



Scott Bradley  
Mayor

W. Scott Smith  
Mayor Pro Tem

Ken Oltmann  
Deputy Mayor Pro Tem

Elizabeth Abraham  
Council Member

Debbie Ison  
Council Member

Kevin Kelley  
Council Member

Jené Butler  
Council Member

Aretha Adams  
City Manager

Jared Mayfield  
Assistant City Manager

Kandi Jackson  
City Secretary

MURPHY CITY COUNCIL AGENDA - AMENDED  
REGULAR CITY COUNCIL MEETING  
JUNE 16, 2026, AT 6:00 P.M.  
COUNCIL CHAMBERS  
206 NORTH MURPHY ROAD  
MURPHY, TEXAS 75094

NOTICE is hereby given of a meeting of the City Council of the City of Murphy, Collin County, State of Texas, to be held on June 16, 2026, at Murphy City Hall for the purpose of considering the following items. The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

Pursuant to Section 551.127, Texas Government Code, one or more Councilmembers may attend this meeting remotely using video conferencing technology. The video and audio feed of the video conferencing equipment can be viewed and heard by the public at the address posted above as the location of the meeting. A quorum will be physically present at the posted meeting location of City Hall.

**1. CALL TO ORDER**

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

**3. ROLL CALL AND CERTIFICATION OF A QUORUM**

**4. PUBLIC COMMENTS**

The Council Chambers is open to the public. This portion of the agenda is the public's opportunity to address the Council about any item listed on the agenda, except public hearings, or to provide a general comment. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless otherwise required by law. Per the Texas Open Meetings Act, the Council is not permitted to act on or discuss any item not listed on the agenda. Items suggested for action may be placed on a future agenda, at the Council's sole discretion.

**5. MAYOR'S REPORT**

**6. PRESENTATIONS**

A. Proclamation: Juneteenth  
[Juneteenth](#)

B. Proclamation: Recognition of Mary Pat Elledge  
[Murphy Veteran's Tribute - Mary Pat Elledge](#)

C. Proclamation: Parks & Recreation Month  
[Parks & Rec Month](#)

D. Presentation: TAMIO Awards. Bailey Ragsdale, Public Affairs Officer

**7. CITY MANAGER/STAFF REPORTS**

- A. Upcoming Events. Aretha Adams, City Manager  
[Staff Report-\(2135\) - Pdf](#)

**8. CONSENT AGENDA**

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

- A. Consider and/or Act on the approval of the Meeting Minutes of the May 27, 2026 Budget Work Session and the June 2, 2026 Regular Council Meeting. Kandi Jackson, TRMC, City Secretary  
[2026 05 27 Budget Work Session](#)  
[2026 06 02 Regular City Council Meeting](#)
- B. Consider and/or Act on an Ordinance amending the FY26 General Fund, Community Events, Utility Fund, Stormwater, MCDC, MDD, Utility Construction, and VERF to increase budget for unanticipated expenses and to declare revenue in the General and VERF funds. Paulette Overman, Assistant Finance Director

	Current Tax Rate	Next FY26	
		No-New-Revenue Tax Rate	Proposed Tax Rate
Appraisal Tax Year	2024	2025	2025
Median Homestead Value	\$519,540	\$553,991	\$553,991
Tax Rate	0.362533	0.343487	0.357514
Estimated Taxes	\$1,884	\$1,903	\$1981

[Staff Report-\(2128\) - Pdf](#)

- C. Consider and/or Act on a Resolution of the City Council of the City of Murphy, Texas, authorizing City staff to reallocate 2018 Certificate of Obligation Utility Construction funds totaling approximately \$80,300, with such reallocation to be reflected in the fiscal year 2025-2026 annual budget. Paulette Overman, Assistant Finance Director  
[Staff Report-\(2134\) - Pdf](#)

**9. EXECUTIVE SESSION**

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council will now recess into Executive Session (closed meeting) to discuss the following:

- A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of

Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:

(i) code enforcement, nuisances, and litigation under the Texas Local Government Code Chapter 54.

(ii) training regarding employment law basics.

- B. § 551.074. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager Aretha Adams.

**10. RECONVENE INTO REGULAR SESSION**

The City Council will reconvene into Regular Session, pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to take any action necessary regarding:

- A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:

(i) code enforcement, nuisances, and litigation under the Texas Local Government Code Chapter 54.

(ii) training regarding employment law basics.

- B. § 551.074. Deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager Aretha Adams.

**11. FUTURE AGENDA ITEMS**

Council Members may request topics for future agenda meetings. No member of the City Council may discuss any of the requested subjects until such matter has been properly placed on the agenda.

**12. ADJOURNMENT**

I certify that this is a true and correct copy of the Murphy City Council Meeting Agenda and that this notice was posted on the designated bulletin board at Murphy City Hall, 206 North Murphy Road, Murphy, Texas 75094, a place convenient and readily accessible to the public at all times, and said notice was posted on June 10, 2026, by 5:00 p.m. and will remain posted continuously for 3 business days prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.



Kandi Jackson, TRMC  
City Secretary

In compliance with the American with Disabilities Act, the City of Murphy will provide reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 972.468.4011 or [kjackson@murphytx.org](mailto:kjackson@murphytx.org).

Notice of Possible Quorum: There may be a quorum of the Animal Shelter Advisory Committee, the Board of Adjustment, the Building and Fire Code Appeals Board, the Ethics Review Commission, the Murphy Community Development Corporation, the Murphy Municipal Development District Board, the Park and Recreation Board and/or the Planning and Zoning Commission members who may be present at the meeting or attending virtually, but they will not deliberate on any city or board business.

# Proclamation

## City of Murphy, Texas

### Juneteenth 2026

**WHEREAS**, on June 19, 1865, over two years after President Abraham Lincoln issued the Emancipation Proclamation, Union troops arrived in Galveston, Texas, and informed the last enslaved African Americans that they were free, marking the end of slavery in the United States; and

**WHEREAS**, Juneteenth, also known as Freedom Day, Emancipation Day, and Jubilee Day, has been celebrated by African American communities for over 150 years as a time to gather, reflect, and honor the struggles and triumphs of those who endured slavery and fought for freedom; and

**WHEREAS**, Juneteenth is a powerful reminder of the ongoing journey toward equity, justice, and inclusion in our nation, and it calls upon each of us to acknowledge the deep and painful legacy of slavery while recommitting ourselves to building a society rooted in dignity, opportunity, and truth for all people; and

**WHEREAS**, the celebration of Juneteenth highlights the resilience, culture, and achievements of Black Americans, and affirms our collective responsibility to learn from history and to stand against racism in all its forms; and

**WHEREAS**, on June 17, 2021, Juneteenth was recognized as a federal holiday in the United States, further affirming its national importance and honoring the contributions of generations of African Americans to the fabric of our country.

**NOW, THEREFORE**, I, Scott Bradley, Mayor, do hereby proclaim **June 19, 2026**, as **Juneteenth Independence Day** in Murphy, Texas, and I encourage all citizens to commemorate this day with meaningful reflection, education, and celebration of freedom and equality.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of Murphy, Texas to be affixed this 16th day of June 2026.

\_\_\_\_\_  
Scott Bradley, Mayor

# *Mayoral Proclamation*

## *City of Murphy, Texas*

**WHEREAS**, the City of Murphy proudly recognizes individuals whose dedication, vision, and service strengthen our community and leave a lasting legacy for future generations; and

**WHEREAS**, Mary Pat Elledge served as the founding leader of the Murphy Veterans Tribute and, through her extraordinary vision, perseverance, and unwavering commitment, helped guide this meaningful project from concept to completion over the course of nine years; and

**WHEREAS**, her tireless efforts, steadfast leadership, and devotion to honoring our nation's veterans inspired community engagement, fostered collaboration, and advanced the creation of a memorial that will stand as a lasting symbol of gratitude and remembrance; and

**WHEREAS**, working alongside dedicated residents, volunteers, donors, civic leaders, veterans, and community partners, Mary Pat Elledge played an instrumental role in bringing together the collective support necessary to make the Murphy Veterans Tribute a reality; and

**WHEREAS**, the Murphy Veterans Tribute serves as a permanent reminder of the sacrifices, courage, and service of the men and women who have defended the freedoms enjoyed by all Americans; and

**WHEREAS**, the City of Murphy is deeply grateful for Mary Pat Elledge's leadership and recognizes her contributions as an integral part of the community-wide effort that created this enduring tribute to our veterans;

**NOW, THEREFORE, I**, Scott Bradley, Mayor of the City of Murphy, Texas, do hereby proclaim our sincere appreciation and recognition of

### **MARY PAT ELLEDGE**

for her exceptional leadership, dedication, and service in advancing the Murphy Veterans Tribute, and encourage all citizens to join in honoring her contributions and celebrating the lasting impact of this memorial upon our community and future generations.

**IN WITNESS WHEREOF, I** have hereunto set my hand and caused the Seal of the City of Murphy, Texas, to be affixed this 16<sup>th</sup> day of June 2026.

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*Scott Bradley, Mayor  
City of Murphy*

# Proclamation

## City of Murphy, Texas

### Parks & Recreation Month

**WHEREAS**, July is recognized as Parks & Recreation Month, celebrating **The Power of Parks & Recreation** to strengthen communities and enrich lives; and

**WHEREAS**, in the City of Murphy, our parks, trails, and open spaces serve as gathering places that foster connection, belonging, and a strong sense of community; and

**WHEREAS**, parks and recreation programs provide opportunities for play, wellness, and lifelong memories for residents of all ages and abilities; and

**WHEREAS**, access to quality parks and natural spaces enhances physical and mental well-being while preserving the beauty and character of Murphy; and

**WHEREAS**, the Murphy Parks and Recreation Department plays a vital role in creating inclusive experiences and meaningful moments that bring our community together;

**NOW, THEREFORE, I, Scott Bradley**, Mayor of the City of Murphy, Texas, do hereby proclaim July 2026 as **Parks & Recreation Month** in the City of Murphy and encourage all residents to experience the power of parks by connecting, playing, and engaging in the many opportunities available throughout our community.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the City of Murphy to be affixed this 16<sup>th</sup> day of June, 2026.

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Scott Bradley, Mayor



Administration  
June 16, 2026

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**ISSUE:**

Upcoming Events. Aretha Adams, City Manager

**SUMMARY:**

**Sounds at Sundown** - Murphy's Sounds at Sundown summer concert series offers the ideal Friday night activity, featuring a variety of music genres every Friday night throughout June. Concerts will be held every Friday in June from 7:00 p.m.-10:00 p.m. at the Murphy Central Park Amphitheater.

- June 19, 2026 - Legendary Keys
- June 26, 2026 - The Elton Johns

More information can be found on our website.

**Council Meetings** - The next Budget Work Session will be on June 30, 2026, at 6:00 p.m., in the Community Room.

**City Holidays** - City Hall will be closed on July 3, 2026, in observance of Independence Day.



**MURPHY CITY COUNCIL MINUTES  
CITY COUNCIL BUDGET WORK SESSION  
MEETING**

**MAY 27, 2026, AT 6:00 P.M.  
CITY HALL COMMUNITY ROOM  
206 NORTH MURPHY ROAD  
MURPHY, TEXAS 75094**

**1. CALL TO ORDER**

Mayor Scott Bradley called the Budget Work Session Meeting to order at 6:00 p.m.

**2. ROLL CALL AND CERTIFICATION OF A QUORUM**

**COUNCIL PRESENT:** Mayor Scott Bradley  
Mayor Pro Tem Elizabeth Abraham  
Deputy Mayor Pro Tem Jené Butler  
Council Member W. Scott Smith  
Council Member Debbie Ison  
Council Member Ken Oltmann  
Council Member Kevin Kelley

**COUNCIL ABSENT:**

**3. PRESENTATIONS**

A. Discussion regarding debt and grants.

City Manager Aretha Adams presented information regarding debt and grants.

B. Discussion regarding Capital Maintenance Fund.

City Manager Aretha Adams presented information regarding the Capital Maintenance Fund.

C. Discussion regarding Technology.

Director of Information Technology Carter Smith presented information regarding technology.

D. Discussion regarding staffing.

City Manager Aretha Adams presented information regarding staffing.

**4. ADJOURNMENT**

With no further business, Mayor Scott Bradley adjourned the meeting at 7:48 p.m.

Page 2 of 2  
City Council Budget Work Session  
May 27, 2026

APPROVED BY:



Scott Bradley, Mayor

ATTEST:



Kandi Jackson, City Secretary





**MURPHY CITY COUNCIL MINUTES  
REGULAR CITY COUNCIL MEETING  
JUNE 2, 2026, AT 6:00 P.M.  
COUNCIL CHAMBERS  
206 NORTH MURPHY ROAD  
MURPHY, TEXAS 75094**

**1. CALL TO ORDER**

Mayor Scott Bradley called the Regular City Council Meeting to order at 6:01 p.m.

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Mayor Scott Bradley gave the Invocation and led the Pledge of Allegiance.

**3. ROLL CALL AND CERTIFICATION OF A QUORUM**

**COUNCIL PRESENT:** Mayor Scott Bradley  
Mayor Pro Tem Elizabeth Abraham  
Deputy Mayor Pro Tem Jené Butler  
Council Member Scott Smith  
Council Member Debbie Ison  
Council Member Ken Oltmann  
Council Member Kevin Kelley

**COUNCIL ABSENT:**

**4. PUBLIC COMMENTS**

Luke Trahan and Steve Dault (Murphy Chamber of Commerce) presented the following winners of the 2026 Scholarships.

Maci Hatzenbuehler  
Maha Rizvi  
Sevy Wang  
Suri Wang  
Dyan Tecuatl  
Roheemat Olaiya Mohammed

Mary Lange (address on file) thanked Parks & Recreation for all their hard work regarding the Murphy Veterans' Tribute.

Maynard Little (address on file) spoke regarding stormwater.

**5. MAYOR'S REPORT**

Tonya Johnson, Treasurer of The Juneteenth Organization of Wylie, invited everyone to Olde City Park in Wylie on June 13, 2026, from 10:00 a.m. to 3:00 p.m. to the Juneteenth Festival.

Deputy Mayor Pro Tem Jené Butler explained that The Juneteenth Organization of Wylie's mission is to create arts, culture, health, and literacy events that educate residents about the significance of Juneteenth and its unique Texas history while celebrating the diversity that strengthens our community. She also provided the organization's history, described volunteer duties, provided information about other

events hosted by the organization, and invited everyone to attend the Juneteenth celebration.

**6. PRESENTATIONS**

- A. Presentation - Capital Improvement Project update. Donald Reese, Public Works Director

Public Works Director Donald Reese presented the Capital Improvement Project update.

**7. CITY MANAGER/STAFF REPORTS**

- A. Upcoming Events. Aretha Adams, City Manager

City Manager Aretha Adams provided the following upcoming events.

Sounds at Sundown - Murphy's Sounds at Sundown summer concert series offers the ideal Friday night activity, featuring a variety of musical genres throughout June. Concerts are held at Murphy Central Park Amphitheater from 7:00 p.m. - 10:00 p.m.

June 5, 2026 - Emerald City

June 12, 2026 - Dreams Unwind

June 19, 2026 - Legendary Keys

June 26, 2026 - The Elton Johns

More information can be found on our website.

Council Meeting - The next City Council Meeting will be held on June 16, 2026, at 6:00 p.m., in the Council Chambers.

City Holidays - City Hall will be closed on June 19, 2026, in observance of Juneteenth.

Mayor Scott Bradley asked if the Emerald City Concert would happen if it rains. Director of Parks & Recreation Matt Foster stated it would not take place if it rains, but there are provisions in the contract to reschedule within one (1) year.

**8. CONSENT AGENDA**

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

- A. Consider and/or Act on the minutes of May 12, 2026, Special Called Meeting and the May 19, 2026, Regular Council Meeting. Kandi Jackson, TRMC, City Secretary

- B. Consider and/or Act on a Resolution approving a Development Agreement between the City of Murphy and H-E-B, LP for 18.79 acres of land in Lot 3R, Block 1, McCreary Marketplace; and authorizing the City Manager to execute all necessary documents. Jared Mayfield, AICP, Assistant City Manager

- C. Consider and/or Act on Case No. 2026-005, an application submitted by JBI Partners, Inc., requesting approval of a Construction Plat for The Enclave at Maxwell Creek Phase 2, consisting of 11.978 acres within Abstract No. 579, Henry Maxwell Survey. Stephanie Scott-Sims, AICP, Planning Manager

Following the Executive Session, Mayor Scott Bradley called Item 8.C for consideration.

**COUNCIL ACTION: (Item 8.C) DISAPPROVED**  
**Deputy Mayor Pro Tem Jené Butler moved to disapprove the plat application because the plat does not substantially conform with the approved concept plan for the project according to Section 28.02.004(f) of the Murphy Code of Ordinances, namely because of the inclusion of detention ponds on the site. Mayor Pro Tem Elizabeth Abraham seconded the motion. For: Unanimous. The motion carried by a vote of 7-0.**

- D. Consider and/or Act on an Ordinance amending the FY26 General and VERF Funds to increase the budget for unanticipated expenses. Paulette Overman, Assistant Finance Director

	Current Tax Rate	Next FY26	
		No-New-Revenue Tax Rate	Proposed Tax Rate
Appraisal Tax Year	2024	2025	2025
Median Homestead Value	\$519,540	\$553,991	\$553,991
Tax Rate	0.362533	0.343487	0.357514
Estimated Taxes	\$1,884	\$1,903	\$1981

- E. Consider and/or Act on a Resolution of the City Council of the City of Murphy, Texas, authorizing the City Manager to negotiate and execute a purchase order and scope of work with Waypoint Solutions for the purchase of server equipment, software, and professional installation services through the Texas DIR purchasing program contract DIR-CPO-5371 and through the TIPS-USA purchasing contract number 230105. Carter Smith, Director of Information Technology.

Mayor Scott Bradley stated Item 8.C and F are pulled from the Consent Agenda. He stated he would call Item 8.C after the Executive Session. He also stated he would call Item 8.F immediately following the motion, second, and vote for the Consent Agenda.

**COUNCIL ACTION: (Item 8.A,B,D,and E Res. No. 26-R-1184, Res. No. 26-R-1185, & Ord. No. 26-06-1414)** **APPROVED**

**Deputy Mayor Pro Tem Jené Butler moved to approve Consent Agenda Items 8. A, B, D, & E as presented. Council Member W. Scott Smith seconded the motion. For: Unanimous. The motion carried by a vote of 7-0.**

- F. Consider and/or Act on authorizing the addition of 1 full-time equivalent (FTE) position within the Police Department. Chelsie Montgomery, Director of Administrative Services

Police Chief Jeff Gibson presented the item.

**COUNCIL ACTION: (Item 8.F)** **APPROVED**

**Council Member Kevin Kelley moved to approve the addition of 1 full-time equivalent (FTE) position within the Police Department. Council Member Debbie Ison seconded the motion. For: Unanimous. The motion carried by a vote of 7-0.**

**9. INDIVIDUAL CONSIDERATION**

- A. Consider and/or Act on nominating and electing Mayor Pro Tem to serve a one-year term. Kandi Jackson, TRMC, City Secretary

Council Member Ken Oltmann nominated Council Member Scott Smith as Mayor Pro Tem to serve a one-year term.

No other nominations were presented.

**COUNCIL ACTION: (Item 9.A)** **APPROVED**

**Council Member Kenneth Oltmann moved to elect Council Member Scott Smith as Mayor Pro Tem to serve a one-year term. Mayor Pro Tem Elizabeth Abraham seconded the motion. For: Unanimous. The motion carried by a vote of 7-0.**

- B. Consider and/or Act on nominating and electing Deputy Mayor Pro Tem to serve a one-year term. Kandi Jackson, TRMC, City Secretary

Council Member Kevin Kelley nominated Council Member Ken Oltmann as Deputy Mayor Pro Tem to serve a one-year term. No other nominations were presented.

**COUNCIL ACTION: (Item 9.B)** **APPROVED**

**Council Member Kevin Kelley moved to elect Ken Oltmann as Deputy Mayor Pro Tem to serve a one-year term. Council Member W. Scott Smith seconded the motion. For: Unanimous. The motion carried by a**

**vote of 7-0.**

**10. EXECUTIVE SESSION**

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council recessed into Executive Session (closed meeting) at 6:46 p.m. to discuss the following:

- A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
  - (i) code enforcement, nuisances, and litigation under Texas Local Government Code Chapter 54
  - (ii) 103 Pioneer Path Drive

Deputy Mayor Pro Tem Jené Butler recused herself at 6:46 p.m. She returned to Executive Session at 6:47 p.m.

**11. RECONVENE INTO REGULAR SESSION**

The City Council reconvened into Regular Session at 7:57 p.m., pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to take any action necessary regarding:

- A. § 551.071: Consultation with Attorney on pending or contemplated litigation and on a matter in which the duty of the Attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter:
  - (i) code enforcement, nuisances, and litigation under Texas Local Government Code Chapter 54
  - (ii) 103 Pioneer Path Drive

***COUNCIL ACTION: (Item 10. & 11.A)***

***NO ACTION  
 TAKEN***

**12. FUTURE AGENDA ITEMS**

Council Members may request topics for future agenda meetings. No member of the City Council may discuss any of the requested subjects until such matter has been properly placed on the agenda.

Deputy Mayor Pro Tem Jené Butler requested a presentation regarding e-bikes and scooters on the roadways. Council Member Ken Oltmann requested the addition of golf carts to that presentation.

Deputy Mayor Pro Tem Jené Butler also inquired about posting health inspection reports on the website. After some discussion, she stated that she was satisfied with the explanation, and she did not require further follow-up.

**13. ADJOURNMENT**

With no further business, Mayor Scott Bradley adjourned the meeting at 8:02 p.m.

APPROVED BY:



Scott Bradley, Mayor

ATTEST:



Kandi Jackson, City Secretary





Finance Department  
June 16, 2026

**ISSUE:**

Consider and/or Act on an Ordinance amending the FY26 General Fund, Community Events, Utility Fund, Stormwater, MCDC, MDD, Utility Construction and VERF to increase budget for unanticipated expenses and to declare revenue in the General and VERF funds. Paulette Overman, Assistant Finance Director

**SUMMARY:**

Detailed in "Exhibit A" are the requested budget amendments:

- To clean up the budget in the General fund due to the reorganization of personnel and to increase the budget in the General fund due to unanticipated expenses in Legal and Engineering Services.
- To declare revenue in the General fund from higher-than-expected revenues.
- To increase the budget in the Community Events fund due to Maize Days events crossing fiscal years.
- To increase the budget in the Utility fund due to unexpected costs to the Rodeo Dr Elevated Storage Tank.
- To increase the budget in the Stormwater fund due to the addition of the Waters Edge Box Culvert project.
- To clean up the VERF budget based on auditors' feedback for internal service contributions
- To increase the budget in MDD due to unexpected costs to the Right-Hand Turn Lane - HEB.
- The reallocation of funds in Utility Construction from of Hawthorn Pump Station to the Water Service Line Replacements.
- To declare revenue in the VERF fund from auction and insurance proceeds.

"Exhibit B" is attached for reference and transparency with purposes, descriptions, and fund balance impacts and estimates.

**FINANCIAL CONSIDERATIONS:**

Fund Balance projected impacts for each budget amendment are provided in "Exhibit B" as an impact to fund balance resulting from the proposed line-item amendments.

**OTHER CONSIDERATIONS:**

Section 7.09 Amending the Budget of the Murphy City Charter states the following:

*"Under conditions which may arise, and for municipal purposes, the City Council may, by the affirmative vote of a majority of the full membership of the City Council, amend or change the budget to provide for any additional expense in which the general welfare of the citizenry is involved. These amendments shall be by ordinance and maintained in accordance with state law."*

**ACTION REQUIRED:**

Act on an Ordinance amending the FY26 General Fund, Community Events, Utility Fund, Stormwater, MCDC, MDD, Utility Construction and VERN funds, to increase budget for unanticipated expenses and to declare revenue in the General and VERN funds.

**ATTACHMENTS:**

[Ordinance FY26 Budget Amendments 06.16.26](#)

[Exhibit A FY26 Budget Amendment 06.16.26](#)

[Exhibit B FY26 Budget Amendment 06.16.26](#)

[TAXPAYER IMPACT STATEMENT](#)

**ORDINANCE NUMBER 26-06-XXXX**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING THE FISCAL YEAR 2026 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.**

**WHEREAS**, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

**WHEREAS**, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2026 (FY26) budget; and

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the FY26 budget and submitted same to the City Council for its approval, and a true and correct copy is attached as *Exhibit A and B* and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:**

**Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

**Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY26, attached as *Exhibit A and B*, is hereby authorized and approved.

**Section 3.** That pursuant to the City Charter requirements, this Ordinance and budget amendment shall become an attachment to the fiscal year original budget.

**Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

**PASSED, APPROVED, AND ADOPTED** by the City Council of the City of Murphy, Texas, on this 16<sup>th</sup> day of June 2026.

APPROVED:

\_\_\_\_\_  
Scott Bradley, Mayor  
City of Murphy

ATTEST:

\_\_\_\_\_  
Kandi Jackson, City Secretary

**EXHIBIT A**

**FY26 Budget Amendments  
06/16/2026**

Purposes for each amendment on "Exhibit B"

Fund Name	Debt Source/Fund	Account Number	Account Name	Amount (\$)
General Fund	Administration	10-5400-1012-0000	Group Insurance	(180)
General Fund	Administration	10-5400-3703-0000	Cells/Pagers/Radios	(630)
General Fund	Public Works	10-5450-1001-0000	Salaries	(49,500)
General Fund	Public Works	10-5450-1009-0000	TMRS	(7,160)
General Fund	Public Works	10-5450-1011-0000	Social Security	(908)
General Fund	Public Works	10-5450-3105-0000	Engineering Services	(42,904)
General Fund	Administrative Services	10-5401-1001-0000	Salaries	44,000
General Fund	Administrative Services	10-5401-1009-0000	TMRS	7,160
General Fund	Administrative Services	10-5401-1011-0000	Social Security	908
General Fund	Administrative Services	10-5401-1012-0000	Group Insurance	180
General Fund	Administrative Services	10-5401-3703-0000	Cells/Pagers/Radios	630
General Fund	Administrative Services	10-5401-1007-0000	Part Time	5,500
General Fund	Developmental Services	10-5455-1001-0000	Salaries	(56,096)
General Fund	Developmental Services	10-5455-1009-0000	TMRS	(8,574)
General Fund	Developmental Services	10-5455-1011-0000	Social Security	(786)
General Fund	Developmental Services	10-5455-3703-0000	Cells/Pagers/Radios	(350)
General Fund	Fire	10-5440-1001-0000	Salaries	56,096
General Fund	Fire	10-5440-1009-0000	TMRS	8,574
General Fund	Fire	10-5440-1011-0000	Social Security	786
General Fund	Fire	10-5440-3703-0000	Cells/Pagers/Radios	350
General Fund	City Council	10-5411-3103-0000	Legal	(25,000)
General Fund	Administration	10-5400-9001-0000	Transfer to VERF - Admin	(16,378)
General Fund	Administration	10-5400-3999-1000	VERF Expense - Admin	16,378
General Fund	Fire	10-5440-9001-0000	Transfer to VERF - Fire	(216,688)
General Fund	Fire	10-5440-3999-1000	VERF Expense - Fire	216,688
General Fund	Public Works	10-5450-9001-0000	Transfer to VERF - Public Works	(14,699)
General Fund	Public Works	10-5450-3999-1000	VERF Expense - Public Works	14,699
General Fund	Facilities	10-5451-9001-0000	Transfer to VERF - Facilities	(28,539)
General Fund	Facilities	10-5451-3999-1000	VERF Expense - Facilities	28,539
General Fund	Developmental Services	10-5455-9001-0000	Transfer to VERF - Comm Dev	(14,490)
General Fund	Developmental Services	10-5455-3999-1000	VERF Expense - Comm Dev	14,490
General Fund	Police	10-5460-9001-0000	Transfer to VERF - Police	(325,942)
General Fund	Police	10-5460-3999-1000	VERF Expense - PD	325,942
General Fund	Animal Control	10-5465-9001-0000	Transfer to VERF - ANM Control	(9,639)
General Fund	Animal Control	10-5465-3999-1000	VERF Expense - ANM Control	9,639
General Fund	Revenue	10-4000-4100-0000	Gas Franchise Tax	37,058
General Fund	Revenue	10-4000-4204-0000	Zoning/Plating	23,485
General Fund	Revenue	10-4000-4209-0019	Roof Replacement Permits	20,000
General Fund	Revenue	10-4000-4312-0000	PSA Field Rental	6,720
General Fund	Revenue	10-4000-4310-0000	Recreational Memberships	2,554
<b>Impact to General Fund 10 Balance</b>				<b>21,913</b>
Community Events	Community Events	16-5000-2501-3900	Community Events - Maize Days	100,050
<b>Impact to Community Events Fund 16 Balance</b>				<b>100,050</b>
Utility Fund	Utility Fund	20-5710-4406-5000	WTR Storage Tank - Elevated	272,200
Utility Fund	Utility Fund	20-5400-9002-0000	Transfer to VERF fund	(38,746)
Utility Fund	Utility Fund	20-5710-3999-1000	VERF Expense-Water Distri	33,709
Utility Fund	Utility Fund	20-5720-3999-1000	VERF Expense-WasteWater	5,037
<b>Impact to Utility Fund 20 Balance</b>				<b>272,200</b>

**EXHIBIT A**

**FY26 Budget Amendments  
06/16/2026**

Purposes for each amendment on "Exhibit B"

Fund Name	Debt Source/Fund	Account Number	Account Name	Amount (\$)
Stormwater	Stormwater	25-5000-3999-1000	VERF Expense - StormWater	7,661
Stormwater	Stormwater	25-5000-3616-0000	Drainage Improvement	(41,551)
Stormwater	Stormwater	25-5000-3105-0000	Engineering Services	41,551
<b>Impact to Stormwater Fund 25 Balance</b>				<b>7,661</b>
MCDC	MCDC	34-5000-9000-3000	Transfer to VERF Fund	(119,619)
MCDC	MCDC	34-5000-3999-1000	VERF Expense 4B Sales Tax	119,619
<b>Impact to MCDC Fund 34 Balance</b>				<b>-</b>
MDD	MDD	38-5000-4400-0000	FMS44 Right Hand Turn Lane - HEB	32,516
<b>Impact to MCDC Fund 34 Balance</b>				<b>32,516</b>
Utility Construction	Utility Construction	65-5000-3102-1700	Consultant - Land Acquisition	(52,750)
Utility Construction	Utility Construction	65-5000-3105-1210	Engineering - McMillen Rd	52,750
Utility Construction	Utility Construction	65-5000-4401-0000	Water Distribution Lines	(80,300)
Utility Construction	Utility Construction	65-5000-4401-0000	Water Distribution Lines	80,300
<b>Impact to Utility Construction Fund 65 Balance</b>				<b>-</b>
VERF	VERF	72-5000-5500-0000	Debt Service - Principal	368,379
VERF	VERF	72-5000-5505-0000	Debt Service - Interest	97,547
VERF	VERF	72-5000-3715-0000	GOVT Vehicle Leases	(407,621)
VERF	VERF	72-5000-3715-1000	GOVT Vehicle Leases	(33,261)
VERF	VERF	75-4000-4984-0000	Contribution from STRMWTR	7,661
VERF	VERF	72-5440-4304-0000	Mobile Equipment	(37,421)
VERF	VERF	72-5485-4304-0000	Mobile Equipment	(6,625)
VERF	Revenue	72-4000-4300-1000	Auction Proceeds	144,579
VERF	Revenue	72-4000-4302-0000	Insurance Proceeds	3,149
<b>Impact to VERF Fund 72 Balance</b>				<b>136,387</b>

Fund	Appropriation in FY26 Budget? (Y/N)	Budget Amendment Type*	Department/Debt Source	Purpose	Account Number	Account Name	Amount
<b>Budget Amendments 06/16/2026</b>							<b>EXHIBIT B</b>
<b>For June 16, 2026 Council Meeting</b>							
General Fund	Y	1	Administration	Re-Class of Public Affairs Officer from Admin to Administrative Services	10-5400-1012-0000	Group Insurance	(180)
General Fund	Y	1	Administration	Re-Class of Public Affairs Officer from Admin to Developmental Services	10-5400-3703-0000	Cells/Pagers/Radios	(630)
General Fund	Y	1	Public Works	Vacancy Overage from Public Works	10-5450-1001-0000	Salaries	(49,500)
General Fund	Y	1	Public Works	Vacancy Overage from Public Works	10-5450-1009-0000	TMRS	(7,160)
General Fund	Y	1	Public Works	Vacancy Overage from Public Works	10-5450-1011-0000	Social Security	(908)
General Fund	Y	3	Public Works	Engineering costs have exceeded anticipated needs	10-5450-3105-0000	Engineering Services	(42,904)
General Fund	Y	1	Administrative Services	Re-Class of Public Affairs Officer from Admin to Developmental Services/Human Resources			
General Fund	Y	1	Administrative Services	Salary Adjustment	10-5401-1001-0000	Salaries	44,000
General Fund	Y	1	Administrative Services	Re-Class of Public Affairs Officer from Admin to Developmental Services	10-5401-1009-0000	TMRS	7,160
General Fund	Y	1	Administrative Services	Re-Class of Public Affairs Officer from Admin to Developmental Services	10-5401-1011-0000	Social Security	908
General Fund	Y	1	Administrative Services	Re-Class of Public Affairs Officer from Admin to Developmental Services	10-5401-1012-0000	Group Insurance	180
General Fund	Y	1	Administrative Services	Re-Class of Public Affairs Officer from Admin to Developmental Services	10-5401-3703-0000	Cells/Pagers/Radios	630
General Fund	Y	1	Administrative Services	Human Resources Part-Time Salary Adjustment	10-5401-1007-0000	Part Time	5,500
General Fund	Y	1	Developmental Services	Re-Class of Building Inspector from Developmental Services to Fire	10-5455-1001-0000	Salaries	(56,096)
General Fund	Y	1	Developmental Services	Re-Class of Building Inspector from Developmental Services to Fire	10-5455-1009-0000	TMRS	(8,574)
General Fund	Y	1	Developmental Services	Re-Class of Building Inspector from Developmental Services to Fire	10-5455-1011-0000	Social Security	(786)
General Fund	Y	1	Developmental Services	Re-Class of Building Inspector from Developmental Services to Fire	10-5455-3703-0000	Cells/Pagers/Radios	(350)
General Fund	Y	1	Fire	Re-Class of Building Inspector from Developmental Services to Fire	10-5440-1001-0000	Salaries	56,096
General Fund	Y	1	Fire	Re-Class of Building Inspector from Developmental Services to Fire	10-5440-1009-0000	TMRS	8,574
General Fund	Y	1	Fire	Re-Class of Building Inspector from Developmental Services to Fire	10-5440-1011-0000	Social Security	786
General Fund	Y	1	Fire	Re-Class of Building Inspector from Developmental Services to Fire	10-5440-3703-0000	Cells/Pagers/Radios	350
General Fund	Y	3	City Council	Increase Legal. Costs have exceeded anticipated needs	10-5411-3103-0000	Legal	(25,000)
General Fund	Y	1	Administration	Cleanup of VERF	10-5400-9001-0000	Transfer to VERF - Admin	(16,378)
General Fund	N	1	Administration	Cleanup of VERF	10-5400-3999-1000	VERF Expense - Admin	16,378
General Fund	Y	1	Fire	Cleanup of VERF	10-5440-9001-0000	Transfer to VERF - Fire	(216,688)
General Fund	N	1	Fire	Cleanup of VERF	10-5440-3999-1000	VERF Expense - Fire	216,688
General Fund	Y	1	Public Works	Cleanup of VERF	10-5450-9001-0000	Transfer to VERF - Public Works	(14,699)
General Fund	N	1	Public Works	Cleanup of VERF	10-5450-3999-1000	VERF Expense - PW	14,699
General Fund	Y	1	Facilities	Cleanup of VERF	10-5451-9001-0000	Transfer to VERF - Facilities	(28,539)
General Fund	N	1	Facilities	Cleanup of VERF	10-5451-3999-1000	VERF Expense -Facilities	28,539
General Fund	Y	1	Developmental Services	Cleanup of VERF	10-5455-9001-0000	Transfer to VERF - Comm Dev	(14,490)
General Fund	N	1	Developmental Services	Cleanup of VERF	10-5455-3999-1000	VERF Expense -Comm Dev	14,490
General Fund	Y	1	Police	Cleanup of VERF	10-5460-9001-0000	Transfer to VERF - Police	(325,942)
General Fund	N	1	Police	Cleanup of VERF	10-5460-3999-1000	VERF Expense -PD	325,942
General Fund	Y	1	Animal Control	Cleanup of VERF	10-5465-9001-0000	Transfer to VERF - ANM Control	(9,639)
General Fund	N	1	Animal Control	Cleanup of VERF	10-5465-3999-1000	VERF Expense -ANM Control	9,639
General Fund	Y	1	General Fund	Declare Revenue	10-4000-4100-0000	Gas Franchise Tax	37,058
General Fund	Y	1	General Fund	Declare Revenue	10-4000-4204-0000	Zoning/Platting	23,485
General Fund	Y	1	General Fund	Declare Revenue	10-4000-4209-0019	Roof Replacement Permits	20,000
General Fund	N	1	General Fund	Declare Revenue	10-4000-4312-0000	PSA Field Rental	6,720
General Fund	Y	1	General Fund	Declare Revenue	10-4000-4310-0000	Recreational Memberships	2,554
<b>Net impact to General Fund 10</b>							<b>21,913</b>

Fund	Appropriation in FY26 Budget? (Y/N)	Budget Amendment Type*	Department/Debt Source	Purpose	Account Number	Account Name	Amount
<b>Budget Amendments 06/16/2026</b>							<b>EXHIBIT B</b>
<b>For June 16, 2026 Council Meeting</b>							
Community Events	N	3	Community Events	Maize Days Event Happening Twice In One Fiscal Year	16-5000-2501-3900	Community Events - Maize Days	100,050
<b>Net impact to Community Events Fund 16</b>							<b>100,050</b>
Utility Fund	Y	1	Utility Fund	Increase appropriation for Rodeo Dr Elevated Storage Tank (Int/Ext Paint)	20-5710-4406-5000	WTR Storage Tank - Elevated	272,200
Utility Fund	Y	1	Utility Fund	Cleanup of VERF	20-5400-9002-0000	Transfer to VERF fund	(38,746)
Utility Fund	N	1	Utility Fund	Cleanup of VERF	20-5710-3999-1000	VERF Expense-Water Distri	33,709
Utility Fund	N	1	Utility Fund	Cleanup of VERF	20-5720-3999-1000	VERF Expense-WasteWater	5,037
<b>Net impact to Utility Fund 20</b>							<b>272,200</b>
Stormwater	N	3	Stormwater	Cleanup of VERF	25-5000-3999-1000	VERF Expense - StormWater	7,661
Stormwater	Y	1	Stormwater	Waters Edge Park Drainage Culvert Extension	25-5000-3616-0000	Drainage Improvement	(41,551)
Stormwater	Y	1	Stormwater	Waters Edge Park Drainage Culvert Extension	25-5000-3105-0000	Engineering Services	41,551
<b>Net impact to Stormwater Fund 25</b>							<b>7,661</b>
MCDC	Y	1	MCDC	Cleanup of VERF	34-5000-9000-3000	TRANSFER TO VERF FUND	(119,619)
MCDC	N	1	MCDC	Cleanup of VERF	34-5000-3999-1000	VERF Expense 4B Sales Tax	119,619
<b>Net impact to MCDC Fund 34</b>							<b>-</b>
MDD	Y	1	MDD	Increase appropriation for right turn lane HEB	38-5000-4400-0000	FM544 Right Turn Lane - HEB	32,516
<b>Net impact to MDD Fund 38</b>							<b>32,516</b>
Utility Construction	Y	1		McMillen Road	65-5000-3102-1700	Consultant - Land Acquisition	(52,750)
Utility Construction	Y	1		McMillen Road	65-5000-3105-1210	Engineering - McMillen Rd	52,750
Utility Construction	Y	1		Re-allocation of unspent 2018 CO funds Hawthorn Pump Station	65-5000-4401-0000	Water Distribution Lines	(80,300)
Utility Construction	Y	1		Re-allocation of unspent 2018 CO funds Water Service Line Replacement	65-5000-4401-0000	Water Distribution Lines	80,300
<b>Net impact to UT Construction Fund 65</b>							<b>-</b>
VERF	Y	1	VERF	Cleanup Debt PRIN/INT in VERF	72-5000-5500-0000	Debt Service - Principal	368,379
VERF	Y	1	VERF	Cleanup Debt PRIN/INT in VERF	72-5000-5505-0000	Debt Service - Interest	97,547
VERF	Y	1	VERF	Cleanup of Mgmt Fees in VERF	72-5000-3715-0000	GOVT Vehicle Leases	(407,621)
VERF	Y	1	VERF	Cleanup of Mgmt Fees in VERF	72-5000-3715-1000	GOVT Vehicle Leases	(33,261)
VERF	Y	1	VERF	Cleanup of VERF/Stormwater	72-4000-4984-0000	Contribution from STRMWTR	7,661
VERF	N	1	VERF	Declare Revenue	72-4000-4300-1000	Auction Proceeds	144,579
VERF	N	1	VERF	Declare Revenue	72-4000-4302-0000	Insurance Proceeds	3,149
VERF	Y	1	VERF	Public Safety vehicles upfit (mods - light bars/sirens)	72-5440-4304-0000	Mobile Equipment	(37,421)
VERF	Y	1	VERF	John Deere ProGator 2020A	72-5485-4304-0000	Mobile Equipment	(6,625)
<b>Net impact to VERF Fund 72</b>							<b>136,387</b>

## TAXPAYER IMPACT STATEMENT

	Current Tax Rate	Next FY26	
		No-New-Revenue Tax Rate	Proposed Tax Rate
<b>Appraisal Tax Year</b>	2024	2025	2025
<b>Median Homestead Value</b>	\$519,540	\$553,991	\$553,991
<b>Tax Rate</b>	0.362533	0.343487	0.357514
<b>Estimated Taxes</b>	\$1,884	\$1,903	\$1,981



Finance Department  
June 16, 2026

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**ISSUE:**

Consider and/or Act on a Resolution of the City Council of the City of Murphy, Texas, authorizing City staff to reallocate 2018 Certificate of Obligation Utility Construction funds totaling approximately \$80,300, with such reallocation to be reflected in the fiscal year 2025-2026 annual budget. Paulette Overman, Assistant Finance Director

**SUMMARY:**

Current staff analysis reports the Hawthorn Pump station was evaluated during a feasibility study and found to be in good condition.

**ACTION REQUIRED:**

Approve a Resolution of the City Council of the City of Murphy, Texas, authorizing City staff to reallocate 2018 Certificate of Obligation Utility Construction funds totaling approximately \$80,300 with such reallocation to be reflected in the fiscal year 2025-2026 annual budget; and providing for an immediate effective date.

**ATTACHMENTS:**

[6.16.26 Resolution Reallocation of funds](#)

**RESOLUTION NUMBER 26-R-XXXX**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS AUTHORIZING CITY STAFF TO REALLOCATE 2018 CERTIFICATE OF OBLIGATION FUNDS TOTALING APPROXIMATELY \$80,300 WITH SUCH REALLOCATION TO BE REFLECTED IN THE FISCAL YEAR 2025-2026 ANNUAL BUDGET; AND PROVIDING FOR AN IMMEDIATE EFFECTIVE DATE.**

**WHEREAS**, the City of Murphy, Texas (“City”) is a Home-Rule City acting under its Charter adopted by the electorate pursuant to Article XI, Section 5 of the Texas Constitution and Chapter 9 of the Texas Local Government Code; and

**WHEREAS**, the City Council affirms the Water Service Line Replacement project is a high-priority item and critical to the City’s utility infrastructure; and

**WHEREAS**, the City Council understands this reallocation from Hawthorn Pump Station Project to Water Service Line Replacement Project is because the Hawthorn Pump Station was evaluated during a feasibility study and found in good condition; and

**WHEREAS**, the City Council understands this reallocation of funding follows the recommendation to expend the oldest applicable debt issuance; and

**WHEREAS**, the City Council finds that it is necessary, proper, and beneficial to the citizens of the City to enact this Resolution.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AS FOLLOWS:**

**Section 1.** That the foregoing recitals are hereby found to be true and correct findings of the City of Murphy, Texas, and are fully incorporated into the body of this resolution.

**Section 2.** That the City Council hereby authorizes City Staff to reallocate approximately \$80,300 of previously authorized funds for the Water Service Line Replacement project.

**Section 3.** This resolution shall become effective from and after its passage.

**DULY RESOLVED** by the City Council of the City of Murphy, Texas, on this 16<sup>th</sup> day of June 2026.

\_\_\_\_\_  
Scott Bradley, Mayor  
City of Murphy

ATTEST:

\_\_\_\_\_  
Kandi Jackson, City Secretary