



Prescott Area Fire and EMS Association
Fire and EMS Commission Meeting
Wednesday, May 20th, 2026
7:00 P.M.
Prescott Fire Station #1
260 Flora St, Prescott

AGENDA

1. Call to Order
2. Roll Call
3. Changes and/or Corrections to the Agenda
4. Approve Minutes from the April 22nd, 2026 meeting

PUBLIC COMMENTS

1. Open for Public Comments

FINANCE

1. Review the April 2026 Finance Reports

REPORTS

1. Ambulance Operations – Activity Report
2. Fire Chief – Activity Report
3. Fire Department Admin – Activity Report

OLD BUSINESS

1. Review 501(c)(3) Nonprofit Status
2. Reapproval of Draft Annual Report

NEW BUSINESS

1. Commission Elections: Chair & Vice Chair
2. Creation of a Savings Account for the Prescott Fire & EMS Commission
3. Policy on Fatal Accident Billing
4. Review & Clarify Resolution 01-17

OTHER BUSINESS

1. Master Calendar, Motion/Resolution Log, Response Times
2. 2026 Billing Logs (Fire Calls)

SET NEXT MEETING DATE

ADJOURN

ACTION ITEMS ADDED

NOTICE

ACCESS TO THE FIRE HALL FOR THE DISABLED IS AVAILABLE. ANYONE WITH SPECIAL NEEDS SHOULD CALL THE PRESCOTT FIRE STATION AT 715-262-5733 FOR ASSISTANCE.



Prescott Area Fire and EMS Commission

PRESCOTT FIRE AND EMS BOARD

WEDNESDAY, APRIL 22, 2026

7:00 P.M.

PRESCOTT FIRE STATION #1

260 FLORA ST, PRESCOTT

MINUTES

Pursuant to due call and proper public notice the Prescott Area Fire and EMS Association Board met on Wednesday, April 22, 2026, at the Prescott Fire Department, 260 Flora St, Prescott, WI.

CALL TO ORDER/ROLL CALL: Vice-Chair Lindsey Sorenson-Prescott called the meeting to order at 7:00 pm. Members Present: Steve Most-Prescott, Mike Harriage-Clifton, Sherry Keller- Clifton, and Dan Johnson-Oak Grove. A quorum was met. Absent: Chairperson Rich Ruemmele-Oak Grove.

Also Present: Chad Johnson-Fire Chief, Matt Bouthilet- Allina EMS Director, Mike Gerke- Prescott City Mayor, and Ruth Whall- Prescott City Administrative Assistant.

Changes and/or Corrections to Agenda

Approve Minutes

Member Most motioned to approve March 25, 2026, Meeting Minutes, seconded by Member Johnson. Motion passed unanimously 5-0.

Public Comments

None.

Finance

Reviewed the March 2026 Finance Reports. No comments.

Ambulance Operations –Director Bouthilet presented data on Q4 of 2025, mentioning the 80% response reliability seen in Prescott. He is optimistic that reliability will increase as new staff are onboarded, both for full and part-time positions.

Fire Chief Activity Report – Fire Chief Johnson mentioned the success of the Spring Fling and Pancake Breakfasts, noting that the UTV would be purchased by a combination of grants received and funds earned at these events. **Member Johnson motioned to accept the grants and appropriate the funds towards for the UTV purchase from the fire fundraising account. Motion was seconded by Member Most.** Spring inspections by FPS have been completed, and are currently under way by the PFD.

Fire Department Admin. Report – Administrative Assistant Whall has been entering inspection reports into ImageTrend. She noted the nomination of Stewart Pulk to the vacant chair on the Fire & EMS Commission.

Old Business

1. Review the process for obtaining 501(c)(3) nonprofit status

Fire Chief Johnson has found volunteers to be a part of that Board. Member Johnson mentioned that a lawyer has offered to help with this project and discuss the creation of Articles of Incorporation and Bylaws for a 501(c)(3) as soon as he is freed up from a federal case.

2. Discussion on Potential New Fire Station #1 and Cost Sharing Facilities

Member Johnson suggested that another Intergovernmental Meeting be held around September-sooner if any further developments occur- with approval from the remainder of the Commission.

New Business

1. Review Draft Annual Report

New pictures are required before the annual report is approved.

Other Business

1. Master Calendar, Motion/Resolution Log, Response Times

2026 response times currently average 9:47 minutes.

2. 2026 Billing Log (Fire Calls)

A total of \$13,118.50 has been billed for Incident Runs in 2026. We have received payments of \$1,840.00 to date, with \$11,278.50 still owed to the PFD.

Set Next Meeting Date

The next meeting will be Wednesday, May 20, 2026, at 7:00 pm.

Adjourn

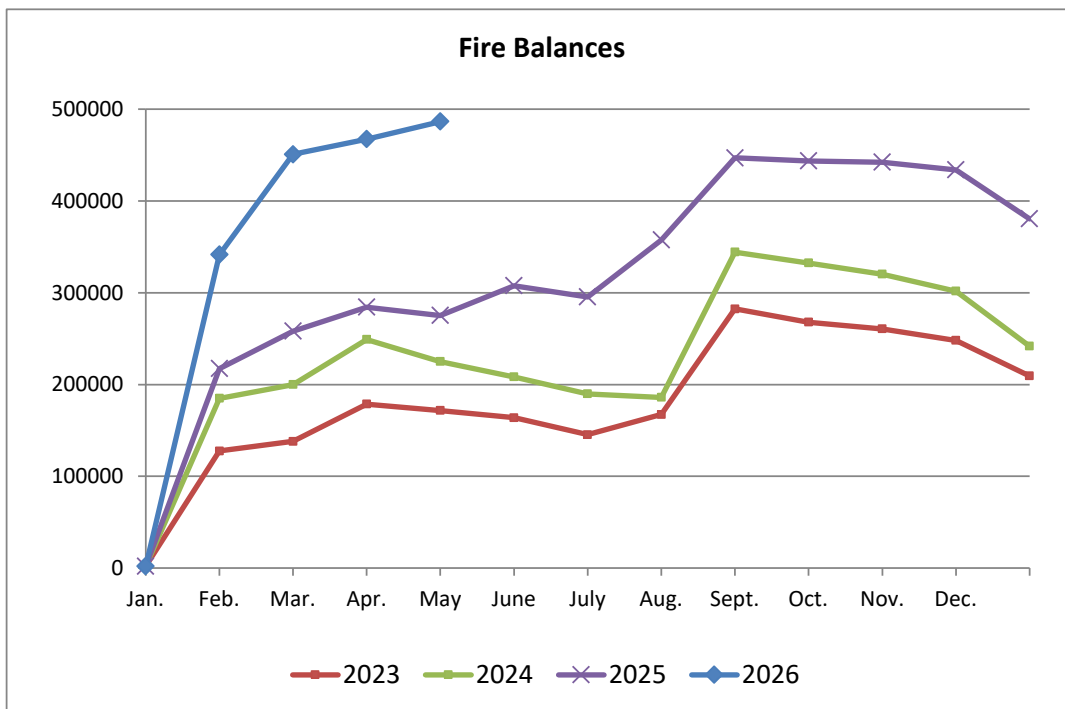
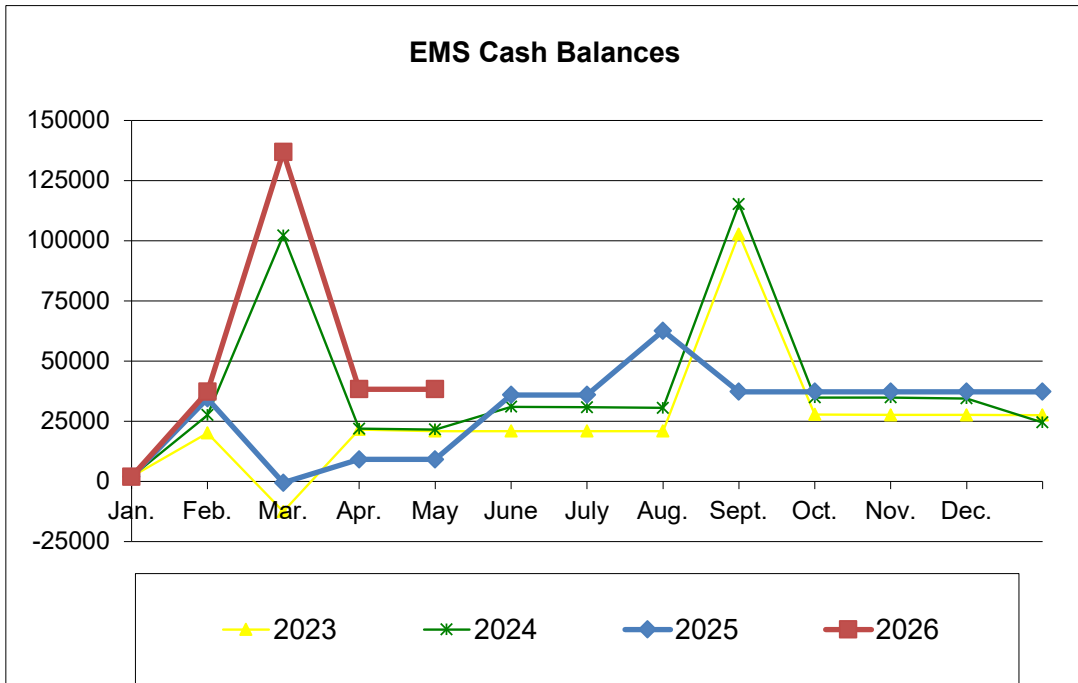
Vice-Chair Lindsey Sorenson declared the meeting adjourned at 7:31 pm with no objections.

Respectfully,



Ruth Whall
Administrative Assistant, City of Prescott

2026 Fire and EMS Cash Balances



April 2026 Fire & EMS Cash Balances

			<u>3/31/2026</u>	<u>4/30/2026</u>	<u>Difference</u>
Fire	General Checking	101-11111	\$ 467,518.91	\$ 486,588.16	\$ 19,069.25
EMS	FNB - General Checking	608-11111	\$ 38,389.20	\$ 38,389.20	\$ -
	Net Prescott Fire & EMS Association Cash		\$ 505,908.11	\$ 524,977.36	

CITY OF PRESCOTT
REVENUES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2026

FIRE PROTECTION SERVICES

	CURRENT PERIOD	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF AMOU
<u>SOURCE 43</u>					
101-43-212-0-00	FIRE GRANTS	.00	4,772.50	.00 (4,772.50)	.0
	TOTAL SOURCE 43	.00	4,772.50	.00 (4,772.50)	.0
<u>OPERATING REVENUES</u>					
101-47-121-0-00	FIRE SERVICES - PRESCOTT	.00	68,197.37	136,394.73	68,197.36 50.0
101-47-122-0-00	FIRE SERVICES - OAK GROVE	.00	38,279.68	76,559.36	38,279.68 50.0
101-47-123-0-00	FIRE SERVICES - CLIFTON	.00	13,666.40	27,332.80	13,666.40 50.0
101-47-124-1-00	RECOVERY HUB COLLECTIONS	23,667.72	34,893.25	32,000.00 (2,893.25)	109.0
101-47-124-1-10	IMAGE TREND COLLECTIONS	736.00	3,861.62	.00 (3,861.62)	.0
	TOTAL OPERATING REVENUES	24,403.72	158,898.32	272,286.89	113,388.57 58.4
<u>MISC REVENUES</u>					
101-48-420-1-00	FIRE DUES	.00	.00	51,000.00	51,000.00 .0
101-48-420-1-02	FIRE INSPECTION	.00	1,650.00	10,000.00	8,350.00 16.5
101-48-500-0-00	DONATIONS - FIRE	10,000.00	21,524.35	.00 (21,524.35)	.0
	TOTAL MISC REVENUES	10,000.00	23,174.35	61,000.00	37,825.65 38.0
	TOTAL FUND REVENUE	34,403.72	186,845.17	333,286.89	146,441.72 56.1

CITY OF PRESCOTT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2026

FIRE PROTECTION SERVICES

	CURRENT PERIOD	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF AMOU
101-50-523-0-00 FIRE GRANT-EXPENSE	.00	10,644.00	.00	(10,644.00)	.0
TOTAL DEPARTMENT 523	.00	10,644.00	.00	(10,644.00)	.0
FIRE DEPT. ADMINISTRATION					
101-52-200-1-10 FIRE CHIEF WAGES	625.00	2,500.00	7,500.00	5,000.00	33.3
101-52-200-1-11 PT ADMIN ASSISTANT	.00	(207.82)	.00	207.82	.0
101-52-200-1-12 FIRE DEPT. OFFICER WAGES	.00	210.00	5,000.00	4,790.00	4.2
101-52-200-1-20 FIRE ADMIN ASSISTANT	2,318.26	6,143.56	18,776.16	12,632.60	32.7
101-52-200-1-22 BLDG REPAIR/MAINT WAGES PW-PT	.00	.00	262.65	262.65	.0
101-52-200-1-30 FIRE DEPT. FICA	230.37	663.81	2,412.72	1,748.91	27.5
101-52-200-1-31 RETIREMENT	166.92	427.55	1,351.88	924.33	31.6
101-52-200-1-32 HEALTH INSURANCE	68.00	204.00	.00	(204.00)	.0
101-52-200-1-34 LIFE INSURANCE	.85	3.40	.00	(3.40)	.0
101-52-200-1-35 DISABILITY	10.18	40.72	200.00	159.28	20.4
101-52-200-2-10 RADIOS/ PAGERS REPAIRS/ MAINT.	.00	.00	1,000.00	1,000.00	.0
101-52-200-2-14 COMPUTER MAINTENANCE	395.24	2,521.32	3,900.00	1,378.68	64.7
101-52-200-2-20 TELEPHONE	185.19	1,001.45	5,400.00	4,398.55	18.6
101-52-200-3-10 OFFICE SUPPLIES	2.21	38.29	350.00	311.71	10.9
101-52-200-3-12 POSTAGE	.00	.00	575.00	575.00	.0
101-52-200-3-20 SUBSCRIPTIONS/ DUES	.00	.00	1,250.00	1,250.00	.0
101-52-200-3-21 FIRE INSPECTIONS	4,025.00	4,025.00	8,500.00	4,475.00	47.4
101-52-200-3-25 FIRE BANK FEES	5.45	19.13	68.00	48.87	28.1
101-52-200-5-23 FIT TEST	.00	.00	1,200.00	1,200.00	.0
TOTAL FIRE DEPT. ADMINISTRATION	8,032.67	17,590.41	57,746.41	40,156.00	30.5

CITY OF PRESCOTT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 4 MONTHS ENDING APRIL 30, 2026

FIRE PROTECTION SERVICES

	CURRENT PERIOD	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF AMOU	
<u>VOLUNTEERS</u>						
101-52-220-1-20	VOLUNTEER FIRE WAGES	.00	.00	47,740.50	47,740.50	.0
101-52-220-1-30	VOLUNTEER FIRE FICA	.00	.00	3,652.15	3,652.15	.0
101-52-220-1-31	WRS RETIREMENT	.00	.00	250.00	250.00	.0
101-52-220-2-40	REPAIR & MAINTENANCE	.00	535.42	1,600.00	1,064.58	33.5
101-52-220-2-50	VOLUNTEER RECOGNITION	.00	.00	500.00	500.00	.0
101-52-220-3-31	TRAINING/ TRAVEL COSTS	.00	1,318.08	6,500.00	5,181.92	20.3
101-52-220-3-40	OPERATING SUPPLIES	.00	1,778.66	16,000.00	14,221.34	11.1
101-52-220-3-44	TURN OUT GEAR	.00	167.90	16,000.00	15,832.10	1.1
101-52-220-3-45	RADIOS & PAGERS	.00	402.26	10,000.00	9,597.74	4.0
101-52-220-3-46	SCBA	4,767.74	4,767.74	5,000.00	232.26	95.4
101-52-220-3-47	UNIFORM ALLOWANCE	.00	.00	1,500.00	1,500.00	.0
101-52-220-3-91	VEHICLE MAINTENANCE	309.95	453.69	8,700.00	8,246.31	5.2
101-52-220-3-92	VEHICLE FUEL	180.73	578.78	5,000.00	4,421.22	11.6
101-52-220-4-15	FIRE BILLING COMISSIONS	109.67	971.29	6,500.00	5,528.71	14.9
101-52-220-8-10	CAPITAL EQUIPMENT DEBT	.00	.00	16,500.00	16,500.00	.0
101-52-220-9-66	ESCROW FOR FIRE EQUIPMENT	.00	.00	51,595.83	51,595.83	.0
101-52-220-9-90	LOSA PROGRAM	.00	19,334.60	21,000.00	1,665.40	92.1
	TOTAL VOLUNTEERS	5,368.09	30,308.42	218,038.48	187,730.06	13.9
<u>FIRE STATION</u>						
101-52-250-2-21	FIRE STATION ELECTRICITY	515.96	2,318.63	8,244.00	5,925.37	28.1
101-52-250-2-22	FIRE STATION WATER/ SEWER	607.64	607.64	2,000.00	1,392.36	30.4
101-52-250-2-24	FIRE STATION NATURAL GAS	1,177.33	4,105.39	7,000.00	2,894.61	58.7
101-52-250-2-25	PUMP TESTING	.00	.00	1,200.00	1,200.00	.0
101-52-250-2-26	HOSE TESTING REPAIR	.00	.00	3,500.00	3,500.00	.0
101-52-250-2-27	HURST TOOLS TESTING	.00	.00	1,000.00	1,000.00	.0
101-52-250-2-29	SCBA TESTING	.00	.00	4,000.00	4,000.00	.0
101-52-250-2-30	ANNUAL SAFETY EQUIP TESTING	.00	.00	800.00	800.00	.0
101-52-250-2-40	BUILDING MAINTENANCE	22.78	2,494.16	3,500.00	1,005.84	71.3
101-52-250-5-10	VEHICLE INSURANCE	.00	4,502.75	13,358.00	8,855.25	33.7
101-52-250-6-10	WORK COMP INSURANCE	.00	6,075.40	6,000.00	(75.40)	101.3
101-52-250-7-10	PROPERTY INSURANCE	.00	.00	2,600.00	2,600.00	.0
	TOTAL FIRE STATION	2,323.71	20,103.97	53,202.00	33,098.03	37.8
<u>DEPARTMENT 300</u>						
101-52-300-1-05	ADMINISTRATIVE FEES	.00	.00	4,300.00	4,300.00	.0
	TOTAL DEPARTMENT 300	.00	.00	4,300.00	4,300.00	.0
	TOTAL FUND EXPENDITURES	15,724.47	78,646.80	333,286.89	254,640.09	23.6

CITY OF PRESCOTT
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 4 MONTHS ENDING APRIL 30, 2026

FIRE PROTECTION SERVICES

	CURRENT PERIOD	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF AMOU
NET REVENUE OVER EXPENDITURES	18,679.25	108,198.37	.00	(108,198.37)	.0

Report Criteria:

Actual amounts

All accounts

Account.Account number = "10147121000"-10147123000,"10152200110"-10152520340,"10111401","10152220400","10149200000","10159200000"

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance	
101-11401 M&I - FIRE						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00	
101-47-121-0-00 FIRE SERVICES - PRESCOTT						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	68,197.37-	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	68,197.37-	
YTD Encumbrance	.00	YTD Actual	68,197.37- Total	68,197.37- YTD Budget	136,394.73- Unearned	68,197.36
101-47-122-0-00 FIRE SERVICES - OAK GROVE						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	38,279.68-	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	38,279.68-	
YTD Encumbrance	.00	YTD Actual	38,279.68- Total	38,279.68- YTD Budget	76,559.36- Unearned	38,279.68
101-47-123-0-00 FIRE SERVICES - CLIFTON						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	13,666.40-	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	13,666.40-	
YTD Encumbrance	.00	YTD Actual	13,666.40- Total	13,666.40- YTD Budget	27,332.80- Unearned	13,666.40
101-49-200-0-00 TRANSFER IN						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00	
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unearned	.00
101-52-200-1-10 FIRE CHIEF WAGES						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	1,875.00	
PC	123	PAYROLL TRANS FOR 4/4/2026 PAY PERIOD	625.00			
	04/30/2026 (04/26)	Period Totals and Balance	625.00 *	.00 *	2,500.00	
YTD Encumbrance	.00	YTD Actual	2,500.00 Total	2,500.00 YTD Budget	7,500.00 Unexpended	5,000.00
101-52-200-1-11 PT ADMIN ASSISTANT						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	207.82-	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	207.82-	
YTD Encumbrance	.00	YTD Actual	207.82- Total	207.82- YTD Budget	.00 Unexpended	207.82
101-52-200-1-12 FIRE DEPT. OFFICER WAGES						
	03/31/2026 (03/26)	Balance	.00 *	.00 *	210.00	
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	210.00	

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-200-1-12 FIRE DEPT. OFFICER WAGES (continued)					
YTD Encumbrance	.00	YTD Actual	210.00	Total	210.00
			YTD Budget	5,000.00	Unexpended
					4,790.00
101-52-200-1-15 JANITORIAL WAGES - FIRE					
		03/31/2026 (03/26) Balance	.00	*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-200-1-20 FIRE ADMIN ASSISTANT					
		03/31/2026 (03/26) Balance	.00	*	3,825.30
PC	25	PAYROLL TRANS FOR 3/21/2026 PAY PERIOD	772.75		
PC	89	PAYROLL TRANS FOR 4/4/2026 PAY PERIOD	772.76		
PC	143	PAYROLL TRANS FOR 4/18/2026 PAY PERIOD	772.75		
		04/30/2026 (04/26) Period Totals and Balance	2,318.26	*	6,143.56
YTD Encumbrance	.00	YTD Actual	6,143.56	Total	6,143.56
			YTD Budget	18,776.16	Unexpended
					12,632.60
101-52-200-1-22 BLDG REPAIR/MAINT WAGES PW-PT					
		03/31/2026 (03/26) Balance	.00	*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	262.65	Unexpended
					262.65
101-52-200-1-25 FIRE DEPT. GRANT WAGES					
		03/31/2026 (03/26) Balance	.00	*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-200-1-26 FIRE RETIREMENT PAYOUT					
		03/31/2026 (03/26) Balance	.00	*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-200-1-30 FIRE DEPT. FICA					
		03/31/2026 (03/26) Balance	.00	*	433.44
PB	44	PAYROLL TRANS FOR 3/21/2026 PAY PERIOD	64.32		
PB	146	PAYROLL TRANS FOR 4/4/2026 PAY PERIOD	106.93		
PB	231	PAYROLL TRANS FOR 4/18/2026 PAY PERIOD	59.12		
		04/30/2026 (04/26) Period Totals and Balance	230.37	*	663.81

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-200-1-30 FIRE DEPT. FICA (continued)					
YTD Encumbrance	.00	YTD Actual	663.81 Total	663.81 YTD Budget	2,412.72 Unexpended 1,748.91
101-52-200-1-31 RETIREMENT					
		03/31/2026 (03/26) Balance	.00 *	.00 *	260.63
PB	40	PAYROLL TRANS FOR 3/21/2026 PAY PERIOD	55.64		
PB	144	PAYROLL TRANS FOR 4/4/2026 PAY PERIOD	55.64		
PB	229	PAYROLL TRANS FOR 4/18/2026 PAY PERIOD	55.64		
		04/30/2026 (04/26) Period Totals and Balance	166.92 *	.00 *	427.55
YTD Encumbrance	.00	YTD Actual	427.55 Total	427.55 YTD Budget	1,351.88 Unexpended 924.33
101-52-200-1-32 HEALTH INSURANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	136.00
PC	30	PAYROLL TRANS FOR 3/21/2026 PAY PERIOD	68.00		
		04/30/2026 (04/26) Period Totals and Balance	68.00 *	.00 *	204.00
YTD Encumbrance	.00	YTD Actual	204.00 Total	204.00 YTD Budget	.00 Unexpended 204.00-
101-52-200-1-34 LIFE INSURANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	2.55
PB	42	PAYROLL TRANS FOR 3/21/2026 PAY PERIOD	.85		
		04/30/2026 (04/26) Period Totals and Balance	.85 *	.00 *	3.40
YTD Encumbrance	.00	YTD Actual	3.40 Total	3.40 YTD Budget	.00 Unexpended 3.40-
101-52-200-1-35 DISABILITY					
		03/31/2026 (03/26) Balance	.00 *	.00 *	30.54
PB	142	PAYROLL TRANS FOR 4/4/2026 PAY PERIOD	10.18		
		04/30/2026 (04/26) Period Totals and Balance	10.18 *	.00 *	40.72
YTD Encumbrance	.00	YTD Actual	40.72 Total	40.72 YTD Budget	200.00 Unexpended 159.28
101-52-200-2-10 RADIOS/ PAGERS REPAIRS/ MAINT.					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	1,000.00 Unexpended 1,000.00
101-52-200-2-14 COMPUTER MAINTENANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	2,126.08
AP	113	COMPUTER INTEGRATION TECHNOLOGIES	166.95		

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-200-2-14 COMPUTER MAINTENANCE (continued)					
		**Inv. No: 513436 **Desc: FIRE **Inv. Date: 04/13/26 **Remit Name: COMPUTER INTEGRATION TECHNOLOGIES **Merchant Vendor No: 2011610 **Merchant Vendor Name: COMPUTER INTEGRATION TECHNOLOGIES **Invoice Created By: Ruth			
AP	120	COMPUTER INTEGRATION TECHNOLOGIES	228.29		
		**Inv. No: 513777 **Desc: FIRE **Inv. Date: 04/15/26 **Remit Name: COMPUTER INTEGRATION TECHNOLOGIES **Merchant Vendor No: 2011610 **Merchant Vendor Name: COMPUTER INTEGRATION TECHNOLOGIES **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	395.24 *	.00 *	2,521.32
YTD Encumbrance	.00	YTD Actual	2,521.32 Total	2,521.32 YTD Budget	3,900.00 Unexpended 1,378.68

101-52-200-2-20 TELEPHONE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	816.26
AP	173	SWIFTCURRENT CONNECTION	69.95		
		**Inv. No: 040126-043026 FIRE **Desc: INTERNET - FIRE DEPT **Inv. Date: 04/01/26 **Remit Name: SWIFTCURRENT CONNECTION **Merchant Vendor No: 20245207 **Merchant Vendor Name: SWIFTCURRENT CONNECTION **Invoice Created By: Ruth			
AP	183	CENTURY LINK	115.24		
		**Inv. No: 042026-051926 CITY **Desc: FIRE **Inv. Date: 04/20/26 **Remit Name: CENTURYLINK **Merchant Vendor No: 2810 **Merchant Vendor Name: CENTURY LINK **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	185.19 *	.00 *	1,001.45
YTD Encumbrance	.00	YTD Actual	1,001.45 Total	1,001.45 YTD Budget	5,400.00 Unexpended 4,398.55

101-52-200-3-10 OFFICE SUPPLIES					
		03/31/2026 (03/26) Balance	.00 *	.00 *	36.08
AP	68	TOSHIBA BUSINESS SOLUTIONS USA	2.21		
		**Inv. No: 6781513 **Desc: FIRE COPIER EXPENSE **Inv. Date: 03/02/26 **Remit Name: TOSHIBA BUSINESS SOLUTIONS USA **Merchant Vendor No: 1225 **Merchant Vendor Name: TOSHIBA BUSINESS SOLUTIONS USA **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	2.21 *	.00 *	38.29
YTD Encumbrance	.00	YTD Actual	38.29 Total	38.29 YTD Budget	350.00 Unexpended 311.71

101-52-200-3-12 POSTAGE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	575.00 Unexpended 575.00

101-52-200-3-20 SUBSCRIPTIONS/ DUES					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	1,250.00 Unexpended 1,250.00

101-52-200-3-21 FIRE INSPECTIONS					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
AP	167	FIRE PREVENTION SERVICES LLC	4,025.00		
		**Inv. No: SPRING 2026 **Desc: FIRE SAFETY INSPECTIONS **Inv. Date: 04/20/26 **Remit Name: FIRE PREVENTION SERVICES LLC **Merchant Vendor No: 2024346 **Merchant Vendor Name: FIRE PREVENTION SERVICES LLC **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	4,025.00 *	.00 *	4,025.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-200-3-21 FIRE INSPECTIONS (continued)					
YTD Encumbrance	.00	YTD Actual	4,025.00	Total	4,025.00
			YTD Budget	8,500.00	Unexpended
					4,475.00
101-52-200-3-25 FIRE BANK FEES					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	13.68
CRMIS3	25	Rec monthly bank fees	5.45		
		04/30/2026 (04/26) Period Totals and Balance	5.45	*	.00
				*	19.13
YTD Encumbrance	.00	YTD Actual	19.13	Total	19.13
			YTD Budget	68.00	Unexpended
					48.87
101-52-200-5-23 FIT TEST					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
				*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	1,200.00	Unexpended
					1,200.00
101-52-200-8-14 CAPITAL EQUIPMENT					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
				*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-200-8-30 DEPRECIATION EXPENSE					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
				*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-205-5-10 PUBLIC FIRE PROTECTION CHARGE					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
				*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	.00	Unexpended
					.00
101-52-220-1-20 VOLUNTEER FIRE WAGES					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00
		04/30/2026 (04/26) Period Totals and Balance	.00	*	.00
				*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
			YTD Budget	47,740.50	Unexpended
					47,740.50
101-52-220-1-30 VOLUNTEER FIRE FICA					
		03/31/2026 (03/26) Balance	.00	*	.00
				*	.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-220-1-30 VOLUNTEER FIRE FICA (continued)					
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget 3,652.15	Unexpended 3,652.15
101-52-220-1-31 WRS RETIREMENT					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget 250.00	Unexpended 250.00
101-52-220-2-40 REPAIR & MAINTENANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	535.42
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	535.42
YTD Encumbrance	.00	YTD Actual 535.42 Total	535.42	YTD Budget 1,600.00	Unexpended 1,064.58
101-52-220-2-41 G & K SERVICES (CLOTHING)					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-2-50 VOLUNTEER RECOGNITION					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget 500.00	Unexpended 500.00
101-52-220-3-31 TRAINING/ TRAVEL COSTS					
		03/31/2026 (03/26) Balance	.00 *	.00 *	1,318.08
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	1,318.08
YTD Encumbrance	.00	YTD Actual 1,318.08 Total	1,318.08	YTD Budget 6,500.00	Unexpended 5,181.92
101-52-220-3-40 OPERATING SUPPLIES					
		03/31/2026 (03/26) Balance	.00 *	.00 *	1,778.66
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	1,778.66
YTD Encumbrance	.00	YTD Actual 1,778.66 Total	1,778.66	YTD Budget 16,000.00	Unexpended 14,221.34
101-52-220-3-44 TURN OUT GEAR					
		03/31/2026 (03/26) Balance	.00 *	.00 *	167.90

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-220-3-44 TURN OUT GEAR (continued)					
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	167.90
YTD Encumbrance	.00	YTD Actual 167.90 Total	167.90	YTD Budget 16,000.00	Unexpended 15,832.10
101-52-220-3-45 RADIOS & PAGERS					
		03/31/2026 (03/26) Balance	.00 *	.00 *	402.26
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	402.26
YTD Encumbrance	.00	YTD Actual 402.26 Total	402.26	YTD Budget 10,000.00	Unexpended 9,597.74
101-52-220-3-46 SCBA					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
AP	155	ALEX AIR APPARATUS 2 LLC **Inv. No: 10746 **Desc: SCBA TESTING **Inv. Date: 03/31/26 **Remit Name: ALEX AIR APPARATUS 2 LLC **Merchant Vendor No: 2011914 **Merchant Vendor Name: ALEX AIR APPARATUS 2 LLC **Invoice Created By: Ruth	3,195.54		
AP	156	ALEX AIR APPARATUS 2 LLC **Inv. No: 10747 **Desc: SCBA **Inv. Date: 03/31/26 **Remit Name: ALEX AIR APPARATUS 2 LLC **Merchant Vendor No: 2011914 **Merchant Vendor Name: ALEX AIR APPARATUS 2 LLC **Invoice Created By: Ruth	876.00		
AP	41	CARDMEMBER SERVICE **Inv. No: APRIL 2026 CITY **Desc: SCBA'S- NRS **Inv. Date: 04/09/26 **Remit Name: CARDMEMBER SERVICE **Merchant Vendor No: 10655 **Merchant Vendor Name: CARDMEMBER SERVICE **Invoice Created By: Ruth	696.20		
		04/30/2026 (04/26) Period Totals and Balance	4,767.74 *	.00 *	4,767.74
YTD Encumbrance	.00	YTD Actual 4,767.74 Total	4,767.74	YTD Budget 5,000.00	Unexpended 232.26
101-52-220-3-47 UNIFORM ALLOWANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget 1,500.00	Unexpended 1,500.00
101-52-220-3-50 CPR EXPENSES					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-3-91 VEHICLE MAINTENANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	143.74
AP	292	CERNOHOUS CHEVROLET, INC. **Inv. No: 531312 **Desc: FIRE/VEHICLE REPAIR **Inv. Date: 03/26/26 **Remit Name: CERNOHOUS CHEVROLET, INC. **Merchant Vendor No: 790 **Merchant Vendor Name: CERNOHOUS CHEVROLET, INC. **Invoice Created By: Ruth	309.95		
		04/30/2026 (04/26) Period Totals and Balance	309.95 *	.00 *	453.69
YTD Encumbrance	.00	YTD Actual 453.69 Total	453.69	YTD Budget 8,700.00	Unexpended 8,246.31
101-52-220-3-92 VEHICLE FUEL					
		03/31/2026 (03/26) Balance	.00 *	.00 *	398.05

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-220-3-92 VEHICLE FUEL (continued)					
AP	97	WEX BANK	180.73		
		**Inv. No: 111602863 **Desc: FIRE DEPT FUEL **Inv. Date: 03/31/26 **Remit Name: WEX BANK **Merchant Vendor No: 2011302 **Merchant Vendor Name: WEX BANK **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	180.73 *	.00 *	578.78
YTD Encumbrance	.00	YTD Actual	578.78 Total	578.78 YTD Budget	5,000.00 Unexpended 4,421.22
101-52-220-4-00 WAUKESHA COLLECTION EXPENSE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended .00
101-52-220-4-10 RECOVERY HUB EXPENSE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended .00
101-52-220-4-11 IMAGE TREND COLLECTION EXPENSE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended .00
101-52-220-4-15 FIRE BILLING COMISSIONS					
		03/31/2026 (03/26) Balance	.00 *	.00 *	861.62
AP	163	EMS MANAGEMENT & CONSULTANTS INC	109.67		
		**Inv. No: EMS-024501 **Desc: COLLECTIONS AND A/R SERVICES **Inv. Date: 03/31/26 **Remit Name: EMS MANAGEMENT & CONSULTANTS INC **Merchant Vendor No: 2011995 **Merchant Vendor Name: EMS MANAGEMENT & CONSULTANTS INC **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	109.67 *	.00 *	971.29
YTD Encumbrance	.00	YTD Actual	971.29 Total	971.29 YTD Budget	6,500.00 Unexpended 5,528.71
101-52-220-5-00 DIVE TEAM WAGES					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended .00
101-52-220-5-10 DIVE TEAM FICA					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended .00
101-52-220-5-15 DISABILITY INSURANCE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-220-5-15 DISABILITY INSURANCE (continued)					
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-20 DIVE TEAM EQUIP. & MAINTENANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-30 DIVE TEAM TRAINING					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-40 DIVE TEAM EXPENSE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-50 LIABILITY INSURANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-60 DIVE TEAM POSTAGE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-5-70 DIVE TEAM COMPUTER MAINTENANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual .00 Total	.00	YTD Budget .00	Unexpended .00
101-52-220-6-00 LEGAL EXPENSES					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-220-6-00 LEGAL EXPENSES (continued)					
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-220-8-10 CAPITAL EQUIPMENT DEBT					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	16,500.00	Unexpended	16,500.00
101-52-220-9-66 ESCROW FOR FIRE EQUIPMENT					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	51,595.83	Unexpended	51,595.83
101-52-220-9-80 SUPPLEMENTAL DISABILITY INS.					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-220-9-82 UNEMPLOYMENT BENEFIT					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-220-9-90 LOSA PROGRAM					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	19,334.60
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	19,334.60
YTD Encumbrance	.00	YTD Actual	19,334.60	Total	19,334.60
		YTD Budget	21,000.00	Unexpended	1,665.40
101-52-220-9-91 RETIREMENT BUY-BACK					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-250-2-21 FIRE STATION ELECTRICITY					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	1,802.67

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-250-2-21 FIRE STATION ELECTRICITY (continued)					
AP	255	PIERCE PEPIN COOPERATIVE SERVI	158.55		
		**Inv. No: 0228-0331 FIRE **Desc: OAK GROVE FIRE STATION **Inv. Date: 04/10/26 **Remit Name: PIERCE PEPIN COOPERATIVE SERVI **Merchant Vendor No: 5234 **Merchant Vendor Name: PIERCE PEPIN COOPERATIVE SERVI **Invoice Created By: Ruth			
AP	215	XCEL ENERGY	357.41		
		**Inv. No: 974261898 **Desc: FIRE **Inv. Date: 04/20/26 **Remit Name: XCEL ENERGY **Merchant Vendor No: 407 **Merchant Vendor Name: XCEL ENERGY **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	515.96 *	.00 *	2,318.63
YTD Encumbrance	.00	YTD Actual	2,318.63	Total	2,318.63
		YTD Budget	8,244.00	Unexpended	5,925.37
101-52-250-2-22 FIRE STATION WATER/ SEWER					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
AP	307	CITY OF PRESCOTT-UTILITIES	607.64		
		**Inv. No: 2026 1ST QTR **Desc: WATER/FIRE HALL **Inv. Date: 03/31/26 **Remit Name: CITY OF PRESCOTT-UTILITIES **Merchant Vendor No: 99997 **Merchant Vendor Name: CITY OF PRESCOTT-UTILITIES **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	607.64 *	.00 *	607.64
YTD Encumbrance	.00	YTD Actual	607.64	Total	607.64
		YTD Budget	2,000.00	Unexpended	1,392.36
101-52-250-2-23 RURAL WATER USAGE					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-250-2-24 FIRE STATION NATURAL GAS					
		03/31/2026 (03/26) Balance	.00 *	.00 *	2,928.06
AP	266	ST CROIX GAS	314.73		
		**Inv. No: 022826- 033126 STATEMENT **Desc: 260 FLORA **Inv. Date: 04/01/26 **Remit Name: ST CROIX GAS **Merchant Vendor No: 6450 **Merchant Vendor Name: ST CROIX GAS **Invoice Created By: Ruth			
AP	244	RIVER COUNTRY COOPERATIVE	862.60		
		**Inv. No: 304478 **Desc: FIRE DEPT NATURAL GAS **Inv. Date: 04/21/26 **Remit Name: RIVER COUNTRY COOPERATIVE **Merchant Vendor No: 475275 **Merchant Vendor Name: RIVER COUNTRY COOPERATIVE **Invoice Created By: Ruth			
		04/30/2026 (04/26) Period Totals and Balance	1,177.33 *	.00 *	4,105.39
YTD Encumbrance	.00	YTD Actual	4,105.39	Total	4,105.39
		YTD Budget	7,000.00	Unexpended	2,894.61
101-52-250-2-25 PUMP TESTING					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	1,200.00	Unexpended	1,200.00
101-52-250-2-26 HOSE TESTING REPAIR					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00
		04/30/2026 (04/26) Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	3,500.00	Unexpended	3,500.00
101-52-250-2-27 HURST TOOLS TESTING					
		03/31/2026 (03/26) Balance	.00 *	.00 *	.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-250-2-27 HURST TOOLS TESTING (continued)					
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	1,000.00	Unexpended	1,000.00
101-52-250-2-29 SCBA TESTING					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	4,000.00	Unexpended	4,000.00
101-52-250-2-30 ANNUAL SAFETY EQUIP TESTING					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	800.00	Unexpended	800.00
101-52-250-2-40 BUILDING MAINTENANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	2,471.38
AP	132	HOMETOWN ACE HARDWARE	22.78		
		**Inv. No: MARCH 2026 **Desc: FIREHALL MAINTENANCE **Inv. Date: 03/31/26 **Remit Name: HOMETOWN ACE HARDWARE			
		**Merchant Vendor No: 2011771 **Merchant Vendor Name: HOMETOWN ACE HARDWARE **Invoice Created By: Ruth			
	04/30/2026 (04/26)	Period Totals and Balance	22.78 *	.00 *	2,494.16
YTD Encumbrance	.00	YTD Actual	2,494.16	Total	2,494.16
		YTD Budget	3,500.00	Unexpended	1,005.84
101-52-250-5-10 VEHICLE INSURANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	4,502.75
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	4,502.75
YTD Encumbrance	.00	YTD Actual	4,502.75	Total	4,502.75
		YTD Budget	13,358.00	Unexpended	8,855.25
101-52-250-6-10 WORK COMP INSURANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	6,075.40
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	6,075.40
YTD Encumbrance	.00	YTD Actual	6,075.40	Total	6,075.40
		YTD Budget	6,000.00	Unexpended	75.40-
101-52-250-7-10 PROPERTY INSURANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	2,600.00	Unexpended	2,600.00
101-52-250-9-10 CAPITAL IMPROVEMENTS					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
101-52-250-9-10 CAPITAL IMPROVEMENTS (continued)					
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-300-1-05 ADMINISTRATIVE FEES					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	4,300.00	Unexpended	4,300.00
101-52-300-1-34 LIFE INSURANCE					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-52-520-3-40 OPERATING EXPENSES					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
101-59-200-0-00 FIRE DEPARTMENT TRANSFER OUT					
	03/31/2026 (03/26)	Balance	.00 *	.00 *	.00
	04/30/2026 (04/26)	Period Totals and Balance	.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00
		YTD Budget	.00	Unexpended	.00
Number of transactions: 32 Number of accounts: 83			Debit	Credit	Proof
Grand Totals:			15,724.47	.00	15,724.47

Report Criteria:

Actual amounts

All accounts

Account.Account number = "10147121000"- "10147123000", "10152200110"- "10152520340", "10111401", "10152220400", "10149200000", "10159200000"

To: Prescott Area Fire & EMS Commission
From: Ruth Whall, Administrative Assistant
Date: 05/12/2026
Subject: Commission Elections Memo



Chair & Vice Chair Elections

The Fire Commission will conduct the election of a new Chair and Vice Chair.

Nominations for both positions will be requested and accepted during the meeting, followed by a vote of the commission members present. The newly elected Chair and Vice Chair will assume their respective duties immediately following the election unless otherwise determined by the commission.



To: Fire & EMS Commission

From: Beth Lansing, Treasurer

Date: 04/27/2026

Subject: Establishment of Savings Account for Escrow and Capital Improvement Funds

Background

Over the last couple of years, the fire fund balances have been increasing due to the addition of the escrow capital line in the annual budget and having a surplus of revenues vs. expenditures at year end. In the past, the fire balances have been very close to matching revenues and expenditures so as tax monies came in, they were being spent. The City staff had kept these funds in the joint checking accounts and tracked them using cash allocations.

Discussion

Creating a savings account would allow the Association to earn interest on these reserved funds while maintaining accessibility when needed. Separating these funds would also ensure that funds intended for specific purposes, such as future capital improvements or escrow obligations, are not inadvertently used for general operating expenses.

Recommendation

Create a savings account for the Fire Commission escrow funds and capital improvement funds to be deposited into this account.

To: Prescott Area Fire & EMS Commission
From: Ruth Whall, Administrative Assistant
Date: 04/30/2026
Subject: Policy on Fatal Accident Billing Memo



Fatality Billing

Background:

This memo serves to document current billing practices for fire department responses in cases involving fatal accidents. At present, it is to be determined whether such incidents result in charges billed to the individuals involved. There is no official policy on the matter.

Recommendation:

Further clarification on policy may be required.

**Prescott Area Fire and EMS Association
RESOLUTION 01-17**

RESOLUTION FOR FIRE DEPARTMENT SERVICE CHARGES

WHEREAS, the Prescott Area Fire and EMS Association was formed under authority of Wis. Stat. 66.0301 as a joint fire/emergency medical services association to provide service to its member Towns and City; and

WHEREAS, The Prescott Area Fire and EMS Association has purchased fire-fighting, search, rescue and safety equipment for the protection of life and property within the Prescott Area Fire and EMS Association coverage area; and

WHEREAS, the Board of the Prescott Area Fire and EMS Association finds it necessary and expedient to amend and clarify the charges to be served by the Fire Department for services rendered;

NOW THEREFORE BE IT RESOLVED: The Prescott Area Fire and EMS Association adopts the rates set forth herein for Fire Department services or other emergency services where mutually agreed upon contracts for services do not exist (e.g. controlled burns, fire watch/stand-by, etc.). The rates listed below are per unit or vehicle per hour.

Pumper	\$500.00
Tender	\$500.00
Tender water	\$75 a load
Brush Truck	\$300.00
Heavy Rescue Squad	\$500.00
Light Rescue Squad	\$500.00
Fire Boat	\$150.00
Personnel per hour	\$22.00 - \$33.00*

*Personnel rates vary within this hourly parameter based upon the 'rank' or type of personnel dispatched to the scene.

Other Equipment, Operating Engineers Rate (flat rate fee based upon one hour) as follows:

CO2 alarm	\$100**
Fire alarm	\$100**
Landing zone/assist/standby	\$200**

**In the event services rendered exceed one hour, then in addition to this flat rate, there shall be a charge for personnel dispatched or responding to the scene, at the 'personnel per hour' rates referred to above.

Caps:

Single family structures \$2,500
Rural Fires (e.g. sheds, barns, accessory structures, wildland fires) \$5,000
All others (e.g. commercial, industrial, railroad-related, motor vehicle accidents, hazardous materials, and others unforeseen) shall be exempt from caps.

All hours will be calculated using the State of Wisconsin Fire Incident Reporting System indicating the 'In Service' and 'Out of Service' times. Each dispatched incident will be billed at a one-hour minimum. All services rendered in excess of one hour shall be billed in one-quarter increments, with all partial quarter hour increments being rounded up to the next quarter hour.

Passed and adopted this 8th day of November, 2017



Dan Johnson, Chairman



Tom Lytle, Fire Chief

To: Fire & EMS Commission
From: Ruth Whall, Administrative Assistant
Date: 05/11/2026
Subject: Resolution Log and Yearly Calendar



Motion and Resolution Log:

The following link displays the history of Motions and Resolutions from 2007 until the present:
<https://acrobat.adobe.com/id/urn:aaid:sc:va6c2:66d3951b-1cd9-4ad2-86a4-6f4aa418cab1>

Yearly calendar:

January

- Annual review of status of collections (delinquent payments) for fire runs and safety inspections
- Annual banquet
- SAP/VFIS forms due to Glatfelter by January 31st
- 2% Dues documentation begins; due by March 31st. Delivered from Chief to Clerk and then to WI state

February

- Pancake breakfasts begin, run through April (dates vary)
- Begin work on the Annual Report

March

April

- Annual Association Meeting
- Spring Fling fundraiser
- Publish Annual Report (chairman's letter ready)
- On or before April 30th committee members must be appointed by respective municipalities
- Vote for Office, note: within 10 days of elections the secretary is to report on the elections and all members (directory) per State Statute
- Term for elected officials ends

May

- Start process to complete and submit form SL-308 for MOE
- Nominations for Officers

June

- June 1st elected officers begin term
- Begin budget planning
- Submit form SL-308: due from each municipality to city clerk by June 16th for MOE Certification

July

- Review and update Rolling Stock Plan

-Review renewing collections agreement with State of WI

August

- Intergovernmental meeting for budget planning
- Begin review of Association Agreement (next time due is 2034)

September

- Confirm Annual Budget for approval by townships/city council
- Provide budget to municipalities
- Citywide fire extinguisher inspections

October

- Results of municipality approval of new budget
- Backflow testing

November

- Deadline to change the inspection contract is December 30th
- November is the approval of the budget for Prescott (first meeting of the month), Clifton, & Oak Grove

December

- Fire Chief will request permission for temporary alcohol permits for firefighters who will be serving at the annual Spring Fling and/or the annual banquet

2026 Response Times

2026001	8.82	Motor Vehicle Accident	2026032	N/A	Testing
2026002	12.38	Assist Fire	2026033	8.55	Gas Leak
2026003	N/A	Mutual Aid	2026034	10.67	Assist Fire
2026004	6.32	Smell of Natural Gas	2026035	N/A	Canceled
2026005	6.3	Motor Vehicle Accident	2026036	N/A	Change Quarters
2026006	8.37	Assist Fire	2026037	14.53	Assist Fire
2026007	8.63	Motor Vehicle Accident	2026038	N/A	Change Quarters
2026008	14.52	Fire/Smoke Alarm	2026039	6.93	Smoke Visibility
2026009	7.78	Fire/Smoke Alarm	2026040	15.08	Fire Assist
2026010	8.53	Fire Alarm	2026041	10.8	Grass Fire
2026011	N/A	Canceled	2026042	8.07	Fire Assist
2026012	10.95	Motor Vehicle Accident	2026043	N/A	Canceled
2026013	9.72	Gas Leak	2026044	8.92	Grass Fire
2026014	N/A	Mutual Aid	2026045	9.5	Motor Vehicle Accident
2026015	7.68	Fire Alarm	2026046	N/A	Testing
2026016	9.23	Fire Alarm	2026047	8.37	Smoke Smell
2026017	N/A	Canceled	2026048	9.37	Assist Fire
2026018	8.65	Motor Vehicle Accident	2026049	N/A	Canceled
2026019	9.22	Gas Leak	2026050	11.32	Motor Vehicle Accident
2026020	6.82	Fire Alarm	2026051	N/A	Mutual Aid
2026021	N/A	Canceled	2026052	12.45	Motor Vehicle Accident
2026022	N/A	Testing	2026053	9.22	Smell of Gas
2026023	N/A	Canceled	2026054	2.43	Motor Vehicle Accident
2026024	N/A	Mutual Aid	2026055	4.52	Fire Call
2026025	N/A	Testing	2026056	10.4	Fire Call
2026026	N/A	Mutual Aid	2026057	7.87	Boat Flooding
2026027	11.67	Smoke Alarm	2026058	10.72	Corn Field Fire
2026028	12.97	Motor Vehicle Accident	2026059	N/A	Canceled
2026029	N/A	Canceled	2026060	11.78	Fire Assist
2026030	N/A	Mutual Aid	2026061	5.2	Motor Vehicle Accident
2026031	10.5	Motor Vehicle Accident			

Current average: 9.39 or 9 minutes and 23 seconds

Prescott Fire Department 2026 Billing Log

Date	Call #	Address	Amount Billed	Amount Paid	Paid Date
1/1/2026	2026001	114 Broad St N	\$ 1,064.00	\$ 1,064.00	3/9/2026
1/5/2026	2026004	121 Flora St	\$ 100.00	\$ 96.00	4/8/2026
1/6/2026	2026005	1200 Henry St	\$ 680.00	\$ 680.00	3/9/2026
1/9/2026	2026007	475 Walter St	\$ 1,270.00	\$ -	
1/19/2026	2026010	150 Front St	\$ 786.25	\$ -	
1/21/2026	2026012	Hwy 10 & 620th	\$ 962.00	\$ 250.00	5/8/2026
1/25/2026	2026015	150 Front St	\$ 608.00	\$ -	
1/30/2026	2026016	935 Pearl St	\$ 680.00	\$ 680.00	5/8/2026
2/1/2026	2026018	Hwy 35 & QQ	\$ 3,795.75	\$ -	
2/4/2026	2026019	502 Lake St	\$ 175.00	\$ 168.00	5/8/2026
2/28/2026	2026027	638 Pine St	\$ 100.00	\$ -	
3/1/2026	2026028	N5925 1110th St	\$ 2,097.50	\$ -	
3/6/2026	2026031	W10299 Hwy 10	\$ 1,172.00	\$ -	
3/11/2026	2026033	1780 Jewell St	\$ 100.00	\$ 96.00	5/5/2026
4/11/2026	2026039	145 Broad St	\$ 100.00	\$ -	
4/16/2026	2026041	N4402 1050th St	\$ 1,894.00	\$ 1,894.00	5/8/2026
4/18/2026	2026042	570th Ave & Jefferson	\$ 2,773.75	\$ -	
4/21/2026	2026044	W9945 570th Ave	\$ 2,259.00	\$ -	
4/22/2026	2026045	Hwy 35 & 1050th St	\$ 2,517.00	\$ -	
4/28/2026	2026050	W10516 Hwy 10	\$ 965.00	\$ -	

Total Billed: \$24,099.25

Total Paid: \$4,928.00

Total Due \$19,171.25