



AGENDA

RM of Brokenhead Regular Meeting - Open

Tuesday, June 23, 2026

A meeting of the Regular Meeting - Open will be held Tuesday, June 23, 2026 in the Council Chambers commencing at **7:00 PM**.

Page

1. **CALL TO ORDER**
2. **ADOPT AGENDA / ADOPT & CONFIRM MINUTES**
 - 2.1. Adoption of Agenda
 - 2.2. Adoption of the June 9th, 2026 Council Meeting Minutes
[Minutes June 9 2026](#)
 - 2.3. Adoption of the June 9th, 2026 Committee of the Whole Minutes
[COW Minutes June 9 2026](#)
3. **DELEGATIONS & PUBLIC HEARING**
 - 3.1. Conditional Use Hearing C-121-26 - Lot 2 Plan 18949 in SE 1/4 Section 14-13-6EPM
[C121-26 Notice Froese](#)
[C121-26 Report Froese](#)
[C121-26 Site Plan Froese](#)
 - 3.2. Delegation - Eastman Pride
[Delegation Eastman Pride B](#)
 - 3.3. Conditional Use File No. C-118-26 - LS 3, 5 & 6, Plan 1708 in SW 1/4 Section 24-12-7EPM
[C118-26 Notice Pineau](#)
4. **PLANNING**
 - 4.1. Application for Approval of Subdivision File No. 4110-26-7881 - Pt. W 1/2 of Section 30-13-8EPM
[7881 Agency Circulation Package B](#)
[7881 Report to Council Package](#)
 - 4.2. Subdivision File No. 4110-25-7857 - Conditional Approval
[Council Approval 7857](#)
5. **FINANCIAL REPORTS / PAYMENT OF ACCOUNTS**
 - 5.1. Council Indemnities - June 2026
 - 5.2. Financial Statement for Period Ending May 31st, 2026
[Financials Part 1](#)
[Financials Part 2](#)
 - 5.3. Added Taxes
 - 5.4. Cancelled Taxes
 - 5.5. Payment of Accounts

[June 23 Meeting](#)
[Cheque Listing1](#)
[Cheque Listing2](#)

- 6. BY-LAWS**
- 102 - 133 6.1. Amendment to By-Law 2268-25 Building By-Law
[6.15.26 - 2268-25 Building By-Law \(TDS edits\)\(15014080.2\)](#)
- 6.2. Amendment to Schedule "A" Speeding By-Law
- 7. UNFINISHED BUSINESS**
- 134 - 135 7.1. Variation V-436-26 - Request for Vertical Fence Extension - Lot 1 Plan
53935 WLTO
[V436-2026 Kianski NOTICE](#)
- 8. NEW BUSINESS**
- 136 - 142 8.1. Brokenhead Trail Blazers - Support for Grant Funding
[Trailblazers Request B](#)
- 9. NOTICES OF MOTION - NIL**
- 10. CORRESPONDENCE / REPORTS**
- 143 - 144 10.1. Beausejour Brokenhead Tourism Committee - Minutes of April 8th, 2026
Meeting
[BBTC Minutes Apr 8 2026](#)
- 145 - 148 10.2. Tyndall Curling Club - Minutes of May 11th and June 15th, 2026
Meetings
[TCC Minutes May 11 2026](#)
[TCC Minutes June 15 2026](#)
- 149 10.3. Rural Municipality of Lac du Bonnet - Letter to Extend Support During
Current Flood Situation
[RM LdB Letter to Municipalities who declared SOLE](#)
- 150 - 153 10.4. Manitoba Age Friendly - Connections Newsletter May 2026
[AF Connections May 2026](#)
- 11. IN-CAMERA**
- 12. ADJOURNMENT**



BROKENHEAD
MUNICIPALITY

MINUTES

Regular Meeting

7:00 PM - Tuesday, June 9, 2026
Council Chambers

PRESENT: Reeve Brad Saluk, Councilor Jack K walchuk, Deputy Reeve Luke Ingeberg, and Councilor Brett Steffes

ABSENT: Councilor Sean Michaels

STAFF PRESENT: Executive Assistant, Kerry Bialek and Chief Administrative Officer, Sheila M wat

STAFF ABSENT: N ne

1. CALL TO ORDER

209-2026

M ved by Deputy Reeve Luke Ingeberg
Sec nded by Councilor Brett Steffes

BE IT RESOLVED THAT this meeting of Council is called to order, the time being 7:00 p.m.

Carried

2. ADOPT AGENDA / ADOPT & CONFIRM MINUTES

2.1 Adoption of Agenda

210-2026

M ved by Councilor Jack K walchuk
Sec nded by Deputy Reeve Luke Ingeberg

BE IT RESOLVED THAT the agenda is adopted, as circulated, with the following changes:

Additions:

- 8.2 Pioneer Village Museum Tractor Pull Request
- 8.3 By-Law Enforcement Agreement

Carried

2.2 Adoption of the May 26th, 2026 Council Meeting Minutes

211-2026

Seconded by Dillor Jack Kowalchuk
 Seconded by Dillor Luke Ingeb

WHEREAS copies of the minutes of the meeting of May 26th, 2026 have been circulated to all members of Council, and;
 THEREFORE BE IT RESOLVED THAT Council waives the reading of the minutes and said minutes be circulated.

Carried

2.3 Adoption of the Whole Meeting Minutes

212-2026

Seconded by Dillor Jack Kowalchuk
 Seconded by Dillor B. S.

WHEREAS copies of the minutes of the Whole meeting of the Council have been circulated to all members of Council, and;
 THEREFORE BE IT RESOLVED THAT Council waives the reading of the minutes and said minutes be circulated.

Carried

3. DELEGATIONS & PUBLIC HEARING - NIL

4. FINANCIAL REPORTS / PAYMENT OF ACCOUNTS

4.1 Payments

213-2026

Seconded by Dillor Jack Kowalchuk
 Seconded by Dillor B. S.

WHEREAS Financial Minutes reviewed and approved payment of accounts list voice registers June 9, 2026, and;
 THEREFORE BE IT RESOLVED THAT Council waives the reading of the minutes and said minutes be approved for payment:

P	ques #2445-2472	\$ 46,912.69
cc	s for Paym	
G	ques #20260383-20260406	\$261,641.60
c	ques #20260407-20260421	\$ 4,665.73
O	Visa	\$ 70,822.90
	Hydro	\$ 9,325.83
	Wes Financial	\$ <u>2,972.38</u>
TOTAL:		\$396,341.13

Carried

5. PLANNING

5.1 V on File No. V-436-2026 - Lo 1, P 393 58 Pine Avenue, Tyndall MB

214-2026

Moved by Councillor Jack Kowalchuk
 Seconded by Deputy Reeve Luke Ingeb

BE IT RESOLVED THAT the Council of the Rural Municipality of Brokenhead suspends the regular meeting of Council and opens this V on H to hear File No. V-436- this time being 7:02 p.m.

Carried

Chief Administrative Officer Sheila Mow viewed the v on applic o for a fence height of 7. f s d of the maximum height of 6. f .

Applicants Blair and Brandi Kianski w danc o speak in favour of the request. The purpose is for peace and privacy with neighbour behind them. Councillor Jack Kowalchuk was no favour of raising the fence and feels the applicants should look to their neighbours. The Kianskis have spent \$10,000 on fences and privacy measures which they have had for 4 years. The neighbours can see into their bedroom and an extra 18" would make a big difference. The fence previously had extra height through levers/sh s h op, however after discussion those were removed.

Council would like to speak to Building Inspector Shawn Bullman o the history of the previous fence permit d o verify the by-law. This v on is bled and will be discussed the next meeting with a report from the Planning Director.

6. BY-LAWS - NIL

7. UNFINISHED BUSINESS - NIL

8. NEW BUSINESS

8.1 Speed Limit request over Road No h

215-2026

Moved by Councillor Jack Kowalchuk
 Seconded by Deputy Reeve Luke Ingeb

WHEREAS a request was received to increase the speed limit for over Road No h. The request was investigated by public works and given

the road is narrow and is a no thru road, the recommendation is to set the speed limit on this road for public safety purposes.

FO B I SOLV D C unicity of Brokenhead amend Schedule "A" of by-law number 2226-21 to include the addition of River Road North with a speed limit of 50 km/h.

Carried

8.2 Pioneer V Pull Req

216-2026

ved by Councillor B S
Seconded by D ve Luke I

B I SOLV D THA C pality of
Brokenhead approv q Broken-B u Historical Society
Pioneer V x k by 100 feet to the south,
and;
FU A Brok - are the project
with the Town of Beausejour for 50/50.

Carried

8.3 By-L A

217-2026

ved by Councillor B S
Seconded by D ve Luke I

W AS Brok rently without a By-
L Officer, and;
W AS ng up a Community
S Officer program, and;
FO B I SOLV D THA y of
Brok By-L t with Canadian
Corp. of C Division for a period of April 1st, 2026
31 7 and/ C S ty Officer program
commences.

Carried

9. NOTICES OF MOTION - NIL

10. CORRESPONDENCE / REPORTS

10.1 N Forum Follow U

10.2 ver Planning D - Dev Plan By-law A N
294/25

10.3 Inv Share G Beau-Head Pride Celebration

10.4 NRWD B April 15

10.5 2026 Resident Retreat Planning

10.6 Garson Car Show

218-2026

Moved by Councillor Jack Kowalchuk
conded by Councillor B ff

BE IT RESOLVED THAT cil of cip y of
Brokenhead accep cellaneous Correspondence and
p p

Carried

11. IN-CAMERA

12. ADJOURNMENT

219-2026

Moved by Councillor Jack Kowalchuk
conded by Dep y Reeve Luke Ingeb

BE IT RESOLVED THAT m f Council does now adj m
being 7:46 p.m m 3 t 7:00 p.m.

Carried

Brad Saluk, Reeve

f Adm ve Offic

MINUTES

Committee of the Whole Meeting



5:00 PM - Tuesday, June 9, 2026

Council Chambers

PRESENT:	Reeve Brad Saluk, Councillor Jack Kowalchuk, Deputy Reeve Luke Ingeberg, and Councillor Brett Steffes
ABSENT:	Councillor Sean Michaels
STAFF PRESENT:	Executive Assistant, Kerry Bialek and Chief Administrative Officer, Sheila Mowat
STAFF ABSENT:	None

1. DELEGATION: PROVINCIAL ASSESSMENT - TAX IMPACT

Assessor Bethany Debrecen from the Selkirk Assessment Branch attended to discuss with Council the impact of the 2027 province-wide reassessment. A total of 326 work items were dealt with in the last 2 years. There were 242 property sales from April 2023 to April 2025. The Homeowners Affordability Tax Credit (HATC) for 2026 is up to \$1,600, and will increase to up to \$1,700 in 2027. The 2027 Reassessment Notices were mailed out today. In 2027, the changes will be seen mostly in farmland and institutional properties. An Open House will be held at the RM of Brokenhead office July 7th, 2026 from 3:00 p.m. to 7:00 p.m.

2. SUBDIVISION FILE 4110-25-7857 CONDITIONAL APPROVAL

Application for Subdivision File No. 4110-25-7857 had been approved with a condition requiring either a rezoning of proposed lot 3 from "PR" Parks and Recreation Zone to "RS" Seasonal Recreation Zone, or obtain a Non-Conforming Certificate for the legally existing non-conforming use. Council preferred the Non-Conforming Certificate as there are no plans for expanding the campground.

3. 2026 REGIONAL GATHERING OF LEADERS

Canadian Nuclear Laboratories (CNL) and Atomic Energy of Canada Limited (AECL) will be holding a 2026 Regional Gathering at the Brokenhead River Community Hall September 23rd, 2026 to engage in

discussions shaping the future vision for the site and surrounding communities. Members of Council are not available to attend.

4. USEU REQUEST FOR TRACTOR PULL

The Broken-Beau Historical Society Pioneer Village Museum is requesting assistance from the Town of Beausejour and RM of Brokenhead, both owners of the museum grounds. The Board is wanting to extend the pulling track by 100 feet on the south end to increase safety for participants and volunteers. Council agrees to assist with providing equipment and operators with a 50/50 cost-share with the Town of Beausejour.

5. 351-3RD ST SUSAN AZUR SEWER CONNECTION

The owner of 351 Third Street South, just within the RM of Brokenhead boundary, has been notified that they must decommission their ejector system. Her request is to connect to the Town of Beausejour sewer system which runs close to her property. Council is satisfied with this plan, however questions the agreement that will be required with the Town of Beausejour. All properties of the RM of Brokenhead that are connected to Town water and sewer require an agreement and 50% of municipal taxes are paid to the Town. Council is requesting the agreement state that the amount paid to the Town be prorated for 2026.

6. USED OIL COLLECTION - LICENSING REQUIRE ENT

An environmental officer attended the office and inquired if the used oil recycling depot had a Dangerous Goods Handling and Transportation License for its operation. Parks Supervisor stated that the oil tanks were installed in the RM yard after the Sebright dump was closed. A former Chief Administrative Officer claims a liner was installed while they were in employment. Administration to check for any information with respect to installation or purchase of a liner for the facility.

7. GRASS FIRE 36083 RD 71 NORTH

The Fire Chief of the Beausejour Brokenhead Fire Department has recommended that the owners of a property on Mile 71N where a grass fire occurred be fined or charged with costs to fight the fire. The fire was fought and brought under control quickly, however crews identified remaining hotspots within the burn area. The homeowner was instructed to continue monitoring and to ensure it remained controlled and did not flare up. The property owner left for an extended period of time and the fire rekindled and the fire department was called to put it out again. Council, according to the by-law, chose to fine them \$1,000.

8. DRAFT SERVICE CONTRACT CANADIAN CORP OF CO ISSIONAIRES

The Municipality looked for options to obtain by-law enforcement services until the Community Safety Officer program is ready to commence. A draft

agreement was presented to Council from Canadian Corp of Commissionaires to be on call for an as needed basis. The contract is until March 31st, 2027 with a termination from either party giving 90 days' notice.

9. IN CAMERA - REAL ESTATE

10. ADJOURNMENT - 6:32 PM

Brad Saluk, Reeve

Sheila Mowat, Chief Administrative Officer



THE RURAL MUNICIPALITY OF BROKENHEAD
UNDER THE PLANNING ACT
NOTICE OF HEARING OF
APPLICATION FOR CONDITIONAL USE

The Council of The Rural Municipality of Brokenhead, under the authority of *The Planning Act*, will hold a PUBLIC HEARING at the location, date and time listed below.

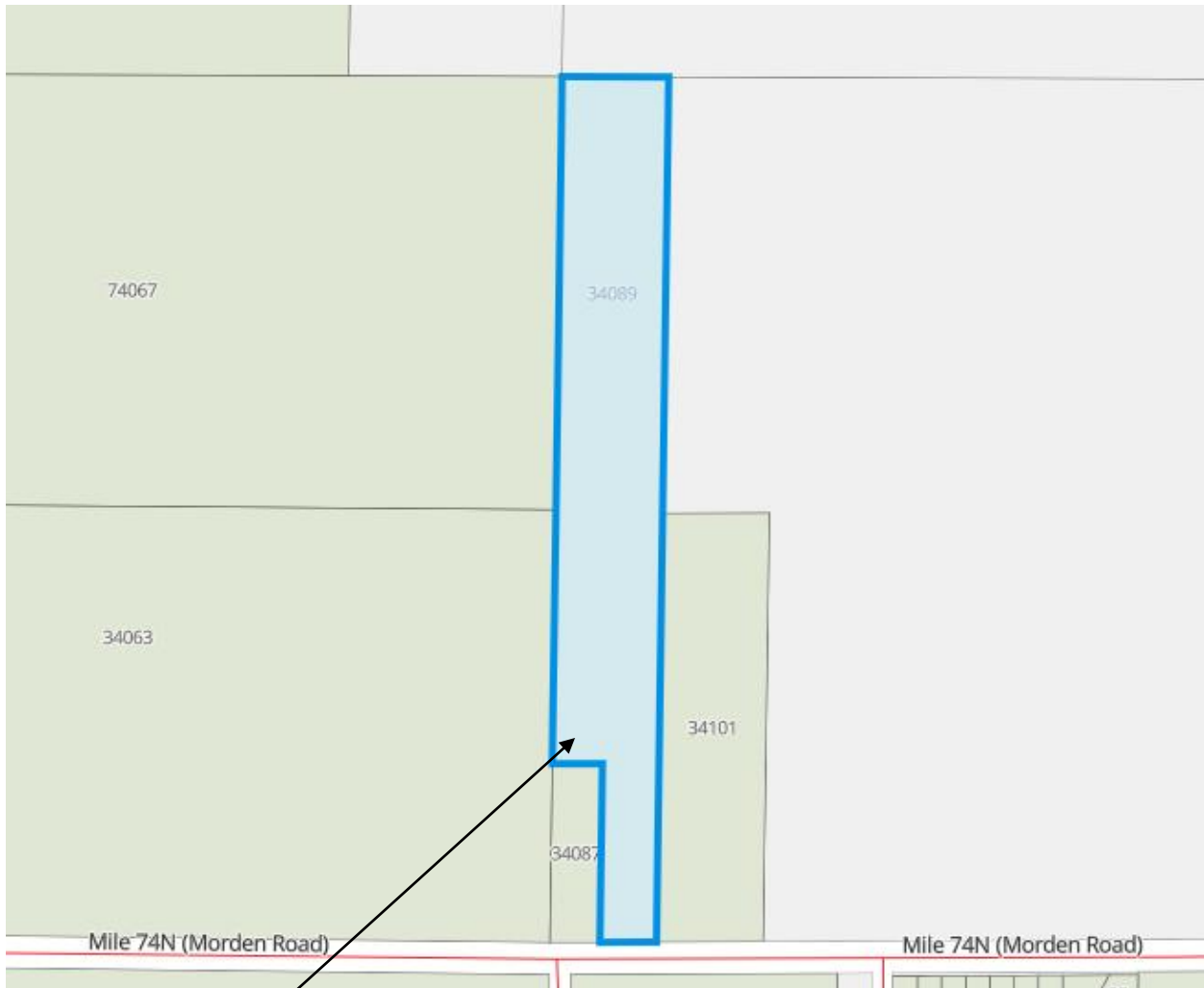
Brokenhead Municipal Office
72013 Road 42E, Beausejour, Manitoba
Tuesday, June 23rd, 2026, at 7:00 PM

Property owners are being notified in order to give them the opportunity to speak in support or objection to the proposed Conditional Use per Section 114 of *The Planning Act*.

APPLICATION TYPE:	Conditional Use
FILE #:	C-121-26
REQUEST:	Single-Family Dwelling in an "AL" Agricultural Limited Zone
PREMISES:	Lot 2, Plan 18949, 34089 Mile 74N, R.M. of Brokenhead
OWNER:	Barbara Froese
APPLICANT:	Wilfried Froese
REQUIREMENTS:	In accordance with the R.M. of Brokenhead Zoning By-Law No. 2232-21(as amended), Table 9-2 'AL' Agricultural Limited Zone, a Single-Family Dwelling is a Conditional Use
PROPOSAL:	To permit a single-family dwelling on property zoned as agriculture.

A copy of the above noted proposal and any supporting material may be inspected at the office of the Brokenhead River Planning District, R.M. of Brokenhead Office Building, # 72013 Road 42E during normal office hours (8:30 am to 4:30 pm), Monday to Friday. Copies may be made, and extracts taken therefrom, upon request. For further information, please contact:

Stacey Breton, Development Officer, Brokenhead River Planning District
 Telephone: 204-268-6705



SUBJECT PROPERTY
Lot 2, Plan 18949, 34089 Mile 74N, R.M. of Brokenhead
Conditional Use Application File C-121-26



DEVELOPMENT OFFICER REPORT
APPLICATION FOR CONDITIONAL USE

FILE: C-121-26

OWNER: Barbara Froese

APPLICANT: Wilfried Froese

PREMISES: Lot 2, Plan 18949, 34089 Mile 74N, R.M. of Brokenhead

SUBJECT: To permit the following:

- A single-family dwelling in an 'AL' Agricultural Limited Zone
As per Table 9-2 'AL' Agricultural Limited Zone, single-family dwellings are a conditional use.

As per part 7 "Conditional Uses" of The Planning Act, requires Council to make an order:

- *Rejecting the application; or*
- *Approve the application of the relevant zoning by-law, subject to such conditions as Council considers necessary or desirable to maintain the intent and purpose of the by-law. Council may reject an application made under subsection 106(1)(a) or it may approve the application of the zoning by-law in one or more of the following ways, pursuant to Section 106(1)(b) of The Planning Act, that:*
 - *Will be compatible with the general nature of the surrounding area,*
 - *Will not be detrimental to the health or general welfare of people living or working in the surrounding area, or negatively affect other properties or potential development in the surrounding area, and*
 - *Is generally consistent with the applicable provisions of the development plan by-law, the zoning by-law, and any secondary plan by-law.*

Background

- On June 1st, 2026, an application for a conditional use was received from Wilfried Froese to place a single-family dwelling on the property. The property is currently zoned as AL-Agricultural Limited and is 18.04 acres.
- The applicant is proposing to build an 832 sq. Ft. dwelling on the property for his daughter. (see site plan)
- The property currently has two accessory structures on it from the 1980's.

✉ admin@brpd.ca 📍 Intersection PTH #44 & PR #215, Box 1330, Beausejour, MB R0E 0C0 ☎ 204-268-6705

🌐 rmofbrokenhead.ca/m/BRPD 📘 facebook.com/brokenheadriverplanningdistrict

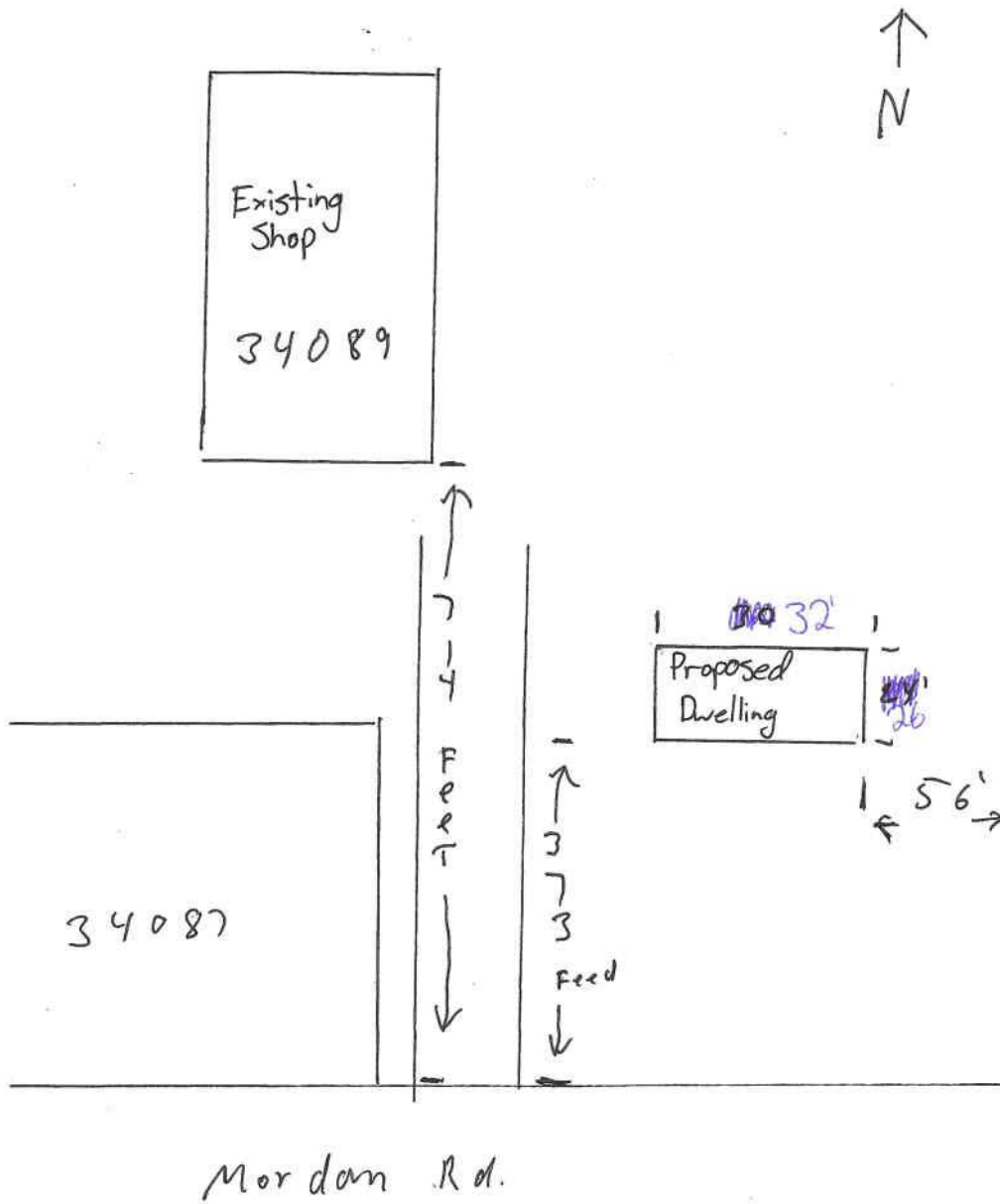


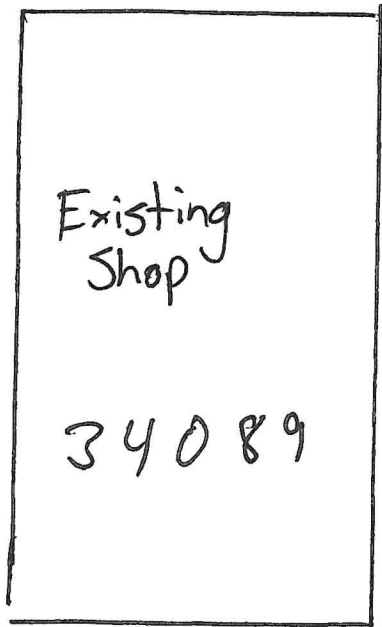
Recommendations:

- If Council were to approve this conditional use, I would recommend the following:
 - It is limited to what is proposed within the application, and any changes will require new approval.
 - Applicant/owner obtains all required permits from the Brokenhead River Planning District
 - That the owner shall obtain the required variances, if required.
 - This conditional use order will expire and cease to have any effect if it is not acted upon within 12 months of the date of the decision or renewed for an additional period by Council not exceeding 12 months

This office has reviewed the application and the subject property and has no concerns regarding the approval of the Conditional Use order.







Existing Shop

34089



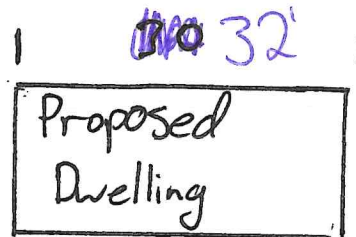
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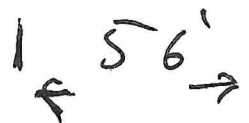
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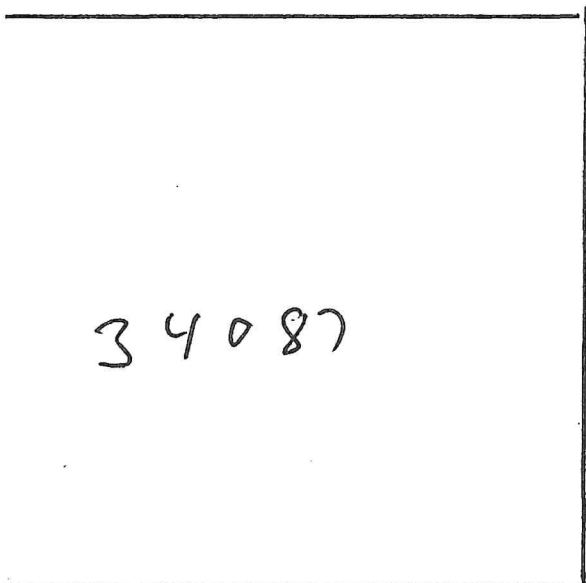
Proposed Dwelling

~~30~~ 32'

~~24~~ 26'



56'



34087

Mor dan Rd.

**DELEGATION REGISTRATION
RURAL MUNICIPALITY OF BROKENHEAD
COUNCIL MEETING**

I/We, Eastman Pride, wish to appear as a delegation at the next meeting of the R.M. of Brokenhead Council of June 23, 2026

NOTE: If this is a group then please print name of group and show spokesperson below.

Spokespeople (if different from above): Kathy Majowski and Brent Lott

Phone Number: [REDACTED] Email Address: [REDACTED]

My/Our appearance before Council is to discuss the following matter/issue (be specific):

We are appearing on behalf of the larger Eastman Pride group to extend an in-person invitation to the council to attend our event in Beausejour on June 28, 2026, and provide an opportunity to answer any questions the council may have about the event.

NOTE: If the subject matter listed above has been dealt with to the satisfaction of Council, then the issue/item will not be discussed further.



Signed

June 18, 2026

Date

Received by: Kerry Bialek

Signed: Bialek
R.M. of Brokenhead

9:08 pm
Time



THE RURAL MUNICIPALITY OF BROKENHEAD
UNDER THE PLANNING ACT
NOTICE OF HEARING OF
APPLICATION FOR CONDITIONAL USE

The Council of The Rural Municipality of Brokenhead, under the authority of *The Planning Act*, will hold a PUBLIC HEARING at the location, date and time listed below.

Brokenhead Municipal Office
72013 Road 42E, Beausejour, Manitoba
Tuesday, April 14th, 2026, at 7:00 PM

Property owners are being notified in order to give them the opportunity to speak in support or objection to the proposed Conditional Use per Section 114 of *The Planning Act*.

-
- APPLICATION TYPE:** Conditional Use
- FILE #:** C-118-26
- REQUEST:** Secondary Suite on an “AG” Agricultural General Zoned property
- PREMISES:** LS 3,5 & 6, Plan 1708 WLTO, SW24-12-7E, 41061 Mile 69N,
R.M. of Brokenhead
- APPLICANT:** Pamela Pineau
- OWNER:** 3706541 Manitoba Ltd. (Larry Willman)
- REQUIREMENTS:** In accordance with the R.M. of Brokenhead Zoning By-Law No. 2232-21(as amended), Table 9-1 ‘AG’ Agricultural General Zone, a Secondary Suite is a Conditional Use
- PROPOSAL:** **To permit a secondary suite on the second story of a renovated barn on property zoned as agriculture.**
-

A copy of the above noted proposal and any supporting material may be inspected at the office of the Brokenhead River Planning District, R.M. of Brokenhead Office Building, # 72013 Road 42E during normal office hours (8:30 am to 4:30 pm), Monday to Friday. Copies may be made, and extracts taken therefrom, upon request. For further information, please contact:

Stacey Breton, Development Officer, Brokenhead River Planning District
 Telephone: 204-268-6705



SUBJECT PROPERTY

LS 3,5 & 6, Plan 1708 WLTO, SW24-12-7E, 41061 Mile 69N, R.M. of Brokenhead
Conditional Use Application File C-113-25

SUBDIVISION SUMMARY

For Information Purposes Only

SUBDIVISION INFORMATION			
File No.:	4110-26-7881	Municipality:	Brokenhead
Applicant:	Riley Baker	Reg. Owner:	Riley Stefan Baker, and ARRA Baker Holdings Ltd.
Proposed Subdivision:	Part of W ½ 30-13-8 EPM		
3 650	CT:	2701266/1	
3 600, 35500	CT:	165 969/1	

Proposal to:

The subdivision proposal comprises of approximately ±197.10 acres of land held under two titles, CT No. 2701266/1 (2.10 acres) and CT No. 1654969/1 (195 acres) in the RM of Brokenhead. The subject property is primarily cultivated with the yard sites within shelterbelts. The quarter section is bisected by Beaver Creek. Water Control Works Plan No. 9496 runs parallel to Road 77N and the existing northern boundary line of CT No. 1654969/1.

The applicant/part-owner proposes a boundary realignment to relocate his farmstead site title in order to enlarge the existing farm yard. The proposed lot will be within a shelterbelt, just a little further south of the current site. The existing dwelling will be removed on the current title of 2701266/1 in favour of a new dwelling on the proposed lot, which will be serviced by a septic field and individual well. The proposed lot will gain access onto PTH 12, via a proposed shared approach with the portion of the residual parcel south of Beaver Creek, which would be a relocation of an existing approach from part of SW ¼ 30-13-8 EPM. The northern residual parcel with the existing farm yard, which appears to be serviced by a sewage ejector, and with the existing dwelling currently serviced by a septic field and individual well, has two existing access connections onto PTH 12, and retains frontage onto Road 77N.

Development Plan:

The subject property is located within a designated “**Agricultural Area**” pursuant to the *Brokenhead River Planning District Development Plan By-law No. 181-23*. Relevant policies are contained within Section 12.2.2 of the *Development Plan* which reads, in part, as follows:

12. Agricultural Areas

12.2.2. Farm-Related Residential Development

- (1) One (1) farm dwelling shall be permitted in association with an agricultural activity, while additional farm-related dwellings may be permitted if legitimately accessory to the agricultural activity. The approval of additional farm dwellings shall not be construed, in any way, as consent or approval for future subdivision.
- (2) Generally, the subdivision of lands in Agricultural Area for residential development should not be permitted, except in accordance with Policies 12.2.2(3) – 12.2.2(7) below.
- (3) The subdivision of a farmstead may be permitted in the following circumstances:
 - a. Where a retiring agricultural producer wishes to retain the farm residence;
 - b. Where a site is required to construct a home for a family member or individual actively participating in the farm operation and deriving significant income from such participation;
 - c. Where it is deemed necessary for agricultural purposes to realign farm boundaries around rivers, streams, highways, drains, and/or other features, provided no new titles are created;

- d. Where a farm has been incorporated and it is necessary to establish a separate residential title from the agricultural corporation; and,
 - e. Where a legitimate farmstead site has been rendered surplus due to farm consolidation or amalgamation and the continued existence of the surplus farmstead will not have a negative impact on the operations occurring on adjacent agricultural lands. The farmstead shall contain a liveable farm residence and be located within a well-defined and mature shelterbelt.
- (4) For subdivisions proposed under Policy 12.2.2(3) :
- a. The proposed lot is not subject to flooding or erosion;
 - b. The proposed lot should not include cultivated lands;
 - c. The proposed lot can be serviced to a rural standard;
 - d. The proposed lot can be accessed by an existing all-weather road;
 - e. The proposed lot is confined to an existing shelterbelt whenever possible;
 - f. The proposed lot does not result in more than one (1) subdivision per generally 32 ha (80 ac), with a maximum of two (2) per quarter section; and
 - g. The proposed lot complies with the standards of the Zoning By-law.

Zoning By-law:

The proposed subdivision is located within an “AG” Agricultural General Zone pursuant to the RM of Brokenhead Zoning By-law 2232-21. The “AG” zoning classification has a site area requirement of minimum 2 acres combined with 200 feet site width for single-family dwellings, which is a *conditional use. Agricultural Operations in the “AG” Zone is a permitted use, with minimum requirements of 80 acres site area and 1,200 feet site width.

Lot Description	Zone	Minimum Requirements	Proposed Site Area	Proposed Site Width	Variance Required
Proposed Lot	“AG”	Site Area: 2 acres Site Width: 200 feet	3.15 acres	> 200 feet	None
Residual Parcel		Site Area: 80 acres Site Width: 1,200 feet	193.95 acres	> 1,200 feet	None

**Due to the intended “boundary realignment”, no new titles will be created, where therefore, the proposed lot may not require a new conditional use order if one was previously obtained.*

Further Information:

- Beaver Creek bisects the current farmstead title of CT No. 2701266/1, but with the proposed boundary realignment, the new farmstead site will be entirely south of the creek.
- The subject property is primarily comprised of soil classes 2 and 3.
- The subject land is identified to have wildlife species at risk: Bombus Bohemicus as endangered.

R.M. OF BROKENHEAD

MAP REVISED:-



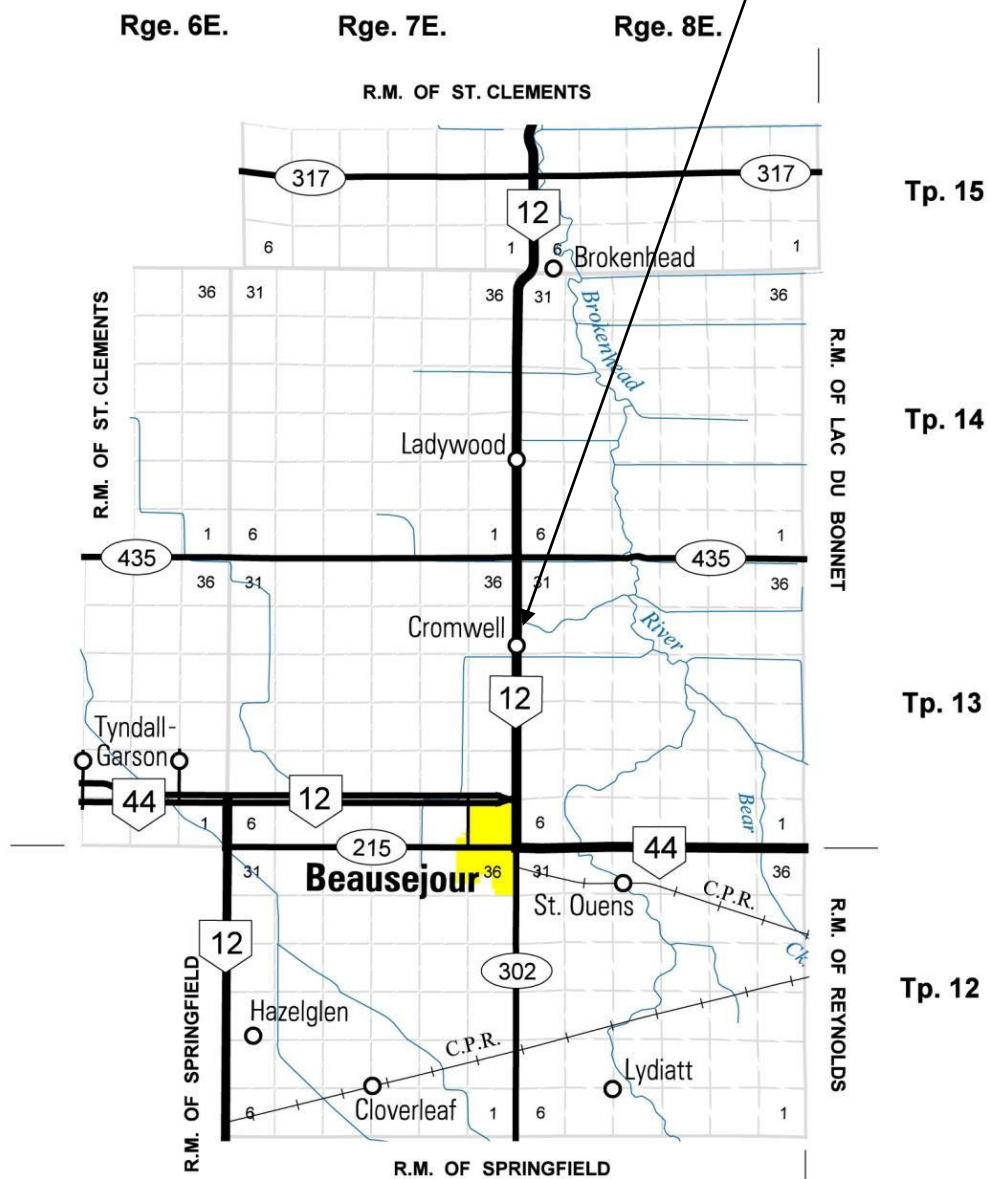
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SCALE IN KILOMETRES

MANITOBA
TRANSPORTATION AND GOVERNMENT SERVICES
HIGHWAY PLANNING AND DESIGN BRANCH
DRAFTING SECTION
WINNIPEG
NOVEMBER, 2001

LEGEND

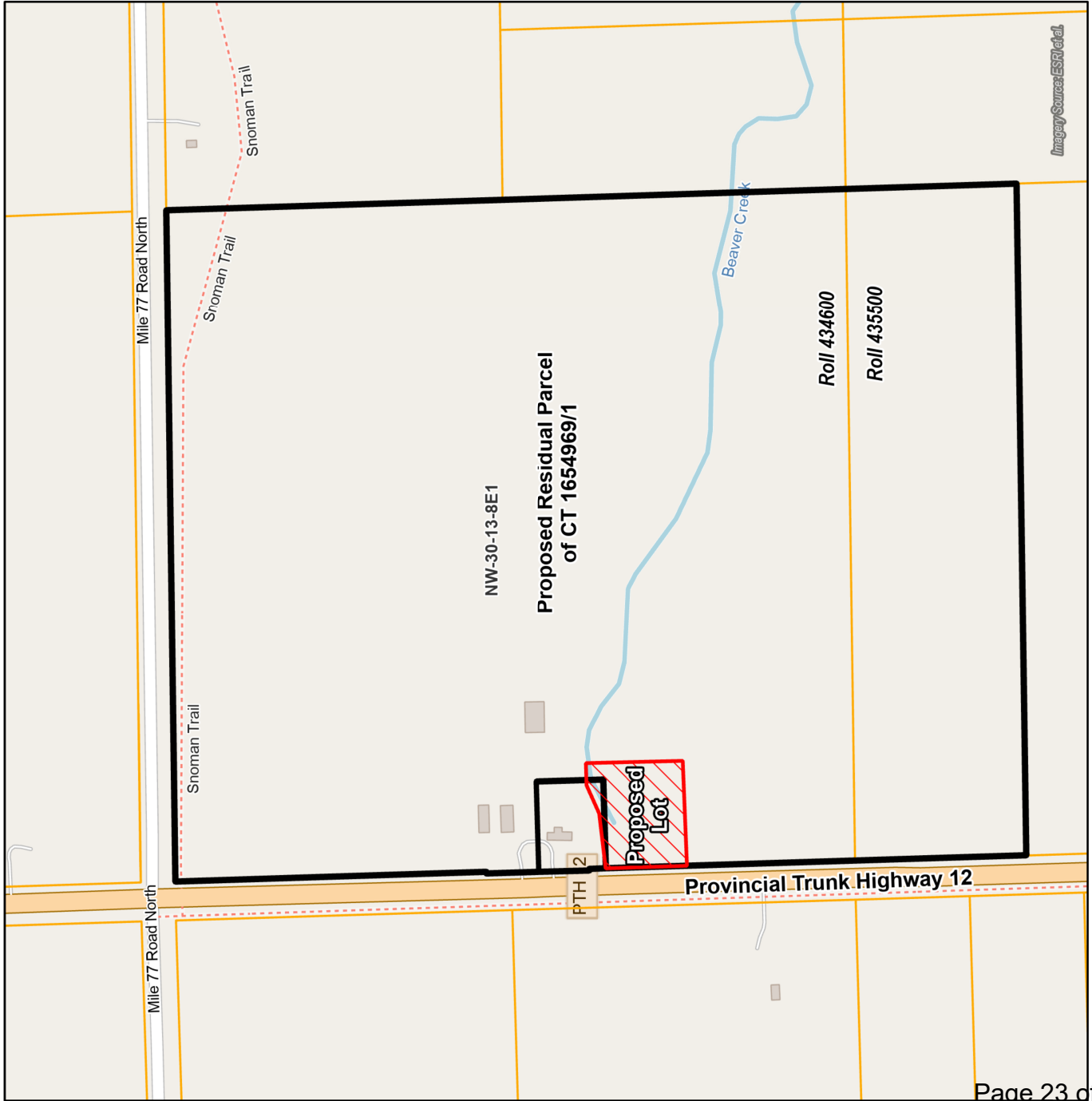
PROVINCIAL TRUNK HIGHWAYS		ACCESS ROADS	
PROVINCIAL ROADS		RAILWAYS	

4110-26-7881



Proposed Subdivision- RM of Brokenhead

Part of W 1/2 30-13-8 EPM



Legend

- Assessment Parcels
- Title Boundary
- Proposed Subdivision

File Number: 4110-26-7881
Date: April 13, 2026

Applicant: Riley Baker

Notes:

Current Title Area:

- CT No. (a) 2701266/1, (b) 1654969/1
- Roll No. (a) 434650, (b) 434600, (b) 435500
- Total Area = ±197.10 acres

Proposed Subdivision:

- Lot = ± 3.15 acres
- Residual = ± 193.95 acres

Development Plan: Agricultural Area

Zoning By-law: "AG" Agricultural General Zone

The proposal is for a relocation of the farmstead site title further south of Beaver Creek in order to enlarge the farm operation yard. Boundary realignment, no new title to be created.

X **Approving Authority** _____ **Date** _____

AGENDA ITEM #4.4.1.

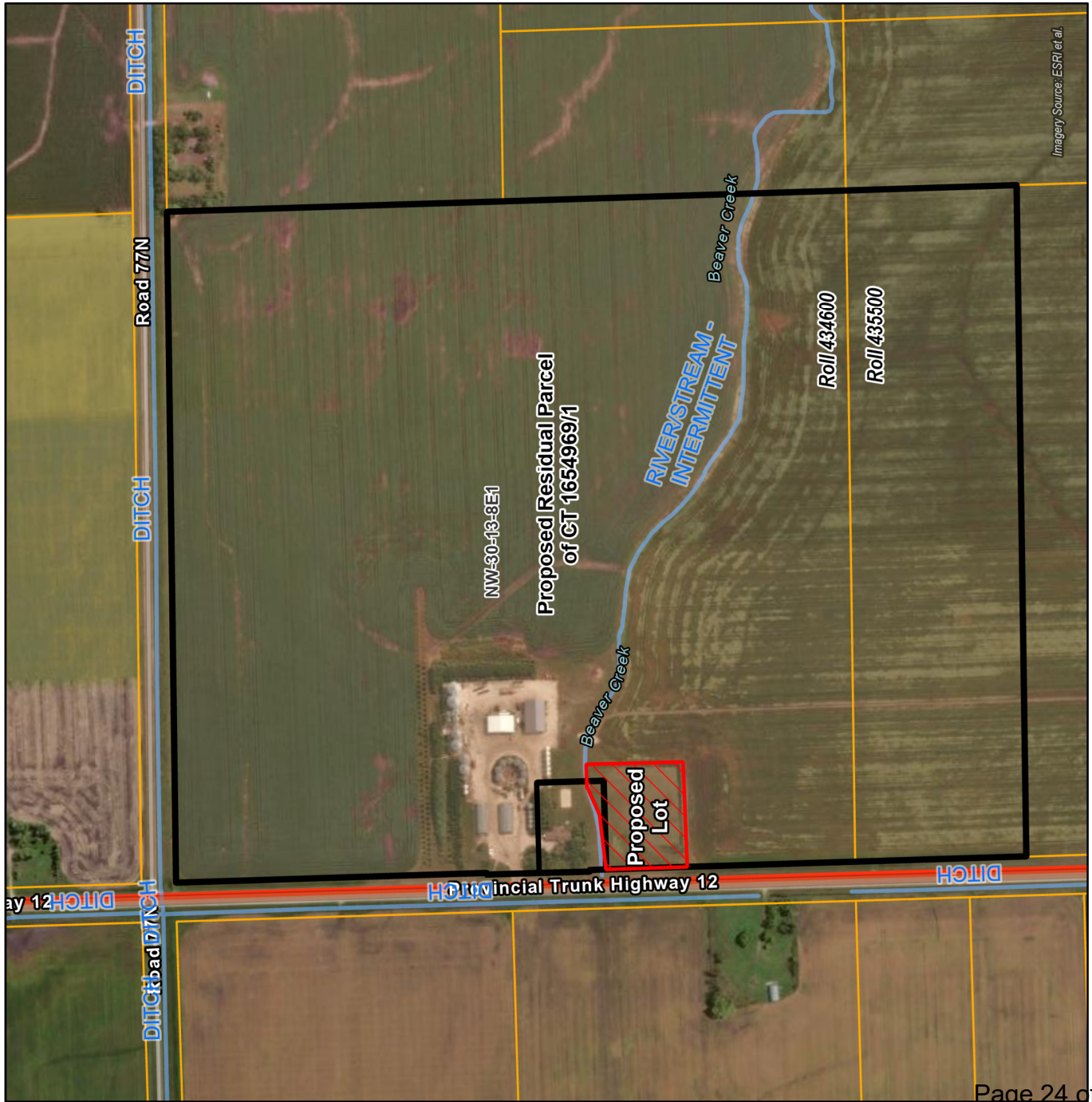


For Discussion Purposes Only

Map Not to Scale

Proposed Subdivision- RM of Brokenhead

Part of W 1/2 30-13-8 EPM



Legend

- Assessment Parcels
- Title Boundary
- Proposed Subdivision

File Number: 4110-26-7881
 Date: April 13, 2026

Applicant: Riley Baker

Notes:
 Current Title Area:
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 - Roll No. (a) 434650, (b) 434600, (b) 435500
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 Proposed Subdivision:
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The proposal is for a relocation of the farmstead site title further south of Beaver Creek in order to enlarge the farm operation yard. Boundary realignment, no new title to be created.

AGENDA ITEM #4.4.1.

X
 Approving Authority

Date



For Discussion Purposes Only

Map Not to Scale

1 Registered Owner(s)	Applicant
Name(s): <u>Riley Baker</u>	Name(s): <u>Riley Baker</u>
<u>ARRA Baker Holdings</u>	
Address: <u>76121 Mb 12</u>	Address: <u>76117 Mb 12</u>
City/Town/Village: <u>Beausejour</u>	City/Town/Village: <u>76117 Mb 12</u>
Province: <u>Manitoba</u>	Province: <u>76117 Mb 12</u>
Postal Code: <u>R0E 0C0</u>	Postal Code: <u>R0E 0C0</u>
Email: <u>[REDACTED]</u>	Email: <u>[REDACTED]</u>
Phone (daytime): <u>[REDACTED]</u>	Phone (daytime): <u>[REDACTED]</u>
Cell Phone: _____	Cell Phone: _____
	Your File No.: _____

2 Declaration

I, Riley Baker hereby certify that I

am the registered owner of the land proposed for subdivision
OR
 am authorized to act as the registered owner

and I hereby affirm that all statements contained within this application are complete and true, and I make this declaration conscientiously believing it to be true.

Registered Owner(s) signature: Riley Baker Date: 27/03/2026

Applicant signature: Riley Baker Date: 27/03/2026

3 Lawyer Contact Information (if applicable)

Name: Richard Middleton Firm: Middleton & Middleton

Address: 736 Park Ave Your File No.: _____

City/Town/Village: Beausejour Province: Mb Postal Code: R0E 0C0

Email: _____ Phone: 204-268-4566

4 Land to be Subdivided

Municipality: Brokenhead Roll Number: 434600/435500

Civic Address (if any): _____

Lot or Parcel No.: _____ Block No.: _____ Plan No.: _____

Part of NW NE SW SE 1/4 of Section _____ Township _____ Range _____ East West
of the Principal Meridian

OR

River Lot No.: _____ Parish or Settlement: _____

5 Existing Land Use

a. What is the land currently used for? (check all that apply)

agriculture

i. Is there a livestock operation? yes no

Type of livestock: _____ Number of animal units or animals: _____

Distance to nearest property boundary: _____

ii. Is there a manure storage facility? yes no

Distance to nearest property boundary: _____

commercial

industrial

other (ex: woodland) Treed in yard site

residential (including cottages)

single family

multiple family

A manure storage facility means a structure, earthen storage facility, molehill, tank or other facility for storing or treating manure.

b. Are there existing buildings on this land? yes no

Tip: Show the location and type of all permanent buildings and onsite wastewater management systems. Show the distances to the closest new property boundary on the surveyor's subdivision application map.

6 Proposed Land Use

a. Is this a multi-phase development? yes no

If yes, how many phases? _____

Is this a multi-lot development? yes no

If yes, how many lots? _____

b. What is the intended use of the proposed lot(s)? (Check all that apply)

- agriculture
- commercial
- industrial
- other _____
- residential
 - single family
 - multiple family

c. Are there existing buildings on the proposed lot(s)? yes no

d. Describe the proposed lot(s). (Check all that apply)

- wooded/treed
- low/swampy
- cultivated
- pasture
- hilly
- level/flat
- near a waterbody (ex: lake, river, creek)
- other _____

e. Within 1.6 kilometres (1 mile) of the proposed lot(s) is there any of the following?
(Check all that apply)

livestock operations

If nearby, what is the type, approximate size and distance? _____

gravel pit or quarry

historic site or structure

pipeline

airport

sewage lagoon

waste disposal ground (active or inactive)

7 Flooding and Drainage

a. Has any part of this land been flooded? yes no don't know
 If yes, describe in more detail. _____

b. How will the proposed lot(s) be drained?
 natural storm sewer
 ditches curb and gutter

c. Is a new private drainage works proposed? yes no

d. Do you have a water rights licence? yes no

If yes, date issued: _____

The Water Rights Act requires a person to obtain a valid licence to control water or construct, establish, or maintain any water control works. Water control works are defined as any dike, dam, drain, drainage, culvert, etc. that temporarily or permanently alters or may alter the flow or level of water.

8 Sewer and Water Supply

Indicate in the table the type of sewage disposal and water supply that is existing for any current structures and proposed for the new lot(s) shown on the sketch attached to your subdivision application.

Sewage Disposal	Existing Lot(s)	Proposed Lot(s)
municipal sewer		
holding tank		
septic field		X
ejector		
other (please specify)		

Water Supply	Existing Lot(s)	Proposed Lot(s)
pipled water		
shared well (indicate number of connections)		
individual well		X
cistern		
other (please specify)		

For details on water supplies, refer to the *Planning Resource Guide: Subdivision in Manitoba* available online.

9 Utilities

Electrical power is: existing proposed not required not available

Natural gas is: existing proposed not required not available

Telephone service is: existing proposed not required not available

Utilities may still require an easement agreement for any existing facilities.

10 Access

a. Current access (ex: driveway, lane) to the lot is by (and check all that apply):

- municipal road
- provincial road # _____
- provincial trunk highway # _____
- no access

Show existing and proposed driveways on the surveyor's subdivision application map.

b. Will the lot(s) require a new driveway? yes no

If yes, new access to the lot will be by:

- municipal road
- provincial road # _____
- provincial trunk highway # MB12
- no access

c. Will the driveway be shared? yes no

d. Will a new public road be created? yes no

11 Reason for Application and Other Comments

Indicate the reason for making this application and provide any other information you think may be helpful.

BOUNDARY RE-ALIGNMENT

Making a yard site for future home to allow removal of existing house from existing farm yard as current farm yard has been out grown and we need space for additional infrastructure. Not looking to create a new title but wanting to use an existing roll #435500 from the property for the proposed lot. Hoping this will be approved as a property realignment.

For the highway driveway I intend to remove an existing highway driveway we have on roll #435500 and move it to the proposed lot.

Bus. phone: 204-444-5970
 Fax: 204-444-5971
 email: ron.lankhout@mls.net



**SUBDIVISION APPLICATION MAP
 OF PART OF THE N.W. 1/4 30-13-8 E.P.M.
 R.M. OF BROKENHEAD, MANITOBA**

File No.: 26-02-4025
 Rev:0
 "boundary realignment"

March 2, 2026
 Arna Baker Holdings Ltd.
 C/O Riley Baker
 Box 6 Gnp 302 R33
 Winnipeg, MB
 R0E 0C0

RE: #76117 and #76121 P.T.H. No. 12, P.M. of Brokenhead, MB

CERTIFICATE OF TITLE: 1654969/1

REGISTERED OWNER: ARNA BAKER HOLDINGS LTD.

LEGAL DESCRIPTION: NW 1/4 AND N 1/2 OF THE N 1/2 OF SW 1/4 30-13-8 EPM

EXC OUT OF ALL ABOVE DESCRIBED LAND PUBLIC ROAD PLAN 5457 WLTD AND EXC OUT OF SAID NW 1/4, FIRSTLY: ALL THAT PORTION OF SAID SW 1/4 30-13-8 E.P.M. WHICH LIES BETWEEN TWO POINTS IN SAID SW 1/4 30-13-8 E.P.M. WHICH ARE 1435 FEET AND 1695 FEET RESPECTIVELY FROM NORTHWEST CORNER OF SAID NW 1/4 AND SECONDLY: PUBLIC DRAIN PLAN 9466 WLTD

ENCUMBRANCES: 2258782/1 and 2252980/1

CERTIFICATE OF TITLE: 2701266/1

REGISTERED OWNER: RILEY STEFAN BAKER

LEGAL DESCRIPTION: ALL THAT PORTION OF WLY 368 FEET PERP OF NW 1/4 30-13-8 EPM WHICH LIES BETWEEN TWO STRAIGHT LINES DRAWN ELY AT RIGHT ANGLES TO WESTERN LIMIT OF SAID NW 1/4 FROM POINTS IN SAME DISTANT SLY THEREON 1435 FEET AND 1695 FEET RESPECTIVELY FROM THE NORTHWEST CORNER OF SAID NW 1/4 EXCEPT ROAD PLAN 5457 WLTD

ENCUMBRANCES: 2252980/1 and 2252679/1

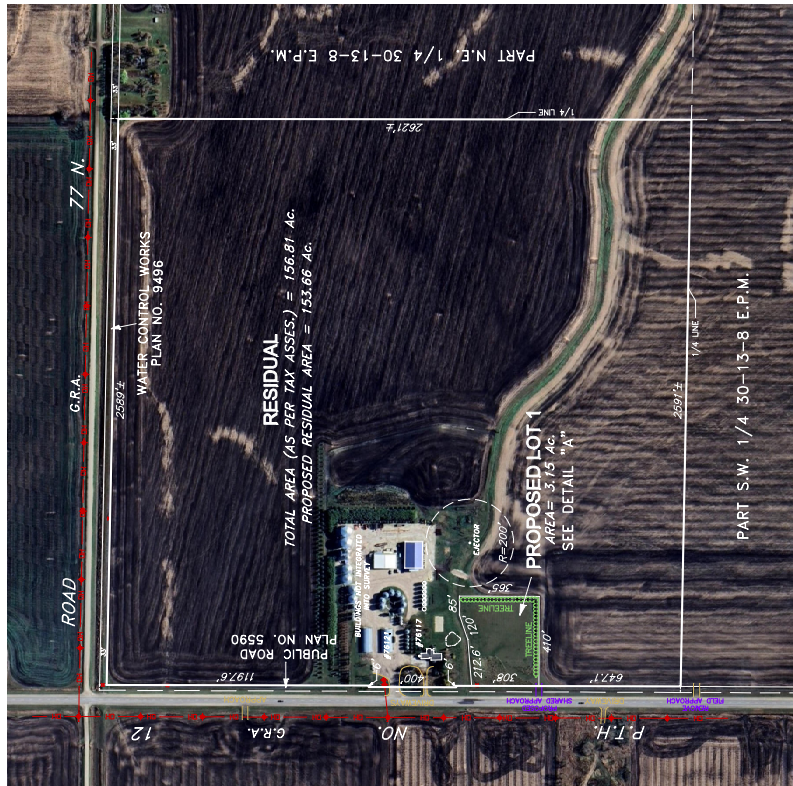
This survey was made on the 17th and 19th days of February, 2026.

NOTES:
 SKETCH MAP - ALL DISTANCES ARE IN FEET AND DECIMALS OF A FOOT.
 EITHER INLES SHOWN THEREIN OR NOT SHOWN THEREIN.
 ALL WATER AND SERVICE LINES MAY HAVE BEEN LOCATED AT TIME OF SURVEY AND ARE SHOWN AS LOCATED AND SHOWN AS LOCATED TO THE BEST OF THE SURVEYOR'S KNOWLEDGE AND BELIEF AND TO THE BEST OF HIS ABILITY TO LOCATE THEM.
 LANKHOUT LAND SURVEYING AND GEOMATICS M.L.S. INC. ASSUMES NO LIABILITY IN ANY RELOCATION.
 LANKHOUT LAND SURVEYING AND GEOMATICS M.L.S. INC. No. 2017-6

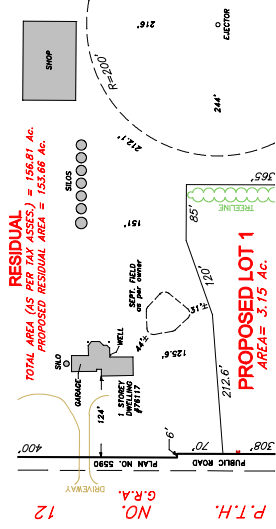
ASSOCIATION
 OF
 LAND SURVEYORS
 PERMIT
 Lankhout Land
 Surveying &
 Geomatics M.L.S. Inc.
 No. 2017-6

Prepared by: RON LANKHOUT, M.L.S.
 Licensed Manitoba Land Surveyor
 A member of the Association of
 Manitoba Land Surveyors (A.M.L.S.)

THIS MAP HAS BEEN PREPARED FOR
 SUBDIVISION APPLICATION PURPOSES ONLY.
 THIS IS NOT A FINAL DRAWING.



DETAIL "A"



**THIS DOCUMENT IS NOT A GUARANTEE
 WITH RESPECT TO ACREAGE &
 SHOULD NOT BE USED FOR SALES PURPOSES**



Municipal and Northern Relations

Community Planning Service Branch
 L01 - 20 First Street
 Beausejour MB R0E 0C0
 T 204-268-6058 F 204-268-6007
 beausejourcrp@gov.mb.ca

Report to Council

Date:	June 15, 2026	File:	4110-26-7881
Applicant:	Riley Baker	Registered Owner:	ARRA Baker Holdings Ltd. c/o: Riley Stefan Baker
Municipality:	RM of Brokenhead	Proposed Subdivision:	Part of W ½ 30-13-8 EPM

REFERRAL LIST:

- | | |
|------------------------------------|---|
| Brokenhead River Planning District | ECC – Drainage Section |
| Teranet Manitoba | ECC – Environmental Compliance and Enforcement |
| Manitoba Agriculture | SCHT – Historic Resources Branch |
| Manitoba Hydro | MTI – Hydrologic Forecasting and Water Management |
| Bell MTS | MTI – Highway Design, Roadside Development |
| Valley Fiber | NRIF – Wildlife Branch |
| Rogers Communications | |

INTENT OF SUBDIVISION:

The subdivision proposal comprises of approximately ±197.10 acres of land held under two titles, CT No. 2701266/1 (2.10 acres) and CT No. 1654969/1 (195 acres) in the RM of Brokenhead. The subject property is primarily cultivated with the yard sites within shelterbelts. The quarter section is bisected by Beaver Creek. Water Control Works Plan No. 9496 runs parallel to Road 77N and the existing northern boundary line of CT No. 1654969/1.

The applicant/part-owner proposes a boundary realignment to relocate his farmstead site title in order to enlarge the existing farmyard. The proposed lot will be within a shelterbelt, just a little further south of the current site. The existing dwelling will be removed on the current title of 2701266/1 in favour of a new dwelling on the proposed lot, which will be serviced by a septic field and individual well. The proposed lot will gain access onto PTH 12 via a proposed shared approach with the portion of the residual parcel south of Beaver Creek. This new shared approach is proposed as a relocation of an existing approach, which will be removed, from part of SW ¼ 30-13-8 EPM. The residual parcel north of Beaver Creek has the existing farmyard, which appears to be serviced by a sewage ejector, with two existing access connections onto PTH 12 along with frontage onto Road 77N.

Please see the attached Subdivision Application Map prepared by a surveyor as well as the proposed subdivision site map.

DEVELOPMENT PLAN:

The subject property is located within a designated “**Agricultural Area**” pursuant to the *Brokenhead River Planning District Development Plan By-law No. 181-23*. Relevant policies are contained within Section 12.2.2 of the *Development Plan* which reads, in part, as follows:

12. Agricultural Areas

12.2.2. Farm-Related Residential Development

- (1) One (1) farm dwelling shall be permitted in association with an agricultural activity, while additional farm-related dwellings may be permitted if legitimately accessory to the agricultural activity. The approval of additional farm dwellings shall not be construed, in any way, as consent or approval for future subdivision.
- (2) Generally, the subdivision of lands in Agricultural Area for residential development should not be permitted, except in accordance with Policies 12.2.2(3) – 12.2.2(7) below.
- (3) The subdivision of a farmstead may be permitted in the following circumstances:
 - b. Where a site is required to construct a home for a family member or individual actively participating in the farm operation and deriving significant income from such participation;
 - c. Where it is deemed necessary for agricultural purposes to realign farm boundaries around rivers, streams, highways, drains, and/or other features, provided no new titles are created;
- (4) For subdivisions proposed under Policy 12.2.2(3), the following conditions shall apply:
 - a. The proposed lot is not subject to flooding or erosion;
 - b. The proposed lot should not include cultivated lands;
 - c. The proposed lot can be serviced to a rural standard;
 - d. The proposed lot can be accessed by an existing all-weather road;
 - e. The proposed lot is confined to an existing shelterbelt whenever possible;
 - f. The proposed lot does not result in more than one (1) subdivision per generally 32 ha (80 ac), with a maximum of two (2) per quarter section; and
 - g. The proposed lot complies with the standards of the Zoning By-law.

ZONING BY-LAW:

The proposed subdivision is located within an “**AG**” **Agricultural General Zone** pursuant to the *RM of Brokenhead Zoning By-law 2232-21*. The “AG” zoning classification has a site area requirement of minimum 2 acres combined with 200 feet site width for single-family dwellings, which is a *conditional use. Agricultural Operations in the “AG” Zone is a permitted use, with minimum requirements of 80 acres site area and 1,200 feet site width.

Lot Description	Zone	Minimum Requirements	Proposed Site Area	Proposed Site Width	Variance Required
Proposed Lot	"AG"	Site Area: 2 acres Site Width: 200 feet	3.15 acres	> 200 feet	None
Residual Parcel		Site Area: 80 acres Site Width: 1,200 feet	193.95 acres	> 1,200 feet	None

**Due to the intended “boundary realignment”, no new titles will be created, where therefore, the proposed lot may not require a new conditional use order if one was previously obtained. However, the site area is being increased.*

COMMENTING DEPARTMENTS/AGENCIES:

The following comments were provided during the circulation period:

Teranet Manitoba requires a Plan of Subdivision.

Brokenhead River Planning District recommends approval of the subdivision subject to all permits be obtained as required and variance orders, if required, where evidenced by the Surveyor's Building Location Certificate.

Manitoba Agriculture notes that the proposed subdivision resides within designated Agriculture Policy Area under The Brokenhead River Planning District Development Plan. The proposed subdivision may be given consideration under Policies described in 12.2.2. subject to the considerations described in 12.2.2.4 of the development plan. No objection.

Manitoba Transportation and Infrastructure (MTI) – Highway Design Planning, Roadside Development advises that PTH 12 is a Limited Access Highway and the Department will not approve any additional direct property access onto PTH 12 nor any increase in use of the existing accesses. As a condition of approval, the owners obtain a permit from Manitoba Transportation and Infrastructure for the removal of the existing agricultural access located within the SW ¼, for the new proposed shared use access onto PTH 12 for proposed lot 1 and for the removal of the existing southerly access (presently located north of proposed lot 1 – NW 1/4). For permit information, please email accessmgmt@gov.mb.ca or call 204-583-2433. Permit information can also be found at <https://forms.gov.mb.ca/highwaypermits-application/index.html>. *See attached comments for full details and additional information.*

Manitoba Transportation and Infrastructure (MTI) – Hydrologic Forecasting and Water Management Branch advises that intermittent/ephemeral stream Beaver Creek bisects the residual and runs adjacent to the proposed lot. We do not have any flood protection information for this area; however, we recommend that all new permanent structures should be 1.5 m (5 feet) above the ordinary high-water level of any watercourse or waterbody, with a minimum setback distance of 30.5 m (100 feet) from the top of the waterway embankment as general precautionary measures against flooding and erosion.

Manitoba Natural Resources and Indigenous Futures (NRIF) – Wildlife Branch notes that this parcel falls within federally designated Critical Habitat for the Red-headed Woodpecker Threatened (ESEA), Endangered (SARA). Migratory birds, their nests and viable eggs are protected under the Migratory Birds Convention Act against harm and disturbance. Please avoid any vegetation clearing within the bird nesting period May 1st to August 31st, including standing dead trees, which provide nesting habitat for the woodpecker. In addition, there appears to be an intermittent creek (Beaver Creek) that borders the north portion of the proposed parcel. The RM may have guidance on riparian setback distances for development. Generally, the Wildlife Branch recommends a minimum 30 m buffer from a waterway, to keep natural vegetation intact or to allow for its natural regeneration.

Manitoba Environment and Climate Change (ECC) – Drainage and Water Rights Licensing, Drainage Section has no concerns and no requirement for an authorization under the Water Rights Act as it appears there are no new water control works proposed for this subdivision. If water control works are proposed, an authorization under the Water Rights Act is required.

- Note #1 - Any filling or draining of regulated wetlands (Class 3, 4 or 5) constitutes the construction of water control works.
- Note #2 – Class 6, 7 and Unimproved organic soils (ag capability) cannot be drained.

Manitoba Environment and Climate Change (ECC) – Environmental Compliance and Enforcement requires that the sewage ejector systems be decommissioned prior to subdivision, and the applicant must provide Environmental Compliance and Enforcement Branch with a written statement that decommissioning has been completed. Should the applicant wish to retain the sewage ejector, then an Application for Certificate of Exemption to retain a sewage ejector system upon transfer or subdivision of land may be considered by

Environmental Compliance and Enforcement Branch. *See attached comments for full details and additional information.*

Manitoba Sport, Culture, Heritage and Tourism (SCHT)– Historic Resources Branch has no concerns at this time but advise of the legislation under Section 46 and 51 of the Heritage Resources Act.

Other Agencies:

- All other agencies responded with no comments or concerns.

Please review all attached correspondence for additional details.

ANALYSIS & RECOMMENDATION:

The subdivision is located in a designated **Agricultural Area**, where policy 12.2.2 of *the Brokenhead River Development Plan* generally supports farm-related residential development for someone who significantly participates in the agricultural operation. The subdivision proposal will not create a new title but primarily ‘relocates’ an existing lot to be entirely south of Beaver Creek to allow the farmyard to be able to expand. The current farmstead site will be integrated with the farm holdings as part of this subdivision. The existing dwelling on the current farmstead title, currently serviced by a septic field and individual well, is intended to be removed in favour of a new dwelling on the ‘proposed lot’.

Notably, Manitoba NRIF – Wildlife Branch advises that the subject land occurs within federally designated Critical Habitat for an endangered migratory bird. In accordance with the federal *Migratory Birds Convention Act*, the Wildlife Branch recommends scheduling all vegetation clearing, including dead standing trees which provide nesting habitat for the woodpecker, outside the bird nesting period of May 1st to August 31st, to avoid harming or disturbing any migratory birds, or their nests or eggs. Community Planning echoes the recommendation by the Wildlife Branch as lands should be developed in a manner that respects the wildlife, and protects natural areas and habitats, especially if development may affect any endangered species or critical habitats per *Development Plan* policy 6.2.

Provided Council is satisfied that the proposed development conforms to the policies and intent of the Development Plan, this office recommends approval of the subdivision as proposed. Should Council wish to approve this application to subdivide, the Community Planning Branch recommends the following conditions of approval:

- 1) That a Development Agreement is entered into with the RM of Brokenhead regarding riparian and waterway setbacks, and protection of wildlife (habitats), along with any other matters of concern deemed necessary by Council in accordance with Section 135(3) of *The Planning Act*;
- 2) That conditional use order(s) be obtained as necessary to ensure compliance with the Zoning By-law;
- 3) That a Shared Access Agreement be obtained for the proposed shared approach between the proposed lot and residual parcel.

Please note that approval of the subdivision application will be subject to provincial department and agency requirements.

When Council has dealt with this matter, please send a copy of Council's resolution to this office either approving the proposed subdivision with or without conditions or rejecting it. If Council rejects the subdivision application, written reasons must be provided. If approval is given, please note in your response

to Community Planning Branch whether or not all outstanding property taxes on the land proposed for subdivision have been paid.

Thank you for your prompt attention to this subdivision application. Please be advised that as per Subsection 125(4.1) of The Planning Act, council has 90 days to make a decision on this application. If you have questions regarding this report of the subdivision application please contact the undersigned.

Sincerely,

Pauline Ordoñez
Community Planner – Beausejour Office

From: [Teranet Manitoba - Surveys Planning](#)
To: [+BEA208 - Beausejour CRP](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 16, 2026 8:16:07 AM

CAUTION: This email originated from an External Sender. Please do not click links or open attachments unless you recognize the source.

ATTENTION: ce courriel provient d'un expéditeur externe. Ne cliquez sur aucun lien et n'ouvrez pas de pièce jointe, excepté si vous connaissez l'expéditeur.

Good Morning

Land Titles requirements are as follows:

A Plan of Subdivision as proposed is required.

Thank you

Victor Castelli | Plan Registration 3, Surveys | Teranet Manitoba
500 – 200 Graham Avenue, Winnipeg, MB, R3C 4L5
Mailing Address: PO Box 70 Winnipeg Main, Winnipeg, MB, R3C 2G1
Office: 1.844.737.5684 | Mobile: 111.222.3333
Email: mb.surveysplanning@teranet.ca



RESOLUTION FORM

BROKENHEAD RIVER PLANNING DISTRICT

No.....35-26

April 15th, 2026

Moved by Councillor..... STEFFES.....

Seconded by Councillor.....KAATZ.....

Pt. W ½ 30-13-8 EPM
Being Pt. NW ¼ 30-13-8 EPM
RM of Brokenhead
Registered Owner: Riley Baker - ARRA Baker Holdings

BE IT RESOLVED THAT the Board is in agreement to recommend approval of the plan of subdivision submitted by Riley Baker - ARRA Baker Holdings -Owner/Applicant:

Community Planning Services File No. 4110-26-7881
Property Description: Pt. W ½ 30-13-8 EPM
Being Pt. NW ¼ 30-13-8 EPM

Subject to the following conditions:

1. All permits be obtained as required
2. Any variation orders be obtained, if required, where evidenced by the Surveyor’s Building Location Certificate

CARRIED

**CERTIFIED TO BE A TRUE AND CORRECT
COPY OF RESOLUTION NO.35-26 OF
THE BROKENHEAD RIVER PLANNING
DISTRICT DATED APRIL 15TH,2026.**

Stacey Breton

DEVELOPMENT OFFICER

From: [Harms, Tina](#)
To: [+BEA208 - Beausejour CRP](#); [+WPG112 - AGRLandUse](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: May 3, 2026 10:10:19 PM

File: 4110-26-7881

Applicant: Riley Baker

Location: Pt. of W-30-13-8 EPM, RM of Brokenhead

Proposal: boundary realignment to account for farmstead movement resulting in a 3.15-acre farmstead site and a 193.95-acre residual agricultural parcel

I have reviewed this proposed subdivision on behalf of Manitoba Agriculture. This application proposes to realign boundaries to account for farmstead movement resulting in a 3.15-acre farmstead site and a 193.95-acre residual agricultural. The proposed subdivision resides within designated Agriculture Policy Area under The Brokenhead River Planning District Development Plan. The proposed subdivision may be given consideration under Policies described in 12.2.2. subject to the considerations described in 12.2.2.4 of the development plan. No objection.

Regards,

Tina

Tina Harms, M.Sc., P.Ag.

Land Use Specialist

Sustainable Agriculture Branch

Tina.Harms@gov.mb.ca

T: 204-761-0701

CONFIDENTIALITY NOTE: This e-mail message (including any attachments) is confidential and may also be privileged, and all rights to privilege are expressly claimed and are not waived. Any use, dissemination, copying or disclosure of this message and any attachments, in whole or in part, by anyone other than the intended recipients strictly prohibited. If you have received this message in error, please delete this message and any attachments in a secure manner.



Transportation and Infrastructure

Engineering and Technical Services Division
 Highway Design Branch – Roadside Development Section
 1420-215 Garry Street, Winnipeg, Manitoba, Canada R3C 3P3
 T 204-430-7176 F 204-945-0593
 e-mail: RoadsideDevelopment@gov.mb.ca

June 2, 2026

PD 190.10 New

Pauline Ordonez, Community Planner
 Community and Regional Planning Branch
 Box 50, L01-20 First Street
 Beausejour, MB R0E 0C0
 E-mail: pauline.ordonez@gov.mb.ca

Dear Pauline:

Re: Proposed Subdivision
File No. 4110-26-7881
Pt NW ¼ 30-13-8E
RM of Brokenhead
Owner – Baker and ARRA Baker Holdings Ltd

In response to your e-mail dated April 17, 2026, we have reviewed the above noted subdivision application. The intent is to create one lot for a new farmstead. The proposed lot has frontage along PTH 12 with a proposed shared use access onto PTH 12 with the residual quarter section. The original lot created in 1999 will be consolidated back to the quarter section. The residual quarter (NW ¼) has frontage along PTH 12 and a municipal road with two existing accesses onto PTH 12. The residual SW ¼ also has frontage along PTH 12 with an existing access to be removed and relocated as the proposed shared use access with proposed lot 1.

Based on all available information, we do not object to this subdivision. Please be advised that PTH 12 is a Limited Access Highway and Manitoba Transportation and Infrastructure will not approve any additional direct property access onto PTH 12 nor any increase in use of the existing accesses. Any additional access to the residual quarter sections shall come off the municipal roads. In order to maintain or improve traffic safety and efficiency, our policy is to limit or reduce the number of locations at which turning movements occur onto the highway and maximize the spacing between intersections. Wherever possible, we look for the opportunity to remove access connections and/or utilize existing access for joint use.

Therefore, please include the following as a condition of approval:

- The owners obtain a permit from Manitoba Transportation and Infrastructure for the removal of the existing agricultural access located within the SW ¼, for the new proposed shared use access onto PTH 12 for proposed lot 1 and for the removal of the existing southerly access (presently located north of proposed lot 1 – NW 1/4).

For permit information, please email accessmgmt@gov.mb.ca or call 204-583-2433. Permit information can also be found at <https://forms.gov.mb.ca/highway-permits-application/index.html>

Please note the following statutory requirements for PTH 12.

Statutory Requirements:

Under the Transportation Infrastructure Act, a permit is required from Manitoba Infrastructure and Transportation to construct, modify, relocate, remove or intensify the use of an access. A permit is also required from Manitoba Transportation and Infrastructure to construct, modify or relocate a structure or sign, or to change or intensify the use of an existing structure (including the alteration of existing buildings) within the **38.1** (125ft) controlled area from the edge of the highway right-of-way.

In addition, a permit is required from the Manitoba Infrastructure and Transportation for any planting placed within **15 m** (50 ft) from the edge of the right-of-way of this highway.

Please e-mail or call if you have any questions regarding our comments

Thank You,

Original signed and e-mailed June 2, 2026

Jeff DiNella
Senior Development Review Technologist

Cc: Eastern Region

JD/ms

Proposed Subdivision- RM of Brokenhead

Part of W 1/2 30-13-8 EPM



Legend

- Assessment Parcels
- Title Boundary
- Proposed Subdivision

File Number: 4110-26-7881 Date: April 13, 2026

Applicant:

Riley Baker

Notes:

Current Title Area:
 - CT No. (a) 2701266/1, (b) 1654969/1
 - Roll No. (a) 434650, (b) 434600, (b) 435500
 - Total Area = ±197.10 acres

Proposed Subdivision:
 - Lot = ± 3.15 acres
 - Residual = ± 193.95 acres

Development Plan: Agricultural Area

Zoning By-law: "AG" Agricultural General Zone

The proposal is for a relocation of the farmstead site title further south of Beaver Creek in order to enlarge the farm operation yard. Boundary realignment, no new title to be created.

X
 Approving Authority _____ Date _____

Map Not to Scale

For Discussion Purposes Only



Box 412
 281 Main Street
 Oakbank, Manitoba
 R0E 1R0

LANKHOUT
 LAND SURVEYING AND GEOMATICS M.L.S. INC.

March 2, 2026
 Arna Baker Holdings Ltd.
 C/O Riley Baker
 Box 8 Cpg 302 R33
 Beaumont, MB
 R0E 0C0

RE: #76117 and 76121 P.T.H. No. 12, R.M. of Brokenhead, MB

Bus. phone: 204-466-0970
 Fax: 204-466-0871
 email: ron.lankhout@mts.net

File No.: 24-02-4025
 Part A
 "Boundary realignment"

**SUBDIVISION APPLICATION MAP
 OF PART OF THE NW 1/4 30-13-8 E.P.M.
 R.M. OF BROKENHEAD, MANITOBA**

CERTIFICATE OF TITLE: 1654969/1
 REGISTERED OWNER: ARNA BAKER HOLDINGS LTD.
 LEGAL DESCRIPTION: NW 1/4 AND N 1/2 OF THE N 1/2 OF SW 1/4 30-13-8 EPM
 EXC OUT OF ALL ABOVE DESCRIBED LAND PUBLIC ROAD PLAN 5457 W/LTO AND EXC OUT OF SAID NW 1/4, FIRSTLY, ALL THAT PORTION OF WLY 368 FEET PERP WHICH LIES BETWEEN TWO STRAIGHT LINES DRAWN ELY AT RIGHT ANGLES TO WESTERN LIMIT OF SAID NW 1/4 FROM POINTS IN SAME DISTANT ELY THEREON 1495 FEET AND 1495 FEET RESPECTIVELY FROM NORTHWEST CORNER OF SAID NW 1/4 AND SECONDLY, PUBLIC DRAIN PLAN 9466 W/LTO

ENCUMBRANCES: 2258782/1 and 2252801/1

CERTIFICATE OF TITLE: 2701266/1
 REGISTERED OWNER: RILEY STEFAN BAKER
 LEGAL DESCRIPTION: ALL THAT PORTION OF WLY 368 FEET PERP OF NW 1/4 30-13-8 EPM WHICH LIES BETWEEN TWO STRAIGHT LINES DRAWN ELY AT RIGHT ANGLES TO WESTERN LIMIT OF SAID NW 1/4 FROM POINTS IN SAME DISTANT ELY THEREON 1495 FEET AND 1495 FEET RESPECTIVELY FROM THE NORTHWEST CORNER OF SAID NW 1/4 EXCEPT ROAD PLAN 5457 W/LTO

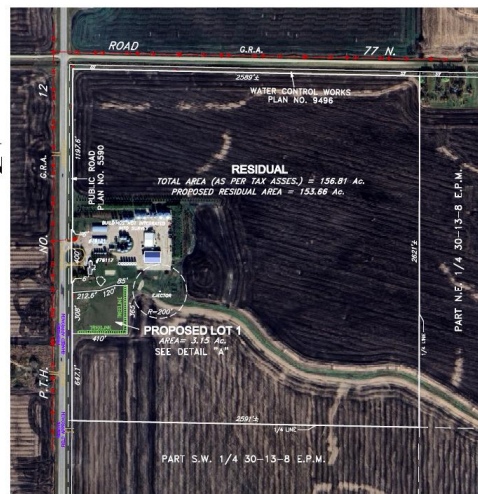
ENCUMBRANCES: 2252800/1 and 2252879/1

This survey was made on the 17th and 19th days of February, 2026.

NOTES:
 REFER MAP - ALL DIMENSIONS ARE IN FEET AND DECIMALS OF A FOOT.
 FIELD AND BENCH MARKS ARE SHOWN BY THE FOLLOWING SYMBOLS:
 ALL WITH AND WITHOUT DIMENSIONS THAT ARE NOT SHOWN LOCATED AT TIME OF SURVEY AND LANDMARKS ARE SHOWN BY THE FOLLOWING SYMBOLS:
 PUBLIC DRAIN PLAN 9466 W/LTO AND EXC OUT OF SAID NW 1/4 FROM POINTS IN SAME DISTANT ELY THEREON 1495 FEET AND 1495 FEET RESPECTIVELY FROM NORTHWEST CORNER OF SAID NW 1/4 AND SECONDLY, PUBLIC DRAIN PLAN 9466 W/LTO

Prepared by: RON LANKHOUT, M.L.S.
 Licensed Manitoba Land Surveyor
 A member of the Association of Manitoba Land Surveyors & Geomatics M.L.S. Inc.
 No. 2017-6

ASSOCIATION OF MANITOBA LAND SURVEYORS & GEOMATICS M.L.S. INC.
 PEER-REVIEWED
 Lankhout Land Surveying & Geomatics M.L.S. Inc.
 No. 2017-6



DETAIL "A"

TOTAL AREA (AS PER TAX ASSES.) = 156.91 AC.
 PROPOSED RESIDUAL AREA = 153.66 AC.

PROPOSED LOT 1
 AREA = 3.15 AC.

RESIDUAL TOTAL AREA (AS PER TAX ASSES.) = 156.91 AC.
 PROPOSED RESIDUAL AREA = 153.66 AC.

CT # 2701266/1 Roll# 434650.000 Residual 155.92 Ac.
 CT # 1654969/1 Roll# 434600.000 Prop. Lot 1 3.15 Ac.

ROAD 76 N.
 ROAD 77 N.
 ROAD 79 N.
 ROAD 80 N.
 ROAD 81 N.
 ROAD 82 N.
 ROAD 83 N.
 ROAD 84 N.
 ROAD 85 N.
 ROAD 86 N.
 ROAD 87 N.
 ROAD 88 N.
 ROAD 89 N.
 ROAD 90 N.
 ROAD 91 N.
 ROAD 92 N.
 ROAD 93 N.
 ROAD 94 N.
 ROAD 95 N.
 ROAD 96 N.
 ROAD 97 N.
 ROAD 98 N.
 ROAD 99 N.
 ROAD 100 N.

THIS DOCUMENT IS NOT A GUARANTEE WITH RESPECT TO ACRES & SHOULD NOT BE USED FOR SALES PURPOSES

PH 11909-22
 Page 1 of 1

From: [+WPG1166 - MIT Water Review](#)
To: [+BEA208 - Beausejour CRP](#)
Cc: [+WPG1166 - MIT Water Review](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 13, 2026 4:44:48 PM

Hello Holly,

As noted on the SAM, intermittent/ephemeral stream Beaver Creek bisects the residual and runs adjacent to the proposed lot.

We do not have any flood protection information for this area; however, we recommend that all new permanent structures should be 1.5 m (5 feet) above the ordinary high-water level of any watercourse or waterbody, with a minimum setback distance of 30.5 m (100 feet) from the top of the waterway embankment as general precautionary measures against flooding and erosion.

Thanks,

Matthew Sebesteny
Development Review Specialist
Hydrologic Forecasting & Water Management Branch
Manitoba Transportation & Infrastructure

From: [+WPG569 - Wildlife Circulars](#)
To: [Ordonez, Pauline](#); [+WPG569 - Wildlife Circulars](#)
Cc: [Brannen, Dennis](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: May 29, 2026 2:04:39 PM
Attachments: [image001.png](#)

Hi Pauline,

Thanks for the additional opportunity to review, and for reaching out about the species at risk. Please ensure that this email is included in all requests for Wildlife Branch review.

This parcel falls within federally designated Critical Habitat for the Red-headed Woodpecker Threatened (ESEA), Endangered (SARA). Migratory birds, their nests and viable eggs are protected under the *Migratory Birds Convention Act* against harm and disturbance. Please avoid any vegetation clearing within the bird nesting period May 1st to August 31st, including standing dead trees, which provide nesting habitat for the woodpecker.

In addition, there appears to be an intermittent creek (Beaver Creek) that borders the north portion of the proposed parcel. The RM may have guidance on riparian setback distances for development. Generally the Wildlife Branch recommends a minimum 30 m buffer from a waterway, to keep natural vegetation intact or to allow for its natural regeneration.

Thank you for taking our review.

Karin Newman (she/her/elle)

Habitat Mitigation Specialist

Wildlife Branch | Natural Resources and Indigenous Futures

Box 24 - 14 Fultz Blvd. | Winnipeg, Manitoba R3Y 0L6

E. wildlifecirculars@gov.mb.ca | C. 431-844-1625

From: [+WPG569 - Drainage](#)
To: [+BEA208 - Beausejour CRP](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 17, 2026 10:40:14 AM

On behalf of Drainage & Water Rights Licencing – Drainage Section, there are no concerns and no requirement for an authorization under the Water Rights Act as it appears there are no new water control works proposed for this subdivision. If water control works are proposed, an authorization under the Water Rights Act is required.

Note #1 - Any filling or draining of regulated wetlands (Class 3, 4 or 5) constitutes the construction of water control works.

Note #2 – Class 6, 7 and Unimproved organic soils (ag capability) cannot be drained.

Rick Pemkowski CD

Water Resource Officer
Rick.pemkowski@gov.mb.ca Cel: 204 761-0013

From: [+WPG569 - EnvCEEastern](#)
To: [+BEA208 - Beausejour CRP](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 14, 2026 3:48:35 PM

Hello,

As per your request, the Environmental Compliance and Enforcement Branch has reviewed the above noted proposed subdivision. Our regulatory concerns pertain to the Onsite Wastewater Management Systems Regulation and Livestock Manure and Mortalities Management Regulation.

Onsite Wastewater Management Systems Regulation (M.R. 83/2003)

The subdivision must conform to all regulatory requirements of the Onsite Wastewater Management Systems Regulation, including but not limited to the following:

- Set back distance requirements specified by the regulation;
- A disposal field (septic field) must be situated on a parcel of land that is at least 0.8 ha (2 acres) in area and has a frontage of at least 60 m (198 feet);
- Any construction, installation, replacement, expansion or modification of an onsite wastewater management system must be registered with Environmental, Compliance and Enforcement Branch.

The application indicates that there is an existing sewage ejector system on the property to be subdivided. As per the Onsite Wastewater Management Systems Regulation, Environmental Compliance and Enforcement Branch requires the following:

1. The sewage ejector systems shall be decommissioned prior to subdivision, and the applicant must provide Environmental Compliance and Enforcement Branch with a written statement that decommissioning has been completed.

Should the applicant wish to retain the sewage ejector, then an Application for Certificate of Exemption to retain a sewage ejector system upon transfer or subdivision of land may be considered by Environmental Compliance and Enforcement Branch.

An application for Certificate of Exemption will not be processed by Environmental Compliance and Enforcement Branch without a copy of a "conditional approval" prepared by the Department of Municipal Relations, summarizing its recommendations and conditions. The applicant is advised that any component of the onsite wastewater management system that is removed from service must be decommissioned in compliance with standards set by Environmental Compliance and Enforcement Branch and the Onsite Wastewater Management Systems Regulation.

These comments do not constitute a file search by Manitoba Environment and Climate Change and no comment is made regarding regulatory or environmental

liabilities that may or may not exist at the property. Should the applicant wish to request a file search by Environment and Climate Change, they are advised to contact the regional office of for further information.

Sincerely,

Dave Vielfaure, P. Ag
Environment Officer/Agent d'environnement bilingue, Environmental Compliance and Enforcement
Environment and Climate Change
[Unit A-30 Dawson Road](#)
[Ste. Anne, MB Canada R5H 1B5](#)
☎: (204) 392-4009 | 📞: (204) 422-7032 | ✉: Dave.Vielfaure@gov.mb.ca |
www.manitoba.ca

To report an Environmental Emergency please call our **24/7** environmental accident reporting line at 204-944-4888 (toll-free **1-855-944-4888**)

From: [+WPG574 - HRB Archaeology](#)
To: [+BEA208 - Beausejour CRP](#)
Cc: [+WPG574 - HRB Archaeology](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 27, 2026 11:02:58 AM

Good day,

No Concerns at this Time

Further to your e-mail regarding the above-noted application, the Manitoba Historic Resources Branch (HRB) has examined the location in conjunction with Branch records for areas of potential concern. The potential to impact to heritage resources is believed to be low based on analysis of current data and evaluated by the type of action proposed, therefore, the HRB has no concerns with the proposed project at this time. This evaluation is only appropriate for this respective request.

Legislation

Under Section 46 and 51 of the Heritage Resources Act (the Act), if at any time, heritage resources are encountered in association with these lands during testing and development, there is an obligation to report any heritage resources and a prohibition on destruction, damage or alteration of said resources. HRB may require that an acceptable heritage resource management strategy be implemented by the proponent/developer to mitigate the effects of their activity on the heritage resources.

Kind regards,

Gordon Wallace

Impact Assessment Archaeologist | Archaeological Assessment Services Unit

Historic Resources Branch | Manitoba Sport, Culture, Heritage and Tourism
213 Notre Dame Avenue, Main Floor | Winnipeg, MB | R3B 1N3
T. (204) 599-2000 | F. 204.945.2384 | e. Gordon.Wallace@gov.mb.ca

From: [SM-Subdivision Circulars](#)
To: [+BEA208 - Beausejour CRP](#); rileybaker13@hotmail.com
Cc: municipalplanning@valleyfiber.ca; PROPERTYACQUISITION@bellmts.ca
Subject: 4110-26-7881 - Email to Planning - Hydro File #2026-1419
Date: April 29, 2026 4:46:10 PM
Attachments: [image001.png](#)
[image002.png](#)

CAUTION: This email originated from an External Sender. Please do not click links or open attachments unless you recognize the source.

ATTENTION: ce courriel provient d'un expéditeur externe. Ne cliquez sur aucun lien et n'ouvrez pas de pièce jointe, excepté si vous connaissez l'expéditeur.



The Manitoba Hydro-Electric Board – Centra Gas Manitoba Inc.

RE: Application(s) **4110-26-7881**

Please be advised of the following Manitoba Hydro/Centra Gas conditions on file :

1. **No easements required**— Manitoba Hydro and Centra Gas Manitoba Inc. have no easement requirements.
2. If Manitoba Hydro and Centra Gas Manitoba Inc. have existing easements registered on title and you require details, please sent the request to the email provided below.
3. If this application is revised at any time, it will be necessary for Manitoba Hydro/Centra Gas to review the file to determine if our easement requirements remain the same.
4. Any removal or relocation of Manitoba Hydro and/or Centra Gas Manitoba Inc. existing facilities as a result of the proposed subdivision will be at the expense of the developer and/or customer.
5. Should you require further electrical or gas services please fill out the online form on the [Manitoba Hydro](#) website.

Any inquiries can be sent to HCSC@hydro.mb.ca. should you want details about easements on your title please request to HCSC@hydro.mb.ca

Subdivision Coordination Team
Manitoba Hydro, Property Department
12th Floor – 360 Portage Ave
Winnipeg, MB
R3C 0G8 Canada



Bell MTS Subdivisions

Bell MTS, a division of Bell Canada
Winnipeg, Manitoba
subdivisions@bellmts.ca
www.bellmts.ca



April 15, 2026

File No. 4110-26-7881

Attention: Community Planning – Beausejour Office
Manitoba Municipal and Northern Relations
Box 50, L01-20 First St. S
Beausejour, MB, R0E 0C0
BeausejourCRP@gov.mb.ca

RE: Proposal to Subdivide
Pt. W ½ 30-13-8 EPM
Being Pt. NW ¼ 30-13-8 EPM
RM of Brokenhead
Registered Owner: Riley Baker - ARRA Baker Holdings

Bell MTS has no new easement requirements with respect to application numbered 4110-26-7881.

Any existing Bell MTS services, easement agreements and or caveats affecting the lands to be subdivided will be brought forward on the new plan of subdivision unless otherwise specified.

Removal or relocation of existing Bell MTS facilities as a result of the proposed subdivision will be at the expense of the developer and/or customer.

Thank-you,
Heather Dixon
Network Services Associate
subdivisions@bellmts.ca

cc. Bell MTS Property Acquisitions / Hydro SM-Subdivision Circulars

From: [Project Manager - Manitoba](#)
To: [+BEA208 - Beausejour CRP](#)
Cc: subdivisioncirculars@hydro.mb.ca; [Project Manager - Manitoba](#)
Subject: RE: Proposal to Subdivide - File # 4110-26-7881 - * NEW *
Date: April 15, 2026 12:31:32 PM
Attachments: [image001.png](#)

CAUTION: This email originated from an External Sender. Please do not click links or open attachments unless you recognize the source.

ATTENTION: ce courriel provient d'un expéditeur externe. Ne cliquez sur aucun lien et n'ouvrez pas de pièce jointe, excepté si vous connaissez l'expéditeur.

Rogers has no concerns or requirements with this file as we have no infrastructure in this area. Thank you for reaching out to us.

Leo Monzon

Project Coordinator, Planning ON, MB & SK

22 Scurfield Blvd., Winnipeg, Manitoba





RM of Brokenhead
 PO Box 490, 72013 Road 42E
 Beausejour, Manitoba R0E 0C0 Canada

NO. 175-2026
 May 12, 2026

Moved by Councillor Jack Kowalchuk
Seconded by Deputy Reeve Luke Ingeberg

IT RESOLVED THAT the Council of the Rural Municipality approve
 Subdivision File No. 4110-25-7857 for Pt. SW 1/4 Sec 8-13-8EPM with the following
 conditions:

- That proposed Lot 3 be rezoned from "PR" to "RS" and a Zoning Certificate for the legally
 described land be issued for use.
- That the Council approve the necessary amendments to the Zoning By-Law.
 That the proposed Development Agreement with the applicant for development
 of the proposed land include provisions for load mitigation and other matters of
 consequence to the Council.
- That all fees be paid in accordance with Capital Lot Levy By-Law No. 2255-
 2015, \$4,725.00 for Utility Capital Development Fees and a flat rate of \$250.00 for
 Administrative Development Fees for the subdivision file.
- That fees be paid in accordance with policy PLG-102 Park Land Dedication
 of \$2,000.00 per acre of land created.

Carried

This is a correct copy of resolution 175-2026

Sheila Mowat

Signature

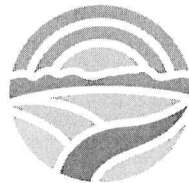
FINANCIAL STATEMENTS

Rural Municipality of Brokenhead

As at May 31, 2026

General Operating - Balance Sheet	Page 1
General Operating - Income Statement	Page 2
Utility Operating - Balance Sheet	Page 3
Utility Operating - Income Statement	Page 4
Reserves - Balance Sheet	Page 5
Tyndall/Garson - Balance Sheet	Page 6
Tyndall/Garson - Income Statement	Page 7

June 23, 2026	I hereby certify that this return has been compiled according to the provisions of "The Municipal Act", and according to the records of the Municipality as at	
Date	June 23, 2026	_____
(Head of Council)	Date	(Secretary/Treasurer)



BROKENHEAD
MUNICIPALITY



ASSETS

CASH

Cash Drawers	200.00	
Petty Cash	200.00	
Sunova Credit Union	<u>6,691,178.00</u>	6,691,578.00
Temporary Investments	389.00	
A/R-Tax Assets	74,069.00	
A/R-Other Governement	130,089.00	
A/R-Other	259,415.00	
Own Funds	0.00	
Tangible Capital Assets	17,680,946.00	
Inventories	763,594.00	
Prepays	<u>66,213.00</u>	
Total Other Assets		<u>18,974,715.00</u>
TOTAL ASSETS		<u><u>25,666,293.00</u></u>

LIABILITIES

Temporary Loans Payable	0.00	
Education Accounts Payable	516.00	
Own Funds Payable	7,620,124.00	
Operating Accounts Payable	2,164,092.00	
Accrued Liabilities	257,710.00	
Trust Accounts	0.00	
Other Liabilities	34,313.00	
Allowance for Tax Assets	0.00	
Long Term Debt	<u>195,276.00</u>	
TOTAL LIABILITIES		<u>10,272,031.00</u>
Nominal Surplus	18,094,578.00	
Operating Surplus (Deficit)	<u>-2,700,316.00</u>	
Nominal Surplus		15,394,262.00
TOTAL LIABILITIES & SURPLUS		<u><u>25,666,293.00</u></u>



	MAY ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	2025 YTD ACTUAL
REVENUE					
Tax Levy	6,786.00	41,553.00	5,590,104.00	5,548,551.00	36,274.00
Grants in Lieu of Taxes	0.00	0.00	59,899.00	59,899.00	0.00
User Fees	7,155.00	35,878.00	111,460.00	75,582.00	34,725.00
Transportation Services	17,554.00	108,138.00	188,000.00	79,862.00	126,208.00
Protective Services	5,235.00	6,165.00	46,759.00	40,594.00	259,792.00
Grants	22,416.00	409,799.00	3,329,580.00	2,919,781.00	770,676.00
Fees, Permits, Licenses & Fines	7,656.00	17,012.00	0.00	-17,012.00	650.00
Investment Income	9,027.00	43,685.00	70,000.00	26,315.00	35,378.00
Inter-Municipal	467.00	1,946.00	11,750.00	9,804.00	0.00
Other Income	2,201.00	2,624.00	2,147,119.00	2,144,495.00	7,533.00
TOTAL REVENUE	78,497.00	666,800.00	11,554,671.00	10,887,871.00	1,271,236.00
EXPENSES					
Legislative	14,455.00	66,200.00	210,454.00	144,254.00	82,523.00
General Administration	87,696.00	429,785.00	1,167,196.00	737,411.00	387,866.00
Protective Services	55,157.00	212,136.00	787,272.00	575,136.00	40,810.00
Transportation Services	170,571.00	2,349,662.00	5,412,871.00	3,063,209.00	717,613.00
Environmental Development Services	12,431.00	181,865.00	861,389.00	679,524.00	122,125.00
Public Health & Welfare Services	3,498.00	14,507.00	28,335.00	13,828.00	6,795.00
Economic Development Services	7,209.00	7,209.00	46,348.00	39,139.00	6,795.00
Recreation & Cultural Services	35,578.00	101,630.00	1,007,502.00	905,872.00	77,730.00
Fiscal Services	338.00	4,122.00	1,421,866.00	1,417,744.00	1,230.00
Reserves	0.00	0.00	539,442.00	539,442.00	0.00
Contribution to Utility	0.00	0.00	71,996.00	0.00	0.00
TOTAL EXPENSES	386,933.00	3,367,116.00	11,554,671.00	8,115,559.00	1,443,487.00
NET INCOME (DEFICIT)	-308,436.00	-2,700,316.00	0.00		



BROKENHEAD
 MUNICIPALITY

ASSETS

CASH

Cash	<u>0.00</u>	0.00
Accounts Receivable	22,040.00	
Due From General Operating	-479,912.00	
Due From Tyndall/Sewer	0.00	
Inventories	24,303.00	
Tangible Capital Assets	<u>14,762,979.00</u>	
Total Other Assets		14,329,410.00
TOTAL ASSETS		<u><u>14,329,410.00</u></u>

LIABILITIES

Due To General Fund	0.00	
Tyndall Sewer Debenture Payable	0.00	
Utility Operating Payables	2,187.00	
W&S Loan	260,501.00	
Lagoon Expansion Loan	68,131.00	
Accrued Liabilities	19,901.00	
Payroll Clearing	<u>0.00</u>	
TOTAL LIABILITIES		<u>350,720.00</u>
Nominal Surplus	14,004,645.00	
Operating Surplus (Deficit)	<u>-25,955.00</u>	
Nominal Surplus		13,978,690.00
TOTAL LIABILITIES & SURPLUS		<u><u>14,329,410.00</u></u>

Rural Municipality of Brokenhead
Income Statement - Utility
May 31, 2026



	MAY ACTUAL	YTD ACTUAL	BUDGET	VARIANCE
REVENUE				
Sewer Revenue	2,157.00	33,202.00	136,000.00	102,798.00
Water Revenue	3,212.00	111,050.00	382,000.00	270,950.00
Property Taxes	0.00	0.00	71,996.00	71,996.00
Other Revenue	1,827.00	35,027.00	114,520.00	79,493.00
Transfers from Reserves	0.00	0.00	0.00	0.00
TOTAL REVENUE	7,196.00	179,279.00	704,516.00	525,237.00
EXPENSES				
Administration	8,607.00	44,141.00	272,375.00	228,234.00
Office & Bldg Expenses	16,402.00	74,493.00	128,500.00	54,007.00
Water General	2,104.00	15,039.00	106,345.00	91,306.00
Sewer General	3,339.00	3,544.00	65,300.00	61,756.00
Other Expenses	68,018.00	68,017.00	131,996.00	63,979.00
TOTAL EXPENSES	98,470.00	205,234.00	704,516.00	271,048.00
NET INCOME (DEFICIT)	(91,274.00)	(25,955.00)	0.00	254,189.00

Rural Municipality of Brokenhead
Reserves
May 31, 2026



BROKENHEAD
MUNICIPALITY

ASSETS	MAY BALANCE	YTD BALANCE
Machinery Reserve	0.00	518,776.00
Fire Truck Reserve	0.00	1,105,364.00
Cemetery Reserve	0.00	15,557.00
Chambers Trust Bank Reserve	0.00	789.00
Retirement Allowance Reserve	0.00	32,986.00
LUD Road Maintenance Reserve	0.00	1,027,156.00
Tyndall Lagoon Trust Bank Reserve	0.00	435,253.00
Gas Tax Reserve	0.00	1,422,067.00
Gravel Reserve	0.00	360,938.00
Gravel Pit Rehabilitation Reserve	0.00	25,580.00
Bridge Replacement Reserve	0.00	360,888.00
Office Centennial Reserve	0.00	512,095.00
Landfill Reserve	0.00	125,531.00
Arena Reserve	0.00	75,638.00
Garson Development Reserve	0.00	166.00
Garson Street Improvements Reserve	0.00	0.00
Thompson Street Reserve	0.00	0.00
Playground Reserve	0.00	34,405.00
General Reserve	0.00	272,602.00
Recreation and Culture Reserve	0.00	709,550.00
Utility Reserve	0.00	449,192.00
Waste Transfer Station Reserve	0.00	0.00
LUD Machinery and Equipment Reserve	0.00	114,798.00
EMO Reserve	0.00	18,729.00
LUD Active Transportation Reserve	0.00	25,998.00
Capital Improvement Reserve	0.00	322,810.00
Recreation Commission	0.00	16,597.00
Contingency Reserve Fund	0.00	205,446.00
LUD Recycling Reserve	0.00	150,917.00
MPP Reserve	0.00	23,529.00
DayCare Reserve	0.00	10,000.00
TOTAL ASSETS	0.00	8,373,357.00



ASSETS

Due From General Operating	<u>(280,354.00)</u>
Total Other Assets	
TOTAL ASSETS	<u><u>(280,354.00)</u></u>

LIABILITIES

TOTAL LIABILITIES		
Long Term Debt		<u>0.00</u>
Nominal Surplus	(107,355.00)	
Operating Surplus (Deficit)	<u>(172,999.00)</u>	
Nominal Surplus		<u>(280,354.00)</u>
TOTAL LIABILITIES & SURPLUS		<u><u>(280,354.00)</u></u>



BROKENHEAD
 MUNICIPALITY

	MAY ACTUAL	YTD ACTUAL	BUDGET	VARIANCE	2025 YTD ACTUAL
REVENUE					
Contribution from Reserves	0.00	0.00	350,500.00	350,500.00	0.00
Custom Grass Cutting	400.00	400.00	7,615.00	7,215.00	400.00
Grants	0.00	0.00	5,000.00	5,000.00	0.00
LUD Burnsite	50.00	50.00	500.00	450.00	70.00
Equipment Sales	0.00	0.00	0.00	0.00	0.00
Misc. Revenue	0.00	0.00	330,500.00	330,500.00	496.00
Recycling Levy	127.00	227.00	160,200.00	159,973.00	1,090.00
Yearly Tax Revenue	0.00	0.00	650,465.00	650,465.00	0.00
TOTAL REVENUE	577.00	677.00	1,504,780.00	1,504,103.00	2,056.00
EXPENSES					
General Administration	10,774.00	39,296.00	151,266.00	111,970.00	14,437.00
Public Works	13,180.00	60,930.00	449,500.00	388,570.00	45,598.00
By-Law Enforcement	1,829.00	12,293.00	20,000.00	7,707.00	10,423.00
Environmental	26,802.00	50,065.00	175,500.00	125,435.00	51,670.00
Capital Purchases/Transfers	0.00	11,092.00	708,514.00	697,422.00	0.00
TOTAL EXPENSES	52,585.00	173,676.00	1,504,780.00	1,331,104.00	122,128.00
NET INCOME (DEFICIT)	(52,008.00)	(172,999.00)	0.00		

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
CASH					
1-1-110100-101	CASH DRAWERS-\$200	200.00	0.00	200.00	200.00
1-1-110100-102	PETTY CASH	100.00	0.00	100.00	100.00
1-1-110100-103	SOUTH INTERLAKE CREDIT UNION	9,843,889.95	12,817.94	6,691,178.08	7,734,355.41
1-1-110100-104	PETTY CASH - REC	100.00	0.00	100.00	100.00
* CASH		<u>9,844,289.95</u>	<u>12,817.94</u>	<u>6,691,578.08</u>	<u>7,734,755.41</u>
TEMPORARY INVESTMENTS					
1-1-110110-101	BEAUSEJOUR CONSUMERS ACCOUNT	51.00	0.00	51.00	51.00
1-1-110110-110	CREDIT UNION SHARES	338.00	0.00	338.00	338.00
* TEMPORARY INVESTMENTS		<u>389.00</u>	<u>0.00</u>	<u>389.00</u>	<u>389.00</u>
A/R-TAX ASSETS					
1-1-120100-101	ALLOWANCE FOR TAX ASSETS	434.02	0.00	434.02	434.02
1-1-120100-165	TAX PENALTIES	4,623.26	0.00	4,682.03	4,614.23
1-1-120100-170	COLLECTIONS-ARREARS	171,022.15	(27,979.76)	544,692.44	419,268.00
1-1-120100-175	COLLECTIONS-CURRENT	451,555.88	(60,029.41)	(475,739.87)	(448,100.96)
* A/R-TAX ASSETS		<u>627,635.31</u>	<u>(88,009.17)</u>	<u>74,068.62</u>	<u>(23,784.71)</u>
A/R-OTHER GOVERNMENT					
1-1-120300-100	PROVINCIAL ACCTS. RECEIVABLE	0.00	0.00	0.00	0.00
1-1-120300-110	RHOTA SCHOOL TAX REBATE	475,832.79	0.00	129.32	129.32
1-1-120300-120	G.S.T. REBATE RECEIVABLE	269,945.79	(257,291.83)	129,959.77	422,531.93
* A/R-OTHER GOVERNMENT		<u>745,778.58</u>	<u>(257,291.83)</u>	<u>130,089.09</u>	<u>422,661.25</u>
A/R-OTHER					
1-1-120500-100	GENERAL RECEIVABLE	108,037.78	(36,571.57)	5,585.18	(11,995.97)
1-1-120500-110	CUSTOM ACCOUNTS RECEIVABLE	47,487.58	(9,501.16)	18,112.60	117,852.99
1-1-120500-120	BROKENHEAD RIVER PLANNING DISTRICT	75.43	(1,291.80)	75.43	1,385.21
1-1-120500-111	AGASSIZ WEED - CDN LINEN	606.02	15.99	622.01	29.27
1-1-120500-105	INSURANCE CLAIM RECEIVABLE LUD SHOP	0.00	0.00	0.00	0.00
1-1-120500-106	INSURANCE CLAIM - GARSON ARENA	0.00	0.00	0.00	0.00

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
1-1-120500-107	INSURANCE CLAIM - YARD SPILL	0.00	0.00	0.00	0.00
1-1-120500-108	INSURANCE CLAIM - DFA ROADS	235,019.96	0.00	235,019.96	606,859.68
* A/R-OTHER		391,226.77	(47,348.54)	259,415.18	714,131.18
 DUE TO/DUE FROM					
1-1-120600-100	DUE TO/FROM LUD OF TYNDALL/GAR	0.00	0.00	0.00	0.00
1-1-120600-200	DUE FROM UTILITY OPERATING	0.00	0.00	0.00	0.00
* DUE TO/DUE FROM		0.00	0.00	0.00	0.00
 TANGIBLE CAPITAL ASSETS					
1-1-170100-100	LAND-COST	683,165.30	0.00	683,165.30	683,165.30
1-1-170100-110	LAND IMPROVEMENTS-COST	281,642.58	0.00	281,642.58	281,642.58
1-1-170100-120	LAND IMPROVEMENTS-ACCM AMORTIZATION	(157,376.38)	0.00	(157,376.38)	(147,661.75)
1-1-170100-200	BLDGS: BRICK, MORTAR, STEEL-COST	8,249,643.46	0.00	8,249,643.46	8,216,308.39
1-1-170100-210	BLDGS:BRICK,MORTAR,STEEL-ACCM AMORTIZ	(1,392,753.56)	0.00	(1,392,753.56)	(1,183,971.16)
1-1-170100-220	BLDGS: WOOD FRAME-COST	7,107.14	0.00	7,107.14	7,107.14
1-1-170100-230	BDLGS: WOOD FRAME-ACCM AMORTIZATION	(7,107.14)	0.00	(7,107.14)	(7,107.14)
1-1-170100-300	VEHICLES-COST	1,158,685.16	0.00	1,158,685.16	1,112,249.94
1-1-170100-310	VEHICLES-ACCM AMORITZATION	(639,982.77)	0.00	(639,982.77)	(645,432.71)
1-1-170100-320	MACHINERY & EQUIPMENT-COST	2,498,593.44	0.00	2,498,593.44	2,155,666.75
1-1-170100-330	MACHINERY & EQUIPMENT-ACCM AMORTIZATION	(1,077,952.23)	0.00	(1,077,952.23)	(916,355.69)
1-1-170100-400	ROAD CONST & MAINT EQUIP-COST	3,419,315.41	0.00	3,419,315.41	3,022,280.21
1-1-170100-410	ROAD CONS &^MAIN EQUIP-ACCM AMORTIZATION	(1,557,206.32)	0.00	(1,557,206.32)	(1,253,481.12)
1-1-170100-500	COMPUTER HARDWARE&SOFTWARE-COST	375,805.06	0.00	375,805.06	348,436.44
1-1-170100-510	COMPUTER HARDWARE&SOFT-ACCM AMORTIZATION	(329,647.78)	0.00	(329,647.78)	(315,842.91)
1-1-170100-600	LEASEHOLD IMPROVE-COST	0.00	0.00	0.00	0.00
1-1-170100-610	LEASEHOLD IMPROVE-ACCM AMORTIZATION	0.00	0.00	0.00	0.00
1-1-170100-700	GENERAL TCA-ASSETS UNDER CONSTRUCTION	0.00	0.00	0.00	0.00
1-1-170100-710	CONST IN PROG - FIRE HALL	0.00	0.00	0.00	0.00
1-1-170100-711	CONST IN PROG - FIRE TRUCK	0.00	0.00	0.00	0.00
1-1-170100-730	CONST IN PROG - SPLASH PAD	0.00	0.00	0.00	0.00
1-1-170100-800	DAMS & WATER STRUCTURES-COST	583,092.00	0.00	583,092.00	583,092.00

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
1-1-170100-810	DAMS & WATER STRUCTURES-ACCM AMORTIZATIO	(256,097.36)	0.00	(256,097.36)	(241,517.57)
1-1-170100-900	TRANSP INFRA: LAND-COST	0.00	0.00	0.00	0.00
1-1-170100-910	TRANSP INFRA: ROAD SURFACE-COST	2,839,926.98	0.00	2,839,926.98	2,839,926.98
1-1-170100-920	TRANSP INFRA:ROAD SURFACE-ACCM AMORTIZAT	(1,799,857.73)	0.00	(1,799,857.73)	(1,646,418.90)
1-1-170100-930	TRANSP INFRA: ROAD GRADE-COST	11,393,653.68	0.00	11,393,653.68	11,193,454.64
1-1-170100-940	TRANSP INFRA:ROAD GRADE-ACCM AMORTIZATIO	(8,446,955.79)	0.00	(8,446,955.79)	(8,309,398.05)
1-1-170100-950	TRANSP INFRA: BRIDGES-COST	3,597,178.59	0.00	3,597,178.59	3,597,178.59
1-1-170100-960	TRANSP INFRA: BRIDGES-ACCM AMORTIZATION	(1,838,383.68)	0.00	(1,838,383.68)	(1,744,063.97)
1-1-170100-970	TRANSP INFRA: LIGHTING-COST	21,757.60	0.00	21,757.60	21,757.60
1-1-170100-980	TRANSP INFRA: LIGHTING-ACCM AMORTIZATION	(21,757.60)	0.00	(21,757.60)	(19,581.84)
1-1-170100-720	CONST IN PROG-DAYCARE	0.00	0.00	0.00	0.00
1-1-170100-340	LEASED ASSET - LUD MOWER	90,814.83	0.00	90,814.83	90,814.83
1-1-170100-350	LUD MOWER - ACCM AMORTIZATION	(15,893.18)	0.00	(15,893.18)	(15,893.18)
1-1-170100-360	LEASED ASSET - TRIMBLE	0.00	0.00	0.00	0.00
1-1-170100-370	LEASED ASSET-ACC AMORT - TRIMBLE	0.00	0.00	0.00	0.00
1-1-170100-731	CONST IN PROGRESS-BANAS	19,953.21	1,583.40	21,536.61	19,953.21
1-1-170100-732	CONSTRUCTION IN PROG - GREEN BAY BRIDGE	0.00	0.00	0.00	0.00
* TANGIBLE CAPITAL ASSETS		17,679,362.92	1,583.40	17,680,946.32	17,726,308.61

INVENTORIES

1-1-180100-100	GRAVEL-TRIMBLE ADJUSTMENT	0.00	0.00	0.00	0.00
1-1-180100-110	CULVERT INVENTORY	74,953.99	0.00	74,953.99	49,352.02
1-1-180100-120	INVENTORIES-GENERAL	0.00	0.00	0.00	0.00
1-1-180100-101	LANOWAY-TRAFFIC GRAVEL	0.00	0.00	0.00	0.00
1-1-180100-103	LADYWOOD-TRAFFIC GRAVEL	225,052.36	0.00	225,052.36	205,172.98
1-1-180100-104	LADYWOOD-3/4" LIMESTONE	0.00	0.00	0.00	0.00
1-1-180100-106	KATAZINSKI-TRAFFIC GRAVEL	0.00	0.00	0.00	0.00
1-1-180100-107	BUNKER HILL-PIT RUN	0.00	0.00	0.00	0.00
1-1-180100-301	YARD-TRAFFIC GRAVEL	436,273.46	0.00	436,273.46	935,425.59
1-1-180100-302	YARD-2" LIMESTONE	6,625.41	0.00	6,625.41	0.00
1-1-180100-303	YARD-TREATED SAND	0.00	0.00	0.00	0.00
1-1-180100-304	YARD-PIT RUN	0.00	0.00	0.00	0.00
1-1-180100-010	YARD - 3/4" LIMESTONE	20,688.86	0.00	20,688.86	50,602.93
INVENTORIES		763,594.08	0.00	763,594.08	1,240,553.52

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
PREPAIDS					
1-1-190100-100	PREPAID INSURANCE	59,375.55	(59,375.55)	61,861.12	59,163.48
1-1-190100-110	PREPAID VEHICLE INSURANCE	8,790.03	(8,790.03)	4,141.37	3,299.53
1-1-190100-120	PREPAID-MISC	12,851.96	153.66	211.26	153.64
*	PREPAIDS	81,017.54	(68,011.92)	66,213.75	62,616.65
**	TOTAL ASSETS	30,133,294.15	(446,260.12)	25,666,294.12	27,877,630.91
TEMPORARY LOANS PAYABLE					
1-2-210100-101	TEMPORARY BORROWING-BANK LOAN GENERAL	0.00	0.00	0.00	0.00
*	TEMPORARY LOANS PAYABLE	0.00	0.00	0.00	0.00
EDUCATION ACCOUNTS PAYABLE					
1-2-210200-101	PUBLIC SCHOOLS FINANCE BOARD	(19,211.52)	0.00	7.34	7.18
1-2-210200-102	SUNRISE SCHOOL DIVISION	(644,785.48)	0.00	87,848.99	(467.74)
1-2-210200-103	LORD SEKIRK SCHOOL DIVISION	(88,372.68)	0.00	(88,372.68)	94.32
*	EDUCATION ACCOUNTS PAYABLE	752,369.68	0.00	516.35	366.24
OWN FUNDS PAYABLE					
1-2-210300-102	DUE TO RESERVE ACCOUNTS	(8,373,359.80)	0.00	(8,373,359.80)	(7,285,372.32)
1-2-210300-103	DUE TO UTILITY OPERATING	527,829.74	56,519.87	479,912.24	485,697.09
1-2-210300-101	DONATIONS REC'D	0.00	0.00	0.00	0.00
1-2-210300-104	DUE TO TYNDALL/GARSON	107,354.55	52,008.41	280,354.56	144,132.67
1-2-210300-105	DUE TO RECREATION COMMISSION	0.00	10,898.80	(7,031.24)	(9,225.79)
*	OWN FUNDS PAYABLE	7,738,175.51	(119,427.08)	7,620,124.24	6,664,768.35
OPERATING ACCOUNTS PAYABLE					
1-2-210400-102	OPERATING ACCOUNTS PAYABLE	(877,837.31)	0.00	(43,827.85)	(28,802.99)
1-2-210400-103	GST PAYABLE	(748.52)	(410.92)	(3,146.44)	(2,367.42)
1-2-210400-104	TEMPORARY FINANCING PAYABLE	0.00	0.00	0.00	0.00
1-2-210400-105	TAX REFUNDS	0.00	0.00	0.00	0.00
1-2-210400-106	PAYROLL CLEARING	(14,166.33)	0.00	(2,950.20)	(54,133.79)
1-2-210400-107	RECEIVER GENERAL	(15,440.61)	0.00	0.00	0.00

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
1-2-210400-108	MUNICIPAL EMPLOYEE BENEFITS PROGRAM	(8,043.99)	18,433.24	(0.03)	(0.04)
1-2-210400-109	INTERNATION UNION OF OPERATING ENGINEERS	(544.10)	1,311.87	0.00	0.00
1-2-210400-110	COUGHLIN & ASSOCIATES	(763.86)	297.37	3.68	1,413.90
1-2-210400-111	HED-HEALTH & DENTAL	(1,885.24)	511.77	1,191.32	(488.34)
1-2-210400-112	MONTHLY BILLS CLEARING	(85,489.06)	18,544.20	(29,663.32)	(16,124.61)
1-2-210400-113	GRAVEL A/P	0.00	0.00	0.00	0.00
1-2-210400-114	VISA CLEARING ACCOUNT	(0.10)	0.00	(0.10)	(0.10)
1-2-210400-115	OAKWOOD TRANSFER STATION	(25,551.29)	31.50	(28,141.29)	(26,938.29)
1-2-210400-116	AGE FRIENDLY	(1,799.07)	0.00	(1,799.07)	(5,642.07)
1-2-210400-117	TAXSERVICE FEES	(133.00)	0.00	(133.00)	1,134.33
1-2-210400-118	LOT GRADE FEE - DEPOSIT	(196,992.00)	(5,000.00)	(226,992.00)	(196,992.00)
1-2-210400-119	OPERATING ACCOUNTS PAYABLE	(1,831,477.83)	(15,322.97)	(1,828,633.66)	(2,564,678.58)
1-2-210400-120	FIREFIGHTING DUES	0.00	0.00	0.00	0.00
* OPERATING ACCOUNTS PAYABLE		3,060,872.31	(18,396.06)	2,164,091.96	2,893,620.00
ACCRUED LIABILITIES					
1-2-210500-101	ACCRUED VACATION-OFFICE	(27,108.15)	0.00	(27,108.15)	(31,999.68)
1-2-210500-102	ACCRUED SICK TIME-OFFICE	(52,639.70)	0.00	(52,639.70)	(49,113.18)
1-2-210500-103	ACCRUED BANK TIME-OFFICE	(8,444.09)	0.00	(8,444.09)	(7,480.78)
1-2-210600-104	TRUST ACCOUNT-SUBDIVISION GUARANTEE	0.00	0.00	0.00	0.00
1-2-210600-105	EASTERN REGIONAL LOBBY	0.00	0.00	0.00	0.00
1-2-210600-106	TAX SALE - GOULDEN	0.00	0.00	0.00	0.00
1-2-210500-104	ACCRUED VACATION-PW	(53,474.34)	0.00	(53,474.34)	(54,762.38)
1-2-210500-105	ACCRUED SICK TIME-PW	(56,761.33)	0.00	(56,761.33)	(50,966.63)
1-2-210500-106	ACCRUED BANK TIME-PW	(30,860.89)	0.00	(30,860.89)	(37,048.42)
1-2-210500-107	ACCRUED VACATION - RECREATION	(5,783.40)	0.00	(5,783.40)	(4,394.25)
1-2-210500-108	ACCRUED SICK TIME - RECREATION	(15,023.07)	0.00	(15,023.07)	(14,728.50)
1-2-210500-109	ACCRUED BANK TIME - RECREATION	0.00	0.00	0.00	0.00
1-2-210500-110	ACCRUED SICK TIME - LUD	(7,615.10)	0.00	(7,615.10)	(6,671.02)
1-2-210500-111	ACCRUED BANK - LUD	0.00	0.00	0.00	0.00
ACCRUED LIABILITIES		257,710.07	0.00	257,710.07	257,164.84
OTHER LIABILITIES					
1-2-210600-101	STATUTORY LEVIES-MINISTER	0.00	0.00	0.00	0.00
1-2-210600-102	L.U.D. OF TYNDALL/GARSON	0.00	0.00	0.00	0.00
1-2-210600-103	TRUST ACCOUNT- ELECTION	0.00	0.00	0.00	0.00

R.M. OF BROKENHEAD

BALANCE SHEET - GENERAL

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance
1-2-210600-107	TAX SALE - ZDRILL 463400	(34,313.36)	0.00	(34,313.36)	(34,313.36)
1-2-210600-108	TAX SALE - KAZUK 67300	0.00	0.00	0.00	0.00
*	OTHER LIABILITIES	34,313.36	0.00	34,313.36	34,313.36
 LONG TERM DEBT					
1-2-240100-105	BACKHOE LOAN-LUD	0.00	0.00	0.00	0.00
1-2-240100-106	Computer Loan	0.00	0.00	0.00	0.00
1-2-240100-101	SUN GRO LOAN 375K	0.00	0.00	0.00	(12,699.08)
1-2-240100-102	SUN GRO LOAN - SICU	0.00	0.00	0.00	0.00
1-2-240100-103	GARSON ARENA LOAN - SICU	0.00	0.00	0.00	0.00
1-2-240100-104	STRECKER BRIDGE LOAN - SICU	0.00	0.00	0.00	0.00
1-2-240100-107	OFFICE BUILDING LOAN	(180,003.08)	0.00	(180,003.08)	(219,165.51)
1-2-240100-108	LOAN: GRADERS	0.00	0.00	0.00	0.00
1-2-240100-109	GARSON ARENA #2	(0.40)	0.00	(0.40)	(0.40)
1-2-240100-110	PARKING LOT	(15,230.70)	0.00	(15,230.70)	(30,784.34)
1-2-240100-111	LUD GARAGE LOAN	0.00	0.00	0.00	0.00
1-2-240100-112	BRIDGE LOAN	0.00	0.00	0.00	0.00
1-2-240100-113	GARSON ARENA #3	(31.29)	0.00	(31.29)	(22,049.34)
1-2-240100-114	LAGOON EXPANSION LOAN	0.00	0.00	0.00	0.00
1-2-240100-115	LUD MOWER LEASE	0.00	0.00	0.00	0.00
1-2-240100-116	LEASED OBLIGATION - TRIMBLE	(10.69)	0.00	(10.69)	(10.69)
*	LONG TERM DEBT	195,276.16	0.00	195,276.16	284,709.36
 NOMINAL SURPLUS					
1-2-300100-101	BROKENHEAD - SURPLUS/DEFICIT	(17,925,348.81)	0.00	(17,925,348.81)	(17,925,348.81)
1-2-300100-102	TYNDALL/GARSON - SURPLUS ACCT	0.00	0.00	0.00	0.00
1-2-300100-103	DEFERRED SURPLUS	0.00	0.00	0.00	0.00
1-2-300100-104	PSAB ADJUSTMENT-LOANS/PURCHASES	0.00	0.00	0.00	0.00
*	NOMINAL SURPLUS	17,925,348.81	0.00	17,925,348.81	17,925,348.81
**	TOTAL LIABILITIES OPERATING	(29,964,065.90)	137,823.14	(28,197,380.95)	(28,060,290.96)
**	NET INCOME	169,228.25	(308,436.98)	(2,531,086.83)	(182,660.05)

*** End of Report ***



R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
PROPERTY TAXES							
1-3-410100-101	REAL PROPERTY	0.00	0.00	5,425,104.00	5,425,104.00	100.00	0.00
1-3-410100-102	REAL PROPERTY TAXES ADDED	0.00	0.00	75,000.00	75,000.00	100.00	0.00
1-3-410100-103	TAX PENALTIES	6,786.09	41,552.69	90,000.00	48,447.31	53.83	36,273.65
* PROPERTY TAXES		<u>6,786.09</u>	<u>41,552.69</u>	<u>5,590,104.00</u>	<u>5,548,551.31</u>	<u>99.26</u>	<u>36,273.65</u>
** TOTAL PROPERTY TAXES		6,786.09	41,552.69	5,590,104.00	5,548,551.31	99.26	36,273.65
USER FEES							
1-3-420100-103	CEMETERY PLOTS	0.00	0.00	1,000.00	1,000.00	100.00	1,500.00
1-3-420100-104	TAX SALE COSTS	0.00	1,550.00	1,600.00	50.00	3.12	1,550.00
1-3-420100-105	CEMETERY INTERMENTS	0.00	0.00	100.00	100.00	100.00	0.00
1-3-420100-107	CULVERT SALES	0.00	0.00	0.00	0.00	0.00	0.00
1-3-420100-108	OFFICE RENT	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-3-420100-109	LAND RENTAL	0.00	4,657.07	13,000.00	8,342.93	64.17	4,569.68
1-3-420100-110	CAPITAL DEVELOPMENT FEES	0.00	9,700.00	0.00	(9,700.00)	0.00	9,975.00
1-3-420100-112	LOT GRADE FEE	500.00	3,500.00	6,500.00	3,000.00	46.15	4,000.00
1-3-420100-101	TAX CERTIFICATES	735.00	2,590.00	6,500.00	3,910.00	60.15	2,730.00
1-3-420100-113	RECREATION BOOKKEEPING FEES	105.00	525.00	1,260.00	735.00	58.33	525.00
1-3-420100-114	TRAILER LICENSING FEES	0.00	0.00	35,500.00	35,500.00	100.00	0.00
1-3-420100-115	DEVELOPMENT FEES - SUBDIVISIONS	5,814.63	12,856.14	40,000.00	27,143.86	67.85	9,875.23
1-3-420100-116	SUBDIVISION ADMIN FEES	0.00	500.00	1,000.00	500.00	50.00	0.00
1-3-420100-102	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
* USER FEES		<u>7,154.63</u>	<u>35,878.21</u>	<u>111,460.00</u>	<u>75,581.79</u>	<u>67.81</u>	<u>34,724.91</u>
** TOTAL USER FEES		7,154.63	35,878.21	111,460.00	75,581.79	67.81	34,724.91
TRANSPORTATION SERVICES							
1-3-420200-102	SURVEY RESTORATION	3,062.50	3,575.00	2,000.00	(1,575.00)	(78.75)	0.00
1-3-420200-105	CUSTOM WORK	1,103.00	30,840.50	90,000.00	59,159.50	65.73	20,604.10
1-3-420200-106	INTEREST ON CUSTOM ACCOUNTS	0.00	66.00	500.00	434.00	86.80	593.66
1-3-420200-107	GAIN ON SALE OF TCA	0.00	0.00	0.00	0.00	0.00	38,139.98
1-3-420200-103	DUST CONTROL	7,560.00	67,627.50	90,000.00	22,372.50	24.85	61,530.00
1-3-420200-108	DRIVE WAY PERMITS	0.00	200.00	500.00	300.00	60.00	350.00
1-3-420200-109	SCRAP METAL	0.00	0.00	0.00	0.00	0.00	0.00
1-3-420200-110	SALE OF PW ASSETS	0.00	0.00	0.00	0.00	0.00	0.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-3-420200-104	MISC	5,828.64	5,828.64	5,000.00	(828.64)	(16.57)	4,990.05
*	TRANSPORTATION SERVICES	<u>17,554.14</u>	<u>108,137.64</u>	<u>188,000.00</u>	<u>79,862.36</u>	<u>42.48</u>	<u>126,207.79</u>
**	TOTAL TRANSPORTATION SERVICES	17,554.14	108,137.64	188,000.00	79,862.36	42.48	126,207.79
PROTECTIVE SERVICES							
1-3-420250-101	EMO	0.00	0.00	7,050.00	7,050.00	100.00	0.00
1-3-420250-110	EMO - TRANSFER FROM RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-3-420250-104	DOG LICENSES	0.00	330.00	1,300.00	970.00	74.61	700.00
1-3-420250-102	FIRE INSPECTIONS	100.00	700.00	1,000.00	300.00	30.00	0.00
1-3-420250-103	FIRE - MPI REFUNDS BROKENHEAD	5,039.44	5,039.44	20,000.00	14,960.56	74.80	11,870.84
1-3-420250-108	FIRE - LIFT ASSISTS	0.00	0.00	0.00	0.00	0.00	0.00
1-3-420250-105	FIRE - RM OF REYNOLDS	0.00	0.00	4,000.00	4,000.00	100.00	0.00
1-3-420250-106	FIRE - TOWN OF BEAUSEJOUR	0.00	0.00	0.00	0.00	0.00	0.00
1-3-420250-107	FIRE - REYNOLDS RETAINER	0.00	0.00	13,409.00	13,409.00	100.00	11,659.70
1-3-420250-109	FIRE REVENUE	95.78	95.78	0.00	(95.78)	0.00	235,561.59
*	PROTECTIVE SERVICES	<u>5,235.22</u>	<u>6,165.22</u>	<u>46,759.00</u>	<u>40,593.78</u>	<u>86.81</u>	<u>259,792.13</u>
**	TOTAL PROTECTIVE SERVICES	5,235.22	6,165.22	46,759.00	40,593.78	86.81	259,792.13
UNCONDITIONAL GOV TRANSFERS							
1-3-430100-101	INFRASTRUCTURE GRANT	0.00	0.00	50,000.00	50,000.00	100.00	50,012.63
1-3-430100-102	GENERAL ASSISTANCE GRANT	0.00	0.00	687,000.00	687,000.00	100.00	513,162.84
*	UNCONDITIONAL GOV TRANSFERS	<u>0.00</u>	<u>0.00</u>	<u>737,000.00</u>	<u>737,000.00</u>	<u>100.00</u>	<u>563,175.47</u>
CONDITIONAL GOVERN TRANSFERS							
1-3-440100-101	FEDERAL GAS TAX	0.00	0.00	313,608.00	313,608.00	100.00	0.00
1-3-440100-102	MOBILITY DISADVANTAGE GRANT	0.00	0.00	30,000.00	30,000.00	100.00	0.00
1-3-440100-103	OTHER PROVINCIAL GRANTS	1,000.00	388,383.33	2,138,313.00	1,749,929.67	81.83	187,383.34
1-3-490100-107	RECYCLING GRANTS	21,415.64	21,415.64	110,659.00	89,243.36	80.64	20,117.43
*	CONDITIONAL GOVERN TRANSFERS	<u>22,415.64</u>	<u>409,798.97</u>	<u>2,592,580.00</u>	<u>2,182,781.03</u>	<u>84.19</u>	<u>207,500.77</u>
	TOTAL GRANTS	22,415.64	409,798.97	3,329,580.00	2,919,781.03	87.69	770,676.24
FEEES,PERMITS,LICENSES,FINES							
1-3-450100-102	BY-LAW ENFORCEMENT	7,656.00	17,012.25	0.00	(17,012.25)	0.00	650.00
1-3-450100-103	AGGREGATE LICENSE	0.00	0.00	0.00	0.00	0.00	0.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
* FEES,PERMITS,LICENSES,FINES		7,656.00	17,012.25	0.00	(17,012.25)	0.00	650.00
** TOTAL FEES, PERMITS ETC		7,656.00	17,012.25	0.00	(17,012.25)	0.00	650.00
INVESTMENT INCOME							
1-3-460100-101	BANK INTEREST	6,475.19	31,295.11	70,000.00	38,704.89	55.29	25,335.01
1-3-460100-102	DAY CARE BANK INTEREST	0.00	0.00	0.00	0.00	0.00	0.23
1-3-460100-103	GREEN BAY BRIDGE INTERST	2,552.01	12,390.29	0.00	(12,390.29)	0.00	10,043.12
* INVESTMENT INCOME		9,027.20	43,685.40	70,000.00	26,314.60	37.59	35,378.36
** TOTAL INVESTMENT INCOME		9,027.20	43,685.40	70,000.00	26,314.60	37.59	35,378.36
GRANTS IN LIEU-FEDERAL GOVERN							
1-3-480100-101	FEDERAL GOVERNMENT	0.00	0.00	59,899.00	59,899.00	100.00	0.00
* GRANTS IN LIEU-FEDERAL GOVERN		0.00	0.00	59,899.00	59,899.00	100.00	0.00
GRANTS IN LIEU-PROV GOVERN							
1-3-480200-101	WINNIPEG LAND TITLES OFFICE	0.00	0.00	0.00	0.00	0.00	0.00
* GRANTS IN LIEU-PROV GOVERN		0.00	0.00	0.00	0.00	0.00	0.00
GRANTS IN LIEU-PROV GOV AGENCY							
1-3-480300-101	PROVINCIAL AGENCIES	0.00	0.00	0.00	0.00	0.00	0.00
* GRANTS IN LIEU-PROV GOV AGENCY		0.00	0.00	0.00	0.00	0.00	0.00
** TOTAL GRANTS IN LIEU		0.00	0.00	59,899.00	59,899.00	100.00	0.00
INTER-MUNICIPAL							
1-3-490200-000	INTER-MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
1-3-490200-101	PLANNING DISTRICT	0.00	683.56	0.00	(683.56)	0.00	0.00
1-3-490200-102	TOWN OF BEAUSEJOUR	0.00	0.00	6,750.00	6,750.00	100.00	0.00
1-3-490200-104	AGASSIZ WEED	0.00	(606.02)	0.00	606.02	0.00	0.00
1-3-490200-106	COUNCIL	467.14	1,868.56	0.00	(1,868.56)	0.00	0.00
1-3-490200-105	GARSON ARENA	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-3-490200-108	MUNICIPAL GOLF TOURNAMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INTER-MUNICIPAL		467.14	1,946.10	11,750.00	9,803.90	83.44	0.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
OTHER INCOME							
1-3-490100-101	CONTRIBUTION FROM GENERAL RES.	0.00	0.00	1,970,012.00	1,970,012.00	100.00	0.00
1-3-490100-104	TRANSFER FROM UTILILITY	0.00	0.00	100,091.00	100,091.00	100.00	0.00
1-3-490100-105	MISC REVENUE	201.49	623.70	33,002.00	32,378.30	98.11	7,533.56
1-3-490100-106	GAIN ON SALE OF TCA	0.00	0.00	0.00	0.00	0.00	0.00
1-3-490100-108	LUD-CONTRIBUTION TO CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
1-3-490100-109	PSAB ADJUSTMENT-REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
1-3-490100-110	TRANSFER FROM LUD	0.00	0.00	36,014.00	36,014.00	100.00	0.00
1-3-490100-111	TAX CLEARING ACCOUNT	0.00	0.03	0.00	(0.03)	0.00	(0.10)
1-3-490100-112	MUNICIPAL TRADING COMPANY	0.00	0.00	8,000.00	8,000.00	100.00	0.00
1-3-420100-111	LAND SALES	2,000.00	2,000.00	0.00	(2,000.00)	0.00	0.00
1-3-490100-113	CONTRIBUTED TCA	0.00	0.00	0.00	0.00	0.00	0.00
1-3-490100-114	TRANSFER FROM REC COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
* OTHER INCOME		2,201.49	2,623.73	2,147,119.00	2,144,495.27	99.88	7,533.46
** TOTAL OTHER INCOME		2,668.63	4,569.83	2,158,869.00	2,154,299.17	99.79	7,533.46
*** TOTAL INCOME		78,497.55	666,800.21	11,554,671.00	10,887,870.79	94.23	1,271,236.54
LEGISLATIVE							
1-4-505100-101	REEVE	2,768.91	13,844.55	33,227.00	19,382.45	58.33	13,506.90
1-4-505100-102	COUNCILLORS	7,102.85	35,514.25	112,682.00	77,167.75	68.48	45,806.05
1-4-505100-110	REEVE-BENEFITS	155.72	1,037.84	1,700.00	662.16	38.95	1,071.76
1-4-505100-111	COUNCILLORS-BENEFITS	696.29	2,853.00	13,000.00	10,147.00	78.05	4,838.66
1-4-505100-401	COUNCIL MEETINGS-MILEAGE	0.00	48.03	1,000.00	951.97	95.19	331.52
1-4-505100-402	COUNCIL MEETING - MEALS	80.62	642.39	3,500.00	2,857.61	81.64	914.47
1-4-505100-403	ACCOMODATIONS	0.00	262.50	500.00	237.50	47.50	237.50
1-4-505100-405	CONFERENCES/SEMINARS	65.00	1,165.00	1,000.00	(165.00)	(16.50)	0.00
1-4-505100-406	COMMUNICATION ALLOWANCE	600.00	3,000.00	9,000.00	6,000.00	66.66	3,600.00
* LEGISLATIVE		11,469.39	58,367.56	175,609.00	117,241.44	66.76	70,306.86
AMM CONFERENCE							
1-4-505220-101	AMM/MOS-REEVE INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505220-102	AMM/MOS-COUNCIL INDEMNITY	952.87	952.87	5,000.00	4,047.13	80.94	1,593.66
1-4-505220-401	AMM/MOS-MILEAGE	371.93	371.93	1,500.00	1,128.07	75.20	391.94
1-4-505220-402	AMM/MOS-MEALS	35.00	35.00	1,000.00	965.00	96.50	95.00
1-4-505220-405	AMM/MOS-REGISTRATION	450.00	450.00	4,500.00	4,050.00	90.00	1,720.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-505220-411	AMM/MOS-ACCOMODATIONS	444.64	444.64	3,200.00	2,755.36	86.10	639.51
*	TOTAL AMM CONFERENCE	2,254.44	2,254.44	15,200.00	12,945.56	85.17	4,440.11
FCM CONFERENCE							
1-4-505230-101	FCM-REEVE INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505230-102	FCM-COUNCIL INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505230-401	FCM-MILEAGE	0.00	0.00	0.00	0.00	0.00	29.74
1-4-505230-402	FCM-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505230-405	FCM-REGISTRATION	0.00	0.00	0.00	0.00	0.00	1,205.00
1-4-505230-411	FCM-ACCOMODATIONS	0.00	0.00	0.00	0.00	0.00	1,491.82
*	TOTAL FCM CONFERENCE	0.00	0.00	0.00	0.00	0.00	2,726.56
PLANNING DISTRICT							
1-4-505400-101	PLANNING-REEVE INDEMNITY	0.00	0.00	750.00	750.00	100.00	0.00
1-4-505400-102	PLANNING-COUNCIL INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505400-401	PLANNING-MILEAGE	0.00	0.00	100.00	100.00	100.00	0.00
1-4-505400-402	PLANNING-MEALS	0.00	0.00	200.00	200.00	100.00	0.00
1-4-505400-405	PLANNING-REGISTRATION	595.00	595.00	595.00	0.00	0.00	0.00
1-4-505400-411	PLANNING-ACCOMODATIONS	0.00	0.00	1,000.00	1,000.00	100.00	0.00
*	TOTAL PLANNING DISTRICT	595.00	595.00	2,645.00	2,050.00	77.50	0.00
DRAINAGE							
1-4-505500-101	DRAINAGE-REEVE INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505500-102	DRAINAGE-COUNCIL INDEMNITY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505500-401	DRAINAGE-MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505500-402	DRAINAGE-MEALS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505500-405	DRAINAGE-REGISTRATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505500-411	DRAINAGE-ACCOMODATIONS	0.00	0.00	0.00	0.00	0.00	0.00
*	TOTAL DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00
COUNCIL COMMITTEES							
1-505320-109	R-RECREATION MEETINGS	0.00	0.00	0.00	0.00	0.00	0.00
1-505321-109	C-RECREATION MEETINGS	0.00	1,948.07	2,000.00	51.93	2.59	1,822.27
1-505325-109	R-LOBBY/DISTRICT/REGIONAL FORUM	0.00	136.12	1,000.00	863.88	86.38	0.00
1-505326-109	C-LOBBY/DISTRICT/REGIONAL FORUM	0.00	136.12	1,500.00	1,363.88	90.92	398.41
1-505365-109	R-LOBBY COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-505370-109	R-REGIONAL FORUM	0.00	67.80	0.00	(67.80)	0.00	0.00
1-4-505371-109	C-REGIONAL FORUM	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505376-109	C-EASTERN DISTRICT MEETINGS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505380-109	R-DRAINAGE	0.00	0.00	500.00	500.00	100.00	0.00
1-4-505381-109	C-DRAINAGE	136.12	739.32	4,000.00	3,260.68	81.51	399.76
1-4-505385-109	R-ADDITIONAL MEETINGS	0.00	298.23	3,000.00	2,701.77	90.05	664.02
1-4-505386-109	C-ADDITIONAL MEETINGS	0.00	1,657.37	5,000.00	3,342.63	66.85	1,765.40
1-4-505390-109	R-RED RIVER BASIN	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505391-109	C-RED RIVER BASIN	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505395-109	R-CAPITAL REGION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-505396-109	C-CAPITAL REGION	0.00	0.00	0.00	0.00	0.00	0.00
*	TOTAL COUNCIL COMMITTEES	136.12	4,983.03	17,000.00	12,016.97	70.69	5,049.86
**	TOTAL LEGISLATIVE	14,454.95	66,200.03	210,454.00	144,253.97	68.54	82,523.39
 CAO & STAFF							
1-4-510100-101	CAO	11,345.81	55,049.64	150,549.00	95,499.36	63.43	67,052.60
1-4-510100-102	FULL TIME STAFF	29,196.00	137,525.68	355,908.00	218,382.32	61.35	113,445.68
1-4-510100-103	PART TIME AND CASUAL STAFF	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510100-104	CONCILIATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510100-111	C.P.P.	2,312.29	10,980.27	24,110.00	13,129.73	54.45	10,259.07
1-4-510100-112	EMPLOYMENT INSURANCE	926.75	4,396.13	9,254.00	4,857.87	52.49	4,113.16
1-4-510100-113	MEBP - PENSION	3,194.64	15,713.77	38,386.00	22,672.23	59.06	11,702.27
1-4-510100-114	MEBP - DISABILITY	307.94	1,514.68	3,812.00	2,297.32	60.26	1,127.95
1-4-510100-115	MEBP - GROUP/BASIC	66.96	330.08	870.00	539.92	62.05	223.48
1-4-510100-116	HEALTH AND DENTAL	877.02	3,496.53	10,525.00	7,028.47	66.77	2,923.72
1-4-510100-105	OFFICE-VACATION/SICK	70.08	70.08	12,000.00	11,929.92	99.41	0.00
1-4-510100-106	OFFICE-STATUTORY HOLIDAYS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510100-118	HEALTH SPENDING ACCOUNT	250.00	500.00	2,000.00	1,500.00	75.00	117.98
*	CAO & STAFF	48,547.49	229,576.86	607,414.00	377,837.14	62.20	210,965.91
 OFFICE & BLDG							
1-4-510200-401	MILEAGE	723.99	909.32	2,000.00	1,090.68	54.53	668.00
1-4-510200-402	SOFTWARE SUPPORT	4,091.97	48,095.01	85,000.00	36,904.99	43.41	44,510.62
1-4-510200-403	BUILDING MTCE & REPAIR	0.00	1,047.30	15,000.00	13,952.70	93.01	1,653.30
1-4-510200-404	ADVERTISING	1,630.00	3,812.00	10,000.00	6,188.00	61.88	1,714.12
1-4-510200-405	MEMBERSHIPS/REGISTRATION	3,842.70	7,757.45	8,000.00	242.55	3.03	2,036.00
1-4-510200-406	TELEPHONE SERVICE	1,359.78	7,245.10	19,860.00	12,614.90	63.51	7,631.59
1-4-510200-407	HYDRO AND GAS	245.05	1,510.55	5,000.00	3,489.45	69.78	1,909.19

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-510200-408	FURNITURE	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-4-510200-409	OTHER MISC	0.00	52.78	2,000.00	1,947.22	97.36	256.67
1-4-510200-410	JANITORIAL/CLEANING	1,282.13	4,120.88	14,000.00	9,879.12	70.56	4,162.94
1-4-510200-411	MEALS/HOTELS	493.96	643.60	4,000.00	3,356.40	83.91	504.34
1-4-510200-412	SUPPLIES	708.93	5,428.70	10,000.00	4,571.30	45.71	3,613.01
1-4-510100-601	ADMIN-AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510200-601	AMORTIZATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510200-713	CAPITAL PURCHASES	2,029.79	2,029.79	10,000.00	7,970.21	79.70	9,030.80
1-4-510200-413	POSTAGE/LEASE	0.00	701.40	10,000.00	9,298.60	92.98	698.02
1-4-510200-414	PHOTOCOPIER	116.73	493.51	5,000.00	4,506.49	90.12	1,346.70
1-4-510200-415	COVID 19 EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
*	OFFICE & BLDG	16,525.03	83,847.39	204,860.00	121,012.61	59.07	79,735.30
PROFESSIONAL/CAK SERVICES							
1-4-510300-201	ENGINEERING	0.00	0.00	0.00	0.00	0.00	551.24
1-4-510300-202	LEGAL-MISCELLANEOUS	3,266.40	27,158.82	60,000.00	32,841.18	54.73	13,657.33
1-4-510300-203	AUDIT FEES	0.00	0.00	30,000.00	30,000.00	100.00	4,482.49
1-4-510300-204	STATUTORY LEVY	0.00	0.00	89,015.00	89,015.00	100.00	0.00
1-4-510300-205	PROPERTY TAXES	0.00	0.00	15,000.00	15,000.00	100.00	0.00
*	PROFESSIONAL/CAK SERVICES	3,266.40	27,158.82	194,015.00	166,856.18	86.00	18,691.06
ELECTIONS							
1-4-510400-420	ELECTION OFFICERS	0.00	0.00	30,000.00	30,000.00	100.00	0.00
1-4-510400-421	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510400-422	ELECTION EXPENSES	1,074.34	1,374.34	10,000.00	8,625.66	86.25	0.00
*	ELECTIONS	1,074.34	1,374.34	40,000.00	38,625.66	96.56	0.00
DAMAGE CLAIMS/LIABILITY INS							
1-4-510600-431	INSURANCE	15,190.92	59,218.19	62,907.00	3,688.81	5.86	59,748.45
1-4-510600-432	WORKERS COMPENSATION	0.00	0.00	2,500.00	2,500.00	100.00	0.00
1-4-510600-433	INSURANCE-MISC	0.00	0.00	0.00	0.00	0.00	0.00
*	DAMAGE CLAIMS/LIABILITY INS	15,190.92	59,218.19	65,407.00	6,188.81	9.46	59,748.45
INTERGOVERNMENTAL RELATIONS							
1-4-510700-436	JOINT MEETINGS	1,091.82	1,189.46	5,000.00	3,810.54	76.21	0.00
1-4-510700-437	STAFF	0.00	275.46	5,000.00	4,724.54	94.49	154.16

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-510700-438	MISCELLANEOUS	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-4-510700-439	MUNICIPAL GOLF TOURNAMENT	0.00	0.00	0.00	0.00	0.00	0.00
*	INTERGOVERNMENTAL RELATIONS	1,091.82	1,464.92	15,000.00	13,535.08	90.23	154.16
GRANTS							
1-4-510800-501	GRANTS	2,000.00	12,250.00	25,000.00	12,750.00	51.00	15,000.00
*	GRANT	2,000.00	12,250.00	25,000.00	12,750.00	51.00	15,000.00
OTHER GENERAL GOVERN							
1-4-510900-901	INDEMNITY-CITIZEN REPS	0.00	0.00	3,500.00	3,500.00	100.00	0.00
1-4-510900-905	MEMBERSHIP DUES	0.00	2,881.36	10,000.00	7,118.64	71.18	3,571.45
1-4-510900-906	OTHER MISC	0.00	12,013.51	2,000.00	(10,013.51)	(500.67)	0.00
1-4-510900-907	PROVINCIAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510900-908	AGE FRIENDLY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-510900-909	ASSET MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
*	OTHER GENERAL GOVERN	0.00	14,894.87	15,500.00	605.13	3.90	3,571.45
**	TOTAL GENERAL ADMINISTRATION	87,696.00	429,785.39	1,167,196.00	737,410.61	63.18	387,866.33
FIREFIGHTING SALARIES							
1-4-520200-101	INDEMNITY - DAILY	0.00	0.00	10,800.00	10,800.00	100.00	0.00
1-4-520200-102	SALARIES - RM OF BROKENHEAD	155.31	155.31	105,000.00	104,844.69	99.85	0.00
1-4-520200-104	SALARIES - TRAINING	51.77	51.77	29,350.00	29,298.23	99.82	0.00
1-4-520200-105	SALARIES- RETAINER	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-106	SALARIES - REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-107	SALARIES - OTHER	45.30	45.30	6,200.00	6,154.70	99.26	234.42
1-4-520200-904	FIRE- MUTUAL AID	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-103	SALARIES - TOWN OF BEAUSEJOUR	0.00	0.00	7,500.00	7,500.00	100.00	0.00
*	FIREFIGHTING SALARIES	252.38	252.38	158,850.00	158,597.62	99.84	234.42
FIRE TRAINING							
1-4-520200-401	FIRE TRAINING	622.50	622.50	11,800.00	11,177.50	94.72	15.00
1-4-520200-402	FIRE - LEVLE 1 TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520201-403	FIRE - LEVEL 2 TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-411	FIRE TRAINING- MEALS/HOTELS	0.00	0.00	3,899.00	3,899.00	100.00	0.00
*	TOTAL FIRE TRAINING	622.50	622.50	15,699.00	15,076.50	96.03	15.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
FIRE ADMINISTRATION							
1-4-520200-405	FIRE - MEMBERSHIP	785.00	785.00	1,390.00	605.00	43.52	727.50
1-4-520200-406	FIRE - TELEPHONE	865.88	865.88	6,260.00	5,394.12	86.16	863.49
1-4-520200-601	FIRE-AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-418	FIRE - MEDICAL	221.00	221.00	500.00	279.00	55.80	0.00
1-4-520200-419	FIRE-ON DUTY MEALS	202.91	202.91	850.00	647.09	76.12	27.19
1-4-520200-420	NEW FIRE HALL - UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-421	FIRE - MEETING MILEAGE	57.60	57.60	1,425.00	1,367.40	95.95	0.00
1-4-520200-423	FIRE - JANITORIAL	150.00	150.00	1,150.00	1,000.00	86.95	75.00
1-4-520200-452	FIRE EXPENSES - OTHER	0.00	269.08	0.00	(269.08)	0.00	0.00
1-4-520200-407	FIRE - HYDRO/HEATING	6,883.03	6,883.03	16,000.00	9,116.97	56.98	6,705.43
1-4-520200-408	FIRE- WATER BILLS	0.00	0.00	1,125.00	1,125.00	100.00	0.00
1-4-520200-409	FIRE- REG FEES/CONFERENCES/COURSES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-410	FIRE-RADIO/FLEET NET MONTHLY FEE	0.00	0.00	12,150.00	12,150.00	100.00	541.98
1-4-520200-412	FIRE - OFFICE SUPPLIES	404.06	404.06	650.00	245.94	37.83	291.02
1-4-520200-413	FIRE - COMPUTER REPAIRS/MTCE/SOFTWARE	0.00	0.00	4,213.00	4,213.00	100.00	0.00
1-4-520200-414	FIRE - MEETINGS/OPEN HOUSE	130.05	130.05	0.00	(130.05)	0.00	248.75
1-4-520200-415	FIRE - RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-416	FIRE - PROMOTIONS	167.00	167.00	4,225.00	4,058.00	96.04	0.00
1-4-520200-417	FIRE - ADVERTISING	0.00	0.00	500.00	500.00	100.00	0.00
1-4-520200-713	FIRE-CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-714	CAPITAL - FIRE HALL	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-715	CAPITAL - FIRE TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
* TOTAL FIRE ADMINISTRATION		9,866.53	10,135.61	50,438.00	40,302.39	79.90	9,480.36
FIRE EQUIPMENT							
1-4-520200-447	FIRE - VEHICLE REPAIR/MTCE	176.55	176.55	16,025.00	15,848.45	98.89	2,000.93
1-4-520200-448	FIRE- EQUIPMENT REPAIR/MTCE	230.10	230.10	0.00	(230.10)	0.00	439.20
1-4-520200-449	FIRE - EQUIPMENT RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-450	FIRE - EQUIPMENT/SUPPLIES	1,948.89	1,948.89	28,825.00	26,876.11	93.23	63.67
1-4-520200-451	FIRE - FIRE HALL EQUIP/SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520200-431	FIRE - INSURANCE	62.50	62.50	12,500.00	12,437.50	99.50	62.50
1-4-520200-432	FIRE - VEHICLE REGISTRATION	6,829.00	6,829.00	7,000.00	171.00	2.44	148.00
1-4-520200-441	FIRE - RM FUEL	276.27	276.27	6,000.00	5,723.73	95.39	437.13
1-4-520200-443	FIRE - 50/50 FUEL	143.20	143.20	1,500.00	1,356.80	90.45	221.99
1-4-520200-446	FIRE - BLDG REPAIR AND MTCE	2,573.17	2,573.17	2,900.00	326.83	11.27	3,803.77

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
* TOTAL FIRE EQUIPMENT		12,239.68	12,239.68	74,750.00	62,510.32	83.63	7,177.19
OTHER FIRE - RM ONLY							
1-4-520200-403	HYDRANT RENTAL	445.92	445.92	12,720.00	12,274.08	96.49	0.00
1-4-520200-205	FIRE-PROPERTY TAXES	0.00	0.00	4,400.00	4,400.00	100.00	0.00
1-4-520200-404	FIRE INSPECTIONS	0.00	500.00	1,000.00	500.00	50.00	100.00
1-4-520200-422	BROKENHEAD FIRES	0.00	0.00	0.00	0.00	0.00	0.00
* TOTAL OTHER FIRE - RM ONLY		445.92	945.92	18,120.00	17,174.08	94.78	100.00
EMERGENCY MEASURES							
1-4-520300-403	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520300-404	DISASTERS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520300-406	EMO PHONE	0.00	0.00	200.00	200.00	100.00	0.00
1-4-520300-409	EMO-OFFICE EXPENSES	0.00	0.00	200.00	200.00	100.00	0.00
1-4-520300-410	EMO-ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520300-102	EMO - EOC REMUNERATION	13,700.00	13,700.00	0.00	(13,700.00)	0.00	0.00
1-4-520300-101	INDEMNITY	0.00	0.00	13,700.00	13,700.00	100.00	13,700.00
1-4-520300-405	EMO - CONFERENCES BROKENHEAD EXPENSE	0.00	1,030.69	2,000.00	969.31	48.46	0.00
1-4-520300-402	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520300-411	NEW EOC AND OFFICE EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
* EMERGENCY MEASURES		13,700.00	14,730.69	16,100.00	1,369.31	8.51	13,700.00
HANDI-VAN							
1-4-520400-501	GRANTS	0.00	0.00	30,000.00	30,000.00	100.00	0.00
1-4-520400-510	LEVY	6,500.00	6,500.00	6,500.00	0.00	0.00	0.00
* HANDI-VAN		6,500.00	6,500.00	36,500.00	30,000.00	82.19	0.00
911 SERVICES							
1-4-520500-201	911 SERVICE	0.00	0.00	28,315.00	28,315.00	100.00	0.00
911 SERVICES		0.00	0.00	28,315.00	28,315.00	100.00	0.00
BY-LAW ENFORCEMENT							
1-4-520600-203	COVID BYLAW ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4-520600-201	RAMS CONTRACT	1,550.00	6,866.26	22,000.00	15,133.74	68.78	4,937.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-520600-202	PRAIRIE BY-LAW	692.70	26,217.31	20,000.00	(6,217.31)	(31.08)	5,165.80
*	BY-LAW ENFORCEMENT	2,242.70	33,083.57	42,000.00	8,916.43	21.23	10,102.80
COMMUNITY SAFETY OFFICER							
1-4-520700-403	CSO - TRAINING	0.00	0.00	8,000.00	8,000.00	100.00	0.00
1-4-520700-402	CSO- UNIFORMS	0.00	0.00	4,500.00	4,500.00	100.00	0.00
1-4-520700-713	COMMUNITY SAFETY - CAPITAL	9,287.39	133,625.39	214,000.00	80,374.61	37.55	0.00
1-4-520700-101	CSO - SALARY AND BENEFITS	0.00	0.00	100,000.00	100,000.00	100.00	0.00
1-4-520700-431	CSO- INSURANCE	0.00	0.00	10,000.00	10,000.00	100.00	0.00
1-4-520700-441	CSO - FUEL	0.00	0.00	10,000.00	10,000.00	100.00	0.00
*	COMMUNITY SAFETY OFFICER	9,287.39	133,625.39	346,500.00	212,874.61	61.44	0.00
**	TOTAL PROTECTIVE SERVICES	55,157.10	212,135.74	787,272.00	575,136.26	73.05	40,809.77
PUBLIC WORKS STAFF							
1-4-530200-411	MEALS	0.00	37.03	1,000.00	962.97	96.29	78.20
1-4-530100-105	FULL TIME STAFF	36,735.40	172,178.22	484,377.00	312,198.78	64.45	182,382.95
1-4-530100-101	CONCILIATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530100-103	PART TIME STAFF	5,543.94	31,064.09	219,645.00	188,580.91	85.85	30,378.74
1-4-530100-111	C.P.P.	2,386.63	11,513.87	38,575.00	27,061.13	70.15	12,075.47
1-4-530100-112	EMPLOYMENT INSURANCE	824.46	3,875.25	14,169.00	10,293.75	72.64	4,238.07
1-4-530100-113	MEBP - PENSION	3,250.65	14,503.11	51,373.00	36,869.89	71.76	15,472.42
1-4-530100-114	MEBP - DISABILITY	307.57	1,364.06	5,003.00	3,638.94	72.73	1,448.20
1-4-530100-115	MEBP - GROUP/BASIC	5.36	19.68	639.00	619.32	96.92	16.49
1-4-530100-116	HEALTH AND DENTAL	718.39	2,762.67	8,791.00	6,028.33	68.57	2,873.19
1-4-530100-119	WORKERS COMPENSATION	0.00	0.00	4,000.00	4,000.00	100.00	0.00
1-4-530100-102	PW-VACATION/BANK/SICK TIME	0.00	0.00	15,000.00	15,000.00	100.00	0.00
1-4-530100-104	PW-STATUTORY HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530200-401	MILEAGE	0.00	0.00	500.00	500.00	100.00	0.00
1-4-530200-405	TRAINING	0.00	83.00	2,000.00	1,917.00	95.85	0.00
*	PUBLIC WORKS STAFF	49,772.40	237,400.98	845,072.00	607,671.02	71.91	248,963.73
WORKSHOP & YARD OPERATIONS							
1-4-530200-101	WAGES-WORKSHOP & YARD OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530200-402	UNIFORMS	793.59	4,703.67	14,000.00	9,296.33	66.40	4,879.37
1-4-530200-403	SHOP MATERIAL	477.39	1,260.25	4,000.00	2,739.75	68.49	910.97
1-4-530200-404	SHOP SUPPLIES	2,509.27	14,926.57	22,000.00	7,073.43	32.15	8,128.65

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-530200-406	TELEPHONE	70.00	960.46	4,000.00	3,039.54	75.98	1,328.01
1-4-530200-407	HYDRO/GAS	2,502.00	13,825.58	22,000.00	8,174.42	37.15	15,181.71
1-4-530200-408	TOOLS	1,097.35	3,901.22	8,000.00	4,098.78	51.23	2,842.78
1-4-530200-409	WELDING/STEEL	0.00	4,382.97	20,000.00	15,617.03	78.08	9,130.76
1-4-530200-431	INSURANCE	1,889.22	11,269.38	18,000.00	6,730.62	37.39	7,378.70
1-4-530200-446	BLDG REPAIR/MTCE	0.00	1,289.85	11,000.00	9,710.15	88.27	8,616.82
1-4-530200-601	TRANS-AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530200-410	CLEANING	179.40	717.60	3,500.00	2,782.40	79.49	777.63
1-4-530200-412	MEDICAL	0.00	180.00	1,000.00	820.00	82.00	0.00
1-4-530200-413	WASTE DISPOSAL	75.00	1,840.80	5,000.00	3,159.20	63.18	1,457.74
1-4-530200-414	CLOTHING/SAFETY SUPPLIES	268.94	1,751.79	10,000.00	8,248.21	82.48	965.96
*	WORKSHOP & YARD OPERATIONS	9,862.16	61,010.14	142,500.00	81,489.86	57.19	61,599.10

UNALLOCATED COSTS

1-4-530300-453	CRAWLERD6D - 20X-RC12	2,589.39	2,589.39	1,000.00	(1,589.39)	(158.93)	0.00
1-4-530300-492	2021 FORD F150 SLT (PW MGR) V24	12.00	660.92	0.00	(660.92)	0.00	0.00
1-4-530300-493	FORD F-250 V25	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-510	WESTERN STAR 2014 PLOW TRUCK	2,900.05	5,833.66	8,000.00	2,166.34	27.07	0.00
1-4-530300-454	CRAWLER - CASE 550D-RC5	0.00	4,598.92	5,000.00	401.08	8.02	0.00
1-4-530300-468	VOLVO LOADER 2023 - RC55	1,350.13	2,629.95	4,000.00	1,370.05	34.25	0.00
1-4-530300-471	TRAILERS -2012 ARNIE CENTRE DUMP-RC38	0.00	2,124.04	4,000.00	1,875.96	46.89	7,163.79
1-4-530300-474	TRAILER - SNOWBEAR UTILITY-RC24	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530300-475	TRAILER - RAINBOW UTILITY-RC25	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-477	2006 TANDEM-RC39	417.14	6,185.37	10,000.00	3,814.63	38.14	1,959.05
1-4-530300-476	VOLVO EC220 EXCAVATOR ME59	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-4-530300-478	TRUCKS-2005 DODGE RAM-V12	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530300-479	PACKERS-ME24/4	0.00	0.00	2,000.00	2,000.00	100.00	0.00
1-4-530300-480	GRIZZLY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530300-481	TRUCKS - 2021 CHEVY SILVERADO V22	0.00	0.00	1,500.00	1,500.00	100.00	200.00
1-4-530300-482	2007 MACK TRUCK-RC44	0.00	17,340.56	15,000.00	(2,340.56)	(15.60)	1,280.80
1-4-530300-445	PENNER TRAILER-CAR HAULER	0.00	5,255.08	5,500.00	244.92	4.45	0.00
1-4-530300-483	MIDLAND SEMI TRAILER (RC45)	0.00	549.00	5,000.00	4,451.00	89.02	3,092.60
1-4-530300-441	FUEL	14,912.24	113,271.54	325,000.00	211,728.46	65.14	46,548.71
1-4-530300-484	2008 INTERNATIONAL (BOUGHT IN 2016)RC47	0.00	531.79	0.00	(531.79)	0.00	5,551.79
1-530300-435	EQ. INS & REGISTRATION	15,948.93	58,271.16	59,054.00	782.84	1.32	50,667.90
1-4-530300-442	OIL/GREASE/FLUIDS	535.54	11,543.62	15,000.00	3,456.38	23.04	3,558.67
1-4-530300-446	SMALL EQUIP. REP	0.00	0.00	5,000.00	5,000.00	100.00	0.00
1-4-530300-447	FILTERS	80.42	1,184.26	8,000.00	6,815.74	85.19	2,424.01

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-530300-448	GRADER-2022 150 - RC54	823.90	8,695.66	10,000.00	1,304.34	13.04	2,622.56
1-4-530300-449	GRADER-2025 JOHN DEERE RC57	571.85	1,588.29	5,000.00	3,411.71	68.23	6,924.95
1-4-530300-450	GRADER - 2024 CAT 140 M GRADER (RC56)	0.00	1,724.10	7,000.00	5,275.90	75.37	1,571.78
1-4-530300-469	BACKHOE - 2001 CASE 590SM-RC9	0.00	251.29	3,000.00	2,748.71	91.62	135.66
1-4-530300-451	EXCAVATOR - CAT 320L-ME9	0.00	3,364.64	23,000.00	19,635.36	85.37	8,767.10
1-4-530300-452	CRAWLER - CAT D6D-4X-RC11	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-464	TRUCKS-2015 GMC SILVER-V15 BRENT	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-485	CASE PUMA TRACTOR - ME66	0.00	28,752.48	40,000.00	11,247.52	28.11	0.00
1-4-530300-486	CAT LOADER - RC 50	847.23	959.93	5,000.00	4,040.07	80.80	17,752.30
1-4-530300-487	2012 CHEVROLET SILVERADO V16	0.00	0.00	1,000.00	1,000.00	100.00	688.49
1-4-530300-488	WATER TANKER - ME51	0.00	0.00	1,500.00	1,500.00	100.00	304.69
1-4-530300-489	MULCHER - BRUSHER FAE - AGCON RC48	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530300-456	KOMATSU FORKLIFT ME44	0.00	0.00	500.00	500.00	100.00	0.00
1-4-530300-466	TRUCK 2012 GMC SIERRA V20	2,771.09	3,467.14	1,000.00	(2,467.14)	(246.71)	255.41
1-4-530300-467	TRUCK 2021 FORD F150 V24 ANDREW	0.00	(23.54)	1,500.00	1,523.54	101.56	0.00
1-4-530300-472	TRAILERS - 2013 ARNIE CENTRE DUMP-RC41	0.00	738.94	11,000.00	10,261.06	93.28	0.00
1-4-530300-457	MOWERS - SCHULTE-ME59/43/68/69	0.00	17,566.77	25,000.00	7,433.23	29.73	0.00
1-4-530300-458	PROMAC BRUSHER-ME20	0.00	6,738.84	0.00	(6,738.84)	0.00	0.00
1-4-530300-459	TRUCKS - 2012 FORD F-150-V15 DOUG	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-460	TRUCKS - FREIGHLINERS-RC16/17	0.00	683.73	10,000.00	9,316.27	93.16	3,866.24
1-4-530300-461	E-WASTE TRAILER ME27	0.00	0.00	1,000.00	1,000.00	100.00	0.00
1-4-530300-463	TRUCKS - 2009 CHEV SILVERADO-V9	222.95	222.95	500.00	277.05	55.41	0.00
1-4-530300-465	STEAMERS-HOSTY & THOMPSON-ME15/40 RC23	0.00	190.73	600.00	409.27	68.21	538.75
1-4-530300-470	TRAILERS - WITZCO LOWBED-RC22	803.43	803.43	5,000.00	4,196.57	83.93	148.41
1-4-530300-473	TRAILER - HOMEMADE CULVERT	0.00	0.00	500.00	500.00	100.00	0.00
1-4-530300-490	2004 PETERBILT TRUCK-RC53	0.00	3,656.29	5,000.00	1,343.71	26.87	3,980.62
1-4-530300-491	SCHULTE SNOW BLOWER	0.00	0.00	0.00	0.00	0.00	0.00
* UNALLOCATED COSTS		44,786.29	311,950.93	640,154.00	328,203.07	51.27	170,004.28

ROAD MTCE-SUMMER

1-4-530400-101	WAGES- ROAD MTCE-SUMMER	0.00	0.00	0.00	0.00	0.00	1,555.82
1-4-530400-210	AGREEMENTS/CONTRACTS	1,592.50	1,592.50	50,000.00	48,407.50	96.81	0.00
1-4-530400-401	GRAVEL	0.00	0.00	661,325.00	661,325.00	100.00	0.00
1-4-530400-402	DUSTING/SANDING	7,779.18	7,779.18	110,000.00	102,220.82	92.92	7,179.11
1-4-530400-404	GRADER BLADES	0.00	0.00	20,000.00	20,000.00	100.00	7,233.09
1-4-530400-405	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530400-406	LIMESTONE	0.00	0.00	200,000.00	200,000.00	100.00	0.00
1-4-530400-407	OTHER MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00

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R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-530400-484	GRAVEL TESTING EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530400-408	GRAVEL RD 44E HUT COL	0.00	0.00	20,000.00	20,000.00	100.00	0.00
* ROAD MTCE-SUMMER		9,371.68	9,371.68	1,061,325.00	1,051,953.32	99.12	15,968.02
ROAD MTCE-WINTER							
1-4-530500-101	WAGES-ROAD MTCE WINTER	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530500-210	BOUNDARY RD - SPRINGFIELD	390.00	1,722.50	10,000.00	8,277.50	82.77	3,347.50
1-4-530500-402	SANDING	0.00	0.00	10,000.00	10,000.00	100.00	0.00
1-4-530500-404	GRADER BLADES	7,669.76	24,979.55	0.00	(24,979.55)	0.00	3,460.70
1-4-530500-405	MISC	0.00	444.91	0.00	(444.91)	0.00	0.00
1-4-530500-441	FUEL-WINTER	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530500-442	OILS/GREASES/FLUIDS	0.00	0.00	0.00	0.00	0.00	0.00
* ROAD MTCE-WINTER		8,059.76	27,146.96	20,000.00	(7,146.96)	(35.73)	6,808.20
BRUSH CUTTING							
1-4-530600-210	AGREEMENTS/CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530600-101	WAGES-BRUSH CUTTING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530600-405	MISC.	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530600-441	FUEL	0.00	0.00	0.00	0.00	0.00	0.00
* BRUSH CUTTING		0.00	0.00	0.00	0.00	0.00	0.00
DITCHES & ROAD DRAINAGE							
1-4-530700-405	DRAINAGE PERMITS	0.00	500.00	5,000.00	4,500.00	90.00	0.00
1-4-530700-101	WAGES-DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530700-210	CONTRACTS	0.00	0.00	2,000.00	2,000.00	100.00	0.00
1-4-530700-211	SURVEYS/ENGINEERING	0.00	794.75	12,500.00	11,705.25	93.64	3,627.50
1-4-530700-402	CULVERTS	0.00	0.00	75,000.00	75,000.00	100.00	0.00
1-4-530700-403	SAND FOR SPRING FLOODING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530700-406	EQUIPMENT RENTALS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530700-404	WEAR PARTS	0.00	0.00	0.00	0.00	0.00	0.00
DITCHES & ROAD DRAINAGE		0.00	1,294.75	94,500.00	93,205.25	98.63	3,627.50
GRASS CUTTING							
1-4-530750-101	WAGES-GRASS CUTTING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530750-404	MOWER BLADES	0.00	0.00	0.00	0.00	0.00	14,490.58
1-4-530750-212	TRACTOR LEASE	0.00	0.00	37,000.00	37,000.00	100.00	0.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-530750-405	MISC	0.00	0.00	3,000.00	3,000.00	100.00	2,161.40
* GRASS CUTTING		0.00	0.00	40,000.00	40,000.00	100.00	16,651.98
BRIDGES							
1-4-530800-211	ENGINEERING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530800-480	ST. OUENS	0.00	11,475.00	0.00	(11,475.00)	0.00	0.00
1-4-530800-481	ZACHAR BRIDGE	11,650.00	28,550.00	0.00	(28,550.00)	0.00	0.00
1-4-530800-482	BRIDGES-OTHER	0.00	0.00	100,000.00	100,000.00	100.00	0.00
1-4-530800-476	GREEN BAY BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530800-477	STRECKER BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530800-478	RATTRAY BRIDGE	16,670.00	19,870.00	0.00	(19,870.00)	0.00	0.00
1-4-530800-479	BRIDGES-JAMES/NEWTON	8,000.00	8,000.00	0.00	(8,000.00)	0.00	0.00
1-4-530800-101	WAGES-BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530800-713	BRIDGE RENEWALS - CAPITAL	12,283.43	1,241,368.16	1,554,320.00	312,951.84	20.13	0.00
1-4-530800-483	MILE 66N BRIDGE - IN SPRINGFIELD	0.00	0.00	0.00	0.00	0.00	0.00
* BRIDGES		48,603.43	1,309,263.16	1,654,320.00	345,056.84	20.86	0.00
TRAFFIC SERVICES							
1-4-530900-402	CIVIC ADDRESSING	0.00	60.99	1,000.00	939.01	93.90	101.65
1-4-530900-407	STREET LIGHTING	115.50	572.22	1,500.00	927.78	61.85	554.70
1-4-530900-901	PW-LOSS OF SALE OF TCA	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530900-101	TRAFFIC SERVICES-WAGES	0.00	0.00	0.00	0.00	0.00	0.00
1-4-530900-713	CAPITAL PURCHASES-FUNDED BY RESERVES	0.00	383,999.99	897,500.00	513,500.01	57.21	193,212.58
1-4-530900-401	REGULATORY SIGNS	0.00	7,590.08	15,000.00	7,409.92	49.39	121.67
1-4-530900-714	CAPITAL PURCHASE-FUNDED BY TAXES	0.00	0.00	0.00	0.00	0.00	0.00
* TRAFFIC SERVICES		115.50	392,223.28	915,000.00	522,776.72	57.13	193,990.60
** TOTAL TRANSPORTATION		170,571.22	2,349,661.88	5,412,871.00	3,063,209.12	56.59	717,613.41
PLANNING & ZONING							
1-4-540100-510	LEVY	0.00	66,203.57	66,204.00	0.43	0.00	0.00
1-4-540100-511	DEVELOPMENT & ZONING	0.00	10,412.95	10,000.00	(412.95)	(4.12)	443.74
1-4-540100-512	DEVELOPMENT FEES - SUBDIVISION	1,969.00	12,560.17	40,000.00	27,439.83	68.59	6,147.96
1-4-540100-513	ACCELERATED HOUSING PROGRAM	0.00	12,050.00	288,596.00	276,546.00	95.82	21,972.50
PLANNING & ZONING		1,969.00	101,226.69	404,800.00	303,573.31	74.99	28,564.20

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
COMMUNITY DEVELOP							
1-4-540200-220	SURVEYING	0.00	819.00	15,000.00	14,181.00	94.54	3,470.90
1-4-540200-221	MONUMENT RESTORATION	(6,466.25)	9,353.75	4,000.00	(5,353.75)	(133.84)	0.00
1-4-540200-223	COMMUNITY DEVELOPMENT CONTRACTS	784.60	784.60	10,000.00	9,215.40	92.15	393.23
1-4-540200-401	LOT GRADE EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
*	COMMUNITY DEVELOP	(5,681.65)	10,957.35	29,000.00	18,042.65	62.22	3,864.13
AGASSIZ WEED CONTROL							
1-4-540300-210	SPRAYING	0.00	0.00	45,000.00	45,000.00	100.00	0.00
1-4-540300-510	LEVY	0.00	0.00	33,100.00	33,100.00	100.00	0.00
*	AGASSIZ WEED CONTROL	0.00	0.00	78,100.00	78,100.00	100.00	0.00
CONSERVATION DISTRICTS							
1-4-540400-510	C.C.C.D. LEVY	0.00	12,646.67	12,647.00	0.33	0.00	12,646.67
*	CONSERVATION DISTRICTS	0.00	12,646.67	12,647.00	0.33	0.00	12,646.67
SOLID WASTE							
1-4-540500-511	RECYCLING	7,271.30	20,433.19	102,000.00	81,566.81	79.96	72,050.36
1-4-540500-101	RECYCLING-WAGES	4,578.92	19,162.33	50,930.00	31,767.67	62.37	0.00
1-4-540500-210	OAKWOOD TRANSFER STATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-540500-512	SEBRIGHT WATER TESTING	0.00	0.00	13,500.00	13,500.00	100.00	0.00
1-4-540500-514	LUD GARBAGE/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-540500-515	LUD RECYCLING GRANT TRANSFER	0.00	0.00	35,000.00	35,000.00	100.00	0.00
1-4-540500-510	RECYCLING SITE UPGRADES	0.00	0.00	80,000.00	80,000.00	100.00	0.00
1-4-540500-516	MUNICIPAL ENVIRONMENTAL	4,293.75	17,438.90	55,412.00	37,973.10	68.52	5,000.00
*	SOLID WASTE	16,143.97	57,034.42	336,842.00	279,807.58	83.07	77,050.36
**	TOTAL ENVIRONMENTAL	12,431.32	181,865.13	861,389.00	679,523.87	78.89	122,125.36
CEMETERIES							
1-550100-446	CEMETERY MAINTENANCE	0.00	0.00	5,000.00	5,000.00	100.00	0.00
	CEMETERIES	0.00	0.00	5,000.00	5,000.00	100.00	0.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
SOCIAL ASSISTANCE							
1-4-550200-510	PROVINCIAL LEVY	0.00	0.00	6,335.00	6,335.00	100.00	0.00
1-4-550300-510	PROJECT ECHO	0.00	0.00	0.00	0.00	0.00	0.00
1-4-550200-713	DAY CARE BUILDING	29.83	53.68	6,000.00	5,946.32	99.10	12,391.97
1-4-550200-431	DAY CARE BLDG INSURANCE	3,468.58	14,452.89	11,000.00	(3,452.89)	(31.38)	10,368.59
*	SOCIAL ASSISTANCE	3,498.41	14,506.57	23,335.00	8,828.43	37.83	22,760.56
**	TOTAL PUB HEALTH & WELFARE	3,498.41	14,506.57	28,335.00	13,828.43	48.80	22,760.56
INDUSTRIAL DEVELOPMENT							
1-4-570200-405	B.B.D.C.	7,209.20	7,209.20	46,348.00	39,138.80	84.44	1,000.00
1-4-570200-510	B.B.D.C. LEVY	0.00	0.00	0.00	0.00	0.00	5,794.88
*	INDUSTRIAL DEVELOPMENT	7,209.20	7,209.20	46,348.00	39,138.80	84.45	6,794.88
TOURISM							
1-4-570300-404	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
*	TOURISM	0.00	0.00	0.00	0.00	0.00	0.00
**	TOTAL ECONOMIC DEVELOPMENT	7,209.20	7,209.20	46,348.00	39,138.80	84.45	6,794.88
PARKS & REC DEPARTMENT							
1-4-580200-713	RECREATION CAPITAL PURCHASES	0.00	0.00	175,000.00	175,000.00	100.00	0.00
1-4-580200-510	B.R.D.R.C. LEVY	0.00	0.00	38,000.00	38,000.00	100.00	0.00
1-4-580200-511	RECREATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580200-512	RECREATION-ADMIN	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580200-500	RECREATION GRANTS	2,979.47	2,979.47	103,833.00	100,853.53	97.13	0.00
1-4-580200-810	RECREATION-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-590300-513	TSF TO RECREATION COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
*	PARKS & REC DEPARTMENT	2,979.47	2,979.47	316,833.00	313,853.53	99.06	0.00
COMMUNITY CENTRES & HALLS							
1-4-580300-431	T.V.C.C. INSURANCE	3,047.67	7,567.87	12,649.00	5,081.13	40.17	12,014.04
1-4-580300-601	TVCC-AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580300-446	TVCC-SNOW REMOVAL	0.00	0.00	2,000.00	2,000.00	100.00	0.00
1-4-580300-432	GARSON C.C.-INSURANCE	1,165.34	1,165.34	4,793.00	3,627.66	75.68	4,552.00

R.M. OF BROKENHEAD

REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-580300-447	GARSON C.C.-SNOW CLEARING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580700-811	TYNDAL CURLING-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580700-810	CPTC-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580700-446	TYNDALL CURLING-R&M	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580300-810	TVCC-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580300-500	TVCC - RECREATION GRANT	0.00	0.00	10,949.00	10,949.00	100.00	18.86
1-4-580300-501	GARSON CC - RECREATION GRANT	342.00	492.00	20,430.00	19,938.00	97.59	0.00
1-4-580300-713	TVCC - CAPITAL	0.00	0.00	315,000.00	315,000.00	100.00	0.00
* COMMUNITY CENTRES & HALLS		4,555.01	9,225.21	365,821.00	356,595.79	97.48	16,584.90
SWIMMING POOLS							
1-4-580400-506	SPLASH (LEVY)	0.00	0.00	17,500.00	17,500.00	100.00	0.00
1-4-580400-101	SPLASH PAD SALARIES	0.00	0.00	2,500.00	2,500.00	100.00	0.00
1-4-580400-446	SPLASH PAD REPAIR AND MTCE	0.00	0.00	15,000.00	15,000.00	100.00	1,376.12
1-4-580400-432	SPLASH PAD INSURANCE	0.00	5,116.96	3,000.00	(2,116.96)	(70.56)	0.00
* SWIMMING POOLS		0.00	5,116.96	38,000.00	32,883.04	86.53	1,376.12
SKATING RINKS & ARENAS							
1-4-580500-433	GARSON ARENA - OPERATING GRANT	0.00	0.00	37,000.00	37,000.00	100.00	0.00
1-4-580500-810	GARSON ARENA-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580500-431	GARSON - INSURANCE	10,133.05	45,870.07	41,672.00	(4,198.07)	(10.07)	39,579.86
1-4-580500-432	GARSON ARENA-R&M	0.00	99.49	0.00	(99.49)	0.00	0.00
1-4-580500-601	GARSON ARENA-AMORTIZATION	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580500-713	GARSON ARENA - CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580500-446	GARSON-SNOW CLEARING	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580500-101	STUDENT	0.00	0.00	0.00	0.00	0.00	0.00
* SKATING RINKS & ARENAS		10,133.05	45,969.56	78,672.00	32,702.44	41.57	39,579.86
PARKS & PLAYGROUNDS							
1-4-580600-446	GRASS CUTTING	0.00	0.00	3,500.00	3,500.00	100.00	0.00
1-4-580600-447	RED RIVER TRAILS	(1,520.00)	4,090.00	32,898.00	28,808.00	87.56	0.00
1-4-580600-101	DAY LILY GARDENS STUDENT	0.00	0.00	2,500.00	2,500.00	100.00	0.00
1-4-580600-508	PLAYGROUNDS MISC	0.00	0.00	0.00	0.00	0.00	0.00
PARKS & PLAYGROUNDS		(1,520.00)	4,090.00	38,898.00	34,808.00	89.49	0.00

OTHER REC FACILITIES

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-580700-435	TYNDALL CURLING CLUB-INSURANCE	4,139.92	17,228.77	17,023.00	(205.77)	(1.20)	16,167.80
1-4-580700-431	TYNDALL CURL-REPAIR/MTCE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580700-432	CPTC-INSURANCE	14,295.60	14,295.60	14,000.00	(295.60)	(2.11)	0.00
1-4-580700-205	CPTC-PROPERTY TAXES	0.00	0.00	2,200.00	2,200.00	100.00	0.00
1-4-580700-501	TYNDALL CURL - REC GRANT	0.00	0.00	17,233.00	17,233.00	100.00	0.00
1-4-580700-502	CPTC - REC GRANT	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580700-433	PLAYGROUND INSURANCE	485.31	2,020.90	2,000.00	(20.90)	(1.04)	1,895.29
*	OTHER REC FACILITIES	18,920.83	33,545.27	52,456.00	18,910.73	36.05	18,063.09
MUSEUMS							
1-4-580800-501	GRANTS	0.00	193.46	45,000.00	44,806.54	99.57	2,126.50
1-4-580800-101	MUSEUM STUDENT	0.00	0.00	2,500.00	2,500.00	100.00	0.00
1-4-580800-810	MUSEUM-WORK IN KIND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-580800-205	MUSEUM-PROPERTY TAXES	509.80	509.80	3,000.00	2,490.20	83.00	0.00
*	MUSEUMS	509.80	703.26	50,500.00	49,796.74	98.61	2,126.50
LIBRARIES							
1-4-580850-510	LEVY	0.00	0.00	66,322.00	66,322.00	100.00	0.00
*	LIBRARIES	0.00	0.00	66,322.00	66,322.00	100.00	0.00
**	TOTAL REC & CULTURE	35,578.16	101,629.73	1,007,502.00	905,872.27	89.91	77,730.47
EDUCATION FOUNDATION LEVY							
1-4-590100-510	PROVINCIAL FOUNDATION LEVY	0.00	2,425.93	20,000.00	17,574.07	87.87	0.00
*	EDUCATION FOUNDATION LEVY	0.00	2,425.93	20,000.00	17,574.07	87.87	0.00
EDUCATION SPECIAL LEVY							
1-4-590200-510	SUNRISE S.D. LEVY	0.00	0.00	0.00	0.00	0.00	0.00
1-4-590200-511	LORD SELKIRK S.D. LEVY	0.00	0.00	0.00	0.00	0.00	0.00
	EDUCATION SPECIAL LEVY	0.00	0.00	0.00	0.00	0.00	0.00
L.U.D. EXPENSE							
1-4-590300-510	LEVY	0.00	0.00	650,465.00	650,465.00	100.00	0.00
1-4-590300-511	LUD RECYCLING LEVY	0.00	0.00	157,200.00	157,200.00	100.00	0.00
1-4-590300-512	TSF TO LUD FROM RESERVES	0.00	0.00	350,500.00	350,500.00	100.00	0.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
*	L.U.D. EXPENSE	0.00	0.00	1,158,165.00	1,158,165.00	100.00	0.00
OTHER LONG TERM DEBT CHARGES							
	1-4-590400-711 LUD GARAGE LOAN	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-714 LAGOON EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-715 LUD MOWER LEASE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-701 SUN GRO (375K)	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-703 GARSON ARENA ICE PLANT	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-704 STRECKER BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-706 OFFICE BUILDING	0.00	0.00	51,523.00	51,523.00	100.00	0.00
	1-4-590400-709 GARSON ARENA LOAN #2	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-710 PARKING LOT	0.00	0.00	17,178.00	17,178.00	100.00	0.00
	1-4-590400-712 BRIDGE LOAN	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-713 GARSON ARENA LOAN #3	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590400-702 SUN GRO (225K)	0.00	0.00	0.00	0.00	0.00	0.00
*	OTHER LONG TERM DEBT CHARGES	0.00	0.00	68,701.00	68,701.00	100.00	0.00
OTHER DEBT CHARGES							
	1-4-590500-710 BANK CHARGES	338.17	1,695.69	175,000.00	173,304.31	99.03	1,229.60
	1-4-590500-711 DEFERRED SURPLUS	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590500-712 ALLOWANCE FOR TAX ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590500-713 CAPITAL CONTRIBUTION-PSAB ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-590500-801 LOSS ON SALE OF TCA	0.00	0.00	0.00	0.00	0.00	0.00
*	OTHER DEBT CHARGES	338.17	1,695.69	175,000.00	173,304.31	99.03	1,229.60
**	TOTAL FISCAL SERVICES	338.17	4,121.62	1,421,866.00	1,417,744.38	99.71	1,229.60
REPLACEMENT RESERVES							
	1-4-600100-906 BRIDGE RESERVE	0.00	0.00	54,729.00	54,729.00	100.00	0.00
	1-4-600100-911 LUD ROAD MTCE RESERVE	0.00	0.00	36,014.00	36,014.00	100.00	0.00
	1-4-600100-916 THOMPSON STREET RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-600100-901 MACHINERY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-600100-902 FIRE TRUCK RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-600100-903 GRAVEL REPLACEMENT RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-600100-904 MUNICIPAL SERVICE BUILDING RESERVE	0.00	0.00	50,091.00	50,091.00	100.00	0.00
	1-4-600100-905 EMPLOYEE RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
	1-4-600100-907 ARENA RESERVE	0.00	0.00	5,000.00	5,000.00	100.00	0.00

R.M. OF BROKENHEAD
REVENUE & EXPENSE-GENERAL

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2026 Budget Remaining \$	2026 Budget Remaining %	2025 YTD Actual
1-4-600100-908	TRANSFERS TO OWN FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-925	EMO RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-926	LUD EQUIPMENT RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-927	CAPITAL IMPROVEMENT RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-928	RECREATION COMMISSION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-929	CONTINGENCY RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-930	LUD RECYCLING RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-931	MPP RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-932	DAYCARE RESERVE	0.00	0.00	10,000.00	10,000.00	100.00	0.00
1-4-600100-917	GARSON STREET RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-918	PLAYGROUND RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-919	GENERAL RESERVE	0.00	0.00	50,000.00	50,000.00	100.00	0.00
1-4-600100-920	CHAMBERS RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-921	UTILITY RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-922	WASTE TRANSFER STATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-923	RECREATION AND CULTURE RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-924	LUD ACTIVE TRANSPORTATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-909	GARSON DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-912	LAGOON RESERVE	0.00	0.00	20,000.00	20,000.00	100.00	0.00
1-4-600100-913	GAS TAX	0.00	0.00	313,608.00	313,608.00	100.00	0.00
1-4-600100-910	CEMETRY RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-914	GRAVEL PIT RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
1-4-600100-915	LANDFILL RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
* REPLACEMENT RESERVES		<u>0.00</u>	<u>0.00</u>	<u>539,442.00</u>	<u>539,442.00</u>	<u>100.00</u>	<u>0.00</u>
** TOTAL RESERVES		<u>0.00</u>	<u>0.00</u>	<u>539,442.00</u>	<u>539,442.00</u>	<u>100.00</u>	<u>0.00</u>
CONTRIBUTION TO UTILITY							
1-4-590600-510	LEVY-UTILITY	0.00	0.00	71,996.00	71,996.00	100.00	0.00
* CONTRIBUTION TO UTILITY		<u>0.00</u>	<u>0.00</u>	<u>71,996.00</u>	<u>71,996.00</u>	<u>100.00</u>	<u>0.00</u>
**		<u>0.00</u>	<u>0.00</u>	<u>71,996.00</u>	<u>71,996.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL EXPENSES		<u>386,934.53</u>	<u>3,367,115.29</u>	<u>11,554,671.00</u>	<u>8,187,555.71</u>	<u>70.86</u>	<u>1,459,453.77</u>
NET INCOME		<u>308,436.98</u>	<u>2,700,315.08</u>	<u>0.00</u>	<u>(2,700,315.08)</u>	<u>0.00</u>	<u>188,217.23</u>

*** End of Report ***

R.M. OF BROKENHEAD

BALANCE SHEET-RESERVE

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance	2025 YTD Balance	2025 Opening Balance
ASSETS						
4-1-800100-901	MACHINERY RESERVE	518,775.98	0.00	518,775.98	826,481.16	826,481.16
4-1-800100-902	FIRE EQUIP, TRUCK & HALL RESERVE	1,105,363.58	0.00	1,105,363.58	833,295.67	833,295.67
4-1-800100-903	CEMETERY RESERVE	15,557.37	0.00	15,557.37	15,278.54	15,278.54
4-1-800100-904	CHAMBERS TRUST	789.18	0.00	789.18	775.04	775.04
4-1-800100-905	RETIREMENT ALLOWANCE RESERVE	32,986.03	0.00	32,986.03	32,394.82	32,394.82
4-1-800100-906	LUD ROAD MTCE RESERVE	1,027,156.41	0.00	1,027,156.41	766,212.95	766,212.95
4-1-800100-907	TYNDALL LAGOON RESERVE	435,253.49	0.00	435,253.49	393,542.56	393,542.56
4-1-800100-908	GAS TAX RESERVE	1,422,066.97	0.00	1,422,066.97	1,285,343.65	1,285,343.65
4-1-800100-909	GRAVEL RESERVE	360,938.27	0.00	360,938.27	306,020.07	306,020.07
4-1-800100-910	GRAVEL PIT REHABILITATION	25,580.20	0.00	25,580.20	25,121.73	25,121.73
4-1-800100-911	BRIDGE REPLACEMENT RESERVE	360,888.34	0.00	360,888.34	337,273.15	337,273.15
4-1-800100-912	MUNICIPAL SERVICE BDLG RESERVE	512,095.36	0.00	512,095.36	454,788.38	454,788.38
4-1-800100-913	LANDFILL RESERVE	125,531.10	0.00	125,531.10	123,281.22	123,281.22
4-1-800100-914	ARENA RESERVE	75,638.38	0.00	75,638.38	69,364.15	69,364.15
4-1-800100-915	GARSON DEVELOPMENT RESERVE	165.81	0.00	165.81	162.84	162.84
4-1-800100-916	GARSON STREET IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
4-1-800100-917	THOMPSON STREET RESERVE	0.00	0.00	0.00	0.00	0.00
4-1-800100-918	PLAYGROUND RESERVE	34,405.23	0.00	34,405.23	33,788.59	33,788.59
4-1-800100-919	GENERAL RESERVE	272,602.20	0.00	272,602.20	248,074.83	248,074.83
4-1-800100-920	RECREATION AND CULTURE RESERVE	709,549.83	0.00	709,549.83	645,499.91	645,499.91
4-1-800100-921	UTILITY RESERVE	449,192.20	0.00	449,192.20	193,346.95	193,346.95
4-1-800100-922	WASTE TRANSFER STATION RESERVE	0.00	0.00	0.00	0.00	0.00
4-1-800100-923	LUD MACHINERY AND EQUIPMENT RESERVE	114,798.07	0.00	114,798.07	112,740.55	112,740.55
4-1-800100-924	EMO EQUIPMENT & TRAINING RESERVE	18,729.18	0.00	18,729.18	18,393.50	18,393.50
4-1-800100-925	LUD ACTIVE TRANSPORTATION RESERVE	25,998.29	0.00	25,998.29	8,510.73	8,510.73
4-1-800100-926	CAPITAL IMPROVEMENT RESERVE FUND	322,809.93	0.00	322,809.93	218,457.62	218,457.62
4-1-800100-928	RECREATION COMMISSION RESERVE	16,596.96	0.00	16,596.96	16,299.49	16,299.49
4-1-800100-929	CONTINGENCY RESERVE FUND	205,445.69	0.00	205,445.69	201,756.55	201,756.55
4-1-800100-930	LUD RECYCLING RESERVE	150,917.27	0.00	150,917.27	96,060.89	96,060.89
4-1-800100-931	MPP RESERVE	23,528.51	0.00	23,528.51	23,106.81	23,106.81
4-1-800100-932	DAYCARE RESERVE	10,000.00	0.00	10,000.00	0.00	0.00
TOTAL ASSETS		8,373,359.83	0.00	8,373,359.83	7,285,372.35	7,285,372.35

*** End of Report ***

R.M. OF BROKENHEAD

BALANCE SHEET-UTILITY

General Ledger	Description	May 2026 Balance	2026 YTD Balance	May 2025 Balance
ASSETS				
2-1-710100-103	CASH IN THE BANK	0.00	0.00	0.00
2-1-710200-100	ACCOUNTS RECEIVABLE	(34,699.70)	22,033.50	(23,498.77)
2-1-710200-120	G.ST RECEIVABLE	(54.08)	5.72	2.82
2-1-720100-100	DUE TO/FROM TYNDALL SEWER	0.00	0.00	0.00
2-1-720100-200	DUE FROM GENERAL OPERATING	(56,519.87)	(479,912.24)	(39,920.16)
2-1-720200-101	UTILITY INVENTORY	0.00	24,302.91	0.00
		<u>0.00</u>	<u>24,302.91</u>	<u>0.00</u>
* ASSETS		(91,273.65)	(433,570.11)	(63,416.11)
CAPITAL ASSETS				
2-1-720300-100	W&S NETWORKS-COST	0.00	8,783,536.18	0.00
2-1-720300-110	W&S NETWORKS-ACCM AMORTIZATION	0.00	(3,281,715.55)	0.00
2-1-720300-200	W&S: BLDGS,BRICK,MORTAR,STEEL-COST	0.00	6,072,918.67	0.00
2-1-720300-210	W&S:BLDGS,BRICK,MORTAR-ACCM AMORTIZATION	0.00	(684,550.37)	0.00
2-1-720300-300	W&S-LAND IMPROVEMENTS-COST	0.00	6,749,424.83	0.00
2-1-720300-310	W&S-LAND IMPROVEMENTS-ACCM AMORTIZATION	0.00	(2,980,559.51)	0.00
2-1-720300-400	W&S-LAND-COST	0.00	84,203.00	0.00
2-1-720300-500	VEHICLES-COST	0.00	16,200.00	0.00
2-1-720300-510	VEHICLES-ACCM AMORTIZATION	0.00	(16,200.00)	0.00
2-1-720300-600	W&S: COMPUTERS	0.00	80,775.54	0.00
2-1-720300-610	W&S: COMPUTER: ACCM AMORTIZATION	0.00	(56,664.19)	0.00
2-1-720300-700	W&S - CONSTRUCTION IN PROGRESS	0.00	0.00	0.00
2-1-720300-800	W&S: MACHINERY & EQUIPMENT COST	0.00	0.00	0.00
2-1-720300-810	W&S: MACHINERY & EQUIPMENT - ACCUMULATED	0.00	(4,389.79)	0.00
		<u>0.00</u>	<u>14,762,978.81</u>	<u>0.00</u>
* CAPITAL ASSETS		0.00	14,762,978.81	0.00
** TOTAL ASSETS		(91,273.65)	14,329,408.70	(63,416.11)
LIABILITIES				
2-730100-101	DUE TO/FROM GENERAL FUND	0.00	0.00	0.00
2-730100-102	TYNDALL SEWER DEBENTURE PAYABL	0.00	0.00	0.00
2-730100-103	LAGOON KEY DEPOSITS	0.00	(1,820.00)	0.00
2-730100-104	PAYROLL CLEARING	0.00	0.00	0.00

R.M. OF BROKENHEAD

BALANCE SHEET-UTILITY

General Ledger	Description	May 2026 Balance	2026 YTD Balance	May 2025 Balance
2-2-730100-105	W&S LOAN	0.00	(260,501.10)	0.00
2-2-730100-106	DUE TO RESERVE ACCOUNTS - UTILITY	0.00	0.00	0.00
2-2-730100-107	RENTER'S UTILITY DEPOSIT	0.00	(367.47)	0.00
2-2-730200-101	ACCRUED SICK-W&S	0.00	(8,805.01)	0.00
2-2-730200-102	ACCRUED VACATION - W&S	0.00	(6,055.53)	0.00
2-2-730200-103	ACCRUED BANK - W&S	0.00	(5,040.40)	0.00
2-2-730100-108	LAGOON EXPANSION LOAN	0.00	(68,131.49)	0.00
*	LIABILITIES	0.00	350,721.00	0.00
NOMINAL SURPLUS				
2-2-740100-101	BALANCE, JANUARY 1ST,	0.00	(6,315,675.22)	0.00
2-2-740100-102	OPERATING SURPLUS/DEFICIT	0.00	(8,419,226.53)	0.00
2-2-740100-104	PSAB ADJUSTMENT	0.00	0.00	0.00
*	TOTAL NOMINAL SURPLUS	0.00	14,734,901.75	0.00
**P	TOTAL LIABILITIES	0.00	(15,085,622.75)	0.00
***P	NET INCOME	(91,273.65)	(756,214.05)	(63,416.11)

*** End of Report ***

R.M. OF BROKENHEAD

REVENUE EXPENSE - UTILITY

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2025 YTD Actual	2026 Budget Remaining %
SEWER REVENUE						
2-3-750300-102	SEWER FEES	31.90	25,976.89	91,500.00	21,871.23	71.60
2-3-750300-103	LAGOON TIPPING FEES	2,125.00	7,225.00	44,500.00	8,700.00	83.76
*	TOTAL SEWER REVENUE	2,156.90	33,201.89	136,000.00	30,571.23	75.59
WATER REVENUE						
2-3-750200-102	WATER CONSUMER SALES	131.87	107,004.95	375,000.00	89,780.95	71.46
2-3-750200-108	BULK WATER FEES	3,080.00	4,045.00	7,000.00	3,547.50	42.21
*	TOTAL WATER REVENUE	3,211.87	111,049.95	382,000.00	93,328.45	70.93
PROPERTY TAXES						
2-3-750400-104	PROPERTY TAXES	0.00	0.00	71,996.00	0.00	100.00
*	TOTAL PROPERTY TAXES	0.00	0.00	71,996.00	0.00	100.00
OTHER REVENUE						
2-3-750500-101	HYDRANT RENTALS	0.00	0.00	12,720.00	0.00	100.00
2-3-750500-102	CONNECTION CHARGES	150.00	300.00	3,300.00	932.52	90.90
2-3-750500-103	PENALTIES	670.85	1,947.34	4,500.00	1,678.92	56.72
2-3-750500-104	OTHER INCOME	976.55	976.55	5,000.00	842.79	80.46
2-3-750500-105	CUSTOMER SERVICE CHARGE	29.57	22,353.17	89,000.00	22,154.44	74.88
2-3-750500-106	DEDICATION FEES	0.00	9,450.00	0.00	5,250.00	0.00
*	TOTAL OTHER REVENUE	1,826.97	35,027.06	114,520.00	30,858.67	69.41
GOVERNMENT TRANSFERS						
2-3-750600-106	OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00
2-3-750600-108	TRANSFER FROM RESERVES	0.00	0.00	0.00	0.00	0.00
*	TOTAL GOVERNMENT TRANSFERS	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE		7,195.74	179,278.90	704,516.00	154,758.35	74.55
ADMINISTRATION						
2-3-760300-101	FULLTIME SALARIES	6,540.80	33,140.68	94,234.00	36,607.20	64.83

R.M. OF BROKENHEAD

REVENUE EXPENSE - UTILITY

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2025 YTD Actual	2026 Budget Remaining %
2-4-760300-102	W&S-PARTTIME SALARIES	816.66	4,772.17	55,000.00	9,517.74	91.32
2-4-760300-103	W&S-VACATION/SICK/BANK	0.00	0.00	5,500.00	0.00	100.00
2-4-760300-111	CPP	419.91	2,166.13	6,000.00	2,564.19	63.89
2-4-760300-112	EMPLOYMENT INSURANCE	139.95	721.14	2,000.00	897.29	63.94
2-4-760300-113	MEBP - PENSION	493.08	2,425.66	6,500.00	2,690.59	62.68
2-4-760300-114	MEBP-DISABILITY	53.23	265.55	800.00	299.26	66.80
2-4-760300-115	MEBP-GROUP BASIC	6.96	36.03	100.00	33.99	63.97
2-4-760300-116	HEALTH & DENTAL	136.31	613.22	1,650.00	664.96	62.83
2-4-760300-905	CONTRIBUTION TO ADMINISTRATION	0.00	0.00	100,091.00	0.00	100.00
2-4-760300-119	WORKERS COMPENSATION	0.00	0.00	500.00	0.00	100.00
* ADMINISTRATION		8,606.90	44,140.58	272,375.00	53,275.22	83.79
OFFICE & BLDG						
2-4-760400-402	COMPUTER UPGRADES/PROGRAMMING	0.00	4,907.26	6,000.00	4,709.07	18.21
2-4-760400-404	OFFICE SUPPLIES	0.00	0.00	1,500.00	575.69	100.00
2-4-760400-405	MEMBERSHIPS/COURSES	0.00	120.00	6,000.00	2,224.00	98.00
2-4-760400-406	TELEPHONE SERVICE	375.38	1,389.56	4,000.00	1,522.02	65.26
2-4-760400-407	HYDRO/GAS	3,897.80	18,561.98	40,000.00	16,584.56	53.59
2-4-760400-409	MISCELLANEOUS	0.00	0.00	5,000.00	0.00	100.00
2-4-760400-410	SHOP SUPPLIES	431.18	506.35	5,000.00	56.65	89.87
2-4-760400-431	INSURANCE/REGISTRATIONS	11,280.72	48,007.61	48,000.00	46,018.67	(0.01)
2-4-760400-441	FUEL	349.32	718.89	5,000.00	1,248.64	85.62
2-4-760400-446	BUILDING/YARD MAINTENANCE	67.55	106.31	6,000.00	0.00	98.22
2-4-760400-408	TRUCK REPAIRS	0.00	175.25	2,000.00	299.07	91.23
* TOTAL OFFICE & BLDG		16,401.95	74,493.21	128,500.00	73,238.37	42.03
WATER GENERAL						
2-4-760500-401	PURIFICATION & TREATMENT	1,600.27	14,535.42	54,445.00	17,107.69	73.30
2-4-760500-446	TRANSMISSION & DISTRIBUTION	0.00	0.00	40,400.00	0.00	100.00
2-4-760500-447	HYDRANT MTCE	0.00	0.00	0.00	0.00	0.00
2-4-760500-448	CONNECTION COSTS	0.00	0.00	0.00	0.00	0.00
2-4-760500-511	ENGINEERING	504.00	504.00	11,500.00	4,600.00	95.61
* TOTAL WATER GENERAL		2,104.27	15,039.42	106,345.00	21,707.69	85.86
SEWER GENERAL						
2-4-760600-446	COLLECTION SYSTEM COSTS	0.00	0.00	700.00	0.00	100.00
2-4-760600-447	TREATMENT & DISPOSAL	0.00	0.00	31,800.00	2,614.68	100.00

R.M. OF BROKENHEAD
REVENUE EXPENSE - UTILITY

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2025 YTD Actual	2026 Budget Remaining %
2-4-760600-449	LIFT STATION COSTS	0.00	205.85	22,800.00	3,014.45	99.09
2-4-760600-448	SNOW REMOVAL/GRAVEL LAGOON RD	283.00	283.00	10,000.00	117.00	97.17
2-4-760600-450	OTHER SEWAGE COSTS	0.00	0.00	0.00	0.00	0.00
2-4-760600-211	ENGINEERING	3,055.51	3,055.51	0.00	0.00	0.00
*	TOTAL SEWER GENERAL	3,338.51	3,544.36	65,300.00	5,746.13	94.57
OTHER EXPENSES						
2-4-760700-601	AMORTIZATION	0.00	0.00	0.00	0.00	0.00
2-4-760700-701	INTEREST ON LONG TERM DEBT	0.00	0.00	0.00	0.00	0.00
2-4-760700-713	PSAB CAPITAL	0.00	0.00	0.00	0.00	0.00
2-4-760200-102	DEBENTURE DEBT TYNDALL SEWER	0.00	0.00	71,996.00	0.00	100.00
2-4-760400-713	PSAB ADJUST	68,017.76	68,017.76	60,000.00	0.00	(13.36)
2-4-760700-905	TRANSFER TO GENERAL OPERATING	0.00	0.00	0.00	0.00	0.00
*	TOTAL OTHER EXPENSES	68,017.76	68,017.76	131,996.00	0.00	48.47
**	TOTAL EXPENSES	98,469.39	205,235.33	704,516.00	153,967.41	70.87
***P	TOTAL INCOME(LOSS)	(91,273.65)	(25,956.43)	0.00	790.94	0.00

*** End of Report ***

R.M. OF BROKENHEAD
BALANCE SHEET
LUD OF TYNDALL/GARSON

General Ledger	Description	2026 Opening Balance	May 2026 Balance	2026 YTD Balance
ASSETS				
5-1-820100-000	OWN FUNDS PAYABLE	0.00	0.00	0.00
5-1-820100-200	DUE TO/FROM GENERAL OPERATING	(107,354.55)	(52,008.33)	(280,354.48)
* TOTAL ASSETS		<u>(107,354.55)</u>	<u>(52,008.33)</u>	<u>(280,354.48)</u>
**		(107,354.55)	(52,008.33)	(280,354.48)
LIABILITIES				
5-2-830100-101	RM LOAN	0.00	0.00	0.00
5-2-830100-102	LUD GARAGE LOAN	0.00	0.00	0.00
* TOTAL LIABILITIES		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

*** End of Report ***

R.M. OF BROKENHEAD
LUD OF TYNDALL/GARSON
INCOME STATEMENT

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2025 YTD Actual
REVENUE					
5-3-420300-101	UNEXPENDED PRIOR YEARS LEVY	0.00	0.00	0.00	0.00
5-3-420300-102	CONTRIBUTION FROM RESERVES	0.00	0.00	350,500.00	0.00
5-3-420300-103	DOG TAG SALES	0.00	0.00	0.00	0.00
5-3-420300-104	CUSTOM GRASS CUTTING	400.00	400.00	7,615.00	400.00
5-3-420300-105	GRANTS	0.00	0.00	5,000.00	0.00
5-3-420300-106	MISC REVENUE	0.00	0.00	330,500.00	495.98
5-3-420300-107	YEARLY TAX LEVY	0.00	0.00	650,465.00	0.00
5-3-420300-108	RECYCLING LOCAL IMPROVEMENT	0.00	0.00	157,200.00	0.00
5-3-420300-109	ADDITIONAL GARBAGE TAGS	126.92	226.92	3,000.00	1,089.57
5-3-420300-110	LUD BURNSITE	50.00	50.00	500.00	69.90
5-3-420300-111	RECYCLING REBATE	0.00	0.00	0.00	0.00
5-3-420300-112	EQUIPMENT SALES	0.00	0.00	0.00	0.00
* TOTAL REVENUE		576.92	676.92	1,504,780.00	2,055.45
** TOTAL REVENUE		576.92	676.92	1,504,780.00	2,055.45
LEGISLATIVE					
5-4-560100-101	COMMITTEE INDEMNITY	2,069.07	5,094.60	12,102.00	4,965.18
5-4-560100-102	CONFERENCES/TRAINING	0.00	0.00	0.00	0.00
5-4-560100-401	MILEAGE	(14.69)	0.00	0.00	43.90
5-4-560100-406	COMMUNICATION ALLOWANCE	210.00	525.00	1,260.00	525.00
* TOTAL LEGISLATIVE		2,264.38	5,619.60	13,362.00	5,534.08
GENERAL ADMINISTRATIVE					
5-4-560200-102	PUBLIC WORKS WAGES	6,016.64	22,488.63	97,430.00	1,262.14
5-4-560200-103	ADMINISTRATIVE WAGES	591.62	1,479.05	3,796.00	1,419.35
5-4-560200-110	EMPLOYEE DEDUCTIONS	932.28	3,510.09	11,678.00	260.87
5-4-560200-401	OFFICE EXPENSE	968.97	6,198.60	10,000.00	5,960.41
5-4-560200-402	SPECIAL PROJECTS	0.00	0.00	15,000.00	0.00
TOTAL GENERAL ADMINISTRATIVE		8,509.51	33,676.37	137,904.00	8,902.77
PUBLIC WORKS					
5-4-560300-407	STREET LIGHTING	2,145.40	10,587.41	35,000.00	21,638.14

R.M. OF BROKENHEAD
LUD OF TYNDALL/GARSON
INCOME STATEMENT

General Ledger	Description	May 2026 Actual	2026 YTD Actual	2026 Budget	2025 YTD Actual
5-4-560300-446	ROAD MAINTENANCE	820.00	27,883.00	80,000.00	10,506.36
5-4-560300-447	EQUIPMENT FUEL	1,049.05	4,609.61	15,000.00	0.00
5-4-560300-448	DRAINAGE	3,654.00	3,654.00	85,000.00	160.00
5-4-560300-449	SIDEWALKS & BOULEVARDS	0.00	0.00	90,000.00	306.69
5-4-560300-450	PUBLIC PARKS	625.54	625.54	18,500.00	0.00
5-4-560300-404	SHOP SUPPLIES	4,886.19	5,131.92	3,000.00	308.34
5-4-560300-451	EQUIPMENT REPAIR/MTCE	0.00	384.01	10,000.00	18.03
5-4-560300-452	ROAD IMPROVEMENTS	0.00	0.00	100,000.00	0.00
5-4-560300-453	SPRING DITCH OPENING	0.00	8,055.00	12,000.00	7,660.00
5-4-560300-405	SAFETY CLOTHING/UNIFORMS	0.00	0.00	1,000.00	0.00
5-4-560300-454	SIDEWALK SNOW CLEARING	0.00	0.00	0.00	5,000.00
5-4-560300-455	POSTROC REPAIRS	0.00	0.00	0.00	0.00
*	TOTAL PUBLIC WORKS	13,180.18	60,930.49	449,500.00	45,597.56
BY-LAW ENFORCEMENT					
5-4-560400-201	BY-LAW CONTROL	1,829.27	12,187.79	20,000.00	10,132.62
5-4-560400-202	DOG CONTROL	0.00	105.00	0.00	290.00
*	TOTAL BY-LAW ENFORCEMENT	1,829.27	12,292.79	20,000.00	10,422.62
ENVIRONMENTAL					
5-4-560500-210	WEED CONTROL	0.00	0.00	3,000.00	0.00
5-4-560500-211	WEST NILE VIRUS	0.00	0.00	7,500.00	0.00
5-4-560500-213	RECYCLING	26,801.91	50,065.47	165,000.00	51,670.12
*	TOTAL ENVIRONMENTAL	26,801.91	50,065.47	175,500.00	51,670.12
OTHER					
5-4-560700-601	AMORTIZATION	0.00	0.00	0.00	0.00
5-4-560700-713	LUD CAPITAL PURCHASES-PSAB ADJUST	0.00	11,092.13	672,500.00	0.00
5-4-560700-801	LOSS ON SALE OF TCA'S	0.00	0.00	0.00	0.00
5-4-560700-901	TRANSFER TO RESERVE	0.00	0.00	36,014.00	0.00
*	TOTAL OTHER	0.00	11,092.13	708,514.00	0.00
*	TOTAL EXPENSES	52,585.25	173,676.85	1,504,780.00	122,127.15
*	NET INCOME	(52,008.33)	(172,999.93)	0.00	(120,071.70)

*** End of Report ***

Rural Municipality of Brokenhead

Memo

To: Reeve Saluk and Council
From: Michelle Ramsden
Date: June 23, 2026

Re: Statement of Expenses

Payroll	Cheques #2390-2444	\$42,348.77
Accounts for Payment		
General	Cheques #20260422-20260466	\$437,939.40
Recreation	Cheques #20260467-20260475	\$4,922.36
Total		<u><u>\$485,210.53</u></u>



R.M. OF BROKENHEAD

Cheque Listing For Council

2026-Jun-19
2:47:13PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20260422	2026-06-19	ALBERT, PAUL JOSEPH MARCEL	6-24	LOT GRADE	5,000.00	5,000.00
20260423	2026-06-19	AMM TRADING COMPANY LTD.	175358	DUST CONTROL	6,664.00	77,939.79
20260423			175385	DUST CONTROL	35,280.00	
20260423			175442	DUST CONTROL	28,224.00	
20260423			175475	DUST CONTROL	3,136.00	
20260423			175519	INSURANCE	4,635.79	
20260424	2026-06-19	BIOCLEAN & HYGIENE SERVICES	180	CLEANING	897.00	897.00
20260425	2026-06-19	BORDER CHEMICAL	261755	LIQUID ALUM	11,174.52	11,174.52
20260426	2026-06-19	BROKENHEAD RIVER PLANNING DISTRICT	RM-06-2026	FIRE INSPECTION	100.00	200.00
20260426			RM-07-2026	FIRE INSPECTION	100.00	
20260427	2026-06-19	BROKENHEAD RIVER, COMMUNITY HALL	2026 REC GRAN1	GRANT	25,000.00	25,000.00
20260428	2026-06-19	BUSH, JENNIFER	550706	DUSTER	33.58	98.79
20260428			557408	SUPPLIES	65.21	
20260429	2026-06-19	CANADIAN LINEN &	5503792108	UNIFORMS	434.76	734.02
20260429			5503796388	UNIFORMS	299.26	
20260430	2026-06-19	CGIS CENTRE	46204	CGIS	1,835.61	1,835.61
20260431	2026-06-19	CLEANAIR OF MANITOBA	762167	FILTERS	66.47	66.47
20260432	2026-06-19	CLEARTECH INDUSTRIES INC	1213034	CHEMICALS	310.49	310.49
20260433	2026-06-19	CLIPPER WEEKLY	106270	BURN SITE	219.45	1,494.07
20260433			106374	TOURISM GUIDE	466.67	
20260433			106374-2	GST	23.33	
20260433			106394	JOB POSTING CSO	344.40	
20260433			106440	GRAD AND ELECTION ADS	440.22	
20260434	2026-06-19	CONRAD'S TRUCK REPAIR LTD	24863	REPAIR	919.11	3,928.51
20260434			24864	SAFETY	337.14	
20260434			24866	REPAIR	278.72	
20260434			24869	SAFETY	314.18	
20260434			24870	REPAIR	1,362.73	
20260434			24886	VALVE	221.59	
20260434			24925	AIR GUAGE	84.37	
20260434			24959	REPAIR	410.67	
20260435	2026-06-19	DELCO AUTOMATION INC.	M47572	SERVICE	17,352.97	17,352.97
20260436	2026-06-19	EDWARDS, DANIEL JAMES	20260615	GARSON HALL REC GRANT - PAINTI	15,513.88	15,513.88
20260437	2026-06-19	GLACIAL AGGREGATES INC	705396	TRAFFIC GRAVEL	4,365.46	18,685.07
20260437			705521	TRAFFIC GRAVEL	2,394.87	
20260437			705638	TRAFFIC GRAVEL	8,695.80	
20260437			705745	TRAFFICE GRAVEL	3,228.94	
20260438	2026-06-19	GOLD BUSINESS SOLUTIONS	55M1433290	COPIER	16.50	16.50
20260439	2026-06-19	INTERNATIONAL UNION OF, OPERATING ENGINEEF	UNION DUES	UNION DUES	1,454.42	1,454.42
20260440	2026-06-19	J. R. COUSIN CONSULTANTS LTD	B-246.28-006	BANAS DRIVE	1,662.57	3,821.37
20260440			B-246-27-004	DRAINAGE	2,158.80	
20260441	2026-06-19	LANKHOUT LAND SURVEYING, & GEOMATICS	6460	SURVEY ON LAND PURCHASE	1,527.75	1,527.75
20260442	2026-06-19	LEO'S SALES & SERVICE LTD	WO23558	REPAIR	686.16	686.16
20260443	2026-06-19	LOUIS RIEL COLLEGE	LRC-5168	FIRST AID AND WHIMIS TRAINING	2,748.00	2,748.00
20260444	2026-06-19	LOWLAND TRANSPORT	7011	MAY RECYLING/GARBAGE	12,923.30	12,923.30
20260445	2026-06-19	MANITOBA MUNICIPAL EMPLOYEES CLEARING ACC	JUNE 2026	JUNE MEBP	20,339.63	20,339.63
20260446	2026-06-19	MAXIM TRUCK & TRAILER	40P470653	OIL	524.34	931.31
20260446			40P471867	FILTERS	406.97	
20260447	2026-06-19	OILMART	844265	OIL	137.09	137.09

Cheque Listing For Council

2026-Jun-19
2:47:13PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
20260448	2026-06-19	OPERATING ENGINEERS 987	JUNE 2026	JUNE COUGHLIN	1,554.00	1,554.00
20260449	2026-06-19	PRITCHARD DIESELTECH	176136	REPAIR	599.20	599.20
20260450	2026-06-19	REALTIME NETWORKS INC.	24248	SUPPORT	67.20	67.20
20260451	2026-06-19	RECEIVER GENERAL FOR CANADA	JUNE 16-30/26	RECEIVER	21,621.01	21,621.01
20260452	2026-06-19	REIMER, JAYDEN KENT	16-23	LOT GRADE DEPOSIT	5,000.00	5,000.00
20260453	2026-06-19	RENE'S SEPTIC 2022	4927	CLEAN PORTA POTTY	84.00	84.00
20260454	2026-06-19	RHB AIR CONDITIONING	733434	TEST AND RECHARGE	980.00	1,904.00
20260454			733443	TEST AND RECHARGE	532.00	
20260454			733445	TEST AND RECHARGE	392.00	
20260455	2026-06-19	RM OF SPRINGFIELD	IVCO12332	BLADE BOUNDARY ROAD	877.50	3,688.00
20260455			IVCO12353	OAKWOOD TICKETS	2,810.50	
20260456	2026-06-19	RM OF ST. CLEMENTS	26000406	GARBAGE	25.00	25.00
20260457	2026-06-19	RPM RAD & GLASS	5724	WINDOWS	504.00	1,736.00
20260457			5729	WINDOWS	1,232.00	
20260458	2026-06-19	RURAL ANIMAL , MANAGEMENT SERVICES	2021	ANIMAL MGMT	1,848.00	1,848.00
20260459	2026-06-19	SELKIRK LOCK & KEY	SO-029871	KEYS	44.05	44.05
20260460	2026-06-19	SKY CITY ROOFING	26F002-2	TVCC ROOF	140,066.63	140,066.63
20260461	2026-06-19	TOROMONT CAT	PS611750688	SEAL, COUPLING, HOSE	378.65	4,786.63
20260461			PS611751496	FAN	3,271.51	
20260461			PS611751723	OIL	1,136.47	
20260462	2026-06-19	TOWN OF BEAUSEJOUR	20260246	CPTC PROPERTY TAXES	1,759.44	7,235.64
20260462			20260248	FIRE 50/50	5,021.51	
20260462			2026-86600	MUSEUM TAXES	454.69	
20260463	2026-06-19	TYNDALL POWER PRODUCTS LTD.	7262	FUEL	177.14	1,544.14
20260463			7300	FUEL	553.15	
20260463			7312	FUEL	117.56	
20260463			7330	FUEL	126.93	
20260463			7369	FITTINGS	367.80	
20260463			7459	FUEL	201.56	
20260464	2026-06-19	WBM TECHNOLOGIES INC.	225731	COPIER	144.00	144.00
20260465	2026-06-19	WOLSELEY CANADA	940297	WATER METERS	12,494.72	21,049.28
20260465			940298	INVENTORY	8,554.56	
20260466	2026-06-19	WURTH CANADA LTD	26977404	GRINDING WHEEL	125.90	125.90
20260467	2026-06-19	BAKER, MEGAN	JUNE 17/26	GIFT CARDS/STAMPS	166.66	166.66
20260468	2026-06-19	BOUNCE NOW	1184	SUMMER FEST INFLATABLE	590.00	590.00
20260469	2026-06-19	HORDIJK, LEN	157969	STAINED GLASS MAY 13	660.00	660.00
20260470	2026-06-19	MIR-ROBERTSON, FRAN	JUNE 17/26	CHAIR YOGA	750.00	750.00
20260471	2026-06-19	SCHOLZ, PIPER	JUNE 17/26	SPRING SPORT AND CRAFT CLASS	275.00	275.00
20260472	2026-06-19	TOWN OF BEAUSEJOUR	20260241	MAY RENTALS	352.50	352.50
20260473	2026-06-19	VERNON, HAYDAN	JUNE 17/26	KARAOKE MACHINE PURCHASE	45.00	45.00
20260474	2026-06-19	VOSS-FURUKAWA, LORI	2026-010	SPRING SESSION	1,440.00	1,440.00
20260475	2026-06-19	WINNIPEG FOOTBALL CLUB	BB26-085	FLAG FOOTBALL	643.20	643.20

Total 442,861.76

*** End of Report ***



R.M. OF BROKENHEAD

Cheque Listing For Council

2026-Jun-19
2:50:46PM

Cheque #	Cheque Date	Vendor Name	Invoice #	Invoice Description	Invoice Amount	Cheque Amount
(EFT) 2473	2026-06-19					1,808.05
(EFT) 2474	2026-06-19					2,195.19
(EFT) 2475	2026-06-19					2,365.12
(EFT) 2476	2026-06-19					1,802.66
(EFT) 2477	2026-06-19					1,468.40
(EFT) 2478	2026-06-19					1,890.08
(EFT) 2479	2026-06-19					1,424.65
(EFT) 2480	2026-06-19					1,478.98
(EFT) 2481	2026-06-19					1,396.56
(EFT) 2482	2026-06-19					2,157.75
(EFT) 2483	2026-06-19					1,695.86
(EFT) 2484	2026-06-19					1,149.09
(EFT) 2485	2026-06-19					2,453.55
(EFT) 2486	2026-06-19					1,983.04
(EFT) 2487	2026-06-19					1,865.90
(EFT) 2488	2026-06-19					3,320.79
(EFT) 2489	2026-06-19					1,880.29
(EFT) 2490	2026-06-19					1,547.36
(EFT) 2491	2026-06-19					1,053.38
(EFT) 2492	2026-06-19					1,076.09
(EFT) 2493	2026-06-19					1,665.29
(EFT) 2494	2026-06-19					1,847.91
(EFT) 2495	2026-06-19					1,070.45
(EFT) 2496	2026-06-19					487.74
(EFT) 2497	2026-06-19					1,264.59

Total 42,348.77

*** End of Report ***



THE RURAL MUNICIPALITY OF BROKENHEAD

BY-LAW NO. 2268-25

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF BROKENHEAD to provide for administrative and procedural requirements for the application and enforcement of new buildings, occupancy, change of existing buildings and requirements for unsafe buildings.

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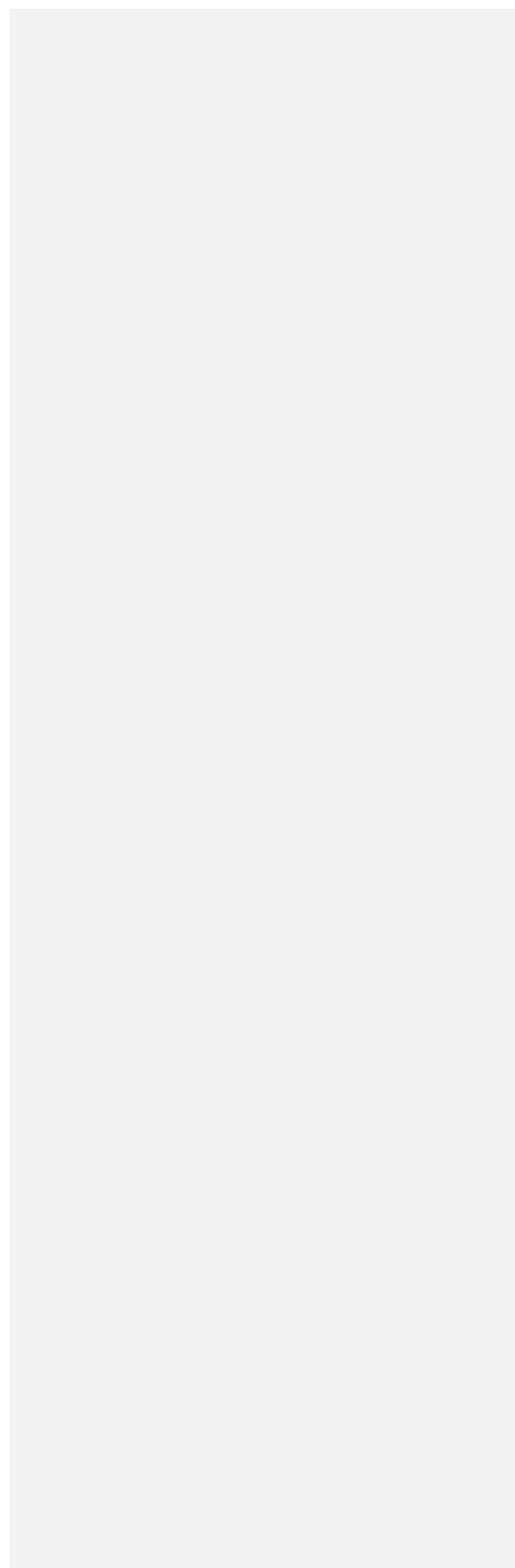
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THE RURAL MUNICIPALITY OF BROKENHEAD

BY-LAW NO. 2268-25

BEING A BY-LAW OF THE RURAL MUNICIPALITY OF BROKENHEAD to provide for administrative and procedural requirements for the application and enforcement of new buildings, occupancy, change of existing buildings and requirements for unsafe buildings

WHEREAS clause 13 of The Planning Act C.C.S.M. c. P80 provides the Council of a municipality, subject to part 3, with the responsibility for the adoption, administration and enforcement of the development plan By-Law, zoning By-Law and all other By-Laws respecting land use and development for the municipality;

AND WHEREAS clause 14(b)(iii) and (iv) of The Planning Act C.C.S.M. c. P80 provides that when a planning district is established, its board is responsible for, amongst other items, the administration and enforcement of the building By-Laws of its member municipalities and the By-Laws of its member municipalities dealing with minimum standards of maintenance and occupancy of buildings;

AND WHEREAS the Province of Manitoba established BRPD Planning District pursuant to section 3 of Regulation 25/2015 of the Planning Act, CCSM P80;

AND WHEREAS Section 19(1) of The Planning Act C.C.S.M. c. P80 provides that the management and affairs of a planning district must be directed by a board of directors consisting of councillors appointed by each member municipality in accordance with the requirements of the organizational bylaw;

NOW THEREFORE the Council for the Rural Municipality of Brokenhead hereby enacts as follows:

SECTION 1 TITLE

- 1.1 This By-Law shall be cited as the Rural Municipality of Brokenhead's "Building By-Law".

SECTION 2 PURPOSE

- 2.1 This By-Law establishes administrative requirements and procedures for the application and enforcement of the design, construction, erection, placement and occupancy of new buildings, and the alteration, repair, renovation, reconstruction, demolition, removal, relocation, occupancy and change in occupancy of existing buildings and structures and any requirements that are necessary to correct unsafe conditions in existing buildings and structures.
- 2.2 This By-Law applies to the whole of the Rural Municipality of Brokenhead.

- 2.3 This By-Law applies to matters governed by the Act and its Regulations, as amended from time to time, and the National Building Code of Canada, as amended from time to time, for all work falling within the jurisdiction of this By-Law.
- 2.4 Brokenhead River Planning District (BRPD), in addition to the Municipality, is hereby provided the authority to have jurisdiction, pursuant to section 14 of *The Planning Act*, CCSM P80, to administer and enforce this By-Law.

SECTION 3 DEFINITIONS

- 3.1 The words and terms in this By-Law shall have the meaning prescribed in subsection 3.3 herein, and if no definition is provided herein, they shall have the meanings as specified in the Code. Should a word or term be defined in both this By-Law and the Code, then the definition set forth in this By-Law shall govern.
- 3.2 Definitions of words and phrases used in this By-Law that are not explicitly defined in the Code or in this subsection shall have the meanings that are commonly assigned to them in the context in which they are used in these requirements, considering the specialized use of terms within the various trades and professions to which the terminology applies.
- 3.3 In this By-Law words and terms shall have the following meanings:
- (a) "Accessory Building" means a building that is naturally and normally incidental, subordinate, and exclusively devoted to a principal building and located on the same property, excluding farm outbuildings;
 - (b) "Act" means The Buildings and Mobile homes Act, CCSM c B93, as amended from time to time;
 - (c) "Applicant" means the person that is primarily responsible for all matters relating to a permit application;
 - (d) "Authority Having Jurisdiction" means the Brokenhead River Planning District ("BRPD") and, where the context requires, such building inspector or other authority lawfully appointed by the Brokenhead River Planning District to administer and enforce this By-Law;
 - (e) "Authorized Agent" means the person that has been given authority by the Owner to act on the Owner's behalf with respect to the permit and who has obtained an Authorized Agent License from the Municipality;
 - (f) "Basement Development" means the initial framing of rooms in a residential basement, including any structural work being conducted in connection with the basement development, excluding underpinning or foundation replacement;

- (g) "Brokenhead River Planning District" or "BRPD" means the Authority Having Jurisdiction and, where the context requires, such building inspector or other authority lawfully appointed by the Brokenhead River Planning District to administer and enforce this By-Law
- (h) "Building Permit" means a permit authorizing construction and alteration of all or part of a building, issued by BRPD pursuant to this By-Law and the Code, as amended from time to time.
- (i) "Code" means the Manitoba Building Code MR 31/2011 as established, adopted, and amended from time to time, pursuant to Section 3 of the Act;
- (j) "Codes" means the Manitoba Building Code MR 31/2011, and the Manitoba Plumbing Code MR 32/2011 pursuant to The Buildings and Mobile Homes Act, CCSM c B93, as amended from time to time, and the Manitoba Fire Code MR 155/2011 pursuant to The Fires Prevention and Emergency Response Act, as amended from time to time, and the Manitoba Energy Code for Building MR 213/2013, as amended from time to time;
- (k) "Construction" unless the context requires otherwise, includes the site preparation, erection, placement, alteration, repair, renovation, extension, demolition, relocation, or removal of any building;
- (l) "Construction Value" means the total monetary worth of the final project costs, including all construction costs, material costs, and labour costs associated with the project;
- (m) "Constructor" means a person who contracts with an Owner or their authorized agent to undertake a project, and includes an Owner who contracts with more than one person for the work on a project or undertakes the work on a project or any part thereof;
- (n) "Council" means the municipal Council of the Rural Municipality of Brokenhead;
- (o) "Demolition Permit" means a permit authorizing the demolition or relocation of a building(s) and/or structure(s), issued by the BRPD pursuant to the Code;
- (p) "Design Professional" means a Manitoba-licensed professional engineer or Manitoba-licensed architect who is qualified to sign and seal drawings and other documents submitted as part of an application for a permit
- (q) "Designated Officer" means any employee or contractor of BRPD and the Municipality who have been delegated the authority under any other by-law, Act or Agreement with BRPD or the Municipality to enforce this By-Law.

- (r) "Development Permit" means an approval by the Rural Municipality of Brokenhead authorizing development.
- (s) "Farm Building" means a building or part thereof that does not contain a residential occupancy and that is associated with and located on land devoted to the practice of farming, and used essentially for the housing of equipment or livestock, or the production, storage or processing of agricultural and horticultural produce or feeds, but does not include a building that falls within the definition of a Group F, Division 1 – High-hazard industrial occupancy
- (t) "Hot Tubs" means a hot tub, whirlpool, hydro massage pool, or spa.
- (u) "Interim Occupancy" means a permit issued for a specified amount of time as determined by the authority having jurisdiction, prior to project completion, authorizing the occupancy of a building, or portion of a building, utilized for a commercial purpose or multi-family residential served by a common corridor, pursuant to the Code
- (v) "Mobile Home" means a dwelling on a metal frame that readily attaches to wheels for transport, governed under the Act and the Code, CCSM c B93, as amended from time to time
- (w) "Modular Home" means a factory-built dwelling that is assembled on site on a permanent foundation
- (x) "Municipality" means the Rural Municipality of Brokenhead.
- (y) "Occupancy" means the use or intended use of a building or part thereof for the shelter or support of persons, animals, or property
- (z) "Occupancy Permit" means a permit authorizing the occupancy of a building, or portion of a building, utilized for a commercial purpose, industrial, institutional, Part 3 Agricultural or multi-family residential served by a common corridor, issued by the authority having jurisdiction pursuant to the Code
- (aa) "Owner" means a person or persons who are the owner(s) of a freehold estate in the municipality and includes a person who is an owner jointly with another person, and a person who is registered under The Condominium Act as the owner, as defined in that Act, of a unit under that Act
- (bb) "Permanent Sign" means any writing (including letter or word), pictorial representation (including illustration or decoration), emblem (including device, symbol, or trade mark), flag (including banner or pennant), or any other figure of similar character which:

- (i) Is a freestanding sign or fascia sign with structural or load-bearing elements
 - (ii) Is a structure or any part thereof, or is attached to, painted on, or in any other manner represented on a building or structure
 - (iii) Is used to announce, direct attention to, or to advertise, and
 - (iv) Is visible from outside a building or structure
to the satisfaction of the Designated Officer.
- (cc) "Permit" means written permission or written authorization from the authority having jurisdiction with respect to matters regulated by this By-Law
 - (dd) "Person" means and includes any individual, corporation partnership, firm, joint venture, syndicate, association or trust, and any other form of entity or organization
 - (ee) "Plumbing Permit" means a permit authorizing plumbing installations and repairs, including all rough-ins and hook-ups, issued by the authority having jurisdiction pursuant to the Manitoba Plumbing Code and the Code
 - (ff) "Pre-manufactured Home" means a dwelling that has all components manufactured off-site, and fully assembled on site
 - (gg) "Private Pool" means an artificially constructed basin, lined with concrete, fibreglass, vinyl or like material, that is capable of containing a water depth greater than 60 cm and that is located on the property of a single-family dwelling.
 - (hh) "Relocation" means the moving of a building or structure from one location to another, either on the same property or to another property
 - (ii) "Renovation" means work done to all or part of the interior or exterior, or both, of an existing building where there is no structural reconstruction, alteration or enlargement of the building
 - (jj) "Repair" means work done to an existing building or structure for maintenance or fixing broken or damaged components of the building or structure not amounting to a Renovation.
 - (kk) "RTM" means new, ready-to-move houses, or dwelling units, as governed by the Code, or buildings constructed in one location and moved to a different location

- (ll) “Structure” means anything constructed or erected with a fixed location on the ground, or attached to something having a fixed location on the ground and including but not limited to the following: buildings, walls, fences, signs, billboards, poster panels, light standards, piles of material, swimming pools.
- (mm) “Temporary” means a specified duration of time, as determined by the Designated Officer, that a building or structure may remain on a property before it must be removed or made permanent
- (nn) “Tenant” means a person that pays rent to use or occupy land, a building, or part thereof, that is owned by another person, for any purposes other than residential
- (oo) “Underpinning” means the construction process of increasing the load carrying capacity of an existing foundation, or of providing new permanent support for an existing structure that has suffered damage and distortion through some inadequacy in its support

SECTION 4 APPLICATION AND PERMITS

4.1 APPLICATION:

- 4.1.1 Every application for a permit to design, construct, erect, place, and occupy a new building or structure, and the alternation, repair, renovation, reconstruction, demolition, removal, relocation, occupancy or change in occupancy shall be in forms prescribed by BRPD.
- 4.1.2 BRPD shall not approve any permit without the municipal development permit, or any other permits required, being approved by the municipality.
- 4.1.3 BRPD is authorized to determine the type and form of plans, drawings and other documents that are required to be submitted as part of an application for a permit with respect to construction or occupancy.
- 4.1.4 If the work described in the application for the permit, to the best of the knowledge of BRPD, complies with the requirements of this By-Law, BRPD, upon receipt of the prescribed fee as set out in BRPD’s Permit Fee Schedule By-Law and included herein as Schedule “A”, as amended from time to time, shall issue a permit.
- 4.1.5 Applications for permits may be submitted, and permits may be issued to an Owner, or to a properly authorized agent who has written authorization from the Owner.
- 4.1.6 BRPD may only accept applications for a permit that are deemed complete. If BRPD agrees to accept an incomplete application, BRPD

shall provide a deadline for submitting any remaining application requirements. Failure to meet this deadline will result in deemed abandonment of the application.

4.1.7 BRPD may, at its discretion, have plans and specifications reviewed and inspected by a person, firm or corporation under contract with BRPD.

4.1.8 All fees for applications and permits shall be paid prior to any permit being issued and shall be in accordance with the Municipality's and/or BRPD's By-Laws, as amended from time to time.

4.1.9 Any revision to the original application described in article 4.1.1 shall be made at the discretion of BRPD and the Municipality.

4.1.10 Approval in writing from BRPD and the Municipality is required for any deviation, omission or revision to work for which a permit has been issued under this section.

4.1.11 Construction shall proceed within six (6) months after approval of a permit and shall proceed diligently to completion. All permits issued shall expire twenty-four (24) months from the date of issue if work is not commenced within that period, as determined by BRPD. The applicant may request a one (1) year extension by BRPD and shall be required to pay any additional fees, as set out in the BRPD's Permit Fee Schedule By-Law, as amended from time to time.

4.1.12 A permit shall be considered void and all rights under the permit shall be terminated if the negotiable instrument used to pay the permit fee is returned for any reason.

4.1.13 No permit shall be transferred to another person without written consent of the Owner or authorized agent. The construction value for a permit in the case of a relocated house shall include the cost to move the building, the new foundation for the building, and any alterations or repairs made to the building.

4.2 PERMITS:

4.2.1 Building Permits:

- (0) No person shall commence or cause to commence any construction, erection, placement and occupancy of new buildings, and the alteration, repair, renovation, reconstruction, demolition, removal, relocation, occupancy and change in occupancy of existing buildings and structures without first obtaining a Building Permit.

- (1) A Building Permit is not required for:
 - (a) patching, painting or decorating;
 - (b) replacement of stucco, siding or shingles with a comparable material;
 - (c) replacement of floor coverings;
 - (d) replacement of doors or windows where the opening is not altered;
 - (e) construction of agricultural fences;
 - (f) installation of cabinets and shelves;
 - (g) equipment that has no impact on the structure or performance of a building;
 - (h) non-structural alterations or repairs where the value of such work is less than \$10,000;
 - (i) a detached accessory building no greater than 10 square meters (108 square feet) in building area;
 - (j) an open and unenclosed attached or detached deck with a height from grade of less than 60.96 centimeters (2 feet) to the top of the decking no greater than 4.65 square meters (50 square feet) in floor area;
 - (k) when a valve, faucet, fixture, or service water heater is repaired or replaced, a stoppage cleared or a leak repaired, if no change to the piping is required.
- (2) Notwithstanding that a Building Permit is not required for the work described in Article 4.2.1.2, such work shall comply with the Code and the provisions of this or other applicable By-Laws and the work shall not place the building or structure in contravention or further contravention of the Code or this or any other By-Law.
- (3) The installation of all wood-burning appliances shall be WETT stamp approved.

4.2.2 **Plumbing Permits:**

- (0) Except as provided in Section 4.2.2.2, no person shall construct, extend, alter, renew, repair or make a connection to a plumbing system unless a permit to do so has been obtained.
- (1) A plumbing permit is not required when a valve, faucet, fixture, or service water heater is repaired or replaced, a stoppage cleared, or a leak is repaired, if no change to the piping is required.
- (2) A plumbing permit is not required for plumbing infrastructure outside of a building.
- (3) A plumbing permit is not required for onsite sewer systems and municipal hook-ups.
- (4) All Owners shall ensure that their onsite sewer systems and municipal hook-ups adhere to all federal, provincial and municipal statutes, regulations and By-Laws.
- (5) Non-Residential (except for multi-unit/part 3 residential) projects require a provincially licensed journeyman plumber. The employed plumber's registration number is required to be submitted as part of the application for permit.
- (6) Mechanical rooms shall be required to have a sunken floor no less than 1.5 feet.

4.2.3 **Occupancy Permits:**

- (0) Except as otherwise permitted herein, no person shall occupy or use or permit the occupancy or use or change the occupancy or use of any building or part thereof, for which an occupancy permit is required hereunder.
- (1) An occupancy permit is required from BRPD for:
 - (a) the occupancy of any new building or structure or portion thereof for a commercial purpose;
 - (b) the occupancy of any existing building or structure where an alteration is made thereto;
 - (c) for a change from one major occupancy group to another or a change from one division to another within a major occupancy group in any existing building or structure, or part thereof, as per the Codes;

- (d) for a change from one use to another within the same division in a major occupancy group which results in an increase in the occupant load;
 - (e) for a change or addition of an occupancy classification of a suite in a building; and
 - (f) for a change from a use not previously authorized to a new use.
- (2) Every Owner or Tenant shall, where required, obtain an occupancy permit from BRPD before any:
- (a) occupancy of a building;
 - (b) change in the occupancy of any building or part of it.
- (3) The granting of a permit by BRPD shall not in any way relieve the Owner of a building from full responsibility for carrying out the work or having it carried out in accordance with these requirements, including ensuring that the occupancy of the building, or any part of it, is in accordance with the terms of the permit.
- (4) BRPD may issue an interim occupancy permit, subject to compliance with provisions to safeguard persons in or about the premises, to allow the occupancy of a building or part of it for the accepted use before commencement or completion of the construction or demolition work.
- (5) BRPD may issue an interim occupancy permit for a partial use of a building or structure subject to any conditions imposed by BRPD.
- (6) No change shall be made in the type of occupancy or use of any building or structure, which would place the building or structure in a different occupancy group, or divisions within a group, unless such building or structure is made to comply with the requirements of the Code for that occupancy group, or division within a group.
- (7) BRPD may issue an Interim Occupancy Permit for the temporary use of a building, or part thereof.

- (8) An Interim Occupancy Permit should be for a period not more than six (6) months, but before the expiration of such period, the Interim Occupancy Permit may be renewed by BRPD.
- (9) An applicant for an Occupancy Permit shall supply all information requested by the BRPD, in forms prescribed by BRPD, to show compliance with the By-Law and any other relevant By-Laws.
- (10) The required Occupancy Permit shall be displayed and maintained as required by Codes.
- (11) BRPD may withhold issuing an Occupancy Permit on completion of the building or part of the building, until the Owner has provided letters to certify compliance with the Code, these requirements and the requirements of applicable Acts, Regulations or By-Laws.
- (12) When the occupancy of a building or any part of it is changed, the requirements of this By-Law apply to all parts of the building effected by the change.
- (13) Prior to an Occupancy Permit being granted the Owner shall install visible building numbers on the building.
- (14) Water metres are not permitted to be installed by the Owner, or the Owner's agent(s), until the Owner has received an Occupancy Permit.

4.2.4 Demolition Permits:

- (0) No person shall commence or cause to be commenced the demolition or relocation of any building or structure, or portion thereof, unless a demolition permit has first been obtained from BRPD.
- (1) An application for a demolition permit shall be in forms prescribed by BRPD and the Municipality.
- (2) The demolition of a building or structure shall be subject to the requirements of the Codes, including, but not limited to
 - (a) maintaining site safety as per the Codes;
 - (b) complying with all Municipal By-Laws, regulations, and procedures;
 - (c) disconnecting and securing all utilities; and

- (d) removing old foundation, leveling the ground, and making the site clean, sanitary, and safe as to the satisfaction of BRPD.
- (3) When the whole or any part of a building is demolished, the requirements of this By-Law apply to the work involved in the demolition and to the work required to any parts remaining after demolition to the extent that deficiencies occurring or remaining after demolition require correction.

4.2.5 **Relocation Permits:**

- (0) Should a building or structure be relocated within the BRPD, the Owner is responsible for obtaining any and all necessary permits from BRPD and the Municipality having jurisdiction with regard to placing the building or structure at the new location.
- (1) A building or structure shall not be relocated if the building or structure, in the opinion of the Municipality or BRPD,
 - (a) is in such a state of deterioration or disrepair, or otherwise so structurally unsafe that it could not be moved without endangering persons or property;
 - (b) cannot with a reasonable amount of time and effort and money be brought to comply with the Codes and this By-Law;
 - (c) would be in contravention of the zoning By-Law, or other By-Law, or registered development agreement of the property to which the building or structure is intended to be relocated;
 - (d) does not meet the Codes, at the discretion of the Designated Officer.
- (2) All relocations must provide BRPD and the Municipality with:
 - (a) Haul Route;
 - (b) Insurance Certificate;

4.2.6 **Sign Permits:**

- (0) No Permanent Sign shall be constructed, placed, erected, altered, or added onto without a sign permit first being obtained by BRPD.

- (1) Notwithstanding that a sign permit is not required for signs other than those described in 4.2.5.1., all signs must comply with the Codes and the provision of this or other applicable By-Laws and the work shall not place the building or structure in contravention or further contravention of the Codes or this or any other By-Laws.
- (2) In order to ensure compliance, BRPD may require the following with respect to any sign proposed to be constructed, placed, erected, altered or added onto:
 - (i) Include, as part of those plans and specifications, details concerning the placement, size, structure, materials and anchoring of all signs,
 - (ii) Professional design and inspection.

SECTION 5 PRIVATE POOLS

5.1 Special Construction Standards

5.1.1 Fences and Access

- 5.1.1.1 An outdoor Private Pool shall be enclosed with a fence or other suitable barrier constructed in accordance with the following requirements, as set out in the Code, as amended from time to time:
 - a) a minimum height of 1.5 m or an equivalent barrier at the discretion of BRPD to prevent unauthorized access;
 - b) there shall be no openings, other than a door to a building or a gate as described below in subsection (c), and it shall not be possible for a child to crawl under either the fence or the gate;
 - c) any gate shall be self-closing, shall be at least 1.5 m in height and shall be equipped with a lockable latch to prevent unauthorized entry;
 - d) where a chain link fence is used, the outside surface of the fence or gate shall be at least No. 11 gauge;
 - e) where other than a chain link fence is used, the outside surface of the fence or gate shall be relatively smooth so as not to provide foot or toe holds,

- f) if, in the opinion of the Authority Having Jurisdiction, there is any undesirable feature pertaining to the enclosure, suitable steps shall be taken to correct the situation.

5.1.2 Maintenance

- 5.1.2.1 The enclosure surrounding an outdoor Private Pool shall be maintained in good repair.

5.1.3 Plumbing Requirements

- 5.1.3.1 The water in a Private Pool and its recirculation system shall be separated from the make-up water supply and from the sewer or drainage system by air gaps or other backflow preventers.
- 5.1.3.2 Pool waste-water shall be disposed of into a municipal drain or be contained within the confines of the Owner's property.

5.1.4 Structural Requirements

- 5.1.4.1 The structural design of a Private Pool that is an in-ground swimming pool must bear the seal of a professional engineer competent in the structural designing of in-ground swimming pools.

SECTION 6 LIMITED APPLICATION, EXEMPTIONS AND PROHIBITIONS

6.1 Limited Application to Existing Buildings:

- 6.1.1 Any construction or condition that lawfully existed before the effective date of this By-Law need not conform to the requirements of this By-Law if such construction or condition does not constitute an unsafe condition in the opinion of BRPD.
- 6.1.2 When a building or any part of it is altered or repaired, the Codes applies to the parts of the building altered or repaired except that where in the opinion of BRPD, the alteration will affect the degree of safety of the existing building, the existing building shall be improved, as may be required, by BRPD.
- 6.1.3 The requirements of this By-Law apply where the whole or any part of a building is relocated either within or into the area of jurisdiction of BRPD.
- 6.1.4 When a building is damaged by fire, or other cause, the Codes, the requirements of this By-Law and the appropriate regulations under The

Fires Prevention and Emergency Response Act, apply to the work necessary to reconstruct damaged portions of the building.

6.2 Exemptions:

- 6.2.1 The following are not subject to permits under this By-Law:
- (0) sewage, water, electrical, telephone, rail or similar systems located on a street or a public transit right of way;
 - (1) public utility towers or poles, television and radio or other communication aerials and towers, except for loads resulting from those located on or attached to buildings;
 - (2) flood control and hydroelectric dams and structures; or
 - (3) mechanical or other equipment and appliances not regulated in this By-Law;

6.3 Prohibitions:

- 6.3.1 No person shall fail to comply with any order or notice issued by the Municipality or BRPD, or who allows a violation of the requirements of this By-Law or of the Codes to occur or to continue, contravenes the provisions of this By-Law.
- 6.3.2 No person shall undertake any work or authorize or allow work to proceed on a project for which a permit is required unless a valid permit exists for the work to be done.
- 6.3.3 No person shall deviate from the accepted plans and specifications forming part of the permit, or omit or fail to complete, prior to occupancy, work required by the said accepted plans and specifications, without first having obtained the acceptance of BRPD to allow such deviation except for minor changes to accepted plans and specifications which, when completed would not cause a violation of the Code or other By-Laws.
- 6.3.4 Where an occupancy permit is required by Section 4.2.3 herein, no person shall occupy or allow the occupancy of any building, or part thereof, or change the occupancy, unless and until BRPD has issued an occupancy permit.
- 6.3.5 No person shall knowingly submit false or misleading information to BRPD concerning any matter relating to this By-Law.
- 6.3.6 No person shall excavate or undertake work on, over or under public property, or erect or place any construction or work or store any

materials thereon without receiving prior approval in writing from the Municipality and BRPD.

- 6.3.7 No person shall allow the ground elevations or the property boundaries of a building lot to be changed so as to place a building, or part of it, in contravention of the requirements of this By-Law, unless the building, or part of it, is so altered, after obtaining the necessary permit, such that no contravention will occur because of the change of the property boundary or grades.
- 6.3.8 No person shall allow the ground elevations of a building lot or site to be changed so as to cause surface water to flow or drain towards a building on the same lot or site, or, unto an adjacent lot or building site.
- 6.3.9 No person shall restrict or intend to restrict surface water to flow or drain its natural course.

6.4 **Mobile Homes, RTM Homes, Modular Homes and Pre-Manufactured Homes**

- 6.4.1 Mobile homes, RTM's, modular homes, and pre-manufactured homes and dwellings shall comply with the requirements of the Codes.
- 6.4.2 BRPD shall require any or all the following with respect to a mobile home, RTM, modular home, or pre-manufactured home, sought to be located within the area of jurisdiction of the Municipality:
 - (a) the submission of a complete set of plans and specifications;
 - (b) the seal of an Engineer licensed in the Province of Manitoba in respect to all building components requiring professional certification;
 - (c) submission of copies of any or all permits taken out for the above-described home types in the location of its construction together with a copy of any or all inspection reports;
 - (d) all inspections or certifications as BRPD may deem necessary in order to ensure compliance with the Code and this By-Law;
 - (e) CSA or OFC Label for mobile homes;
 - (f) WETT stamp approved for installation of wood burning appliances.

SECTION 7 POWERS, DUTIES AND RESPONSIBILITIES

7.1 Powers of BRPD:

7.1.1 BRPD has the authority and jurisdiction to:

- (a) enter any building or premises at any reasonable time to inspect for compliance with the Codes or these requirements, or to determine if an unsafe condition exists;
- (b) direct that tests of materials, equipment, devices, construction methods, structural assemblies or foundation conditions be made, or sufficient evidence or proof be submitted at the expense of the Owner, where such evidence or proof is necessary to determine whether the material, equipment, device, construction or foundation condition meets these requirements;
- (c) ask for any other documentation or tests deemed necessary at the expense of the Owner;
- (d) require any Owner to submit, at the Owner's expense, an up-to-date plan of survey prepared by a Manitoba Land Surveyor which shall contain sufficient information regarding the building lot and location of any building or structure
 - i) to establish before construction begins that all requirements of the Codes in relation to this information will be complied with; and
 - ii) to verify upon completion of the work that all such requirements have been complied with.
- (e) require any Owner to submit, at the Owner's expense:
 - i) the appropriate plans, specifications and related documents be reviewed by and bear the seal or stamp of a design professional;
 - ii) the work be inspected during construction by the design professional responsible for the work.
- (f) issue a Building Permit at the risk of the Owner with, if necessary, conditions to ensure compliance with these requirements and any other applicable regulations, to excavate or to construct a portion of a building before all the plans of the project have been submitted;
- (g) issue a permit, at their discretion, for the entire construction project or, when requested, may issue separate permits for aspects or stages of the construction project;
 - i) permits issued for aspects or stages of the construction project does not mean that approval has been or will be given of plans or for other

aspects or stages of the project. An Owner who proceeds with construction to the extent authorized by the permit must assume the risk that plans for the other aspects or stages of the project may not be accepted by BRPD.

- ii) issue a permit on the condition that, before specific aspects or stages of construction authorized in the permit are initiated, the Owner must provide and BRPD must approve information, plans, or details of plans that are not available at the time the permit is issued, provided those plans are not relevant to the aspects or stages of construction which are permitted to proceed in the interim.
- (h) establish the text of a certificate signed and sealed by a design professional that the Owner must submit as part of an application for a permit for construction or occupancy.
- (i) rely on a certificate of or representation by a design professional, as to the compliance of plans and drawings or other documents, or of construction, with the Codes and applicable By-Laws. For greater clarity, BRPD may establish circumstances in which no examination or review whatsoever of certain aspects, or parts, or of the entirety, of the plans and drawings or other documents signed and sealed by a design professional, or of construction review by a design professional, will be conducted by the BRPD before a permit or an interim of final occupancy permit is issued.
- (j) refuse to issue any permit, at their discretion, where:
- i) the information submitted is inadequate or incomplete to determine compliance with the requirement;
 - ii) incorrect information was submitted;
 - iii) the building work or occupancy would not be permitted by this By-Law;
 - iv) any other Act, Regulation or By-Law prohibits the works proposed;
- (k) revoke a permit, at their discretion, by written notice to the permit holder and Owner where:
- i) there is a contravention of any condition under which the permit was issued;
 - ii) the permit was issued in error;
 - iii) the permit was issued on the basis of incorrect information;
 - iv) the person performing the work is deemed incompetent by BRPD;

- v) the work being done is contrary to the terms of the permit;
 - vi) the work pursuant to the permit is creating an unsafe environment or is adversely impacting adjacent property or municipal property.
- (l) accept modifications or variations, at their discretion, that will substantially accomplish the intent of the Act, regulations or Codes;
 - (m) require, at their discretion, a detailed and substantiated cost estimate for the work to determine the required construction security deposit or permits fees;
 - (n) require, at their discretion, a detailed and substantiated final project cost, to determine if supplemental fees are payable to BRPD or appropriate refunds are warranted;
 - (o) take immediate measures, at their discretion, that need to be taken to avoid an imminent danger, without notice and at the expense of the Owner;
- 7.1.2 Should the measurements of a site plan submitted as part of an application for permit appear to be inaccurate, BRPD may rely on other property information to verify the accuracy of the site plan.
- (0) In the event that a building or structure are not in compliance with site plan, BRPD and the Municipality shall engage a qualified third party to investigate and prepare a report over any measurements or inaccuracies. All costs shall be borne by the Owner of the Property.
 - (1) The Designated Officer shall have the discretion to commence enforcement pursuant to Section 8 of this By-Law.
 - (2) The Municipality and BRPD shall not be held liable for damages or additional processes required as a result of accepting the applicant's or authorized agent's site plan measurements.

7.2 Duties and Responsibilities of BRPD

- 7.2.1 BRPD shall keep copies of all applications received, permits and orders issued, inspections and tests made, and of all papers and documents connected with the administration of the Codes and this By-Law for such time as required by the provisions of the Municipal Act.
- 7.2.2 BRPD shall provide, when requested to do so, all reasons for refusal to grant a permit.

7.2.3 BRPD shall accept any construction or condition that lawfully existed prior to the effective date of the Codes unless the construction or condition constitutes an unsafe condition or contravenes some other By-Law or regulations.

7.2.4 BRPD shall answer such relevant questions as may be reasonable with respect to the provisions of the Codes or this By-Law when requested to do so but shall refrain from assisting with design or from acting in the capacity of design professional.

7.3 Duties and Responsibilities of the Owner(s) or Authorized Agent:

7.3.1 The Designated Officer may issue an Authorized Agent Builder Licence to any Person who:

- (1) Submits a completed application in the form required by the Municipality;
- (2) Pays the application fee required by the Municipality; and
- (3) Demonstrates, to the Designated Officer's satisfaction, that the Person can satisfactorily perform the work for which an Authorized Agent Builder Licence is being issued.

Commented [JH1]: Do you want this for Constructor as well?

7.3.2 The Designated Officer shall not issue a Authorized Agent Builder Licence unless the applicant Person agrees, in a written form approved by the Municipality's solicitor, to indemnify the Municipality against any lawsuits or other claims for damages resulting from the work performed by the application Person of the applicant Person's agents, subcontractors or employees on the Authorized Agent's duties and responsibilities pursuant to this By-Law.

7.3.3 The Designated Officer shall not issue a Authorized Agent Builder Licence until the applicant Person submits to the Designated Officer a certificate of insurance demonstrating the applicant Person has in place a commercial general liability insurance policy in the amount determined by the Chief Administrative Officer of the Municipality to be sufficient to address the project-specific risk to the Municipality and which names the Municipality as an additional insured.

7.3.4 The Designated Officer may rescind an Authorized Agent Build Licence immediately and without prior notice if at any time he or she is satisfied that the holder no longer meets the requirements of sections 7.3.1 to 7.3.3.

7.3.4.7.3.5 Every Owner and Authorized Agent shall:

- (1) allow BRPD to enter any building or premises at any reasonable time for the purpose of administering and enforcing the requirements of this By-Law.
- (2) obtain all permits or approvals required in connection with proposed work, prior to commencing the work to which they relate.
- (3) ensure that the plans and specifications on which the issue of any permit was based are available continuously at the site of the work for inspection during working hours.
- (4) Prior to commencing any work, provide written notice to BRPD with the following information:
 - (a) the name, address and telephone number of
 - (b) the constructor or other person in charge of the work
 - (c) the person reviewing the work; and any inspection or testing agency engaged to monitor the work or part of the work.
 - (d) any change in or termination or employment of such persons during the construction immediately that such change or termination occurs.
- (5) provide written notice to BRPD advising:
 - (a) the intent to cover work that BRPD has directed and may be subject to inspection during construction;
 - (b) when work has been completed and before occupancy;
 - (c) immediately upon any change in ownership or change in the address of the Owner that occurs prior to the issuance of an occupancy permit;
 - (d) prior to occupying any portion of the building if it is to be occupied in stages;
 - (e) of any such other notice as may be required by BRPD.
- (6) give such other notice to the BRPD as may be required by the provisions of the Codes or this By-Law.
- (7) make, or have made at his own expense, the tests or inspections necessary to prove compliance with these

requirements and shall provide a copy of all such test or inspection reports to BRPD.

- (8) provide, at his own expense, an up-to-date legal survey of the lot when and as required by BRPD.
- (9) uncover and re-cover, at the discretion of BRPD, and at their own expense, any work that has been covered contrary to an order issued by BRPD.
- (10) be responsible for the cost of repair of any damage to public property or works located thereon that may occur as a result of undertaking work for which a Building Permit was or was not required.
- (11) undertake to construct, alter, reconstruct, demolish, remove, or relocate a building shall provide supervision and coordination of all work and trades.
- (12) notify BRPD in writing prior to the expiry of a permit.

7.3.27.3.6 Every Owner and Authorized Agent shall be responsible for scheduling all permit inspections, as required by BRPD.

7.3.37.3.7 If an Owner and Authorized Agent has failed to obtain a required permit, acceptance, or approval prior to commencing work, the Owner or authorized agent, at the time the work was commenced or carried out – and every subsequent Owner – is nonetheless required to obtain all permits, acceptances and approvals and to pay all applicable fees despite the fact that the work has already commenced or has been completed. For greater clarity, if work for which a permit, acceptance or approval is required has been commenced or carried out without the required permit, acceptance or approval, the current Owner is responsible for obtaining the required permit, acceptance or approval and must pay any fees or penalties associated with the permit, acceptance or approval, including fees for its issuance after the work has been commenced or carried out.

7.3.47.3.8 Every Owner and every subsequent Owner of a property is responsible for closing any open Building Permit on the property, which includes, but is not limited to, paying all applicable fees, scheduling all remaining inspections, and completing all work as per the approved permit, the Code, and to the satisfaction of BRPD.

7.3.57.3.9 Every Owner or Authorized Agent shall ensure that all materials, systems, equipment, and the like used in the construction, alteration, reconstruction, or renovation of a building meet the requirements of applicable acts, regulations and By-Laws for the work undertaken.

7.3-67.3.10 The issuance of a permit by BRPD does not relieve the Owner of the responsibility for carrying out the work or having work carried out in accordance with the Code and this By-Law.

7.3-77.3.11 When a building or part of it is in an unsafe condition, the Owner shall immediately take all necessary action to put the building in a safe condition to the satisfaction of BRPD.

7.3-87.3.12 Where a stop work order has been issued by BRPD, the Owner, or his authorized agent, shall stop work immediately, except for the installation or erection of covers or guards to ensure the site is maintained in a safe condition.

7.3-97.3.13 Where the dimensions of a structural component are not provided in Part 9 of the Code for use in a building within the scope of that part, and such dimensions are to be determined on the basis of calculation, testing or other means of evaluation, the Owner shall retain the services of a design professional.

7.3-107.3.14 (1) Every Owner who undertakes to construct or have constructed a building which:

- (a) has structural components falling within the scope of Part 4 of the Code;
- (b) has structural components specifically requiring a professional engineer design in accordance with the Code; or
- (c) requires the use of firewalls according to the Code

shall ensure that a design professional is retained to undertake professional design and inspection.

(2) Professional design and inspection referred to in sentence (1) requires that a design professional be responsible

- (a) for the design and that all appropriate plans, specifications, and related documents meet the requirements of the Code, the requirements of applicable acts, regulations, and By-Laws, and bear the seal or stamp of the registered professional; and
- (b) for inspection of construction to ensure compliance with the design and the requirements of applicable acts, regulations, and By-Laws.

- (3) If the engagement of a design professional pursuant is terminated during the construction period, work shall be discontinued until a replacement has been appointed.
- (4) The requirements of Section 7.3.11(1), (2), and (3) shall apply to a change in occupancy, an alteration, addition, reconstruction, or the relocation of a building where and as required by BRPD.

~~7.3.11~~7.3.15 The issuance of a Building Permit for cases described in Section 7.3.11(1), the Owner shall (unless BRPD waives such requirement) submit Letters of Assurance, in a form approved by BRPD, which:

- (0) confirm that the Owner has retained the necessary design professional for all the applicable disciplines, for professional design and inspection; and
- (1) incorporate the design professional's letter of assurance.

~~7.3.12~~7.3.16 Every Owner is responsible to ensure that all required setbacks are met and adhered to with respect to any Structure.

~~7.3.13~~7.3.17 Every Owner is responsible to ensure that all related asbestos issues are completed in a safe and diligent manner, pursuant to *The Workplace Safety and Health Act*, as amended from time to time, and all related statutes, regulations and policies.

7.4 Duties and Responsibilities of the Constructor:

7.4.1 Every constructor, including building, mechanical, and plumbing contractors, shall

- (a) ensure that all work carried out in accordance with this By-Law, the Codes and all provisions as described on all permits (including but not limited to the development permit) and accepted drawings and specifications; and
- (b) when required by BRPD, provide a statutory declaration that his or her work was completed in accordance with the accepted plans and specifications, and the requirements of the Codes and this By-Law;
- (c) shall ensure that all construction safety requirements of the Code are complied with.

7.4.2 Every constructor is responsible

- (a) for ensuring that no excavation or other work is undertaken on public property, and that no building is erected, or materials stored in whole

or in part thereon without approval first having been obtained in writing from the municipality.

- (b) for scheduling all applicable inspections
- (c) jointly and severally with the Owner for the work undertaken.

7.4.3 Every constructor shall give notice to BRPD

- (a) of the intent to cover work that has been ordered to be inspected prior to covering;
- (b) when the work scheduled to be inspected is not ready for inspection; and
- (c) when work has been completed so that a final inspection can be made.

7.5 Duties and Responsibilities of the Design Professional

7.5.1 When a design professional is retained, the design professional shall ensure that the design of the building conforms to the Codes.

7.5.2 When a design professional is required by the Code or the requirements of this By-Law, they shall do inspections to ensure that the construction conforms to the design and the Code.

7.5.3 An architect or a professional engineer must not sign and seal any plans, drawings or other documents that are to be submitted as part of an application for a permit, and must not sign and seal a certificate required by BRPD concerning the compliance of construction with Codes and By-Laws, unless he or she

- (a) is a member in good standing of the Manitoba Association of Architects or the Association of Professional Engineers and Geoscientists of Manitoba, as the case may be; and
- (b) is skilled in the application of the applicable Code or Codes to those aspects of the construction that are represented in the plans, drawing or other documents or that are referred to in the certificate being submitted.

7.5.4 Every design professional is required to submit to BRPD:

- (a) all information needed for review of the design;
- (b) letter of assurance;
- (c) any changes to the design for which a permit has or may be issued;

- (d) copies of all inspection reports for inspections done by the design professional and others; and
 - (e) any other documentation or certification required by BRPD.
- 7.5.5 Every design professional shall ensure that all materials, systems, equipment or related matter specified for the construction, alteration, reconstruction or renovation of a building meet the requirements of the Code and the requirements of applicable Acts, regulations and By-Laws for the work to be undertaken.
- 7.5.6 If the responsible design professional withdraws from the project, such design professional shall immediately advise BRPD in writing.
- 7.5.7 Prior to the consideration of issuance of an occupancy permit, the responsible design professional shall, where required by BRPD, submit a Letter of Certification on their firm's letterhead utilizing the applicable portion of the letter format prescribed by BRPD.
- 7.5.8 The responsible design professional shall sign, date, and seal all documents referred to in this section of the By-Law.

SECTION 8 ENFORCEMENT

Offences

- 8.1 BRPD and/or the Municipality has the authority to issue a Letter of Inquiry, Notice of Inspection, Notice of Violation (warning) and an Order to Remedy, on behalf of the Municipality, pursuant to The Planning Act, The Municipal Act and any By-Law duly passed by Municipality or BRPD, with respect to enforcement of this By-Law.
- 8.2 If any building or structure or part thereof or addition thereto is constructed, erected, placed, altered, repaired, renovated or reconstructed in contravention of any provision of this By-Law, BRPD may take any measures as permitted pursuant to this By-Law, the Act, The Municipal Act, The Planning Act or any other statute or applicable municipal By-Law for the purpose of ensuring compliance with this By-Law including, but not limited to:
- (a) entering the building or structure,
 - (b) ordering production of documents, tests, certificates, etc. relating to the building or land,
 - (c) taking material samples,
 - (d) issuing notices to Owner that order action within a prescribed time,

- (e) eliminating unsafe conditions,
- (f) completing actions, upon an Owner's non-compliance with an order, adding the expenses incurred to the tax payable on the property, in cooperation with the Municipality.
- (g) obtaining retraining orders
- (h) stop work orders.

8.3 When any building, construction or excavation or part of it is in an unsafe condition, as a result of being open or unguarded, or because of danger from fire or risk of accident because of its ruinous or dilapidated state, faulty construction, abandonment or other, and when due notice to correct such condition has not been complied with, the Municipality or BRPD may

- (a) demolish, remove, or make safe such building, construction excavation or part of it at the expense of the Owner and may recover such expense in like manner as municipal taxes; and
- (b) take such other measures as he may consider necessary to protect the public.

Penalty

8.4 Any person who contravenes a provision of a By-Law, The Municipal Act, The Planning Act, or any other Act the Municipality is authorized to enforce, is guilty of an offence and, if the By-Law contravened imposes no other penalty, is liable on conviction to a fine of:

- (a) if under The Municipal Act, not more than \$1,000.00 or to imprisonment for a term of not more than three months, or both;
- (b) if under The Planning Act, in the case of an individual, to a fine of not more than \$5,000.00, or imprisonment for a term of not more than six months, or both; and in the case of a corporation, to a fine of not more than \$20,000.
- (c) Where the contravention of the By-Law or Act continues for more than one day, the person is guilty of a separate offence for each day it continues.

8.5 Where a corporation commits an offence under this By-Law, each director or officer of the corporation who authorized, consented to, connived at or knowingly permitted or acquiesced in the doing of the act or omission that constitutes the offence or offences, is guilty of the offence and is liable to the fine and/or penalty in this By-Law.

- 8.6 Any person who contravenes a provision of a By-Law, The Municipal Act, The Planning Act, or any other Act the BRPD is authorized to enforce, is liable to pay of the charges and costs (including legal fees related to the enforcement) related to enforcing the By-Law.
- 8.7 The fines, penalties and costs (including legal fees related to the enforcement) pursuant to this By-Law shall be paid to the Municipality or BRPD.
- 8.8 The Municipality may elect to collect any unpaid fines, penalties and costs in the same manner as a tax may be collected or enforced under *The Municipal Act*.

SECTION 9 APPEALS OF THE BUILDING BY-LAW

- 9.1 A person who received an Order to Remedy a Contravention may, within fourteen (14) days of being served with the Order to Remedy a Contravention, appeal the Order to Remedy a Contravention by requesting the Board of the BRPD to review the Order to Remedy, by providing the Development Officer of BRPD with a Notice of Objection.
- 9.2 The Notice of Objection in section 9.1 shall:
 - (a) provide the name and address of the party appealing the Order (the "Appellant"); and
 - (b) be dated and signed by the Appellant.
- 9.3 Upon receiving a Notice of Objection, the Development Officer of BRPD shall, within 30 days of receipt of the Notice of Objection, set a date and time for the hearing of the appeal by Board of BRPD and shall advise the Appellant of the date, time and place of the hearing.
- 9.4 The time specified for compliance in an Order to Remedy a Contravention is suspended from the date of receipt of a Notice of Objection until the date upon which Board makes its decision.
- 9.5 At the time and place set out in section 8.4, the Board shall consider the appeal and may hear from the Appellant in person or through counsel.
- 9.6 A hearing may be adjourned at the discretion of the Board.
- 9.7 Upon hearing the appeal or within a reasonable period thereafter, the Board shall in writing, decide to:
 - (a) confirm the Order to Remedy a Contravention;
 - (b) provide additional time to comply with the Order to Remedy a Contravention;

- (c) substitute the Order to Remedy a Contravention;
- (d) vary the Order to Remedy a Contravention; or
- (e) cancel the Order to Remedy a Contravention.

9.8 If the Appellant fails to appear at the hearing, the appeal shall be dismissed, the Order to Remedy a Contravention shall be automatically affirmed, and no further time will be provided to comply with the Order to Remedy a Contravention.

9.9 The decision of the Board is final and is not subject to further appeal.

SECTION 10 REPEAL

10.1 Any previous By-Law establishing administrative requirements and procedures for the enforcement of the design, construction, erection, placement and occupancy of new buildings, and the alteration, reconstruction, demolition, removal, relocation, occupancy and change in occupancy of existing buildings and any requirements that are necessary to correct unsafe conditions in existing buildings is hereby repealed.

10.2 The repeal of the By-Laws in the last preceding section mentioned shall not revive any By-Law or any provision of any By-Law repealed by them, nor shall the said repeal prevent the effect of any saving clause in the said By-Laws or the application of any of the said By-Laws or any other By-Law or provision of law formerly in force to any transaction matter or thing anterior to the said repeal to which they would otherwise apply.

10.3 And the repeal of the said By-Laws should not affect:

- (a) any penalty, forfeiture or liability incurred before the time of such repeal, or any proceedings for enforcing the same, had, done, completed, or pending at the time of such repeal;
- (b) any action, suit, judgment, decree, certificate, execution, process, order, rule or any proceeding, matter or thing whatever, respecting the same had, done, made, entered, granted, completed, pending, existing or in force at the time of such repeal;
- (c) any act, deed, right, title, interest, grant, assurance, registry, rule, regulation, contract, lien, charge, matter or thing had, done, made, acquired, established or existing at the time of such repeal;
- (d) any office, appointment, commission, salary, allowance, security, duty or any matter or thing appertaining thereto at the time of such repeal;
- (e) any bond, note, debenture, debt, or other obligation made, executed, or entered into by the Corporation at the time of such repeal;

(f) shall and such repeal defeat, disturb, invalidate, or prejudicially affect any other matter or thing whatsoever had, done, completed, existing or pending at the time of such repeal.

10.4 Effective Date: This By-Law is hereby adopted and shall come into full force on the first day of November, 2025.

10.5 By-Law No. 2134-14 is hereby repealed.

DONE AND PASSED by the Council of the Rural Municipality of Brokenhead, in open session duly assembled this 14th day of October, A.D. 2025.

Rural Municipality of Brokenhead

Reeve

Chief Administrative Officer

Received first reading the 23rd day of September, A.D. 2025.

Received second reading the 14th day of October, A.D. 2025.

Received third reading the 14th day of October, A.D. 2025.



**THE RURAL MUNICIPALITY OF BROKENHEAD
UNDER THE PLANNING ACT**

**NOTICE OF PUBLIC HEARING OF
APPLICATION FOR VARIATION**

On the date and time and location shown below, a PUBLIC HEARING will be held to receive representations from any persons who wish to make them in respect to the following matter:

Application for VARIATION ORDER under the Rural Municipality of Brokenhead Zoning By-Law 2232-21, as amended.

HEARING: Brokenhead River Community Hall- Brokenhead Room
320 Veterans Lane
Beausejour, Manitoba

DATE & TIME: June 9th, 2026, at 7:00PM

FILE NO.: V-436-2026

APPLICANT/OWNER: Blair and Brandi Kianski

PROPOSAL: To permit the following:
A fence on a residential property to be built to 7.5 feet high in a required rear yard.

Section 3.26 Fences-Residential Uses: A fence on a residential property a) shall not be higher than 3.5 feet in a required front yard, and 6.5 feet in a required side or rear yard.

PREMISES: Lot 1, Plan 53935, 58 Pine Avenue, Tyndall, MB

FOR INFORMATION CONTACT:
Stacey Breton, Development Officer
Brokenhead River Planning District
Telephone: 204-268-6705

A copy of the above proposal and any supporting material may be inspected at the office of the Brokenhead River Planning District, R.M. of Brokenhead Office Building, # 72013 Road 42E during normal office hours (8:30 am – 4:30 pm), Monday to Friday. Copies may be made, and extracts taken therefrom, upon request.



SUBJECT PROPERTY:
Lot 1, Plan 53935, 58 Pine Avenue, Tyndall, MB
Variation Application File V-436-2026

Sheila Mowat

From: Brokenhead Trail Blazers Executive Team [REDACTED]
Sent: Sunday, June 14, 2026 11:16 PM
To: Sheila Mowat
Cc: [REDACTED]
Subject: Re: Add to Insurance - Brokenhead Trail Blazers
Attachments: Fw: Add to Insurance - Brokenhead Trail Blazers; 16-14-7E measurements.pdf

Hi Sheila,

We can have a few of our Executive attend on June 23rd at 5:00 pm. Unfortunately, I won't be available to attend. I've attached the email of our original request from April 14, which is permission for trail leveling. There is no removal of trees planned, just trail maintenance which we plan to fund through the ORV Trails Grant Fund. Trail levelling will be performed with a small dozer to level out ruts and water holes. Our main request is for permission to proceed with trail maintenance in the areas marked up on the attached map. The Province requires that we have resolution from council, as we have had in years past.

With respect to roll number 219300, it is one of the parcels which we lease from the RM. If you look at it you can see the unique shape of a sliver of land in the east-west direction. We have an old survey which shows that thickness being 200'. We would just like to verify what that thickness actually is, as a local farmer is farming the parcel immediately north. Andrew was able to see on the property assessment map that the dimension is 100', but if it's 100' then roll number 219200 to the north would be 37 acres, not the 34 acres as indicated. I've attached the copy of the survey which we had on file.

The other request we do have of council is to perform some brushing on that sliver of property on roll 219300 in the NW quarter of section 16. I toured this area on May 8th with Brent and Andrew and they are aware of the small amount of brushing which we are requesting.

Please let me know if you have any other questions. You can give me a call if you want to discuss the roll 219300 so I can better explain.

Thanks
 Dave Kryschuk
 Secretary
 Brokenhead Trail Blazers
 [REDACTED]

From: Sheila Mowat <cao@rmofbrokenhead.ca>

Sent: Tuesday, June 9, 2026 2:38 PM

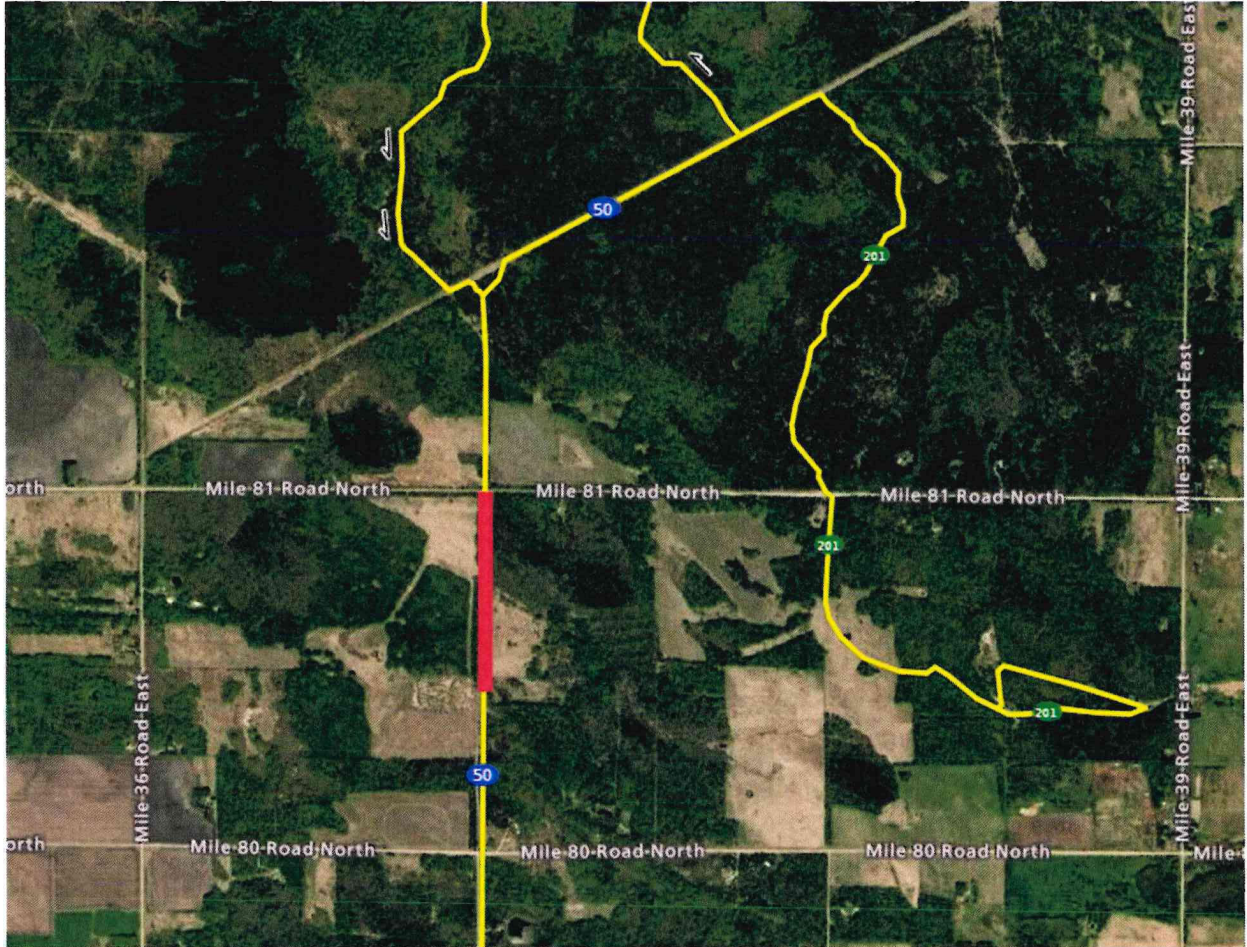
To: Brokenhead Trail Blazers Executive Team [REDACTED]

Cc: [REDACTED]
 wg
 <fir

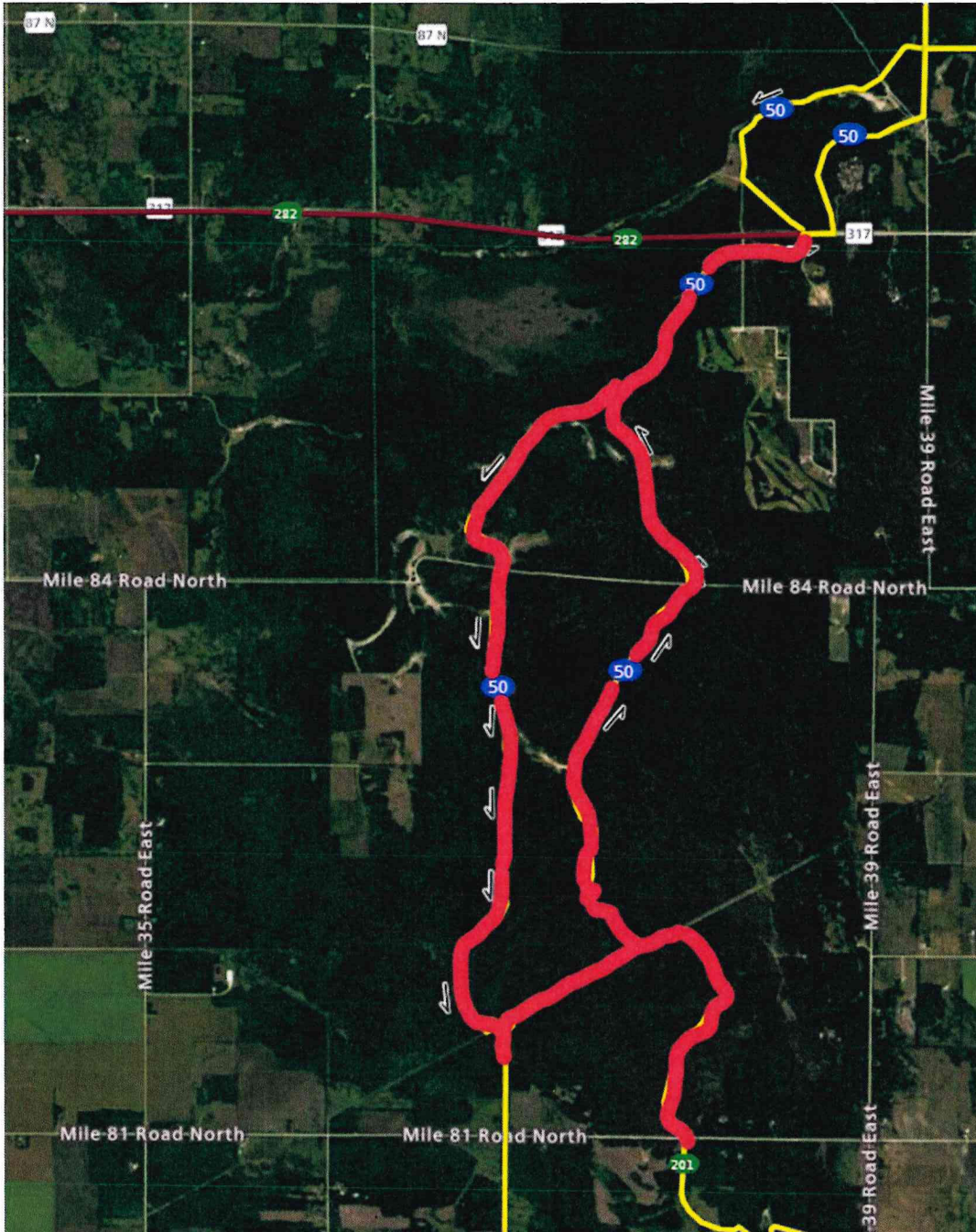
Subject: FW: Add to Insurance - Brokenhead Trail Blazers

Brokenhead Trail Blazers Power Toboggan Club

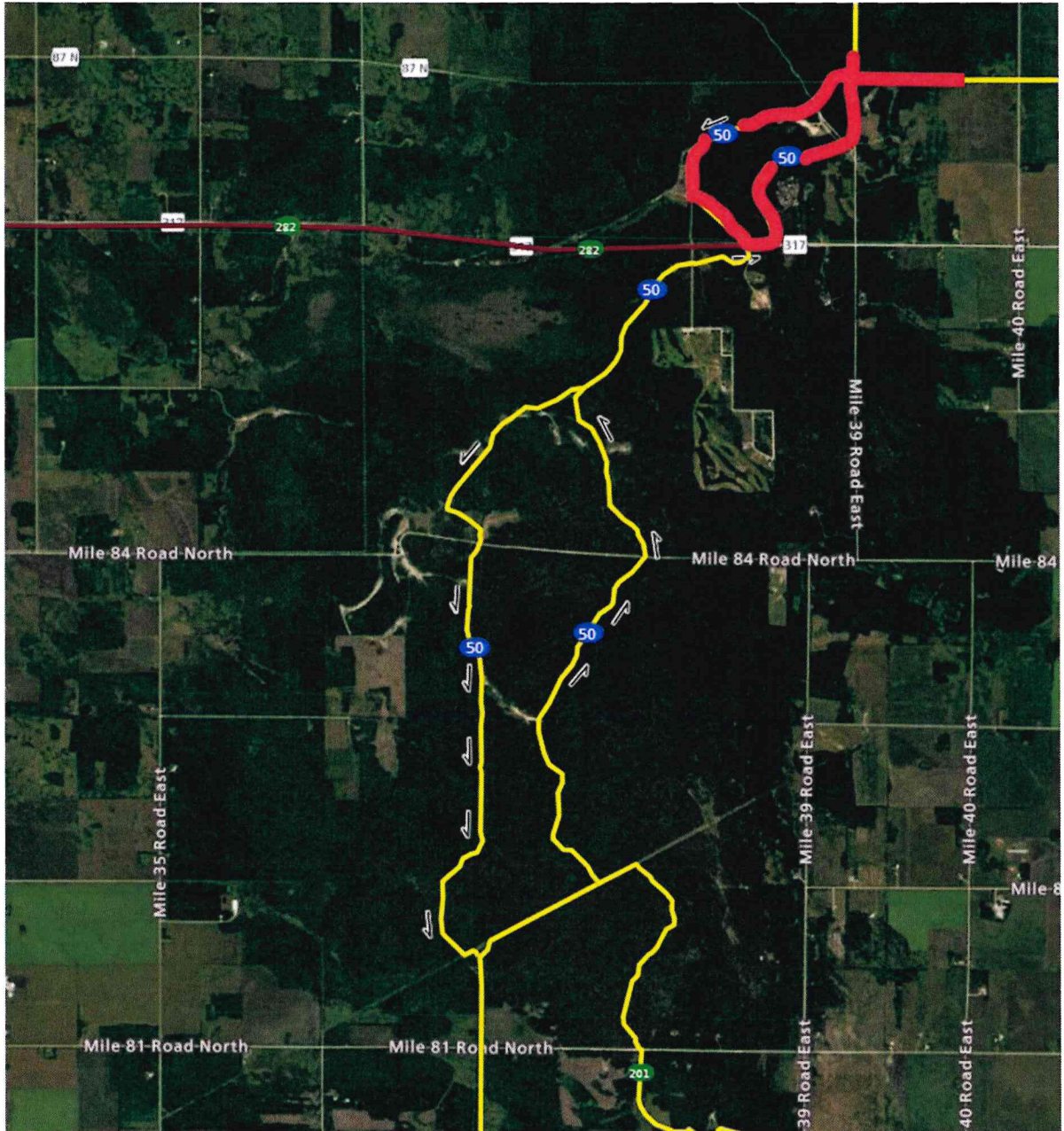
Proposed areas of repair under the 2026 MB Trails ORV Grant



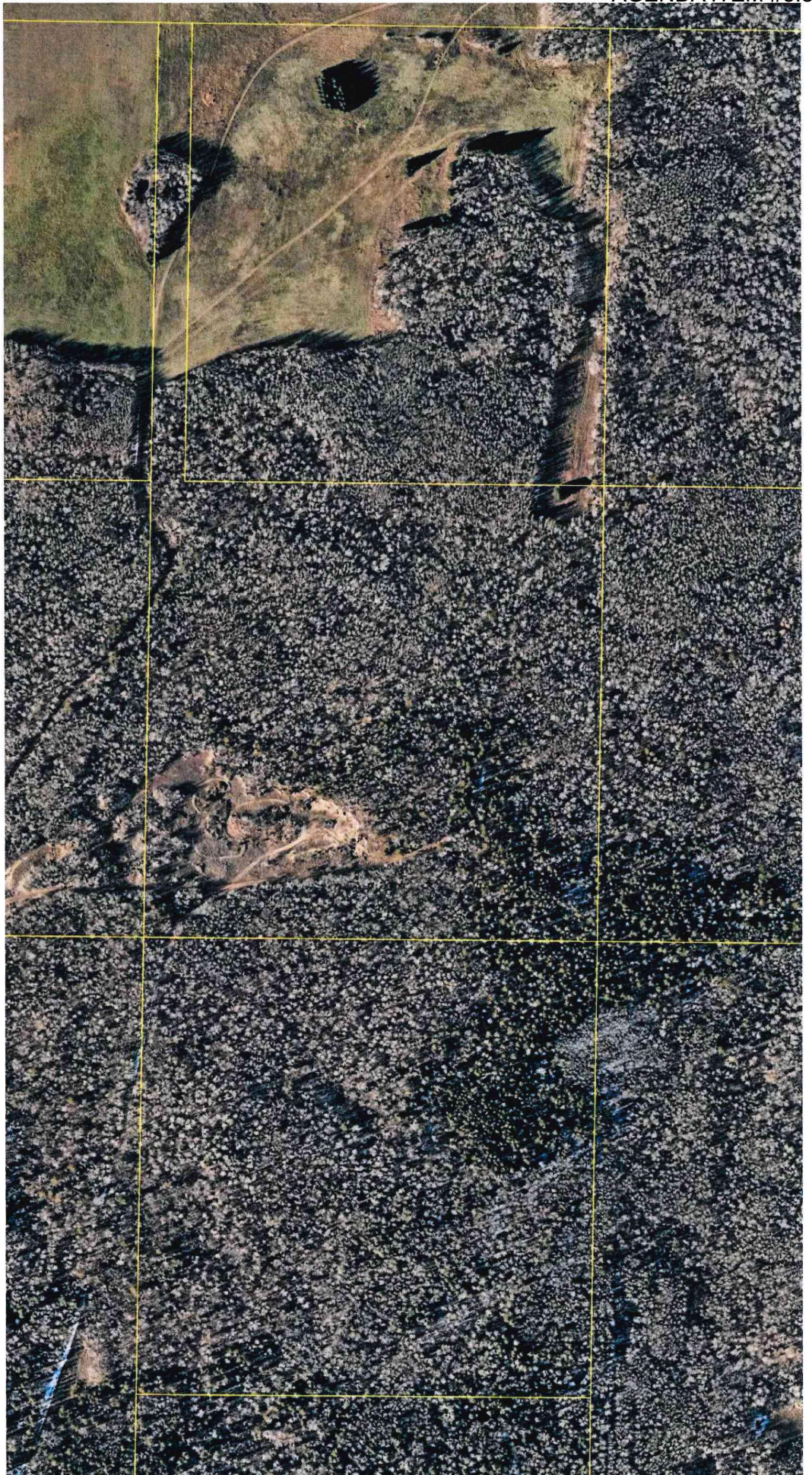
Location of repair along road allowance 37E, south of mile 81N.



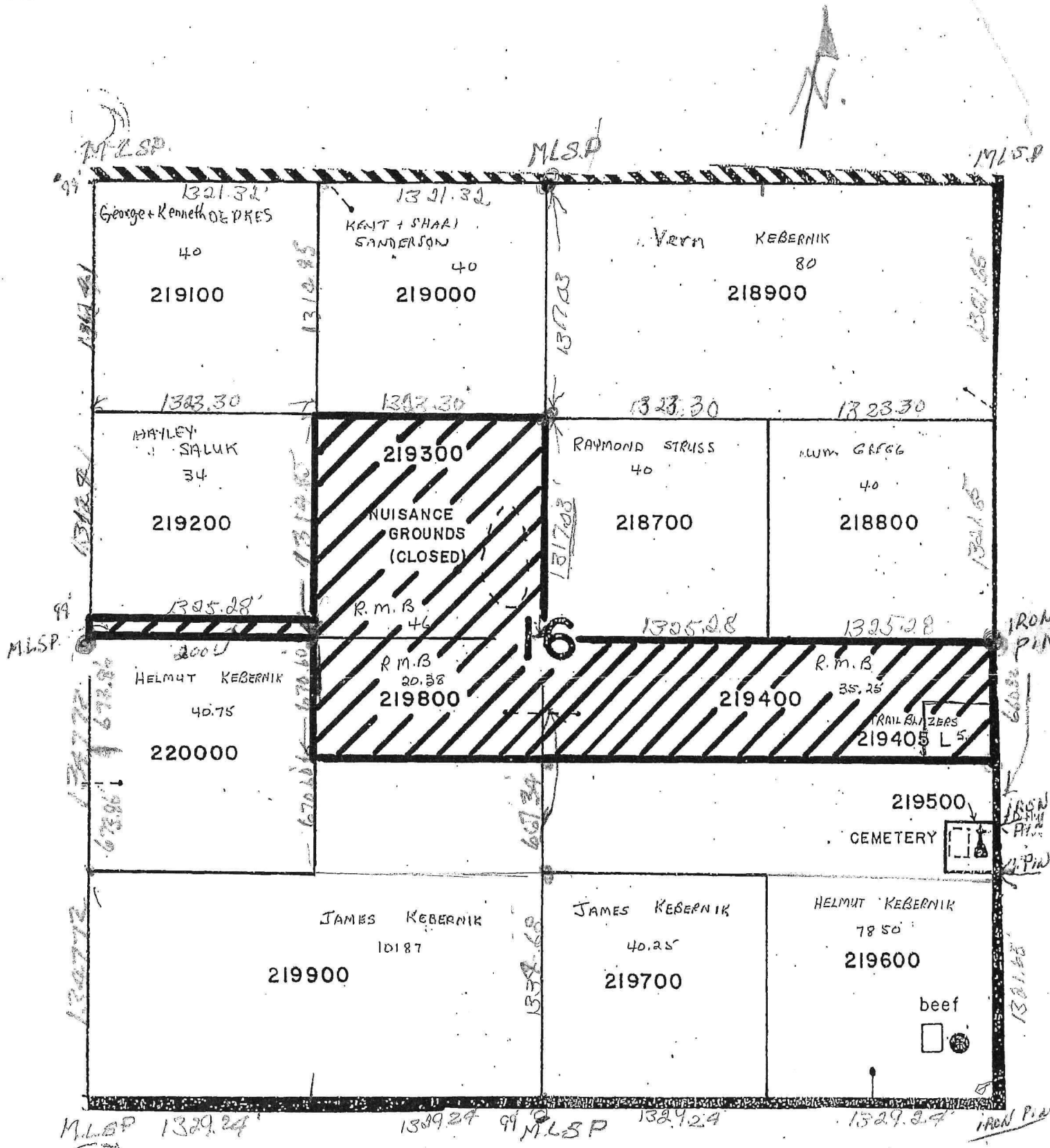
Location of repair on trails within the Mars Sand Hill WMA



Location of repair on trails within the Mars Hill WMA and along municipal road allowance 87N, east of road allowance 39E



SLIMS



16-14-7E



BEAUSEJOUR BROKENHEAD

OUR HOME, YOUR HOME

- Motion: David, Seconded: Shaunda - The Beausejour Brokenhead Tourism Committee approves attending the Eastman Tourism Outdoor Show on May 30 & 31, 2026 and approves the cost of purchasing 2 booth spaces at the show.
- Committee would like to see the community have 2 booth spaces so that we can have lots of info from various groups, a large tv/calendar of community events, handouts, and space to chat with guests.
- Jess can come on the Sunday and set up some Pennyweight promotion
- David can also probably attend to help

F. 2026 Project Discussions

- Community Billboard
 - i. Kaitlen is meeting with Ken from Eastman Men's Shed to confirm details and then they'll get started on the project
- Community Events Calendar
 - i. Kaitlen sent out event listing posters to businesses/organizations. Many responded saying they are hanging the posters at their place of business and have sent in more events to be listed
- Graphics for Hwy Signage
 - i. Kaitlen will have graphic options ready for next meeting
- Beausejour Brokenhead Tourism Brochure – no update
- Camper Wayside Area
 - i. ideas for a monument are still floating around and a wayside area would be good for that. Keeping this idea in mind as things progress

G. Other

H. Next Meeting Date: May 13, 2026, 6PM, Town of Beausejour Office

I. Adjournment: 6:30 PM

Tyndall Curling Club

Box 245, 8 Second Street, Tyndall, MB R0E 2B0

tyndallcurlingclub@gmail.com

MONTHLY MEETING MINUTES 2026-05-11

Meeting called to order at 6:59 p.m.

A Regrets:

Board of Directors/Executive					
Kyle Klipp President	x	Kurt Hultz Secretary	x	Ron Swirski Director	x
Matt Wittmeier Vice-President	x	Lance Winkins Treasurer		Brett Steffes RM of Brokenhead	x

Other Attendees					
Kevin Klipp M i		Michelle Guillot Adver. Coordinator			
Ellen Reimann Lies Coordi		Vacant C Coordi			

1) Review minutes of April 20, 2026

-) Treasurer's Report:
 - Balance of May 10, 2026 = \$45,969.65
 - Chequing \$12,694.76
 - Deposits Outstanding \$0.00
 - Cheques Written Not Cash \$0.00
 - Actual chequing balance \$12,694.76
 - Savings \$3389.39
 - Monthly \$29,885.50

3) Bills & Communications:

a.

4) Old Business:

- . Security codes have been updated. Messages sent to security company. Colliery Muley for the Eagles.
 - i. With the implementation of the Fire Department lock box, only the two external door keys will be provided for the box. The keys were given to Brett Klipp to the RM office suggestions be made with the fire department to put them in the lock box.
 - ii. The new list has been sent to the security company.
- b. Rocks have been shipped. Help with the facility. Let them know that help will be sent October 6.
 - . Funding social
 - i. Tickets have been distributed.

Tyndall Curling Club

Box 245, 8 Second Street, Tyndall, MB R0E 2B0

tyndallcurlingclub@gmail.com**MONTHLY MEETING MINUTES 2026-05-11**

- ii. Executive is giving \$50 to win the potty toss prize to go towards Home Hardware gift.
- iii. Rob Schultz is giving his empties which is about \$200 which will go towards the potty toss prize.
- iv. Sil auction ticket packs were bought on FB marketplace and are ready to go. Also include all the liquor tickets 10/50 tickets we will need.
- v. Liquor prices - \$10 or 10 for \$
- vi. Working on all the signage for the potty toss auctions
- vii. Potties have been secured for \$150.00 each plus (\$315.00 for 2). Conni asked if we are getting sil auction so we might get them as well.
- viii. DJ confirmed for social. \$200 deposit issued.
- ix. Email sent to membership about social sil auction prize letter was sent.
- x. K send email to all advertisers.
- i. K pick up file permit RM after July 30th.

5) New Business:

- . hroom demo
 - i. Meeting with Penner Doors Monday 9:30 to take final measurements for dividers. They will be bringing colour samples.
 - ii. Demo of upstairs bedrooms needs to take place the weekend of Monday 3rd.
 - iii. Demo of downstairs bedrooms needs to take place the weekend of June 13th.
 - iv. Aim is to have flooring installed the week of June 22nd before schools start so they have to fit us in around school work.
 - v. This should give plenty of time for wall repairs painting before the dividers are installed.
 - vi. Dividers hopefully be put in mid to late July so they have about 4 weeks delivery.
 - vii. Aim to have toilets and vanities re-installed by the end of August.

6) Open Discussion:

- . Planning is with AMM to either go further or stop about goals.

Meeting adjourned 7:43 p.m.

Next meeting on June 15, 2026 7:00 p.m.

Tyndall Curling Club

Box 245, 8 Second Street, Tyndall, MB R0E 2B0

tyndallcurlingclub@gmail.com

MONTHLY MEETING MINUTES 2026-06-15

Meeting called to order at 6:57 p.m.

A Regrets:

Board of Directors/Executive					
Kyle Klipp President	x	Kurt Hultz Secretary	x	Ron Swirski Director	x
Matt Wittmeier Vice-President	x	Lance Wilkins Treasurer	x	Brett Steffes RM of Brokenhead	x

Other Attendees					
Kevin Klipp M i		Michelle Guillot Adver. Coordinator			
Ellen Reimann Lies Coordi		Vacant C Coordi			

1) Review minutes of May 11, 2026

-) Treasurer's Report:
 - Income of June 14, 2026 = \$45,655.85
 - Chequing \$12,334.33
 - Deposits Outstanding \$0.00
 - Cheques Written Not Cash \$0.00
 - Actual chequing balance \$12,334.33
 - Savings \$3394.14
 - Monthly \$29,927.

NOTE: ~\$20,000 will be coming out of the monthly account within the next month to pay for the rock refurbishment.

3) Bills & Communications:

- . Email to school as there are no mushrooms - KAREN

4) Old Business:

- . Rocks:
 - i. New book for Power Products
 - i. Advertising letter renewal for rock hole sponsors - KAREN
- b. Fundraising social:
 - i. Silhouette donations
 - 1. \$230 donation from Rob Schultz
 - . 2 x \$25 gifts from Julikins
 - 3. Jets package from MJ & Gerry Wicks
 - . Mureen Klei

Tyndall Curling Club

Box 245, 8 Second Street, Tyndall, MB R0E 2B0

tyndallcurlingclub@gmail.com

MONTHLY MEETING MINUTES 2026-06-15

- . Steve & Rick Klipp
- 6. Ron & Andrew Wirski
- 7. Kelle Klipp
 - ii. Send email solicitation to advertisers the end of June/beginning of July - KAREN
 - iii. Trevor Proutt to be security.
- . Shroom renos
 - i. Rick Klipp to Billy re: new paper towel dispensers
 - ii. Complete demo of downs in shrooms tonight.
- 5) New Business:
 - . Red River Mutual for remainder of flooring
 - b. Kelle Klipp her Safety Certificate
- 6) Open Discussion:
 - a.

Meeting adjourned 7:35 p.m.

Next meeting on July 27, 2026 7:00 p.m.



~Council working hard for the community~

June 15, 2026

Rural Municipality of Brokenhead
PO Box 490
Beausejour, MB R0E 1A0

Attention: Reeve Brad Saluk

Dear Reeve Saluk,

On behalf of Council and the residents of the Rural Municipality of Lac du Bonnet, I want to reach out and express our sincere concern and support for your community as you face the challenges brought on by the current flooding and your declaration of a State of Local Emergency.

We understand that situations like this place an enormous strain on municipal leaders, emergency personnel, and residents alike. The uncertainty, disruption, and impact on homes, livelihoods, and infrastructure are deeply felt, and our hearts go out to everyone affected.

Please know that you and your community are not facing this alone. We are thinking of you—of the families who have been displaced, the crews working tirelessly to protect what they can, and the leadership guiding difficult decisions under pressure. Your resilience and dedication during such a demanding time do not go unnoticed.

While we recognize that every municipality must respond within its own capacity, we remain open to communication and stand in solidarity with you as you navigate the days ahead.

We sincerely hope that conditions improve soon and that your community is able to move toward recovery safely and steadily.

Wishing you strength, safety, and continued perseverance.

Sincerely,

Loren Schinkel

Reeve

Rural Municipality of Lac du Bonnet



CONNECTIONS

Working together for stronger, healthier communities.

COLLABORATION IS CENTRAL TO A HEALTHY COMMUNITY

RIPPLES OF GOODNESS

Welcome Readers!

Intergenerational Connections in Action

Last month, we highlighted the importance of creating opportunities for people of all ages to connect, learn from one another, and build stronger communities together.

This month, we are excited to share some of the inspiring reflections submitted through MASC's Intergenerational Grant Program - stories that demonstrate the powerful impact these connections can have on individuals and communities alike.

As consultants, we know that building age-friendly communities is about more than programs and services. It is about creating communities where all ages feel visible, valued, included, and connected. Intergenerational programming plays an important role in helping break down stereotypes around aging while creating opportunities for people of all ages to share experiences, skills, stories, and laughter.

These connections help foster understanding, reduce ageism, and remind us that older adults continue to make meaningful contributions to community life every day.

Across Manitoba, senior centres and community organizations are creating meaningful opportunities for generations to come together through activities such as bowling programs, pen pal projects, technology help sessions, cultural celebrations, swimming programs, music events, and community gatherings.

While every project looked a little different, the impact was remarkably similar: stronger relationships, increased confidence, greater understanding, and a deeper sense of belonging.

Many organizations shared how quickly barriers between generations disappeared once people simply had the opportunity to spend time together. The reports also highlighted opportunities for cultural sharing, recreation, literacy, creativity, volunteerism, and mentorship.

While organizations acknowledged challenges such as transportation, scheduling, and participation barriers, the overwhelming message remained clear: **intergenerational programming matters.**

The stories shared through this year's grant program are powerful reminders that when generations come together, communities become stronger, more welcoming, and more connected for everyone. We are proud to support initiatives that continue creating these meaningful moments across Manitoba.

THE IMPACT WE HEARD

Belonging

Laughter

Confidence

Respect



PEN PAL PROJECTS

"Students and adults alike are always excited to receive their latest letters."



SHARED JOY

"The room was filled with dancing and laughter across generations."



COMING BACK

"Children had so much fun that they asked if they could come back again."



FOR ALL GENERATIONS

"Events like this help shift perceptions and demonstrate that our Centre is truly for all generations."

WHY IT MATTERS

Intergenerational programs help reduce ageism, build understanding, create friendships, and remind people of all ages that they belong.

WHEN GENERATIONS COME TOGETHER, COMMUNITIES GROW STRONGER, KINDER, AND MORE CONNECTED.

Standing Up for Seniors: Manitoba Marks World Elder Abuse Awareness Day on June 15

People around the world will recognize World Elder Abuse Awareness Day (WEAAD), a United Nations-designated day that raises awareness about the mistreatment of older adults and promotes their right to live with dignity, safety, and respect.

Elder abuse can take many forms including physical, emotional, financial, and sexual abuse, as well as neglect. Warning signs may include unexplained injuries, changes in mood or behavior, or sudden withdrawal, or unusual financial activity.

In Manitoba, Prevent Elder Abuse Manitoba (PEAM) plays a prominent role in raising awareness, providing education, and sharing resources to help protect and empower older adults.

How you can support WEAAD:

- Wear purple on June 15 and share your support using #WEAAD2026.
- Host or attend an educational session about elder abuse prevention.
- Encourage your community or local officials to recognize WEAAD and support the rights and safety of older adults.



PEAM offers a variety of supports aimed at reducing elder abuse across the province. Their work includes:

- **Training & Presentations:** PEAM provides educational sessions for professionals, caregivers and community members to help recognize and respond to elder abuse.
- **Online Resource Hub:** Their website, www.peam.ca, features a wealth of information including prevention tips, downloadable materials, and guidance on where to seek help.

To request a presentation, email info@peam.ca.

To learn more and access resources, visit www.peam.ca. Together, we can help end elder abuse and promote dignity for all older Manitobans.



PARTNERSHIP HIGHLIGHT - HEART & STROKE FOUNDATION....

Heart & Stroke has launched Risk Screen, a free tool designed to help Canadians understand their heart and brain health risks and support them to take action to reduce or manage their risks, including by having meaningful conversations with healthcare providers.

This evidence-based and expert-informed tool is free and easy to complete. In just a few minutes,

Risk Screen provides

- A personal risk profile
- An action plan with steps they can take to reduce or manage risks
- A detailed report they can save or discuss with you
- Follow-up emails with tips, information, and resources to support behaviour change



Over 70,000 people have completed Risk Screen to take charge of their health. Empower yourself to better understand and manage their heart and brain health by sharing this valuable tool.

- [Try Risk Screen](#) and share it with your clients/community members.
- [Download a poster](#) for your community to help raise awareness.



A SPOTLIGHT ON AGE FRIENDLY MANITOBA



– Manitoba' 99th Age-Friendly Community!

There's a special kind of excitement that comes with new beginnings, and the RM of Reynolds has embraced theirs with energy and enthusiasm. In January, the RM proudly joined the Age Friendly Manitoba movement and truly hit the ground running. With Council's resolution in place and leadership from Economic Development Officer Cyndie Mitchell, the focus quickly turned to what matters most, engaging residents and building connections.



As Manitoba's largest rural municipality by land mass, Reynolds is home to several small, unique communities spread across a beautifully treed landscape. On April 28, residents gathered in the welcoming community centres of Ste. Rita, Hadashville and Rennie. Thirty participants representing seven communities came together to share ideas, stories and hopes for the future. The conversations flowed naturally across the eight Age Friendly dimensions, celebrating the many strengths of rural living while identifying opportunities to better support the evolving needs of older adults.

One theme shone especially bright: **Communication and Information**. Participants spoke passionately about the importance of staying connected...to learn about local activities, check in on neighbours, discover ways to stay active and healthy, and strengthen social ties. Communication touches every part of community life, from transportation and accessibility to outdoor spaces and public buildings, to building supportive networks that reduce isolation, enhance health services, and encourage civic and volunteer engagement. At its heart, strong communication helps people remain respected, valued and able to age in the place they call home.

The next step is an exciting one. The RM will review the consultation report and set priorities for action using the Age Friendly Milestone approach, a meaningful framework that recognizes progress and celebrates impact. Through collaboration, partnerships and shared commitment; Council, stakeholders and residents are building a vibrant path forward.

Age Friendly Manitoba is proud to stand alongside the RM of Reynolds. We look forward to celebrating the connections, accomplishments and community spirit that lie ahead.

-Submitted by Louise Hutton, Consultant

The Neepawa Handi-Van: Strengthening Community Through Collaboration and Connection



The Neepawa Handi-Van is more than a transportation service, it is a collaborative community asset that helps residents stay active, independent, and connected.

In a rural region where transportation gaps can limit participation, the Handi-Van works alongside local partners to ensure older adults, people with disabilities, and families can access the services and activities that matter most.

Through a collaboration lens, the Handi-Van does not operate in isolation. It builds relationships, identifies shared goals, and works with community partners to solve real challenges. One of the most pressing needs that emerged recently is the growing number of seniors struggling to get to and from the grocery store. Many are living on tighter budgets, and transportation barriers make it harder to shop affordably and regularly.

In response, the Handi-Van partnered with the Neepawa-Gladstone Co-op to launch Seniors Tuesdays, a dedicated weekly service that helps older adults access groceries safely, comfortably, and at a lower cost. This partnership reflects a shared commitment to supporting seniors' independence and ensuring that rising costs do not rely on the Handi-Van as a trusted partner. Together, these collaborations show what makes Neepawa strong: neighbours working together, shared solutions to shared challenges, and a commitment to ensuring everyone can participate fully in community life.

-Submitted by Serena Bittling, Consultant

SOCIAL PRESCRIBING IN ACTION



Social Prescribing is Taking off in the Northern Health Region!

Colleen Collins (Regional Manager, Homecare Operations & Senior Supports) is excited that Social Prescribing has started in the Northern Health Region. It's only been in place for a few months, but there have already been some referrals from medical clinics to a Senior Resource Coordinator, she says.

There are currently two Senior Resource Coordinators in the Northern Health Region. Like their counterparts in other Regions, they are an information and referral hub. They also facilitate programming for older adults. For example, the Coordinator in Thompson approaches restaurants to provide meals at a reduced cost for seniors. "One restaurant a week agrees to participate and provide a meal at a reduced rate for the seniors to get together and meet to have lunch", says Collins.

Many other programs and services are also available for older adults that the Coordinators can refer clients to, such as exercise programs, pickle ball, educational presentations, card games, and much more. Having programs and services for older adults is increasingly important in the North because, like Manitoba as a whole, the population is aging. In the past, some people moved south after retiring, Collins says. But this has changed, more older adults now want to age in their place of choice.

Social Prescribing referrals have led to positive interactions between the Senior Coordinator and clients, Collins notes. Clients have been excited to find out about programs, events, groups, and services in communities that they were not aware of. It's a first step to promote their well-being.



Collins worked hard to make medical clinics aware of Social Prescribing. She plans to raise awareness among other organizations and health professionals going forward. "My next step is to present and educate our home care team, and our mental health team to better interact with older adults", she adds.

OUR VOICE FOR OLDER MANITOBANS





Recently, Connie Newman, Executive Director attended a Canadian Drug Agency (CDA) patient engagement session in Toronto. The group learned about their 5-year plan for how they work with pan-Canadian partners to improve appropriate use of medications through collective impact.

The CDA goals are to:

- Support the public, patients, and caregivers to make informed choices about medication use
- Equip clinicians with evidence-informed tools to support appropriate prescribing
- Support policy makers and decision makers in implementing evidence-informed appropriate use policies and programs
- Strengthen health system sustainability
- Collaborate with partners across the health system

Do you know the 5 questions to ask your health care provider?


1 
What is the purpose of each of my medications? In plain language.

2 
Could I be experiencing any side effects or drug interactions?

3 
Could lifestyle changes also improve my well-being?

Ask with confidence.

4 
Are all my medication needs met?

5 
What other information should I know about my medications?