



City of Newton

Agenda

Budget Work Session

Thursday, June 18, 2026 @ 8:00 AM

Commission Chambers

A. AGENDA

1. 2027 Budget Requests & Enhancements/Priorities/Programs
 - a. Requests for additional staffing
 - b. Key priority items (all depts)
2. Connection of 2027 Budget to Strategic Priorities
3. Economic Development/Infrastructure Sales Tax Fund Review
4. Bond and Interest Fund Review
 - a. Debt capacity and long-term obligations
 - b. Preliminary mill levy/rate implications
5. Roadmap & Next Steps
6. Executive Session

B. ADJOURNMENT