



The City of Lee's Summit

Final Agenda

Finance and Budget Committee

Monday, July 6, 2026

4:30 PM

City Council Chambers
and Via Video Conference

220 SE Green Street

Lee's Summit, MO 64063

Notice is hereby given that the Finance and Budget Committee for the City of Lee's Summit will meet on Monday, July 6, 2026 at 4:30 pm via video conference as provided by Section 2-50 of the City of Lee's Summit Code of Ordinances, adopted by the City Council on June 15, 2021, Ordinance No. 9172. Persons wishing to comment on any item of business on the agenda via video conference may do so by sending a request prior to 12:00 p.m. on Monday, July 6, 2026, to the City Clerk at clerk@cityofls.net to attend the meeting on the video conferencing platform. The City Clerk will provide instructions regarding how to attend by this method. The meeting can be viewed on the City's YouTube Channel ([YouTube.com/@cityofLS](https://www.youtube.com/@cityofLS)), the City's website (WatchLS.net) and on various cable providers (Spectrum Channel 2 & Comcast Channel 7).

1. Call to Order

2. Roll Call

3. Approval of Agenda

4. Public Comments

5. Business

A. [2026-7701](#) Approval of the June 1, 2026 Finance and Budget Committee Action Letter.

B. [2026-7727](#) Discussion: Employee Health Insurance - Financial Review and Strategic Consideration updates

Presenter: Jennifer Vargo, Director of Human Resources
Rick Kahle, Senior Vice President, Alliant Insurance Services

C. [TMP-3709](#) An Ordinance approving Amendment No. 8 to the budget for the fiscal year ending June 30, 2026, as adopted by Ordinances 10132, 10133, 10136, 10137, and 10138, by amending the authorized expenditures for the City of Lee's Summit, Missouri.

Presenter: Rick Gentry, Budget Manager

- D. [TMP-3716](#) An Ordinance approving Amendment No. 1 to the budget for the fiscal year ending June 30, 2027, as adopted by Ordinances 10400, 10401, and 10402, by amending the authorized expenditures for the City.
- Presenter:* Mark Dunning, City Manager
- E. [TMP-3723](#) An Ordinance authorizing the execution of a workday order agreement to purchase Workday Success Plan and Flex Credits for ERP support not to exceed \$115,044 in accordance with contract no. 2024-005-1 between the city and Workday, inc., and authorizing the City Manager or Information Technology Director to execute the same.
- Presenter:* Diana L Newman, Director of Information Technology
- F. [2026-7733](#) Presentation: Funding through the DOJ FY 2026 Bridging Immigration-related Deficits Experienced Nationwide Program and COPS Office grants
- Presenter:* Travis Forbes, Chief of Police
John Boenker, Deputy Police Chief

6. Roundtable

7. Adjournment

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