLE XV

VENUE

In the event that any legal proceeding is brought to enforce this AGREEMENT, or any provision hereof, Galveston County is the venue for said action.

ARTICLE XVI

AMENDMENT

This AGREEMENT shall not be amended without the written consent of the other party. The City Manager has the authority to make amendments to this AGREEMENT without subsequent City Council approval.

ARTICLE XVII

TERM OF AGREEMENT

This AGREEMENT shall be effective October 1, 2026, and shall continue in full force until September 30, 2027, but upon the CITY’s determination, may be extended by written agreement. All payments and liabilities accrued prior to termination shall survive the termination.

IN WITNESS WHEREOF, the parties acting under the authority of their respective governing bodies have caused this AGREEMENT to be executed in several counterparts, each of which is deemed to be an original and as of the day and date first written above.

**GALVESTON COUNTY HEALTH
DISTRICT**

CITY OF JAMAICA BEACH

Philip Keiser, MD
Chief Executive Officer

Mary Morse
Mayor

Date

Date

Attachment A: Contract Pricing

City of Jamaica Beach October 1, 2026 – September 30, 2027			
Activity	Number of Units	Cost per Unit	Total Cost
Complaint Investigations Flat Rate-Per Capita 2020 Census	1,074	\$0.47	\$505
Wastewater Treatment Plant Inspection (Spot)	3	\$478	\$1,434
Wastewater Treatment Plant Inspection (CCI)	1	\$676	\$676
Source Inspections – Grease Traps	1	\$134	\$134
Surface Water Sampling (collect and lab testing)	4	\$758	\$3,032
Total			\$5,781

CITY OF JAMAICA BEACH, TEXAS

ORDINANCE NO. 2026-03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JAMAICA BEACH, TEXAS, REPEALING ORDINANCE NOS. 2001-2 AND 2004-1 IN THEIR ENTIRETY; RELATING TO OUTDOOR LIGHTING AND NUISANCE ILLUMINATION; PROVIDING FINDINGS; PROVIDING PURPOSE AND INTENT; DEFINITIONS; APPLICABILITY; GENERAL STANDARDS FOR EXTERIOR LIGHTING; STANDARDS FOR FISHING, SAFETY, AND NAVIGATION LIGHTING; STANDARDS FOR DECORATIVE, ACCENT, AND STRING LIGHTING; TIME-OF-USE LIMITATIONS; EXEMPTIONS; ENFORCEMENT, VIOLATIONS, AND PENALTIES; SEVERABILITY; REPEALER; AND PROVIDING AN EFFECTIVE DATE.

SECTION 1. FINDINGS AND ADOPTION

The City Council of the City of Jamaica Beach, Texas, finds that excessive, improperly directed, or continuously operated exterior lighting can create glare, light trespass, and nuisance conditions that interfere with the reasonable use and enjoyment of property, while also recognizing the unique coastal character of the City, including canal-front properties, boating activity, navigation, safety needs, and lawful nighttime fishing. The City Council further finds that existing lighting regulations adopted prior to widespread use of modern high-intensity lighting technologies no longer adequately address current conditions. The findings and recitations contained in this Ordinance are hereby adopted and made a part hereof for all purposes.

SECTION 2. PURPOSE AND INTENT

The City Council of the City of Jamaica Beach finds that improper, excessive, or continuously operated exterior lighting can result in glare, light trespass, loss of residential enjoyment, and neighborhood nuisance conditions. At the same time, the City recognizes the unique character of a coastal community, including canal-front properties, boating, navigation, safety needs, and nighttime fishing activities.

This ordinance is intended to:

1. Reduce nuisance lighting, glare, and light trespass onto adjacent properties and waterways;
2. Preserve public safety, navigation, and lawful nighttime fishing activities;
3. Prevent commercial-style or event-style illumination in residential areas;
4. Establish clear, objective, and enforceable standards for exterior lighting; and
5. Ensure compatibility with other City ordinances, including short-term rental regulations.

This ordinance is not intended to prohibit reasonable residential, safety, or fishing-related lighting, but to regulate the manner, intensity, and duration of exterior lighting to protect the public welfare.

SECTION 3. DEFINITIONS

For purposes of this ordinance, the following terms shall have the meanings set forth below:

- A. *Active Use* - the actual, ongoing use of lighting for its intended lawful purpose, including the presence of persons actively engaged in fishing, navigation, loading, unloading, or similar activity.
- B. *Decorative or Accent Lighting* - lighting intended primarily for aesthetic, architectural, landscape, or ambiance purposes, including but not limited to string lights, rope lights, façade lighting, and uplighting.
- C. *Fishing Light* - a light used to attract fish or illuminate water during active fishing activities, including green lights and similar submersible or dock-mounted lighting.
- D. *Light Trespass* - light emitted from a fixture that extends beyond the property on which the fixture is located and interferes with the reasonable use or enjoyment of adjacent property.
- E. *Nuisance Illumination* - exterior lighting that, by reason of intensity, duration, placement, or manner of use, creates glare, light trespass, or unreasonable disturbance to neighboring properties.
- F. *Security Lighting* - lighting intended to enhance safety or deter crime, including motion-activated lighting directly.
- G. *Shielded* - constructed or installed so that the light source is not as a glare source from adjacent residential structures. A fixture constructed, positioned, or installed so that the primary light output is directed downward and the lamp or lens is not directly visible from above the horizontal plane of the fixture, when viewed from adjacent properties at similar elevation or above.

SECTION 4. APPLICABILITY

- A. This ordinance applies to all exterior lighting installed, operated, or used within the City of Jamaica Beach, whether on public or private property.
- B. This ordinance applies regardless of the date of installation where the use or operation of such lighting creates a nuisance condition or otherwise violates this ordinance.
- C. Compliance with this ordinance is required for all properties subject to City regulations, including but not limited to residential properties, short-term rentals, and commercial uses.

SECTION 5. GENERAL STANDARDS FOR EXTERIOR LIGHTING

- A. All exterior lighting shall be installed and operated so as to minimize glare, light trespass, and nuisance illumination.
- B. Exterior light fixtures shall be shielded and directed downward or inward toward the property on which they are located.
- C. Upward-directed lighting and lighting intended to illuminate adjacent properties, streets, or waterways is prohibited, except as expressly allowed herein or as required for illumination of a displayed U.S. flag, navigation lighting required by applicable federal or state authority, or security lighting mounted on the structure where incidental upward light is a function of fixture placement rather than design intent.
- D. Exterior lighting shall not be operated in a continuous or excessive manner unrelated to safety, security, navigation, or active use.
- E. The use of high-intensity lighting, including modern LED or similar lighting technologies, shall comply with all provisions of this ordinance and shall not be operated in a manner that creates glare, light trespass, or nuisance illumination.
- F. The fact that a lighting fixture or lamp is commonly sold or marketed for residential use shall not exempt such lighting from compliance with this ordinance.

SECTION 6. FISHING, SAFETY, AND NAVIGATION LIGHTING

- A. Fishing lights are permitted on canal-front, bayfront, and waterfront properties when used for fishing purposes.
- B. Fishing lights shall be subject to the following:
 - 1. Submerged fishing lights (underwater lights) are exempt from shielding and curfew requirements when used during active fishing, as they produce minimal off-property glare or trespass.
 - 2. Deck-mounted, dock-mounted, or above-water fishing lights shall:
 - a. Be shielded or positioned to minimize horizontal and off-property light spill;
 - b. Be directed primarily downward or into the water;
 - c. Not be left on when unattended.
- C. No specific curfew shall apply to fishing lights when used for fishing purposes.

D. Safety, navigation, and egress lighting necessary for boating, walking surfaces, docks, and accessories are permitted at all times, provided such lighting complies with shielding and nuisance standards.

SECTION 7. DECORATIVE, ACCENT, AND STRING LIGHTING

- A. Decorative, accent, architectural, landscape, and string lighting is permitted subject to the following:
1. Such lighting shall be shielded and arranged to avoid light trespass onto adjacent properties;
 2. Lighting shall not be used to illuminate large gathering areas in a manner resembling commercial or event-style lighting;
 3. Lighting shall not be operated continuously in a manner that creates a nuisance condition.
- B. Decorative and accent lighting shall be turned off no later than **11:00 p.m.** each day.
- C. Motion-activated security lighting is exempt from the curfew provided it does not remain continuously illuminated.
-

SECTION 8. COMMERCIAL, CIVIC, AND HIGHWAY-ORIENTED LIGHTING

- A. Applicability - This section applies to non-residential properties, including but not limited to commercial uses, highway-oriented businesses, bars and restaurants, shopping or strip centers, places of assembly, religious institutions, and municipal or public facilities, including properties located along FM 3005 or other arterial roadways.
- B. Permitted Lighting - Non-residential properties may utilize exterior lighting, including high-intensity lighting, canopy lighting, security lighting, parking-area lighting, and façade lighting, as reasonably necessary for public safety, security, visibility, and normal operations, including continuous overnight operation where appropriate.
- C. General Standards - All non-residential exterior lighting shall be installed and operated in a manner that balances safety and operational needs with protection of nearby residential properties and shall comply with the following:
1. Lighting shall be directed downward and inward toward the property on which it is located and designed to minimize glare and light trespass.
 2. Fixtures located near residential property lines or oriented toward residential areas shall utilize shielding, cutoff fixtures, or comparable measures to reduce direct visibility of light sources from residential dwellings.
 3. Exterior lighting shall not be intentionally aimed toward adjacent residential properties, windows, or outdoor living areas.

- D. Residential Impact and Mitigation - Where exterior lighting on a non-residential property creates demonstrable glare or light trespass onto adjacent residential property, the City may require reasonable mitigation measures, including shielding, fixture reorientation, replacement with cutoff fixtures, or similar adjustments.

Mitigation measures under this subsection shall:

1. Be limited to addressing directional control, glare, or spill; and
 2. Not require the elimination of lighting necessary for public safety, security, or normal business or civic operations.
- E. Existing Non-Residential Lighting - Existing lawful exterior lighting on non-residential properties may continue. However, the City may require reasonable mitigation where such lighting creates a continuing nuisance condition affecting adjacent residential properties. Any required mitigation shall be limited to shielding, reorientation, or similar adjustments and shall not require a reduction in overall illumination levels necessary for safety or operations.

SECTION 9. EXEMPTIONS

The following are exempt from the provisions of this ordinance, except where such lighting creates a demonstrable nuisance condition:

1. Temporary holiday lighting, not to exceed forty-five (45) cumulative days per calendar year, in one or more periods;
2. Emergency lighting used by public safety agencies or during emergency repairs;
3. Low-voltage pathway or step lighting installed and operated in a non-intrusive manner.

SECTION 10. ENFORCEMENT, VIOLATIONS, AND PENALTIES

- A. This ordinance may be enforced upon receipt of a complaint or upon observation of a violation by Peace Officer, the City Administrator, or a Code Enforcement Officer.
- B. Upon determination that a violation exists, the City may issue written notice to the owner and occupant, delivered in person or by certified mail, return receipt requested, requiring correction of the violation within a reasonable period, not to exceed thirty (30) days, unless the violation poses an immediate or ongoing nuisance condition. A person receiving a notice of violation may, within fourteen (14) days of receipt, request an administrative hearing before the City Administrator or their designee; the thirty (30) day cure period is tolled during the pendency of the hearing.

- C. A violation of this ordinance constitutes a civil offense and may be enforced through citation, civil penalties, injunctive relief, or other remedies authorized by law. Civil penalties shall not exceed \$1,000.00 per day per violation, as authorized by Section 54.017 of the Texas Local Government Code. Written notice of the specific ordinance provision(s) violated must be delivered to the property owner and occupant prior to the accrual of civil penalties. Citations issued for violations of this ordinance, as Class C Misdemeanors, shall be for a sum not to exceed \$500.00 per violation, or the maximum amount authorized by state law.
 - D. Failure to correct the violation within the specified time may result in citation or other enforcement action.
 - E. Each day a violation continues after notice constitutes a separate offense.
-

SECTION 11. SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this ordinance is held invalid, such invalidity shall not affect the remaining portions of this ordinance.

SECTION 12. REPEALER

Ordinance No. 2001-2 and Ordinance No. 2004-1, and all amendments thereto, are hereby repealed and replaced in their entirety. All other ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 13. EFFECTIVE DATE

This ordinance shall take effect upon passage, approval, and publication as required by law.

PASSED AND APPROVED by the City Council of the City of Jamaica Beach, Texas, on the __day of _____, 2026.

ORDINANCE NO. 2026-05

AN ORDINANCE ADOPTING AND ENACTING A NEW CODE FOR THE CITY OF JAMAICA BEACH, TEXAS; PROVIDING FOR THE REPEAL OF CERTAIN ORDINANCES NOT INCLUDED THEREIN; PROVIDING A PENALTY FOR THE VIOLATION THEREOF; PROVIDING FOR THE MANNER OF AMENDING SUCH CODE; AND PROVIDING WHEN SUCH CODE AND THIS ORDINANCE SHALL BECOME EFFECTIVE.

BE IT ORDAINED BY THE CITY COUNCIL:

Section 1. The Code entitled "Code of Jamaica Beach, Texas," published by Municipal Code Corporation, consisting of titles 1 through 15, each inclusive, is adopted.

Section 2. All ordinances of a general and permanent nature enacted on or before July 18, 2024, and not included in the Code or recognized and continued in force by reference therein, are repealed.

Section 3. The repeal provided for in section 2 hereof shall not be construed to revive any ordinance or part thereof that has been repealed by a subsequent ordinance that is repealed by this ordinance.

Section 4. Unless another penalty is expressly provided, every person convicted of a violation of any provision of the Code or any ordinance, rule or regulation adopted or issued in pursuance thereof shall be punished according to code Sec. 10.99 . Each act of violation and each day upon which any such violation shall continue or occur shall constitute a separate offense. The penalty provided by this section, unless another penalty is expressly provided, shall apply to the amendment of any Code section, whether or not such penalty is reenacted in the amendatory ordinance. In addition to the penalty prescribed above, the city may pursue other remedies such as abatement of nuisances, injunctive relief and revocation of licenses or permits.

Section 5. Additions or amendments to the Code when passed in such form as to indicate the intention of the city to make the same a part of the Code shall be deemed to be incorporated in the Code, so that reference to the Code includes the additions and amendments.

Section 6. Ordinances adopted after July 18, 2024, that amend or refer to ordinances that have been codified in the Code, shall be construed as if they amend or refer to like provisions of the Code.

Section 7. This ordinance shall become effective _____

Passed and adopted by the _____ this _____ day of _____, 2025.

Mayor

ATTEST:

City Secretary



CITY OF JAMAICA BEACH

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Jamaica Beach, Texas 77554



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CITY COUNCIL MEETING MINUTES

May 14, 2026
6:00 P.M.

1) CALL TO ORDER AND ROLL CALL OF MEMBERS

Mayor Morse called the meeting to order at 6:00 P.M.

The following Council Members were present:

Mayor Mary Morse

Alderwoman Diana Charron

Alderwoman Marci Hoffman

Alderwoman Melissa Joseph

Alderman Brandon McDermott

The following Council members were absent:

Mayor Pro Tem Aaron Renick

The following staff were present:

City Administrator – Gilbert Salas

Chief of Police – Matthew Seurattan

City Secretary – Courtney Gonzales

2) PLEDGE OF ALLEGIANCE TO THE U.S. AND TEXAS FLAGS

3) INVOCATION – David Dillman – Church of the Living God

4) CONFLICTS OF INTEREST - None

5) PUBLIC COMMENT

Members of the public are invited to give comments. Anyone will be allowed to speak on any subject other than personnel matter or matters under litigation, for a length of time not to exceed three minutes. No Council / Board discussion or action can take place on non-agenda items until such items are placed on an agenda and posted in accordance with law. (GC, 551.042.)

6) SPECIAL PRESENTATION

1. Mayor Morse presents a Public Works Proclamation to recognize the hard work and excellence they bring Jamaica Beach every single day. National Public Works Week is May 17 – 23, 2026.
2. Chief Matt Seurattan introduces new Sergeant Joshua Allred.

Joshua Allred started his career with the Galveston County Sheriff Office in 1997. Sergeant Allred was assigned to the Corrections division where he was a Sergeant assigned to Swing Shift. Sergeant Allred resigned his position in 2002 where he accepted a position with the Galveston Police Department.

Sergeant Allred was primarily assigned to the patrol division in the beginning of his career. Sgt Allred was eventually assigned to a Narcotic Interdiction Unit and then to the Criminal Investigation Division where she served as a Warrant Officer. Sgt. Allred was then assigned to Municipal Court to serve as a municipal court warrant officer and bailiff. Sgt Allred was credited with starting and maintaining payment plans and bringing in over a Million Dollars a year from these payment plans. After 5 years assigned to municipal court, Sgt Allred was reassigned to the Patrol Division where he patrolled the West End of Galveston Island. Sgt Allred honorably retired from the Galveston Police Department in 2022.

Sgt. Allred then joined the Bayou Vista Police Department in 2022. Sgt Allred rose through the ranks and eventually held the title of Interim Chief Police until he resigned his position in 2025.

7) **ANNOUNCEMENTS** - None

8) **REPORTS FROM DIRECTORS, POLICE, AND FIRE**

1. City Administrator Salas – Verbal

So this will be pretty quick. It won't be long. I wanted to let everyone know that we did have a phishing email from one of our employees go out to various vendors as well as residents. If you received this email please ignore it. Galveston Computer as well as TML has been hard at work to make sure there is no further threat. We made sure to let everyone know and we had a post as well. Please do not open that email and delete it immediately. It has since been resolved. The materials for the city hall generator have come in. We expect to be finished by next week with the possible addition of a catwalk from the stairs. They will have better access by running wires under a catwalk as well. There's a few more things that need to be submitted to TDEM and FEMA as far as this generator. Two of the projects about Beryl are almost done. One could be \$29,000 and the other in between \$56,000 and \$69,000 so that is great. The number could go up because I found more invoices from the hurricane. It is going to be a bit of a long shot for the WWTP to get that submitted and reimbursed. If we get started before it is given, there's a gray area we may not get it. I will continue to relay the message that it is not something we can wait on because of the health and safety of our residents. That is expected to start July 6th again that's for materials and costs. Please send prayers to Archie. He hurt his leg today and is getting it checked out. We also met with Protiviti and things are moving along very swiftly with audit prep.

2. Chief of Police Seurattan – None
3. Fire Chief Baden – None

9) CONSENT AGENDA AND APPROVAL OF MINUTES

1. Approval of the minutes from the Regular Council Meeting on 04-09-2026
2. Approval of the minutes from the Workshop Meeting on 04-21-2026
3. Approval of the minutes from the Special Council Meeting on 05-07-2026
4. *Mayor Morse made a motion to approve the minutes Regular Council Meeting on 04-09-2026, approval of the minutes from the Workshop Meeting on 04-21-2026 and approval of the minutes from the Special Council Meeting on 05-07-2026*
Motion to approve made by Alderwoman Joseph and seconded by Alderman McDermott

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

10) COMMENTS / REPORTS FROM MEMBERS OF COUNCIL

Alderman McDermott – The new sign on the beach looks great. I keep seeing things on Facebook alleging that the city council and staff are in cahoots to keep the sound not working. That is ridiculous, we have gone through several companies to get this fixed. When the sound system doesn't work, Gilbert switches to his phone to record. He has even used his personal iPad before and it took him 12 hours to download the video to YouTube so it could be viewed by the citizens. So there is no grand conspiracy to keep someone from hearing these meetings. The city is working on this issue, and some grace would be appreciated instead of accusing them of trying to keep you from knowing what is going on in the city. One more reminder, at least as of today, the Discovery Sands conversation at the City of Galveston that is occurring on May 28th at their City Hall at their City Council meeting. Hopefully that will get pushed back until after the runoffs. As of right now, I believe it is happening. Please make your voices heard at that meeting, either send a write in comment or a public comment would be great.

Alderwoman Joseph – I just want to thank the fire department and Chief Baden. He helped with a medical emergency on my street a few weeks ago. I thought that was remarkable. We got such great kudos from our neighbor and I think that our fire department does a lot of really great stuff. I know a couple of years ago, I had a medical emergency and they were there in 60 seconds although I don't live far from the fire station but still, they were there, they were quick and they were responsive. So I appreciate that Chief Baden if you're listening and all the volunteer firefighters. I also want to give a shout-out to Darcie. I think she has been doing a great job with the communications on our city Facebook page. One thing about the Memorial Day, she might want to fix the time on the event page. It has the old start time. It should say 5pm – 10pm. There was also some confusion about the email coming from the city. People were confused by what they should be looking for. It is very common and happened at my job. They are phishing emails and we have to be aware of them. With the social media, people are putting a lot of miscommunication out there and if you don't know something call City Hall and ask.

Alderwoman Hoffman – Updates from the fire department, there is a chili-cook off at the Jamaica Beach RV Park June 5th and 6th. Some of the proceeds do go to our fire department. They still need some judges for that. Let me tell you, the hardest thing is eating

that much chili when it's hot outside. It is 100 of the world's top chili cooks competing for the 59th CSI. So it's an international chili championship. It's Friday at 3pm and Saturday at 2pm, those are the turn-in times. June 20th is the Hurricane Town Hall for hurricane planning. They are also assisting Camp Wild at the park. They do some training over there. They had a mass casualty training on the seawall. So that's great.

Alderman Charron – I would just like to thank everyone who attended here last week. I was really pleased to see the attendance there. Also, thank you to everyone who sent in comments. Both to the GLO and the Corp of Engineers. Hopefully that makes a difference. Most of the questions I've had are about Discovery Sands. Just as a reminder, in 2024 Tropical Storm Aberto hit in the middle of June. We are only a couple of weeks from Hurricane Season starting. So, now is a good time to think about that and get prepared, get the trees trimmed, all that kind of stuff. Be at the hurricane prep meeting on June 20th. Thank you.

11) **OLD BUSINESS**

1. **Discussion, consideration and possible action to approve the proposed Light Ordinance 2026-03.**

Mayor Morse made a motion to discuss

Motion made by Alderman Joseph and seconded by Alderman McDermott

The discussion included CA Salas and the council reviewing the changes made since the last meeting, as well as the updates that still need to be revised for residents. The attorney made several changes, including revising the definitions and adding provisions regarding nuisance lighting. The council emphasized the importance of ensuring all avenues are considered for various circumstances such as residents using fishing lights and all the potential issues that can come up with that. Lights that remain on for extended periods and are excessively bright have become a significant issue for residents. Revisions will be made and the updated Ordinance 2026-03 will be presented at the next council meeting. Staff will also make sure the local businesses have the updated Ordinance once it is passed.

2. **Discussion, consideration, and possible action to approve the proposed PIR Ordinance 2026-04.**

Mayor Morse made a motion to discuss

Motion made Alderman Charron and seconded by Alderman Hoffman

Mayor Morse made a motion to approve the ordinance with name corrections

Motion made by Alderman McDermott and seconded by Alderman Joseph

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

12) NEW BUSINESS

1. Discussion, consideration, and possible action to appoint new members to the Board of Adjustment

Mayor Morse made a motion to discuss & appoint the board

Motion made by Alderman McDermott and seconded by Alderwoman Charron

CA Salas informed everyone that the meetings will take place on the first Tuesday of each month, similar to the council meetings. They will also discuss available training options. This committee will help the community in many ways.

Mayor Morse made a motion to approve the appointment of Ben Espey to the City of Jamaica Beach Board of Adjustments

Motion made by Alderman McDermott and seconded by Alderwoman Hoffman

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

Mayor Morse made a motion to approve the appointment of George Campbell to the City of Jamaica Beach Board of Adjustments

Motion made by Alderwoman Hoffman and seconded by Alderwoman Joseph

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

Mayor Morse made a motion to approve the appointment of Steve Walker to the City of Jamaica Beach Board of Adjustments

Motion made by Alderwoman Charron and seconded by Alderman McDermott

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

Mayor Morse made a motion to approve the appointment of Ben White to the City of Jamaica Beach Board of Adjustments

Motion made by Alderwoman Hoffman and seconded by Alderwoman McDermott

VOTE

4 AYES

1 ABSENT

0 NAYS

MOTION PASSED

*Mayor Morse made a motion to approve the appointment of David Tornero to the City of Jamaica Beach Board of Adjustments
Motion made by Alderwoman Joseph and seconded by Alderwoman Charron*

**VOTE
4 AYES
1 ABSENT
0 NAYS
MOTION PASSED**

2. Discussion regarding the proposed Municode Ordinance 2026-05

*Mayor Morse made a motion to discuss
Motion made by Alderman McDermott and seconded by Alderwoman Charron*

CA Salas informed the residents and council that Municode would better serve the city in researching ordinances on the website, as it will organize them by category, year, and other searchable classifications. There will be a key word search. This is our first reading. We will vote at the next meeting.

- 13) MAYOR'S REPORT** I don't really have anything at this time. Just please attend the hurricane preparedness meeting on June 20th. We would love to see yall there.

14) EXECUTIVE SESSION

*Mayor Morse made a motion to adjourn into executive session
Motion made by Alderwoman Joseph and seconded by Alderwoman Hoffman
Adjourned at 7:11 pm*

The City Council may convene a public meeting and then recess into a closed executive session, to discuss any of the items listed on this agenda, if necessary, and if authorized under chapter 551 of the Texas Government Code. Situations in which a closed executive session may be authorized by law include, without limitation; (1) consulting with the Council's attorney to seek or receive legal advice concerning pending or contemplated litigation, a settlement offer, or any other matter in which the ethical duty of the attorney to the Council clearly conflicts with the general requirement that all meetings be open, §551.071; (2) discussing the purchase, exchange, lease, or value of real property, §551.072; (3) discussing a prospective gift or donation, §551.073; (4) discussing certain personnel matters, §551.074; and (5) discussing security personnel or devices, §551.076.

- 1. Personnel** – to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or a charge against an officer or employee.

Council reconvened from executive session at 9:24pm

15) ADJOURN:

*Mayor Morse made a motion to adjourn
Motion made by Alderwoman Hoffman and seconded by Alderwoman Joseph
Meeting adjourned at 9:25pm*

VOTE
4 AYES
1 ABSENT
0 NAYS
MOTION PASSED