

**TUOLUMNE RIVER REGIONAL PARK COMMISSION  
SPECIAL MEETING**

**Thursday, April 30, 2026 – 11:00am**

1010 10<sup>th</sup> Street, Room 2005  
Modesto, CA 95353

**AGENDA**

**I. CALL TO ORDER**

**II. ROLL CALL**

**III. APPROVAL OF MINUTES**

A. Consider approving the minutes of the February 18, 2026, Special TRRP Commission meeting

**Staff Recommendation:**

- Motion approving the minutes of the February 18, 2026, Special TRRP Commission Meeting.

**IV. PUBLIC COMMENT**

**V. OLD BUSINESS**

A. TRRP Project Update

**VI. NEW BUSINESS**

A. TRRP Fiscal Year 2026-2027 Operating Budget

**Staff Recommendation:**

- Motion approving the TRRP Fiscal Year 2026-2027 Operating Budget.

B. TRRP Area B Restroom Installation Additional Funding Request

**Staff Recommendation:**

- Motion approving up to \$23,000 in additional funding for the TRRP Area B Restroom Replacement Project.

C. Portable Toilet Facilities for RecFest 2026

**Staff Recommendation:**

- Motion approving the payment for portable toilet facilities for the 2026 Modesto RecFest Event.

**VII. REPORTS & ORAL COMMUNICATIONS**

A. Report from the Yosemite Rivers Alliance

B. Update on the 9-2-99 Clean-Ups

C. Update from Modesto Outdoor Recreation Alliance (MORA)

**VIII. MATTERS TOO LATE FOR THE AGENDA**

(These may be presented by members of the Commission and staff upon determination by a majority vote that an emergency exists, as defined by State law, or by a 2/3 vote

that (1) there is a need to take immediate action and (2) that the need for action came to the Commission's attention after the agenda was posted.)

**IX. ADJOURNMENT**

Next meeting is scheduled for Wednesday, June 10, 2026, at 12:00p.m.

**Notice:** This Agenda is on file in the Engineering Services Department, Suite 4400, 10th Street Place, and the Posting Board at entry of 10th Street Place, and is available on the City's Web site at [www.modestogov.com](http://www.modestogov.com)

**ADA Access:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact City of Modesto at 209-571-5560. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. In accordance with the requirements of Title II of the Americans with Disabilities Act ("ADA") of 1990, the Fair Employment & Housing Act ("FEHA"), the Rehabilitation Act of 1973 (as amended), Government Code section 11135 and other applicable codes, the City of Modesto ("City") will not discriminate against individuals on the basis of disability in the City's services, programs, or activities. For more information, please visit the City of Modesto website at <https://www.modestogov.com/865/Americans-with-Disabilities-Act-ADA>

**Aviso:** Las copias de la agenda están archivadas en el departamento de Engineering Services Department, en la entrada de 10th Street Place, y en el sitio web de la Ciudad de Modesto [www.modestogov.com](http://www.modestogov.com).

**Acceso ADA:** En conformidad con la Ley de Estadounidenses con Discapacidades, si necesita asistencia especial para participar en esta reunión, comuníquese con el la Cidudad de Modesto al 209-571-5560. Se requiere notificación 48 horas antes de la reunión permitirá a la Ciudad hacer arreglos razonables para garantizar la accesibilidad a esta reunion. De conformidad con los requisitos del Título II de la Ley de Estadounidenses con Discapacidades ("ADA") de 1990, la Ley de Equidad en el Empleo y la Vivienda ("FEHA"), la Ley de Rehabilitación de 1973 (enmendada)la sección 11135 del Código de Gobierno y otros códigos aplicables, la Ciudad de Modesto ("Ciudad") no discriminará a las personas por discapacidad en los servicios, programas o actividades de la Ciudad. Para obtener más información, visite el sitio web de la Ciudad de Modesto en: <https://www.modestogov.com/862/Americans-with-Disabilities-Act-ADA>

Posted pursuant to Government Code Section 54956 on \_\_\_\_\_ at \_\_\_\_\_ by \_\_\_\_\_ on the bulletin board at Tenth Street Place.



**TUOLUMNE RIVER  
REGIONAL PARK**

**TRRP Project Updates – April 2026**

1. **TRRP Riverwalk – Gateway to Legion** – Design completion is expected summer 2026. Construction funding has not been identified at this time. Will be looking for grant funding.
2. **TRRP Master Plan Update** – Draft has been reviewed by staff; designer is making edits with the goal of a public meeting in summer 2026.
3. **TRRP River Overlook** – Project is in design and permitting. Construction expected to begin late summer 2026.
4. **TRRP Riverwalk – Gateway to Neece** – Project is in design and permitting. Construction expected to begin late summer 2026.
5. **Carpenter Road Habitat Restoration**- In coordination with the Yosemite Rivers Alliance, the TRRP Carpenter Road project will increase salmonid rearing habitat around river mile 13. Construction for this project is targeted to begin in summer 2026.
6. **TRRP Legion Park Area Disc Golf Course** – In coordination with the Modesto Area Disc Golf Club a 9-hole beginners' course is complete and an 18-hole advanced course is anticipated to start construction in 2026.
7. **Security Cameras at TRRP** – Contract awarded. City technicians have installed five (5) of the thirteen (13) total cameras to be installed in TRRP. The locations already installed are Hillside Drive by George Rogers Park, Tioga Drive at TRRP entrance, Mancini Park at north parking lot, Neece Drive at Boat Launch and TRRP B Parking Lot.
8. **TRRP B Restroom Replacement** – Restroom has been ordered; restroom installation is out to bid currently. Construction for this project is targeted to begin in late summer 2026.
9. **Mancini Park Playground** – New playground at Mancini Park. Design is 70% complete, public input on playground design closed in January and we received over 200 votes. Construction expected to start fall 2026.
10. **TRRP Gateway Temporary Event Parking** – In conceptual design. Construction expected to begin in fall 2026.
11. **Pending Grant Applications** – There are currently no grant applications pending. City staff are monitoring all grant opportunities.

PO BOX 642, MODESTO CA 95353

A PROJECT OF: STANISLAUS COUNTY • CITY OF CERES • CITY OF MODESTO

Special TRRP CAC

04.30.26

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FY 2026/27 'Refinement' TRRP Operating Budget (80300)

Draft Budget

Ver. 1/15/26

	<u>Expenses</u>	<u>APPR Unit</u>	<u>2022-2023 Actual</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Actual</u>	<u>2025-2026 Budgeted</u>	<u>2025-2026 Actual December 2025</u>	<u>Proposed 2026-2027 Budget</u>	<u>Percentage Change from 2025-2026 Budget</u>	<u>Notes</u>
58020	ISF - Building Services (58020)	B	34,780	14,029	11,898	11,898	5,949	12,394	4%	Increase in staff and materials costs
58060	ISF - Property Insurance (58060)	B	9,398	4,263	4,344	4,510	2,255	5,044	12%	Increase in insurance costs
	<b>Subtotal - APPP Unit B</b>		<b>44,178</b>	<b>18,292</b>	<b>16,242</b>	<b>16,408</b>	<b>8,204</b>	<b>17,438</b>	<b>6.28%</b>	
52015	Printing and Binding (52015)	C	0	0	0	100	0	100	0%	No Change
52150	Custodial and Cleaning Supplies (52150)	C	2,720	3,951	13,022	5,000	8,288	7,000	40%	Increased funding moved from Rental of Equipment, no overall net budget increase.
52160	Personal Protection Equipment	C	176	1,032	0	1,500	0	1,500	0%	No Change
52170	PC Software and Supplies (52170)	C	0	0	0	5,800	0	5,800	0%	Annual Service for TRRP Cameras
52300	Tools and Field Supplies <\$5,000 (52300)	C	2,539	4,294	1,217	4,500	1,750	4,500	0%	No Change
53030	Business Expenses (53030)	C	34	245	1,362	1,000	704	1,000	0%	No Change
53040	Electricity Utility Expenses (53040)	C	9,536	11,099	9,893	11,000	5,063	11,000	0%	No Change
53041	Gas Utility Expenses (53041)	C	69	0	0	0	0	0	0%	No Change
53042	Sewer Utility Expenses (53042)	C	0	0	0	0	0	0	0%	No Change
53043	Water Utility Expenses (53043)	C	21,054	20,064	22,701	28,700	4,372	25,000	-13%	Decreased water budget due to actuals being much lower this year
53072	Rental of Equipment (53072)	C	0	0	0	2,000	0	0	-100%	Moving this budget up to Custodial and Cleaning supplies since we haven't rented equipment in the past few years.
53100	Repair and Maintenance Services (53100)	C	-53	0	788	5,000	3,039	5,000	0%	No Change
53110	Repair and Maintenance Services - Vandalism (53110)	C	7,249	1,519	1,704	10,000	2,941	10,000	0%	No Change
53150	Repair and Maintenance Services - Real Property (53150)	C	10,219	38,640	6,602	30,000	25,812	30,000	0%	No Change
53300	Professional Services (53300)	C	352,306	423,979	370,589	365,826	235,161	360,314	-2%	Discing/Mowing - \$52,963 Additional Mowing - \$25,000 Landscape Maintenance (Grover) - \$132,351 Vegetation Management/Tree Trimming (WCA) - \$150,000
53450	Legal Services (53450)	C	0	0	0	0	350	1,000	100%	New Charge for FY27
54200	Insurance Premiums (54200)	C	8,347	9,176	9,872	0	10,541	11,384	100%	Increase to reflect actuals and increase by 8%
54500	Service City Forces - Interfund (54500)	C	129,057	164,477	163,227	323,623	70,659	348,785	8%	Park Operations - \$297,830 PPD for Administration - \$43,428 Finance Department Support - \$6,647 Budget Department Support - \$880
54550	ISF - Fleet Operating and Maintenance (54550)	C	10,332	29,500	18,817	18,571	4,662	16,067	-13%	
54551	ISF - Fleet Replacement Expenses (54551)	C	8,417	8,525	4,494	4,494	749	7,803	74%	This is the cost set aside to purchase new vehicles in the future
54555	Survey GPS Replacement Fee (54555)	C	0	253	0	0	0	0	0%	No Change
	<b>Subtotal - APPP Unit C</b>		<b>562,002</b>	<b>716,754</b>	<b>624,286</b>	<b>817,114</b>	<b>374,091</b>	<b>846,253</b>	<b>3.57%</b>	
	Deferred Maintenance/CIP Budget (Transfer to Fund 6710)	D	100,000	0	50,000	50,000	0	50,000	0%	Deferred Maintenance / CIP Transfer
	Transfer to Fund 5230 (Software Upgrade)	D	0	0	0	0	0	0	0%	No Change
	<b>Subtotal - APPP Unit D</b>		<b>100,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>0.00%</b>	
	<b>TOTAL EXPENSES</b>		<b>706,180</b>	<b>735,046</b>		<b>883,522</b>	<b>382,295</b>	<b>913,690</b>	<b>3.41%</b>	

	<u>Expenses</u>	<u>APPR Unit</u>	<u>2022-2023 Actual</u>	<u>2023-2024 Actual</u>	<u>2024-2025 Actual</u>	<u>2025-2026 Budgeted</u>	<u>2025-2026 Actual December 2025</u>	<u>Proposed 2026-2027 Budget</u>	<u>Percentage Change from 2025-2026 Budget</u>	<u>Notes</u>
	<b>Revenue</b>									
42301	Intergov - County Contribution (42301)		311,650	311,650	325,674	340,329	340,329	355,644	4.5%	4.5% increase for inflation
42405	Intergov - Local - City of Modesto Contribution (42405)		260,670	272,250	284,501	297,304	297,304	310,682	4.5%	4.5% increase for inflation
46002	Lease of Land (includes Cell Tower Revenue) (46002)		48,283	49,368	50,479	49,500	24,964	51,488	4%	Increase from actuals
46007	Ballfield Rental (Mancini and Bellenita) (46007)		2,222	2,838	3,945	3,000	1,353	3,000	0%	No Change
46015	Picnic Area Rental (TRRP A and B) (46015)		2,146	791	1,624	2,000	556	2,000	0%	No Change
46020	Building/Room Rental - Other (Mancini & ALH) (46020)		4,355	-1,210	0	0	0	0	0%	No Change
47005	Miscellaneous Revenue (47005)		3,000	0	0	0	0	0	0%	No Change
47020	Refund, Damages, and Cost Recovery (47020)		0	0	0	0	0	0	0%	No Change
48010	Interest Revenue on Bank Accounts (48010)		3,692	5,472	13,554	0	-301	0	0%	No Change
48012	Change in Fair Market Value		-4,981	7,249	13,767	0	0	0	0%	No Change
49001	Sales of Fixed Assets		190,450	0	469,300	0	469,300	0	0%	No Change
	<b>TOTAL REVENUE</b>		<b>821,487</b>	<b>648,408</b>	<b>1,162,845</b>	<b>692,133</b>	<b>1,133,505</b>	<b>722,814</b>	<b>4.43%</b>	
	<b>TOTAL TRRP JPA NET REVENUE</b>		<b>\$115,307</b>	<b>(\$86,638)</b>	<b>\$1,162,845</b>	<b>(\$191,389)</b>	<b>\$751,210</b>	<b>(\$190,876)</b>		

Fund Balance as of June 30, 2025	Anticipated fund balance June 30, 2026	Anticipated fund balance June 30, 2027	Anticipated fund balance June 30, 2028
\$684,475	\$493,086	\$302,210	\$111,334

 <p style="text-align: center;"><b>TUOLUMNE RIVER REGIONAL PARK COMMISSION</b></p> <p>TUOLUMNE RIVER REGIONAL PARK</p>	<p style="text-align: center;"><b>DATE OF MEETING:</b></p> <p style="text-align: center;">April 30, 2026</p>
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Date: April 21, 2026

TO: Tuolumne River Regional Park Commission  
Stanislaus County Supervisor, Channce Condit, Chair  
Modesto Councilmember, Nick Bavaro, Vice Chair  
Stanislaus County Supervisor, Mani Grewal  
Modesto Councilmember Eric Alvarez

FROM: Nathan Houx, Parks Planning and Development Manager

SUBJECT: TRRP Area B Restroom Installation Additional Funding Request

CONTACT: Nathan Houx, Parks Planning and Development Manager,  
[nhoux@modestogov.com](mailto:nhoux@modestogov.com), 209-571-5526

**DESCRIPTION:**

Consider approving up to \$23,000 in additional funding for the TRRP Area B Restroom Installation.

**BACKGROUND:**

The Tuolumne River Regional Park (TRRP) has some significant new Capital Improvement Projects (CIP) and Deferred Maintenance Items in the works. In December 2025, the TRRP Commission approved the TRRP Project Funding Plan for 2025/2026. As part of the TRRP Project funding, \$350,000 was approved for TRRP B Restroom Installation, which is part of the 2025 Restroom Replacement Project.

**DISCUSSION / FISCAL IMPACT:**

The project was bid in March 2026, and bids were opened on April 14, 2026, and two (2) responsive bids were received. The lowest responsible bid (\$289,676) was received from Taylor Backhoe Services, Inc. dba TBS Contractors of Merced, CA. The engineer's estimate for the project is \$271,907, with additional costs for construction contingency, construction inspections and design support during construction the total project cost for the TRRP Area B Restroom installation coming in at \$353,405.

Current funding for the TRRP Area B restroom installation is approximately \$330,831, which leaves a deficit of \$22,574, to cover the bid received by Taylor Backhoe Services,

Inc. dba TBS Contractors. Staff is recommending additional TRRP CIP funding for the TRRP Area B Restroom Installation (CIP account #101478) of up to \$23,000, to fully fund the project.

**COMMITTEE RECOMMENDATION:**

Due to time constraints, the item was not presented to the TRRP CAC prior to the TRRP Commission.

**RECOMMENDATION**

Motion approving up to \$23,000 in additional funding for the TRRP Area B Restroom Replacement Project.

Approved by:

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Nathan Houx  
Parks Planning and Development Manager

 <p style="text-align: center;"><b>TUOLUMNE RIVER REGIONAL PARK COMMISSION</b></p> <p style="text-align: center;"><b>AGENDA REPORT</b></p> <p><b>TUOLUMNE RIVER REGIONAL PARK</b></p>	<p><b>DATE OF MEETING:</b></p> <p style="text-align: center;">April 30, 2026</p>
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Date: March 18, 2026

**TO:** Tuolumne River Regional Park Commission  
Stanislaus County Supervisor, Channce Condit, Chair  
Modesto Councilmember, Nick Bavaro, Vice Chair  
Stanislaus County Supervisor, Mani Grewal  
Modesto Councilmember Eric Alvarez

**FROM:** Nathan Houx, Parks Planning and Development Manager

**SUBJECT:** Portable Toilet Facilities for RecFest 2026

**CONTACT:** Nathan Houx, Parks Planning and Development Manager,  
[nhoux@modestogov.com](mailto:nhoux@modestogov.com), 209-571-5526

**DESCRIPTION:**

Consider the payment for portable toilet facilities for the 2026 Modesto RecFest and forwarding to TRRP Commission for approval.

**BACKGROUND:**

In 2017, the Tuolumne River Trust and Operation 9-2-99 began discussions on a possible event that would acquaint the public with the Tuolumne River Regional Park (TRRP) and promote positive use of the park by demonstrating activities that could be available at the park. By promoting positive use of the area, the organizations hoped to reduce the amount of negative activity in the Gateway Parcel, along the river, and in TRRP.

On March 17, 2018, the first ever Modesto RecFest was held at the Gateway Parcel. The event was successful and was very well attended. The event introduced the attendees to the many outdoor activities that are available which included paddling, bicycle trail rides, kite flying, orienteering, trail running, youth fishing, disc golf, nature walks, and birding. This year, RecFest is scheduled for May 2, 2026, at the Gateway Parcel.

**DISCUSSION / FISCAL IMPACT:**

Per Administrative Directive 3.7, Co-Sponsorship for Designated City Partners' Events and Programs, the City has partnered with the organizers of RecFest to

provide in-kind support in the form of waiving the fees for using TRRP. However, RecFest still requires the support of the Committee. Organizers are requesting the support of the Committee by providing portable toilet facilities for the event. The facilities are quoted to cost an estimated \$300, which will be a minimal cost to the TRRP Operating Budget.

This is a great event that brings many residents to TRRP to enjoy and learn about the Tuolumne River. In the past, it has been noted that the attendees to this event often return to the park to visit multiple times the following year which helps increase positive use in the park.

TRRP Citizens Advisory Committee considered the item at their meeting on March 18, 2026, and approved the item be forwarded to the TRRP Commission for consideration.

Due to the yearlong benefit of this event to TRRP, staff recommends covering the cost of portable toilets as we continue to try to increase the public understanding/use of the park.

**RECOMMENDED COMMITTEE ACTION:**

Motion approving the payment for portable toilet facilities for the 2026 Modesto RecFest Event.

Approved by:

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Nathan Houx, Parks Planning and  
Development Manager  
Engineering Services Department

**TUOLUMNE RIVER REGIONAL PARK COMMISSION  
SPECIAL MEETING**

**Wednesday, February 18, 2026 – 1:00pm**

1010 10<sup>th</sup> Street, Room 2005  
Modesto, CA 95353

**MINUTES**

**I. CALL TO ORDER**

The meeting of the Tuolumne River Regional Park Commission (TRRP Commission) was called to order at 1:23 p.m. by TRRP Commission Chair, Nick Bavaro.

**II. ROLL CALL**

Present:

- Chair Nick Bavaro
- Vice Mani Grewal
- Commissioner Eric Alvarez

Absent:

- Commissioner Chance Condit

Staff:

City of Modesto:

- Nathan Houx, Julia Maniscalco, Toby Wells, Jeremy Rogers, Kelly Gallagher, Rylee Silva, Jessica Franco, David Arroyo, Eloy (Alex) Peña, Cal Maniscalco, Maria Garnica

Stanislaus County:

- Tera Chumley

**III. APPROVAL OF THE MINUTES**

**ACTION: (Alvarez/Grewal) 3/0** approving the minutes of the December 10, 2025, meeting.

**IV. PUBLIC COMMENT**

Hilary Moak commented on the momentum that the Commission had last year and is encouraged that it will continue into the new year.

Elaine Gorman, member of the Sierra Club, commented on how impressed she is with all the improvements being made in TRRP.

Rhonda Allen also commented on all the new improvements in TRRP and how they have contributed to the safety and beauty of TRRP.

**V. OLD BUSINESS**

A. Update on current TRRP Projects

Nathan Houx provided an update on the attached TRRP Project list.

**VI. NEW BUSINESS**

A. Report on the TRRP 2024-2025 Audited Financial Statements and Audit Reports

Alex Peña presented the TRRP 2024-2025 Audited Financial Statements and Audit Report.

**ACTION: (Alvarez/Grewal) 3/0** accepting the audited financial statements and audit reports for fiscal year 2024-2025, audited by external auditors Vasquez + Company, LLP.

- B. Memorandum of Understanding (MOU) with Yosemite Rivers Alliance for the Habitat Restoration at TRRP

Nathan Houx presented the MOU with the Yosemite Rivers Alliance (YRA) for Habitat Restoration.

**ACTION: (Grewal/Alvarez) 3/0** accepting the Memorandum of Understanding with Yosemite Rivers Alliance for habitat restoration at Tuolumne River Regional Park and forwarding to the City of Modesto City Council for approval.

- B. Election of Chair and Vice Chair for 2026

**ACTION: (Bavaro/Alvarez) 3/0** appointing Mani Grewal as the Chair of the TRRP Commission for 2026.

**ACTION: (Grewal/Bavaro) 3/0** appointing Eric Alvarez as the Vice Chair of the TRRP Commission for 2026.

## VII. REPORTS & ORAL COMMUNICATIONS

- A. Update on the FY25-26 2<sup>nd</sup> Quarter Operating Budget

Nathan Houx updated the Committee on the 2<sup>nd</sup> quarter of FY25-26 of the TRRP Operating Budget.

- B. Update on the 7<sup>th</sup> Street Bridget Project

Nathan Houx presented the Commission with an update on both the 7<sup>th</sup> Street Bridge Project and the River Trunk Project. Both projects will be happening simultaneously and are slated to begin construction in February.

- C. Report from the Yosemite Rivers Alliance

Hilary shared an info graphic from YRA regarding the impact over the last few years around community and volunteer participation along TRRP, from the past decade. She also shared that RecFest has been scheduled for Saturday, May 2, 2026, at the Gateway section of TRRP. YRA is excited to host our annual event and will provide more event details and outreach materials as we get closer to the date.

- D. Update on the 9-2-99 Clean-Ups

Chris Guptill shared an info graphic with the Commission with information on Operation 9-2-99 community river cleanup at TRRP. The group will have their next two clean ups on March 14<sup>th</sup> and April 11<sup>th</sup>, the south side of TRRP. Towards the end of April, the group will be participating in Love Modesto, cleaning up the Gateway area of TRRP.

- E. Update from The Modesto Outdoor Recreation Alliance (MORA)

Chris Guptill updated the Commission on the on the youth bike team, The Dust Devils. This is group's seventh year, and they just started training for the spring 2026 season.

## VIII. MATTERS TOO LATE FOR THE AGENDA

None

**IX. ADJOURNMENT**

Meeting was adjourned at 2:04 p.m. The next meeting is scheduled for Wednesday, April 8, 2026, at 12:00 p.m.



TUOLUMNE RIVER  
REGIONAL PARK

**TRRP Project Updates – February 2026**

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