



# Lagoon City Parks and Waterways Commission Agenda

Thursday, July 9, 2026 - 9:30 AM  
Hybrid - Council Chambers/Zoom

Page

## 1. OPENING OF THE MEETING

Today's Meeting is being streamed live on the Township of Ramara YouTube Channel. Be advised that, by attending a public meeting of the Commission you are consenting to your image, voice, and comments being recorded. The Chair, CAO or Secretary have the discretion and authority at any time to direct the termination or interruption of live streaming in exceptional circumstances where the content of the debate is considered inappropriate. Attendees are advised that they may be subject to legal action if their actions result in unacceptable behaviour or comments.

## 2. ADOPTION OF AGENDA AND/OR AGENDA ADDITIONS

### 2.1 Agenda Dated July 9, 2026

**Recommendation:** THAT the Lagoon City Parks & Waterways Commission Agenda dated July 9, 2026, be adopted as presented.

## 3. ADOPTION OF MINUTES

### 3.1. Minutes of the meeting held on May 14, 2026

[Lagoon City Parks and Waterways Commission - 14 May 2026 - Minutes - Pdf](#)

**Recommendation:** THAT the Lagoon City Parks & Waterways Commission minutes dated May 14, 2026, be adopted as presented.

4 - 8

## 4. DISCLOSURE OF PECUNIARY INTEREST

## 5. OPEN FORUM REGARDING AGENDA ITEMS ONLY

Open Forum allows for comments from the public relating to items on the current agenda. Individuals shall have 2 minutes maximum to address the Commission. Commission Members will not engage in a debate or discussion and no motions will be made. No member of the public shall:

- a) Speak disrespectfully of any person;
- b) use offensive language;
- c) speak about matters involving current or pending litigation, insurance claims, or regarding complaints that have not been reported and investigated through the Report a Concern process;
- d) Beyond the jurisdiction of the Commission; or
- e) Contrary to MFIPPA.

Comments will not be recorded in the Minutes; only the speaker's name and topic will be recorded in the minutes.

To attend Open Forum virtually, please [register here](#).

## 6. PRESENTATIONS, RECEIVING OF PETITIONS AND DEPUTATIONS

- 6.1. Katie Church and Colin Cassin from the Invasive Species Centre regarding Responding to Water Soldier in Lake Simcoe 9 - 21  
[Invasive Species Centre on Behalf of Lake Simcoe Water Soldier Working Group - Responding to Water Soldier in Lake Simcoe](#)  
**Recommendation:** THAT the deputation by Katie Church and Colin Cassin from the Invasive Species Centre regarding Responding to Water Soldier in Lake Simcoe be received as information.

## 7. ACCOUNTS & BUDGETS

- 7.1. Accounts Voucher dated June 30, 2026 22  
[LCPWC Accounts Voucher dated June 30, 2026](#)  
**Recommendation:** THAT the Accounts Voucher dated June 30, 2026, be received as information.
- 7.2. Budget to Actual Report dated June 30, 2026 23 - 24  
[LCPWC Budget to Actual Report dated June 30, 2026](#)  
**Recommendation:** THAT the Budget to Actual Report dated June 30, 2026, be received as information.

## 8. ITEMS OF INFORMATION

- 8.1. Weed Management and Spraying Program and CleanFlo treatment and Aeration  
  
*\*\*\*Staff report forthcoming and will be added to the agenda package by addendum.\*\*\**
- 8.2. Lagoon City Private Beach Security  
  
*\*\*\*Staff report forthcoming and will be added to the agenda package by addendum.\*\*\**

## 9. UNFINISHED OR NEW BUSINESS

## 10. CLOSED SESSION

- 10.1. Litigation Update - Bertrand et al v. Township of Ramara et al 2026 ONSC 1662 - Sections 239(2)(e) litigation or potential litigation
- 10.2. Motion to Move the Lagoon City Parks and Waterways Commission to Closed Session  
**Recommendation:** THAT, pursuant to Section 239(4) of the *Municipal Act, 2001*, S.O. 2001, c.25, notice is hereby given that the Lagoon City Parks & Waterways Commission intends to hold a closed session meeting in the Richard P. Bates Boardroom at (time) to deal with Item 10.2. regarding Litigation Update - Bertrand et al v. Township of Ramara et al 2026 ONSC 1662, being a matter pursuant to Section 239(2) ((e) litigation or potential litigation) of the said Act.

10.3. Motion to Move to Open Session

**Recommendation:** THAT the Lagoon City Parks & Waterways Commission rise from closed session at (time) and reconvene in open session and report.

10.4. Motions Arising from Closed Session Discussions

**11. ADJOURNMENT**

**Recommendation:** THAT the Lagoon City Parks & Waterways Commission meeting of July 9, 2026, be adjourned at (TIME).



## Lagoon City Parks and Waterways Commission Minutes

Thursday, May 14, 2026 - 9:30 AM

Hybrid - Council Chambers/Zoom

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The Electronic Lagoon City Parks and Waterways Commission (L.C.P.W.C.) meeting was called to order on Thursday, May 14, 2026, at 9:30 AM, with the following members present:

- PRESENT:** Member Kalin Johnson  
Member Tom Hart  
Commissioner Greg Shoesmith  
Council Member Keith Bell
- ABSENT:** Council Member Basil Clarke
- ALSO PRESENT:** Acting Clerk Rebecca Zanussi  
Assistant Clerk Nate Harrington  
Manager of Bylaw Enforcement Brian Rayner  
Parks and Fleet Supervisor Chris Stewart

1. **OPENING OF THE MEETING**

The meeting was called to order at 9:30 a.m.

2. **ADOPTION OF AGENDA AND/OR AGENDA ADDITIONS**

**PW.29.2026**

Moved by Greg Shoesmith

Seconded by Keith Bell

THAT the Lagoon City Parks & Waterways Commission Agenda dated May 14, 2026, be adopted as presented.

**CARRIED.**

3. **ADOPTION OF MINUTES**

3.1. Minutes of the meeting held on April 16, 2026.

**PW.30.2026**

Moved by Tom Hart

Seconded by Keith Bell

THAT the Lagoon City Parks & Waterways Commission minutes dated April 16, 2026, be adopted as presented.

**CARRIED.**

4. **DISCLOSURE OF PECUNIARY INTEREST**

- No disclosures of pecuniary interest were given for the May 14, 2026, Commission meeting.

5. OPEN FORUM REGARDING AGENDA ITEMS ONLY

- None.

6. PRESENTATIONS, RECEIVING OF PETITIONS AND DEPUTATIONS

- None.

7. ACCOUNTS & BUDGETS

7.1. Accounts Voucher dated April 30, 2026.

**PW.31.2026**

Moved by Keith Bell

Seconded by Tom Hart

THAT the Accounts Voucher dated April 30, 2026, be received as information.

**CARRIED.**

7.2. Budget to Actual Report dated April 30, 2026.

**PW.32.2026**

Moved by Greg Shoesmith

Seconded by Keith Bell

THAT the Budget to Actual Report dated April 30, 2026, be received as information.

**CARRIED.**

8. ITEMS OF INFORMATION

8.1. Kiosk Rental

**PW.33.2026**

Moved by Greg Shoesmith

Seconded by Tom Hart

THAT Report LC-05-26 regarding Kiosk Rental be received;

AND THAT the kiosk rehabilitation project be referred to the 2027 budget deliberation process.

**CARRIED.**

8.2. 2026 Seasonal Contracts

**PW.34.2026**

Moved by Greg Shoesmith

Seconded by Tom Hart

THAT Report LC-06-26 regarding 2026 Seasonal Contracts be received as information.

**CARRIED.**

8.3. Award of 2026 Contract for Private Beach Security in Lagoon City

**PW.35.2026**

Moved by Keith Bell

Seconded by Greg Shoemith

THAT Report LC-07-26 regarding Award of 2026 Contract for Private Beach Security in Lagoon City be received as information.

**CARRIED.**

8.4. Unexpected Maintenance at the North and South Beaches

**PW.36.2026**

Moved by Keith Bell

Seconded by Greg Shoemith

THAT Report LC-08-26 dated May 7, 2026, regarding unplanned maintenance required at the North and South Beaches be received;

AND THAT the Lagoon City Parks and Waterways Commission approve a change in scope to the 2026 community engagement fund to cover the unexpected beach clean-up with an upset limit of \$11,000.

**CARRIED.**

9. UNFINISHED OR NEW BUSINESS

9.1. Goose Management Update - *Commissioner Hart*

- Staff provided an update on the 2026 Goose Management program, noting the contracted has been awarded and is engaged across the Township.
- Commissioner Shoemith asked if it includes jetties, which was confirmed.
- Commissioner Hart thanked staff for the update and noted he has seen improvements since the program was put in place.

**PW.37.2026**

Moved by Tom Hart

Seconded by Greg Shoemith

THAT the verbal update regarding the Goose Management program be received as information.

**CARRIED.**

9.2. Canal Aeration Systems Update - *Commissioner Hart*

- Staff provided an update on the status of the canal aeration systems.

**PW.38.2026**

Moved by Keith Bell

Seconded by Tom Hart

THAT the verbal Canal Aeration Systems Update be received as information.

**CARRIED.**

9.3. High Water Levels Discussion - *Commissioner Hart*

- Commissioner Hart noted water levels are high this year and impacting the Township. He also noted that sandbags were helpful during the high water period.
- Commissioners asked questions regarding navigating beneath bridges while water levels are high and mitigating measures that could be considered.
- Deputy Mayor Bell noted that Council recently adopted a resolution to delegate authority to staff regarding issuance of sandbags.

**PW.39.2026**

Moved by Greg Shoemith

Seconded by Keith Bell

THAT the verbal update regarding the High Water Levels Discussion be received as information.

**CARRIED.**

9.4. Lake Simcoe Water Soldier Invasive Species Discussion - *Commissioner Johnson*

- Commissioner Johnson noted he had heard about the water soldier invasive species and was concerned about the potential impact for Lagoon City. He expressed a desire to take action to mitigate its impact.

**PW.40.2026**

Moved by Keith Bell

Seconded by Greg Shoemith

THAT the verbal discussion regarding the Lake Simcoe Water Soldier Invasive Species Discussion be received;

AND THAT the Commission direct staff to request a deputation from the Invasive Species Centre regarding water soldier in Lake Simcoe for the next available Commission meeting.

**CARRIED.**

**PW.41.2026**

Moved by Greg Shoemith

Seconded by Keith Bell

THAT the Commission request a report from staff regarding the weed management and spraying program and CleanFlo treatment and aeration for the Lagoon City canals, including historical changes.

**CARRIED.**

9.5. Shorewall Litigation Matter

**PW.42.2026**

Moved by Keith Bell

Seconded by Tom Hart

THAT the Commission request staff to provide an update on the shorewall litigation matter, including costs, financial impact to the Commission, and actions taken to date, at the next available Commission meeting.

**CARRIED.**

- 9.6. Council Enquiry Motion - Evaluation of Legal and Governance Framework for Township's Relationship with the LCPWC

- Commissioner Johnson asked Deputy Mayor Bell about an enquiry motion passed at the April 27, 2026, Council meeting requesting a staff report on the feasibility, scope, timing, and anticipated costs associated with undertaking several reviews and obtaining any required third-party professional reports, including an evaluation of the legal and governance framework for the Township's relationship with the Lagoon City Parks and Waterways Commission, including the effectiveness of the current operating model and feasibility, implications, and risks of alternative governance or service delivery structures, informed by applicable legislation and legal advice.

- 9.7. Date of Next Commission Meeting

**PW.43.2026**

Moved by Tom Hart

Seconded by Greg Shoesmith

THAT the Commission meeting planned for June 11, 2026, be cancelled.

**CARRIED.**

10. CLOSED SESSION, IF NECESSARY

- None.

11. ADJOURNMENT

**PW.44.2026**

Moved by Greg Shoesmith

Seconded by Tom Hart

THAT the Lagoon City Parks & Waterways Commission meeting of May 14, 2026, be adjourned at 10:58 a.m.

**CARRIED.**



# Responding to Water Soldier in Lake Simcoe

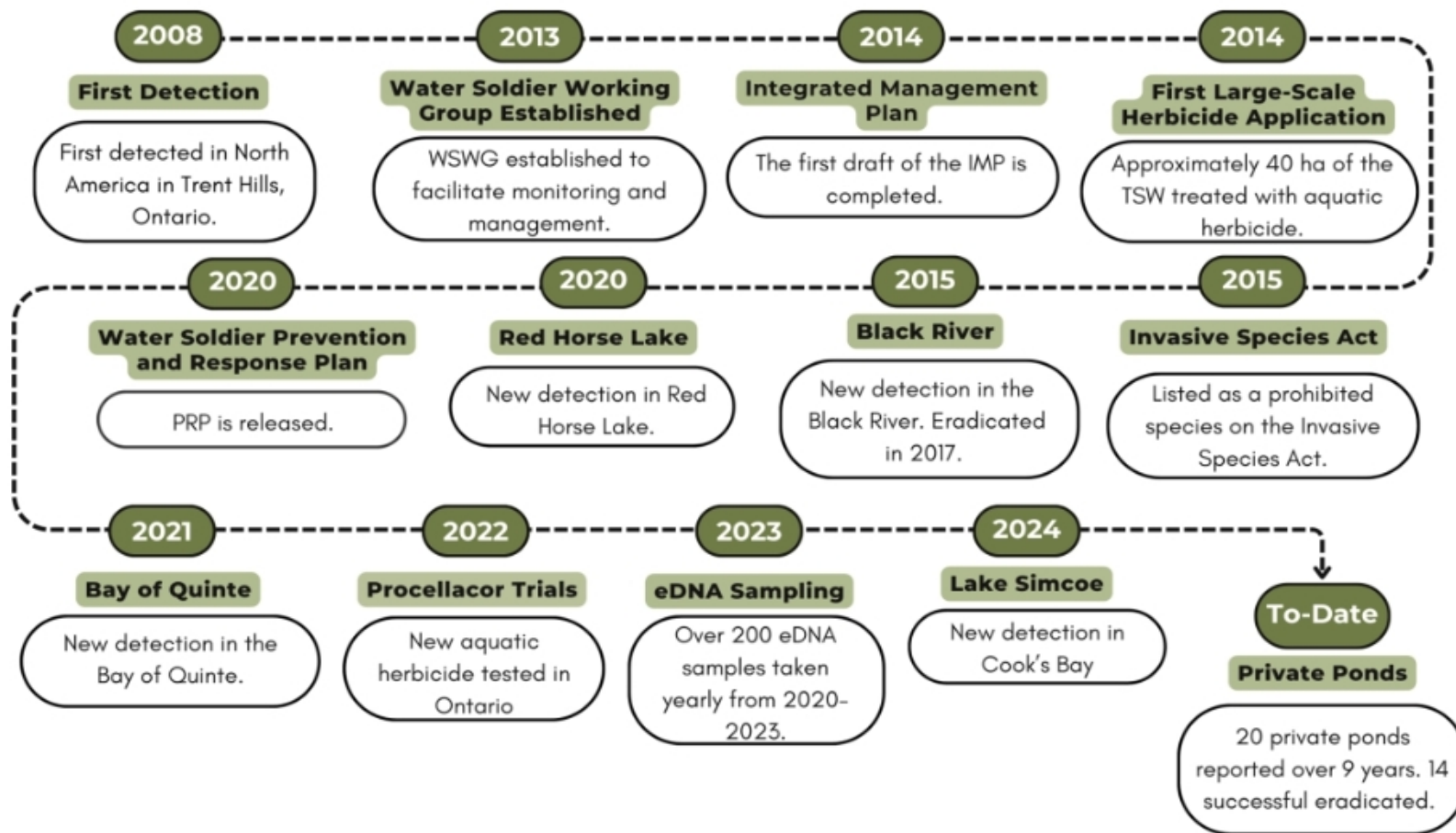
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## Delegation to the Township of Ramara

July 9, 2026

Invasive Species Centre on behalf of the Lake Simcoe  
Water Soldier Working Group

# Water Soldier in Ontario Timeline



## Background Water Soldier (*Stratiotes aloides*)

- Invasive perennial aquatic plant
- Submerged plant which becomes buoyant in the summer during peak growing season
- Sword shape leaves are serrated and forms large rosettes
- Reported in Lake Simcoe in **2024**





## Lake Simcoe Water Soldier Working Group

**Purpose:** A collaborative effort to support water soldier surveillance, monitoring, and response in Lake Simcoe, and to explore options to mitigate impacts associated with this new detection in an ecologically important area.

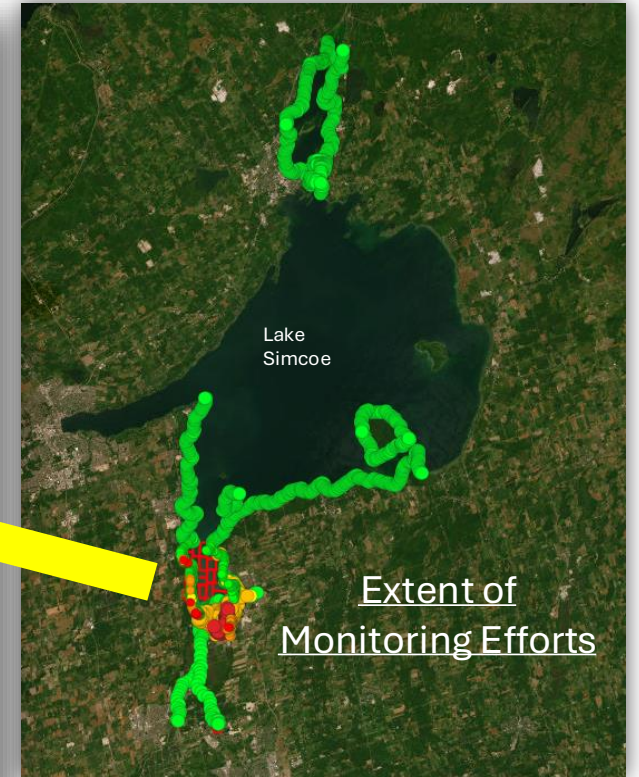
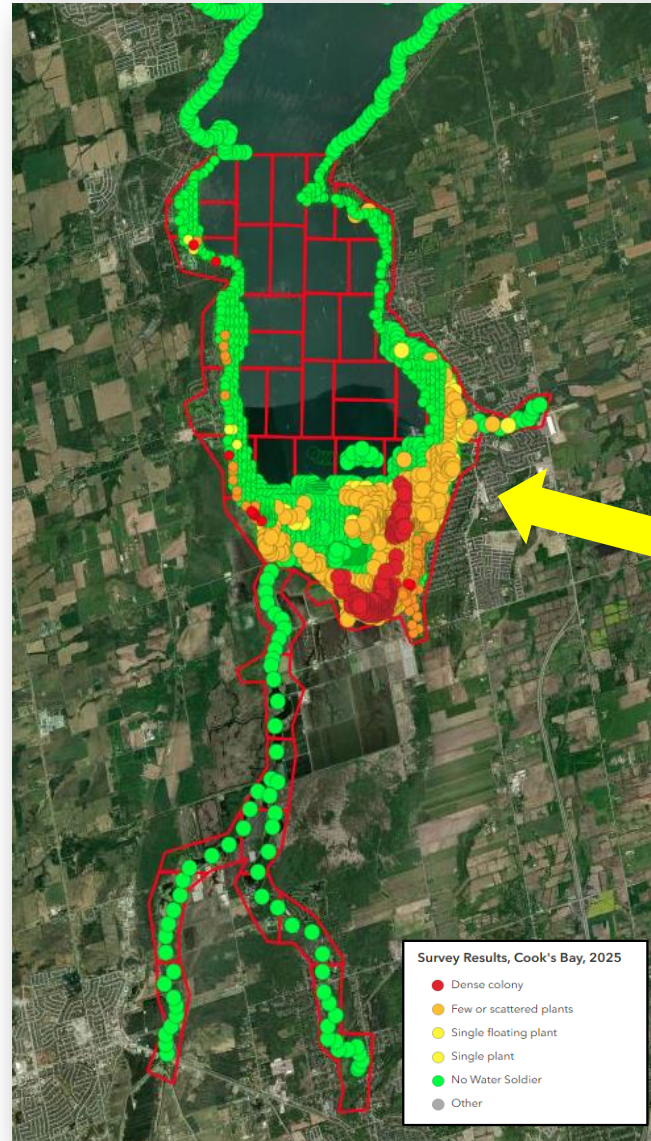
Working Group focuses on:

- Communications and outreach
- Monitoring plan development & implementation
- Integrated Management Plan development
  - Goal: Prevent spread & support management to mitigate impact to Lake Simcoe



# Monitoring 2025 Findings

- Inter-agency monitoring team made up of various organizations:
  - Chippewas of Rama First Nation
  - Chippewas of Georgina Island First Nation
  - OFAH Foundation
- Monitored over 5,000 ha of Lake Simcoe
- Completed over 3,000-point intercepts
- No plants found in the Holland River
- ~**450 ha** of water soldier was found in Cook's Bay



# Water Soldier Lake Simcoe Photos



Dense Water soldier colony emergent and submergent form Lake Simcoe, 2025



Dense Water soldier colony emergent and submergent form drone photo Ducks Unlimited Lake Simcoe, 2025

# Water Soldier Impacts to Lake Simcoe

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**Impacts to Lake Simcoe's  
Health**



**Impacts to Lake Simcoe's  
Recreation**



**Impacts to local landowners  
and users of the lake**

# We are at a critical juncture ...

- Plants are contained to Cook's Bay (2025) for now, but spread risk is increasing
- Action is essential to prevent further expansion
- No single agency can manage this alone – cross-agency coordination is required
- The working group's combined expertise and shared response capacity are key to success





# Risk of Doing Nothing

- High probability of subsequent spread within and outside Lake Simcoe
- Increased pressures on shoreline residents and businesses over time
- Inhibits viability of alternative future management options

# Proposed Plan for Water Soldier in 2026

- **Integrated Management Plan in progress:** data gathering, knowledge review, and management options being developed (ongoing)
- **Engage with Municipalities:** (ongoing)
- **Funding:** secure consistent funding (*estimated treatment cost ~ \$5M over 5 years*) establish clear timelines, goals and milestones (ongoing)
- **Detection and Monitoring:** increase surveillance and monitoring (summer 2026)
- **Proposed Management Implementation:** Collective agency support, phase 1 of management plan (summer 2026)
- **Monitor results of management :** Establish coordinated action for the coming years and finalize phase 2 of management plan (Fall – Winter 2026)



# A Path to Success: Collaborative Action



## **Strong Provincial and Federal Interest: partnerships and direct support**

Supporting monitoring key management activities



## **Local Municipal Involvement**

Participation in Working Group  
Endorse Management Plan  
Communications Support



## **Lake Simcoe Region Conservation Authority Expertise**

Data, monitoring and technical support  
Communication and Outreach

# Ontario Invasive Species Municipal Expenditures Survey

*We are calling on all municipalities in Ontario to report their expenditures and identify priority invasive species through this important survey!*

Ontario Invasive Species Expenditures Survey: 2025 Update



Invasive  
Species  
Centre



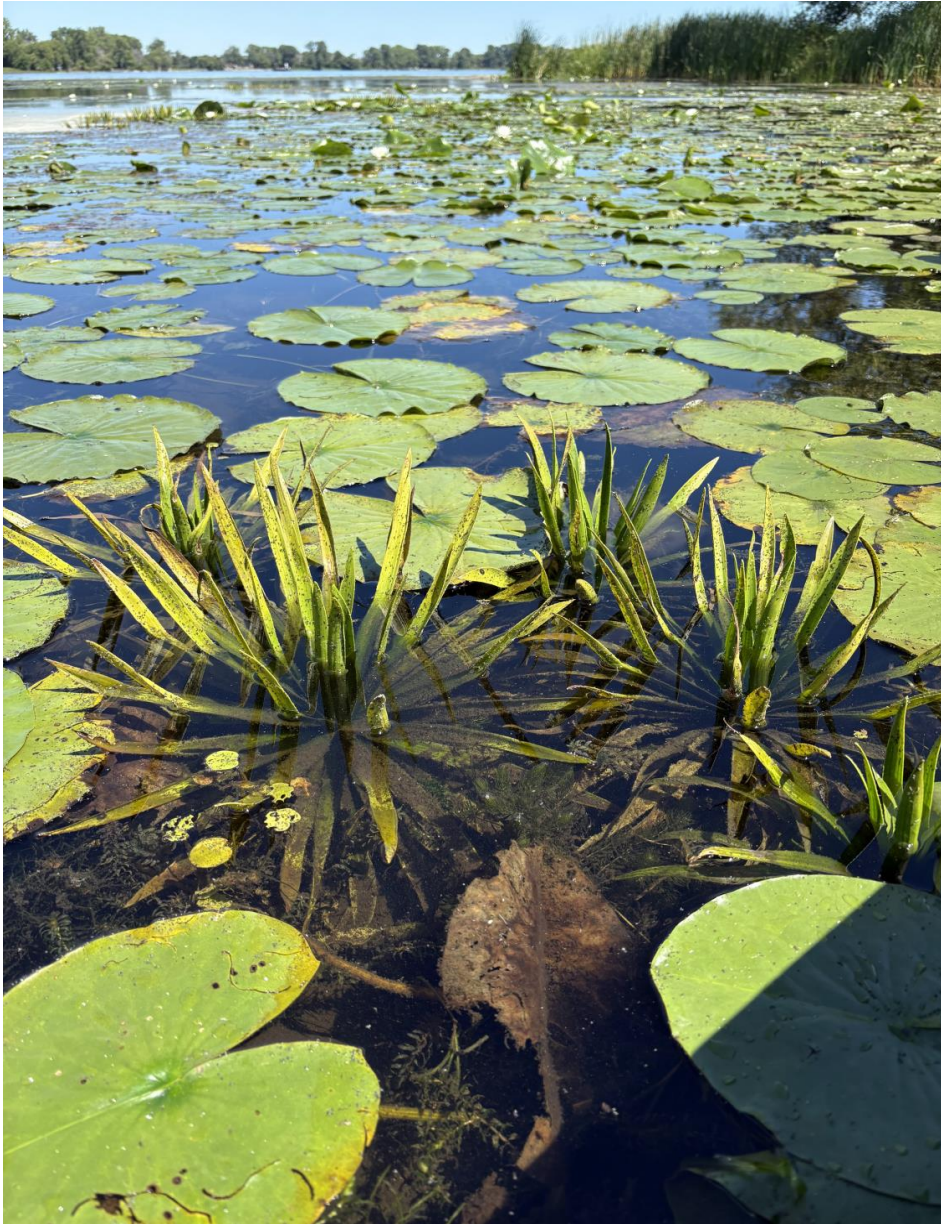
Centre des  
espèces  
envahissantes

This work is being completed with  
support from the Ontario Ministry of  
Natural Resources



Further details and survey link to  
come: <https://bit.ly/3RpTOF2>

- Goal: Assess the direct costs of invasive species detection, prevention, monitoring, and management and determine priority species for municipalities across Ontario
- Web-based survey available in English and French to be administered between **September and November 2026**
- Most recent and accurate expenditures data for Ontario municipalities is from **eight years ago**
- Municipalities completing the survey will be entered into a draw to **win a boot brush station** for their community!



# Colin Cassin

Executive Director

[ccassin@invasivespeciescentre.ca](mailto:ccassin@invasivespeciescentre.ca)

# Katie Church

Aquatic Invasive Plant Coordinator

[kchurch@invasivespeciescentre.ca](mailto:kchurch@invasivespeciescentre.ca)



ACCOUNT	ACCOUNT DESCRIPTION	POST DATE	DESCRIPTION	AMOUNT	ENTRY NOTES	ADDITIONAL COMMENTS
10-0160-1613-70050	Beach Security	2026-06-19	1000830316 ONTARIO INC O/A AS, 2199	\$ 358.45	MAY 4-17-LCPW BEACH	
10-0160-1613-70050	Beach Security	2026-06-19	1000830316 ONTARIO INC O/A AS, 2236	\$ 725.71	MAY 18-31-LCPW BEACH	
10-0160-1613-70050	Beach Security	2026-06-25	1000830316 ONTARIO INC O/A AS, 2276	\$ 725.71	LCPW-JUNE 1-14-BEACH	
10-0160-1614-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 26.28	51 LAGUNA PKY PUMP	
10-0160-1614-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 26.28	3 LAGUNA PKY PUMP	
10-0160-1614-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 25.29	60 POPLAR CRES	
10-0160-1614-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 25.29	45A POPLAR CRES	
10-0160-1614-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 25.29	2A LAGUNA PKY	
10-0160-1614-70049	Hydro	2026-05-21	HYDRO ONE NETWORKS INC, 04-23-2026-90624701	\$ 25.29	MARCH-0A BEAVER TRAI	
10-0160-1614-70049	Hydro	2026-05-21	HYDRO ONE NETWORKS INC, 04-27-2026-10223751	\$ 27.05	MARCH - 91 LAGUNA SH	
10-0160-1614-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 28.52	51 LAGUNA PKY PUMP	
10-0160-1614-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 28.52	3 LAGUNA PKY PUMP	
10-0160-1614-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 23.29	60 POPLAR CRES	
10-0160-1614-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 258.12	45A POPLAR CRES	
10-0160-1614-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 23.29	2A LAGUNA PKY	
10-0160-1614-70049	Hydro	2026-06-26	HYDRO ONE NETWORKS INC, 05-22-2026-90624701	\$ 470.53	APRIL-0A BEAVER TRAI	
10-0160-1614-70049	Hydro	2026-06-26	HYDRO ONE NETWORKS INC, 05-26-2026-10223751	\$ 385.87	APRIL - 91 LAGUNA SH	
10-0160-1614-70049	Hydro	2026-06-26	HYDRO ONE NETWORKS INC, 06-22-2026-90624701	\$ 984.75	MAY - 0A BEAVER TRAI	
10-0160-1614-70049	Hydro	2026-06-26	HYDRO ONE NETWORKS INC, 06-25-2026-10223751	\$ 610.08	MAY - 91 LAGUNA SHED	
10-0160-1614-75271	Supplies(Signs,Bouys,etc)	2026-06-30	BRECHIN BMR PRO, 149746	\$ 120.14	P26014-LCPW WATER MO	New components for anchor
10-0160-1614-75271	Supplies(Signs,Bouys,etc)	2026-06-30	BRECHIN BMR PRO, 151684	\$ 14.09	I26030-LCPW-WHEEL BR	Tools for maintaining equipment and signs.
10-0160-1616-70017	Contract Serv-Gen	2026-06-19	CORPORATE MIRROR INC/CLEANING, 2827	\$ 370.41	MAY -CLEANING LCPW W	
10-0160-1616-70017	Contract Serv-Gen	2026-06-30	SUMMIT PROPERTY GROUP-SIMCOE , INV-396	\$ 4,322.25	MAY-LAGOON CITY MAIN	
10-0160-1616-70017	Contract Serv-Gen	2026-06-30	SUMMIT PROPERTY GROUP-SIMCOE , INV-397	\$ 1,515.09	MAY-LAGOON CITY GRAS	
10-0160-1619-70018	Building Maintenance -Materials and supplies	2026-05-13	GLEN MARTIN LIMITED, 434229	\$ 202.49	LCPW-PPE & JANITORIA	
10-0160-1619-70018	Building Maintenance -Materials and supplies	2026-05-22	GLEN MARTIN LIMITED, 434357	\$ 70.45	LCPW -WASHROOM JANIT	
10-0160-1619-70018	Building Maintenance -Materials and supplies	2026-05-29	KAVANAGH PLUMBING & HEATING, 15444	\$ 616.00	A26009-RTU LIMIT SWI	Open Washrooms and repairs to fixtures (leaking).
10-0160-1619-70018	Building Maintenance -Materials and supplies	2026-06-26	US BANK NATIONAL ASSOCIATION, JUNE 2026 STATEMENT	\$ 23.39	LC PRIVATE WASHROOMS	Keybox
10-0160-1619-70049	Hydro	2026-05-12	HYDRO ONE NETWORKS INC, 05-05-2026-21444344	\$ 26.28	2A POPLAR CRES SNAC	
10-0160-1619-70049	Hydro	2026-06-19	HYDRO ONE NETWORKS INC, 06-03-2026-21444344	\$ 28.52	2A POPLAR CRES SNAC	
10-0160-2041-70065	#41 - LCPW Harvester	2026-06-25	CLEAR CUSTOMS BROKERS LTD, 240838	\$ 381.53	CUSTOM FEES #41- LCP	
10-0160-2041-70065	#41 - LCPW Harvester	2026-06-26	US BANK NATIONAL ASSOCIATION, JUNE 2026 STATEMENT	\$ 7,550.80	HARVESTER REPAIRS	
10-0160-2044-70065	#44 - LCPW - 2023 Harvester Trailer	2026-05-22	WHITE CAP SUPPLY CANADA INC., 8017462-00	\$ 202.39	P26010-LCPW-HARVESTO	New chain
10-0160-2044-70065	#44 - LCPW - 2023 Harvester Trailer	2026-06-30	KRS CRANE RENTALS, 34208	\$ 1,433.54	CRANE-LIFT BOAT-YARD	To be adjusted to Unit 41 (10-0160-2041-70065)

LCPW Budget to Actual Report as of June 30, 2026						
Account	Description	2025 Budget	2025 Actual	2026 Budget	2026 Actual	Budget Remaining
10-0160-1613-40099	LCPW - Misc Revenue	(500)	(190)	(500)	(100)	(401)
10-0160-1613-44444	From Reserves	-	-	-	-	-
10-0160-1613-45210	LCPWC Levy	(1,131,000)	(1,122,648)	(1,127,400)	(1,124,689)	(2,711)
10-0160-1617-40098	LCP&W interest on reserve funds	(15,000)	(16,853)	(34,000)	-	(34,000)
	<b>Total Revenue</b>	<b>(1,146,500)</b>	<b>(1,139,692)</b>	<b>(1,161,900)</b>	<b>(1,124,789)</b>	<b>(37,111)</b>
	<u>Administration</u>					
10-0160-1613-60010	LCPW ADMIN - Wages	60,400	63,392	91,400	1,696	89,704
10-0160-1613-60025	CPP	2,100	2,258	3,600	98	3,502
10-0160-1613-60030	EI	800	395	1,300	32	1,268
10-0160-1613-60035	OMERS	5,700	5,934	8,900	185	8,715
10-0160-1613-60040	EHT	1,000	1,180	1,600	33	1,567
10-0160-1613-60050	Benefits	3,800	3,985	6,100	142	5,958
10-0160-1613-60055	WSIB	1,700	1,770	2,700	59	2,641
10-0160-1613-70003	Advertising & Printing	2,000	-	1,200	-	1,200
10-0160-1613-70011	Audit Fees	2,200	1,933	2,200	-	2,200
10-0160-1613-70013	Conf/Train/Mileage/Meals	1,500	314	1,500	-	1,500
10-0160-1613-70023	Insurance	23,000	17,480	23,000	-	23,000
10-0160-1613-70026	Engineering	10,000	3,822	10,000	-	10,000
10-0160-1613-70027	Legal Fees	20,000	193,529	20,000	7,469	12,531
10-0160-1613-70035	Postage	1,500	-	1,500	-	1,500
10-0160-1613-70050	Beach Security	25,000	6,160	10,000	1,810	8,190
10-0160-1613-70063	LCPW - Fuel Costs	4,000	37	4,000	-	4,000
10-0160-1613-75256	Other-LCP&W	13,500	6,480	13,500	-	13,500
10-0160-1613-77777	to Reserves	228,000	318,795	178,400	178,400	-
		<b>406,200</b>	<b>627,463</b>	<b>380,900</b>	<b>189,924</b>	<b>190,976</b>
	<u>Canal Mtce &amp; Weed Control</u>					
10-0160-1614-60010	Canal Mtce & Weed Control - Wages	65,000	76,386	72,400	5,130	67,270
10-0160-1614-60025	CPP	2,500	4,159	3,900	289	3,611
10-0160-1614-60030	EI	1,100	1,369	1,500	98	1,402
10-0160-1614-60035	OMERS	7,100	6,518	6,300	477	5,823
10-0160-1614-60040	EHT	1,300	1,495	1,200	100	1,100
10-0160-1614-60050	Benefits	5,100	7,035	7,100	671	6,429
10-0160-1614-60055	WSIB	2,200	2,362	2,300	180	2,120
10-0160-1614-70049	Hydro	20,000	22,190	25,000	3,709	21,291
10-0160-1614-70050	Duck Weed	-	-	-	-	-
10-0160-1614-75261	Contracted Services	160,000	84,391	140,000	-	140,000
10-0160-1614-75271	Supplies(Signs,Bouys,etc)	2,000	2,133	5,000	1,983	3,017
10-0160-1615-75274	Contracted Service-Dredging	-	42,460	-	-	-
		<b>266,300</b>	<b>250,497</b>	<b>264,700</b>	<b>12,636</b>	<b>252,064</b>
	<u>Grounds Maint</u>					
10-0160-1616-60010	LCPW Grounds Maint - Wages	5,000	4,668	5,800	1,405	4,395
10-0160-1616-60025	CPP	300	251	300	81	219
10-0160-1616-60030	EI	100	83	100	27	73
10-0160-1616-60035	OMERS	500	423	500	152	348
10-0160-1616-60040	EHT	100	91	100	27	73
10-0160-1616-60050	Benefits	500	486	600	119	481
10-0160-1616-60055	WSIB	200	145	200	49	151
10-0160-1616-70017	Contract Serv-Gen	65,000	48,676	65,000	6,208	58,792

10-0160-1616-70019	Park Amenities	-	308	-	-	-
		<b>71,700</b>	<b>55,131</b>	<b>72,600</b>	<b>8,067</b>	<b>64,533</b>
	<u>Marine</u>					
10-0160-1617-60010	Marine-Wages	5,000	2,538	5,800	3,908	1,892
10-0160-1617-60025	CPP	200	141	200	224	(24)
10-0160-1617-60030	EI	100	44	100	74	26
10-0160-1617-60035	OMERS	600	248	600	387	213
10-0160-1617-60040	EHT	100	50	100	76	24
10-0160-1617-60050	Benefits	400	192	500	411	89
10-0160-1617-60055	WSIB	200	79	200	137	63
		<b>6,600</b>	<b>3,292</b>	<b>7,500</b>	<b>5,218</b>	<b>2,282</b>
	<u>Building Maintenance</u>					
10-0160-1619-70017	Bldg Maint-Contract Serv-Gen	5,000	4,555	5,000	-	5,000
10-0160-1619-70018	Building Maintenance -Materials and supplies	2,000	-	2,000	912	1,088
10-0160-1619-70019	Kiosk Maintenance	-	-	-	-	-
10-0160-1619-70049	Hydro	500	367	500	133	367
		<b>7,500</b>	<b>4,923</b>	<b>7,500</b>	<b>1,045</b>	<b>6,455</b>
	<u>Vehicles</u>					
10-0160-2009-70065	# 9 -LCPW - Pontoon Boat	500	117	3,500	-	3,500
10-0160-2011-70065	# 11 - LCPW - 2018 Aquarias Barge	45,000	40,682	6,000	5,359	641
10-0160-2030-70065	# 30 - LCPW - 2008 Aqua Harvester	15,000	8,325	15,000	-	15,000
10-0160-2031-70065	#31 - LCPW - 2016 Aqua Conveyer	300	4	300	-	300
10-0160-2032-70065	#32 - LCPW - Aqua Trailer	1,500	-	1,500	-	1,500
10-0160-2041-70065	#41 - LCPW Harvester	15,000	12,162	5,000	7,932	(2,932)
10-0160-2042-70065	#42 - LCPW Conveyer	500	26	500	-	500
10-0160-2043-70065	#43 - LCPW - Pontoon Boat Trailer	300	-	300	-	300
10-0160-2044-70065	#44 - LCPW - 2023 Harvester Trailer	300	132	300	1,636	(1,336)
10-0160-2046-70065	#46 - LCPW - 2017 Barge Trailer	300	-	300	-	300
		<b>78,700</b>	<b>61,448</b>	<b>32,700</b>	<b>14,927</b>	<b>17,773</b>
	<u>Capital</u>					
20-0160-1613-75371	Loading Ramp Work	-	-	-	-	-
20-0160-1614-75261	Capital - LCP&W - Weed Control	-	-	311,000	-	311,000
20-0160-2301-70017	Clean flo system	100,000	87,120	55,000	-	55,000
20-0160-2306-70017	Re Paving/grading North footbridge path	25,000	26,069	-	-	-
20-0160-2309-70017	Expand beaches	-	-	-	-	-
20-0160-2402-70017	LCPW Trees maintenance	-	-	-	-	-
20-0160-2403-70017	Gondola Lagoon noise - Engineering & solution	65,000	16,210	30,000	70	29,930
20-0160-2404-70017	Cedar tree edge around water mover sheds	-	-	-	-	-
20-0160-2405-70017	North footbridge rehabilitation	-	-	-	-	-
20-0160-2406-70017	Footbridge fencing	25,000	7,378	-	-	-
20-0160-2407-70017	LCPW Capital Equipment - Beach Cleaner	-	-	-	-	-
20-0160-1614-25051	Clean Flo Identification Signage	2,000	162	-	-	-
20-0160-1617-25052	8 Ton Excavator	92,500	-	-	-	-
		<b>309,500</b>	<b>136,939</b>	<b>396,000</b>	<b>70</b>	<b>395,930</b>
	<b>Total Expenses</b>	<b>1,146,500</b>	<b>1,139,692</b>	<b>1,161,900</b>	<b>231,887</b>	<b>930,013</b>
	<b>Total Revenue over Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(892,902)</b>	<b>892,902</b>