

TUOLUMNE RIVER REGIONAL PARK Citizens Advisory Committee

Wednesday, May 20, 2026 – 12:00pm

1010 10th Street, Room 2005

Modesto, CA 95353

A G E N D A

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

A. Consider approving the minutes of the March 18, 2026, TRRP CAC meeting

Staff Recommendation:

- Motion approving the minutes of the March 18, 2026, TRRP CAC Meeting.

IV. PUBLIC COMMENT

V. OLD BUSINESS

A. Update on the current TRRP Projects

VI. REPORTS & ORAL COMMUNICATIONS

A. Committee Member Comments and Reports

B. Update on FY25-26 3rd Quarter Operating Budget

C. Report from the Yosemite Rivers Alliance

D. Update on the 9-2-99 Clean-Ups

E. Update from The Modesto Outdoor Recreation Alliance (MORA)

VII. MATTERS TOO LATE FOR THE AGENDA

(These may be presented by members of the Committee and staff upon determination by a majority vote that an emergency exists, as defined by State law, or by a 2/3 vote that (1) there is a need to take immediate action and (2) that the need for action came to the Committee's attention after the agenda was posted.)

VIII. ADJOURNMENT

Next meeting is scheduled for Wednesday, July 15, 2026, at 12:00p.m.

Notice: This Agenda is on file in the Engineering Services Department, Suite 4400, 10th Street Place, and the Posting Board at entry of 10th Street Place, and is available on the City's Web site at www.modestogov.com

ADA Access: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City of Modesto at 209-571-5560. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11135 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals on the basis of disability in the City's services, programs, or activities. For more information, please visit the City of Modesto website at [Americans with Disabilities Act \(ADA\) | Modesto, CA](#)

Aviso: Las copias de la agenda están archivadas en el departamento de Engineering Services, en la entrada de 10th Street Place, y en el sitio web de la Ciudad de Modesto www.modestogov.com.

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Posted pursuant to Government Code Section 54954.2 on the bulletin board at Tenth Street Place on

_____ at _____ by _____
Date Time Signature



**TUOLUMNE RIVER
REGIONAL PARK**

TRRP Project Updates – May 2026

1. **TRRP Riverwalk – Gateway to Legion** – Design completion is expected late 2026. Construction funding has not been identified at this time. Will be looking for grant funding.
2. **TRRP Master Plan Update** – Draft has been reviewed by staff; designer is making edits with the goal of a public meeting in summer 2026.
3. **TRRP River Overlook** – Project is in design and permitting. Staff is looking into funding opportunities. Construction is tentative for summer 2027.
4. **TRRP Riverwalk – Gateway to Neece** – Project is in design and permitting. Construction expected to begin late summer 2026.
5. **Carpenter Road Habitat Restoration**- In coordination with the Yosemite Rivers Alliance, the TRRP Carpenter Road project will increase salmonid rearing habitat around river mile 13. Construction for this project is targeted to begin in summer 2026.
6. **TRRP Legion Park Area Disc Golf Course** – In coordination with the Modesto Area Disc Golf Club a 9-hole beginners' course is complete and an 18-hole advanced course is anticipated to start construction in 2026.
7. **Security Cameras at TRRP** – Contract awarded. City technicians have installed five (7) of the thirteen (13) total cameras to be installed in TRRP. The locations already installed are Hillside Drive by George Rogers Park, Tioga Drive at TRRP entrance, Mancini Park at north parking lot, Neece Drive at Boat Launch, TRRP B Parking Lot and 2 cameras at TRRP Soccer Fields.
8. **TRRP B Restroom Replacement** – Restroom has been ordered; restroom installation is being considered by City Council for approval on June 9th. Construction for this project is targeted to begin in late summer 2026.
9. **Mancini Park Playground** – New playground at Mancini Park. Design is 70% complete, public input on playground design closed in January and we received over 200 votes. Construction expected to start late fall 2026.
10. **TRRP Gateway Temporary Event Parking** – In conceptual design. Construction expected to begin in late fall 2026.
11. **Pending Grant Applications** – There is a pre-application into the Wildlife Conservation Board for TRRP River Overlook.

PO BOX 642, MODESTO CA 95353

A PROJECT OF: STANISLAUS COUNTY • CITY OF CERES • CITY OF MODESTO

TRRP Operations FY25-26 3rd Quarter Preliminary Update

Expense Report

APPR UNIT	Account	Account Description	Budget	Encumbrance	Actual	Available Balance	% Spend & Enc
B	58020	ISF - Building Services	11,898.00	0.00	8,923.50	2,974.50	75%
B	58060	ISF - Property Insurance	4,510.00	0.00	3,382.50	1,127.50	75%
B Total			\$16,408.00	\$0.00	\$12,306.00	\$4,102.00	
C	52015	Printing and Binding	100.00	0.00	0.00	100.00	0%
C	52150	Custodial and Cleaning Supplies	5,000.00	-0.01	8,745.27	-3,745.26	175%
C	52160	Personal Protection Equipment	1,500.00	0.00	0.00	1,500.00	0%
C	52170	PC Software and Supplies	5,800.00	0.00	365.04	5,434.96	6%
C	52180	Gardening Supplies	0.00	0.01	847.78	-847.79	0%
C	52300	Tools and Field Supplies Less Than Capitalization Threshold	4,500.01	-0.01	2,545.87	1,954.15	57%
C	53030	Business Expenses	1,000.00	0.00	513.68	486.32	51%
C	53040	Electricity Utility Expenses	11,000.00	0.00	7,302.78	3,697.22	66%
C	53043	Water Utility Expenses	28,700.00	0.00	6,505.69	22,194.31	23%
C	53072	Rental of Equipment	2,000.00	0.00	0.00	2,000.00	0%
C	53100	Repair and Maintenance Services	5,000.00	0.00	3,038.69	1,961.31	61%
C	53110	Repair and Maintenance Services - Vandalism	10,000.00	-0.02	3,818.01	6,182.01	38%
C	53150	Repair and Maintenance Services - Real Property	29,999.97	18.84	28,125.51	1,855.62	94%
C	53300	Professional Services	365,825.83	-8,257.30	319,729.16	54,353.97	85%
C	53450	Legal Services	0.00	-450.00	1,130.00	-680.00	0%
C	54200	Insurance Premiums	0.00	0.00	10,540.93	-10,540.93	0%
C	54500	Services City Forces - Interfund	322,790.00	0.00	127,039.65	195,750.35	39%
C	54550	ISF - Fleet Operating and Maintenance	18,571.00	0.00	10,875.17	7,695.83	59%
C	54551	ISF - Fleet Replacement Expenses	4,613.00	0.00	2,724.93	1,888.07	59%
C Total			\$816,399.81	-\$8,688.49	\$533,848.16	\$291,240.14	
D	76710	Transfer Out to Fund 6710	50,000.00	0.00	0.00	50,000.00	0%
D Total			\$50,000.00	\$0.00	\$0.00	\$50,000.00	
			882,807.81	-8,688.49	546,154.16	345,342.14	60.88%

Revenue Report

Account	Account Description	Budget	Actual	Available Balance	% Fund Received
42301	Intergov - County Contribution/Reimbursement	340,329.00	340,329.00	0.00	100%
42402	Intergov - Local - City of Ceres	0.00	0.00	0.00	0%
42405	Intergov - Local - City of Modesto Contribution	297,304.00	297,304.00	0.00	100%
46002	Lease of Land	49,500.00	36,415.35	13,084.65	74%
46007	Ballfield Rental	3,000.00	3,522.00	-522.00	117%
46015	Picnic Area Rental	2,000.00	1,628.00	372.00	81%
47005	Miscellaneous Revenue	0.00	750.00	-750.00	0%
48010	Interest Revenue on Bank Accounts	0.00	47,792.61	-47,792.61	0%
48012	Change in Fair Market Value	0.00	3,582.75	-3,582.75	0%
		692,133.00	731,323.71	-39,190.71	105.66%

TUOLUMNE RIVER REGIONAL PARK CITIZENS ADVISORY COMMITTEE

Wednesday, March 18, 2026 – 12:00pm

**1010 10th Street, Room 2005
Modesto, CA 95353**

MINUTES

I. CALL TO ORDER

Chair Chris Guptill called the meeting of the Tuolumne River Regional Park Citizen’s Advisory Committee (TRRP CAC) to order at 12:03 p.m.

II. ROLL CALL

- A. Members Present: Chair, Chris Guptill
Member Jim Bishop
Member Melissa Kelly
Member Curtis King
Member Martina Ramirez – *arrived at 12:08 p.m.*
Member Ronald West

- B. Absent: Vice Chair, Darin Jesberg
Member, Emmanuel Becerra

ACTION: MOTION (Kelly/West;/5/0) excusing Member Jesberg and Becerra from this meeting.

- C. Staff Present: City of Modesto:
Nathan Houx, Parks Planning and Development Manager
Julia Maniscalco, Administrative Analyst II
Toby Wells, City Engineer
Jeremy Rogers, Director of Parks, Recreations and Neighborhoods
Jessica Franco, Financial Analyst II

III. APPROVAL OF MINUTES

ACTION: MOTION (West/King; 5/0) approving the minutes of the January 21, 2026, meeting of the TRRP CAC.

IV. PUBLIC COMMENT

An email from Joel Campos was emailed to the Committee regarding the California Transportation Commission’s Active Transportation Program Cycle 8 Guidelines and Call For Projects.

V. OLD BUSINESS

- A. TRRP Project Update
Nathan Houx presented the attached report.

VI. NEW BUSINESS

- A. TRRP Fiscal Year 2026-2027 Operating Budget
Nathan Houx presented the TRRP Operating Budget for Fiscal Year 2026-2027.

ACTION: MOTION (King/West; 6/0) approving the TRRP Fiscal Year 2026-2027 Operating Budget and forwarding to the TRRP Commission for approval.

B. Portable Toilet Facilities for RecFest 2026

Organizers of the Modesto RecFest asked that the City contribute to the event by paying for portable toilet facilities for the event, which will be held on May 2, 2026.

ACTION: MOTION (Guptill/King; 6/0) approving the payment for portable toilet facilities for the 2026 Modesto RecFest Event and forwarding to TRRP Commission for approval.

VII. REPORTS & ORAL COMMUNICATIONS

A. Committee Member Comments and Reports

Committee Member Kelly requested that going forward, an item be placed on the agenda for the Committee regarding the TRRP Master Plan Update. She requested more forewarning on meetings or items that require Commission involvement in the future, regarding the TRRP Master Plan. She also would like further information regarding Measure L funds and the discussion about using Measure L Funds for bike and pedestrian trails in TRRP.

B. Report from the Yosemite Rivers Alliance

Hilary Moak shared with the Committee that Yosemite Rivers Alliance's partnership with the Stanislaus Health Services Agency to provide nature walks has ended. The fifth and final nature walk will be hosted Saturday, March 21st. She also shared a flyer with the Committee regarding RecFest, scheduled for May 2nd.

C. Update on the 9-2-99 Clean-Ups

Committee Member Guptill updated the Committee that the most recent clean up, held on March 14th, was one of the easiest. Around 40 volunteers showed up and it took about two hours to complete the cleanup. The group will hold another clean up on April 11th and participate in Love Modesto on April 25th.

D. Update from The Modesto Outdoor Recreation Alliance (MORA)

Committee Member Guptill that the bike team raced at their second race of the year at Lake McClure. There are three more races planned for the team.

VIII. MATTERS TOO LATE FOR THE AGENDA

None

IX. ADJOURNMENT

Meeting was adjourned at 1:11 p.m. The next meeting is scheduled for Wednesday, May 20, 2026, at 12:00p.m.



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8. **TRRP B Restroom Replacement** – Restroom has been ordered; restroom installation is out to bid currently. Construction for this project is targeted to begin in late summer 2026.
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10. **TRRP Gateway Temporary Event Parking** – In conceptual design. Construction expected to begin in fall 2026.
11. **Pending Grant Applications** – There are currently no grant applications pending. City staff are monitoring all grant opportunities.