



COUNCIL MEETING

Wednesday, July 08, 2026

10:00 AM

Join Us

In Person

County of Stettler No. 6

Administration Building

On YouTube

www.YouTube.com/StettlerCounty

By Zoom

www.StettlerCounty.ca/Zoom

By Phone

578-328-1099

Meeting ID: 237 185 7702

Passcode: 660244

In the spirit of Truth and Reconciliation, the County of Stettler No. 6 acknowledges that we gather, live, and work on Treaty 6 and 7 lands, the customary and traditional lands of the Indigenous Peoples of this territory.

Thank you for respecting our commitment to Scent Reduction in the workplace.

1. Call to Order

2. Agenda Additions and Approval

3. Approval of the Minutes

3.1 Regular Council Meeting - June 10, 2026

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3.2 Regular Council Meeting - June 24, 2026

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4. Public Hearing

5. Delegation

5.1 Bo Cassidy (Time: TBA): Range Road 19-3

6. Council's Request for Information

7. New Business

- 7.1 Request for Decision: Regional Lake Access Page 18
- 7.2 Request for Decision: Rescission of Council Policies AF 6.1 & AF 6.10 Page 27
- 7.3 Request for Decision: Purchase of Second Speed Trailer Page 33

8. Old Business

9. Agenda Items

- 9.1 Fire Update
- 9.2 Ardley Dam Page 38
- 9.3 Road Update
- 9.4 Committee of the Whole Agenda (Upcoming) Page 39

10. Bylaws

11. Reports

- 11.1 Chief Administrative Officer's Report Page 40
- 11.2 Financial Reports
 - 11.2.1 Year-to-Date Budget Page 99
 - 11.2.2 Bank Reconciliation (May) Page 112
 - 11.2.3 Payment Register Page 113
- 11.3 Councillor Fee Sheets Page 121
- 11.4 Councillor Committee Reports
 - 11.4.1 Buffalo Lake Intermunicipal Development Steering Committee (Councillor Stevens)
 - 11.4.2 Buffalo Lake Management Team (Councillor Stevens)
 - 11.4.3 Clearview School Resource Officer Committee (Councillor Stevens) Page 128
 - 11.4.4 County of Stettler Housing Authority (Councillors Nibourg &

Walker)

- 11.4.5 County of Stettler Recreation Board (Councillor Stevens)
- 11.4.6 District 2 Directors' Meeting: Rural Municipalities of Alberta (Reeve Clarke & Councillor Gano)
- 11.4.7 Land Use Bylaw & Municipal Development Plan Steering Committee (Councillors Hunter, Nibourg & Stevens)
- 11.4.8 Health Professional Attraction & Retention Committee (Reeve Clarke & Councillor Stevens)
- 11.4.9 Heartland Regional Fire Steering Committee (Councillors Adam, Gano & Hunter)
- 11.4.10 Parkland Regional Library Board (Councillor Adam)
- 11.4.11 Red Deer River Municipal Users Group (Councillor Walker)
- 11.4.12 Shirley McClellan Regional Water Services Commission (Reeve Clarke)
- 11.4.13 Stettler and District Family & Community Support Services (Councillor Adam & Nibourg)
- 11.4.14 Stettler Board of Trade (Reeve Clarke)
- 11.4.15 Stettler District Ambulance Association (Councillor Adam & Stevens)
- 11.4.16 Stettler Public Library Board (Councillor Adam)
- 11.4.17 Stettler Regional Emergency Management Agency (Councillors Adam & Hunter)
- 11.4.18 Stettler Regional Fire Department Transition Committee (Reeve Clarke, Councillors Nibourg & Stevens)
- 11.4.19 Stettler Town & Country Museum (Councillor Walker)
- 11.4.20 Stettler Waste Management Authority (Councillors Gano & Walker)

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12. Correspondence

13. Consent Agenda Items

13.1	Stettler Rotary Club: Thank-You	Page 130
13.2	Clearview School Division: Thank-You	Page 132
13.3	County of Stettler: Property Assessment & Taxpayer Info Session	Page 134
13.4	Shirley McClellan Regional Water Services Commission: Donalda Reservoir & Truckfill Public Info Session	Page 135

14. In-Camera Session

14.1 Red Willow Lagoon

ATIA Section 28: Local public body confidences

15. Next Meeting

16. Adjournment

MINUTES OF THE COUNTY OF STETTTLER NO. 6 REGULAR COUNCIL MEETING HELD ON WEDNESDAY, JUNE 10, 2026 AT 10:00 AM. THE MEETING WAS HELD IN THE COUNTY OF STETTTLER NO.6 ADMINISTRATION BUILDING COUNCIL CHAMBERS IN STETTTLER, ALBERTA AND ALSO VIA TELECONFERENCE

Present: Reeve Larry Clarke
Deputy Reeve Allan Gano
Councillor Wade Hunter
Councillor Justin Stevens
Councillor Janet Adam
Councillor Clint Walker

Yvette Cassidy, Chief Administrative Officer
Andrew Brysiuk, Director of Municipal Services
Niki Thorsteinsson, Director of Communications
Greggory Jackson, Director of Operations (10:01 am – 3:07 pm)
Michelle Hoover, Legislative Assistant
Andrew Phillips, Manager of Engineering (10:01 – 11:45 am)
Lorraine Hankins, Manager of Recreation (10:01 – 11:45 am)
Craig Teal, Director of Planning & Development (10:35 – 10:42 am)
Rich Fitzgerald, Development Officer & GIS (10:35 – 10:42 am)

Ron Greidanus (10:01 – 10:35 am)
Landin Chambers, Hometown Media (10:01 am – 12:00 pm)
Michael Miller (10:01 am – 12:00 pm)

Absent: Councillor James Nibourg

CALL TO ORDER

The County of Stettler No. 6 Council meeting was called to order at 10:01 am on June 10, 2026, by Reeve Clarke.

AGENDA APPROVAL

221.06.10.26 Moved by Councillor Adam

“that Council approve the County of Stettler No. 6 Council agenda for the June 10, 2026 meeting as with the following amendments:

- 9.2 Memo: Second Quarter Road Report
- 14.3 Letter from Resident (*ATIA Section 20: Disclosure harmful to personal privacy.*)”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

MINUTE APPROVAL

222.06.10.26 Moved by Deputy Reeve Gano

“that the following draft minutes for the County of Stettler No. 6 be approved as presented:

- Regular Council Meeting – April 8, 2026
- Regular Council Meeting – May 13, 2026
- Regular Council Meeting – May 27, 2026

- Committee of the Whole Meeting – May 19, 2026.”
 In-Favour: Walker, Adam, Stevens,
 Hunter, Gano and Clarke
 Opposed: None
 Carried Unanimously

PUBLIC HEARING

None

DELEGATION

None

COUNCIL’S REQUEST FOR INFORMATION

Access to Land on Weight-Restricted Roads (Reeve Clarke)

Council discussed the current implications of access to weight-restricted roads under the County of Stettler General Traffic Bylaw, for industrial, agricultural or local use. Discussed the impacts of maintaining roads, as well as the importance of load limits, contractor provisions, and road maintenance schedules.

Council suggested options for annual permitting; including requested routing, and updates to processes or plans.

223.06.10.26 Moved by Councillor Stevens

“that Council directs Administration to bring back an option for an annual overweight permit for industrial and agricultural usage of the weight-restricted roadways, to a future Committee of the Whole meeting.”

In-Favour: Walker, Adam, Stevens,
 Hunter, Gano and Clarke
 Opposed: None
 Carried Unanimously

Ron Greidanus left the meeting at 10:35 am.

Craig Teal and Rich Fitzgerald joined the meeting at 10:35 am.

NEW BUSINESS

Request for Decision

RE: 2026 Ortho-Photo Acquisition

224.06.10.26 Moved by Deputy Reeve Gano

“that Council award the contract for the creation of new Ortho Photos for the County of Stettler No.6 to Geodesy Group Inc. in accordance with the terms and conditions outlined in the County of Stettler No.6’s Request for Proposal and Geodesy Group Inc.’s submitted proposal for a total project cost of \$76,882.00 plus GST.”

In-Favour: Walker, Adam, Stevens,
 Hunter, Gano and Clarke
 Opposed: None
 Carried Unanimously

Craig Teal and Rich Fitzgerald left the meeting at 10:42 am.

Request for Decision

RE: Community Investment Program Intake 2026-02

Councillor Adam left the meeting at 10:53 am.

225.06.10.26 Moved by Councillor Stevens

“that the County of Stettler fund the following applications under the Community Investment Program 2026 second intake:

Erskine Social Recreation Society	\$1,500.00
Stettler Town & Country Museum	\$1,800.00
Bust Out Rodeo Association	\$1,500.00
Stettler Jr./High School Rodeo	\$500.00
Red Willow Agricultural Society	\$1,000.00
Big Valley Agricultural Society	\$2,000.00.”

In-Favour: Walker, Stevens, Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Councillor Adam rejoined the meeting at 11:08 am.

226.06.10.26 Moved by Reeve Clarke

“that the County of Stettler donates \$1,000.00 to the Stettler History Book, with funds to be taken from the Rural Development Fund.”

In-Favour: Adam, Stevens, Hunter, Gano and Clarke

Opposed: Walker

Carried

Request for Decision

RE: Botha Stormwater Upgrade

227.06.10.26 Moved by Councillor Walker

“that the County of Stettler No. 6 Council authorizes Administration to procure materials, utilize contracted support and County of Stettler equipment and labour as needed to complete the project within the budget allocations as follows, with expenses to be funded from the general operating reserve;

- a. County supplied CSP culverts, CSP drop inlets, precast catch basin manhole, and inhouse fabrication estimated at \$85,000.00 + GST.
- b. Contracted services including survey control, record drawings, construction, installation of catch basins, culvert and finished grade work estimated at \$165,000.00 + GST.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Request for Decision

RE: Award Boehlke’s Pond RFP

228.06.10.26 Moved by Councillor Walker

“that the County of Stettler No. 6 award the Boehlke’s Pond Feasibility and Conceptual Design project to SweetTech Engineering Consultants, Calgary, Alberta, in accordance with the County’s Request for Proposal and SweetTech’s submitted proposal, for a total project cost of \$96,408.00 plus GST.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Andrew Phillips and Lorraine Hankins left the meeting at 11:45 am.

Request for Decision

RE: Policy AF 6.32 – Privacy Management Program

229.06.10.26 Moved by Deputy Reeve Gano

“that Council approves Policy AF 6.32 – Privacy Management Program as presented.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Request for Decision

RE: Scheduling Committee of the Whole Meetings

230.06.10.26 Moved by Councillor Walker

“that Council schedules all future Committee of the Whole meetings, after July 2026, for the first Wednesday of each month.”

In-Favour: Walker, Adam, Stevens, Hunter and Clarke
Opposed: Gano
Carried

LUNCH

Reeve Clarke recessed the meeting for lunch at 12:00 pm. Landin Chambers and Michael Miller left the meeting.

The meeting reconvened at 1:08 pm.

NEW BUSINESS CONT.

Request for Decision

RE: Policy AG 3.14 - Agricultural Tankloader Station Use

231.06.10.26 Moved by Councillor Stevens

“that Council approves revised Policy AG 3.14 – Agricultural Tankloader Station Use as presented.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

OLD BUSINESS

None

AGENDA ITEMS

Fire Update

- Continuing in preparation stage for Commission.
- General bylaws are in the review process. Currently getting support from the Summer Villages.
- Will be setting up a meeting with the CAOs for next steps.
- Heartland firefighters are participating in the Wellspring Canada Stair Climb event. They are selling raffle tickets in support of the cause.
- Update on the BRAT trucks; they are currently being outfitted. Looking at delivery by Fall 2026.

232.06.10.26 Moved by Councillor Adam

“that Council receives the Fire Update for the June 10, 2026 meeting, for information.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Memo

RE: Second Quarter Road Report

233.06.10.26 Moved by Councillor Stevens

“that Council directs Administration to bring back a cost estimate for installing Geotextile road fabric and caps on poor quality sections of County roadways.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

234.06.10.26 Moved by Councillor Stevens

“that Council directs Administration to bring back a list of County roads that would benefit from a road-narrowing project.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

235.06.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 rescind Council motion 198.05.27.26.”

In-Favour: Hunter, Stevens, Adam and Walker
Opposed: Clarke and Gano
Carried

236.06.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 direct administration to:
a. proceed with regular road surface preparation and
b. utilize MG-30 (Calcium Chloride/Magnesium Hydroxide) dust suppression product as per the annual program for the budgeted product cost of \$19,987.92 with funds to come from the 2026 operating budget.”

In-Favour: Hunter, Stevens, Adam and Walker
Opposed: Clarke and Gano
Carried

237.06.10.26 Moved by Deputy Reeve Gano

“that Council receives the Second Quarter Road Report for information.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

BYLAWS

None

REPORTS

Chief Administrative Officer's Report

238.06.10.26 Moved by Deputy Reeve Gano

"that the County of Stettler No. 6 Chief Administrative Officer's Report, dated for the June 10, 2026 meeting, be received for information."

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Councillor Walker left at 2:50 pm.

Financial Reports

239.06.10.26 Moved by Councillor Stevens

"that the following Financial Reports, dated for the June 10, 2026 meeting, be received for information:

- Payment Register, for the period between May 1 and May 31, 2026, totalling \$2,268,931.17;
- Bank Reconciliation, for the period ending on April 30, 2026, totalling \$13,057,280.22; and
- Year-to-Date Budget, for the period ending on April 30, 2026, \$5,551,148.42."

In-Favour: Adam, Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Councillor Fee Sheets

240.06.10.26 Moved by Deputy Reeve Gano

"that Council approves the Councillor Fee Sheets, dated for the June 10, 2026 meeting, be approved as presented."

In-Favour: Adam, Stevens, Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Councillor Walker rejoined the meeting at 2:52 pm.

Councillor Committee Reports

1. Parkland Regional Library Board (Councillor Adam)
2. Stettler Public Library Board (Councillor Adam)

241.06.10.26 Moved by Deputy Reeve Gano

"that Council receives the Councillor Committee Reports, dated for the June 10, 2026 meeting, for information."

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

CORRESPONDENCE

1. Alberta Land Titles & Surveys
RE: Request for Comment on Foreign Acquisition/Transaction
Requiring an OC Exemption to the Foreign Ownership of Land
Regulations

242.06.10.26 Moved by Deputy Reeve Gano

“that Council directs Administration to respond to the inquiry of Alberta Land Titles & Surveys, stating that the County of Stettler has no concerns with the project.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

CONSENT AGENDA ITEMS

1. Summer Village of White Sands
RE: CC’ed Letter to the Ministry of Transportation and Economic Corridors
2. Parkland Regional Library System
RE: Newsletter & Minutes
3. Stettler Public Library
RE: 2025 Fact Sheet

243.06.10.26 Moved by Councillor Stevens

“that Council directs Administration to send a letter of support to the Ministry of Transportation and Economic Corridors, regarding the Summer Village of White Sands request to convert range road 40-4 into an urban access road.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

244.06.10.26 Moved by Councillor Adam

“that Council receives the Consent Agenda Items for the June 10, 2026 Regular Council Meeting for information.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Greggory Jackson left the meeting at 3:07 pm.

IN-CAMERA SESSION

245.06.10.26 Moved by Councillor Stevens

“that the County of Stettler No. 6 enter into an in-camera session, as designated in the Alberta Access to Information Act at 3:07 pm, to discuss the following agenda items:

- Rail Connector
ATIA Section 19: Disclosure harmful to business interests of a third party
- Legal Update
ATIA Section 32: Privileged information
- Letter from Resident
ATIA Section 20: Disclosure harmful to personal privacy.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

246.06.10.26 Moved by Deputy Reeve Gano

“that the County of Stettler No. 6 Council exit the in-camera session at 5:09 pm.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

247.06.10.26 Moved by Councillor Walker

“that Council directs Administration to send a letter to Clearview School District thanking them for their efforts and supporting the Byemoor School for another year.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

NEXT MEETING

The next Regular Council Meeting is scheduled for Wednesday, June 24, 2026 at 10:00 am.

ADJOURNMENT

248.06.10.26 Moved by Councillor Adam

“that the Regular County of Stettler Council meeting on June 10, 2026, be adjourned at 5:09 pm.”

In-Favour: Walker, Adam, Stevens,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Larry Clarke, Reeve

Yvette Cassidy, Chief Administrative Officer

MINUTES OF THE COUNTY OF STETTTLER NO. 6 REGULAR COUNCIL MEETING HELD ON WEDNESDAY, JUNE 24, 2026 AT 10:00 AM. THE MEETING WAS HELD IN THE COUNTY OF STETTTLER NO.6 ADMINISTRATION BUILDING COUNCIL CHAMBERS IN STETTTLER, ALBERTA AND ALSO VIA TELECONFERENCE

Present: Reeve Larry Clarke
Deputy Reeve Allan Gano
Councillor Wade Hunter
Councillor Janet Adam
Councillor Clint Walker
Councillor James Nibourg

Yvette Cassidy, Chief Administrative Officer
Andrew Brysiuk, Director of Municipal Services
Niki Thorsteinsson, Director of Communications (10:11 am – 2:20 pm)
Greggory Jackson, Director of Operations (10:04 am – 2:20 pm)
Michelle Hoover, Legislative Assistant (10:04 am – 2:20 pm)
Andrew Phillips, Manager of Engineering (10:04 – 10:34 am)
Robert Klatt, Manager of Agricultural Services (10:04 – 10:38 am)
Christa Cornelssen, Director of Corporate Services (10:35 – 10:38 am)
Craig Teal, Director of Planning & Development (10:04 – 10:31 am, and 12:52 – 2:20 pm)

Michael Miller (10:04 – 11:57 am)
Landin Chambers, Hometown Media (10:04 – 11:57 am)

ABSENT: Councillor Justin Stevens

CALL TO ORDER

The County of Stettler No. 6 Council meeting was called to order at 10:04 am on Wednesday, June 24, 2026, by Reeve Clarke.

AGENDA APPROVAL

249.06.24.26 Moved by Councillor Nibourg

“that Council approve the County of Stettler No. 6 Council agenda for the June 24, 2026 meeting with the following amendments:

- 5.2 Utility (Water) Update
- 11.3 Fire Update.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

PUBLIC HEARING

None

DELEGATION

None

COUNCIL’S REQUEST FOR INFORMATION

Letter to the Government of Alberta

RE: Mature Asset Strategy (Councillor Stevens)

Council discussed updates to Bill 28 related to the Mature Asset Strategy topic. Further changes to Bill 28 were predicted to be proposed to the House on Tuesday, June 25. RMA is watching and will share further information with member municipalities.

Niki Thorsteinsson joined the meeting at 10:11 am.

250.06.25.26 Moved by Councillor Adam

“that Council table the Letter to the Government of Alberta RE: Mature Asset Strategy (Councillor Stevens) to an upcoming Council meeting.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Utility (Water) Outages

Council discussed recent water outages in the Gadsby and Byemoor areas. In Gadsby, an issue was identified on the old co-op/Village of Gadsby system; other issues with low pressure have been reported. Staff is monitoring concerns.

Administration is working on an electronic system analysis tool to monitor backflow and other concerns. This should better pinpoint locations and better understand concerns. There are also options for requiring households to operate owner-maintained reservoirs.

In the Byemoor area, there are issue with the Henry Kroeger line within the boundaries of Starland County. Staff is maintaining open communication for updates.

251.06.24.26 Moved by Deputy Reeve Gano

“that Council receives the Utility (Water) Outages for information.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

BUSINESS ARISING FROM THE MINUTES

None

NEW BUSINESS

Request for Decision

RE: Buffalo Lake Meadows Lease Agreement for Park Improvements

252.06.24.26 Moved by Deputy Reeve Gano

“that the County of Stettler enter into a lease agreement with the Buffalo Lake Meadows Owners Association for a portion of Lot 38MR, Block 1, Plan 062 0721 for the purpose of constructing and operating a community event area.”

In-Favour: Nibourg, Adam,
Hunter, Gano and Clarke
Opposed: Walker
Carried

Craig Teal left the meeting at 10:31 am.

Request for Decision

RE: ACP Centreline Painting Program

253.06.24.26 Moved by Councillor Nibourg

“that the County of Stettler No. 6 Council authorize Administration to contract Emcon Services Inc. to complete the renewal of centreline pavement markings on 28.85 km of Asphaltic Concrete Pavement (ACP) roads throughout the County, at an estimated cost of \$12,000.00 from operations/general reserve.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Andrew Phillips left the meeting at 10:34 am.

Request for Decision

RE: Sponsorship of Pasture Rejuvenation Project

254.06.24.26 Moved by Councillor Hunter

“that Council approve the recommendation of the Agricultural Services Board to sponsor the Pasture Rejuvenation Workshop and authorize Administration to proceed with the initiative, utilizing funds as approved within the Agricultural Service Board's approved budget.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Christa Cornelssen in the meeting at 10:35 am.

Request for Decision

RE: Herbicide Budget Amendment

255.06.24.26 Moved by Deputy Reeve Gano

“that the County of Stettler No. 6 approve the additional expenditure of previously purchased herbicide inventory of \$90,000.00.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Robert Klatt and Christa Cornelssen left the meeting at 10:38 am.

OLD BUSINESS

None

AGENDA ITEMS

Memo

RE: Tax Inquiry Open House

256.06.24.26 Moved by Deputy Reeve Gano

“that Council directs Administration to schedule a Tax Inquiry Open House for Thursday, July 23, 2026 with the assessor and council.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke

Opposed: None

Carried Unanimously

Memo

RE: Second Quarter Road Report Update

Council continued the discussion about roads with Administration. The recent heavy precipitation has been testing the roads. Council discussed the upcoming road tour, spots of concerns and an update to the dust control program.

257.06.24.26 Moved by Councillor Nibourg

“that Council receives the Second Quarter Road Report Update for information.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

BYLAWS

None

CORRESPONDENCE

1. Summer Village of White Sands
RE: No Stone Left Alone Program – Erskine Cemetery

258.06.24.26 Moved by Councillor Adam

“that Council receives the Consent Agenda Items for the June 24, 2026 Regular Council Meeting for information.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

CONSENT AGENDA ITEMS

None

RECESS

The meeting was recessed at 11:47 am for a lunch break. Landin Chambers and Michael Miller left the meeting.

Reeve Clarke reconvened the meeting at 12:52 pm. Craig Teal rejoined the meeting.

IN-CAMERA SESSION

259.06.24.26 Moved by Councillor

“that the County of Stettler No. 6 enter into an in-camera session, as designated in the Alberta Access to Information Act at 12:52 pm, to discuss the following agenda items:

- Red Willow Lagoon
ATIA Section 28: Local public body confidences
- Rail Connector
ATIA Section 28: Local public body confidences
- Fire Update
ATIA Section 32: Privileged information.”

In-Favour: Nibourg, Walker, Adam,
Hunter, Gano and Clarke
Opposed: None
Carried Unanimously

Niki Thorsteinsson, Michelle Hoover, Craig Teal and Gregory Jackson left the meeting 2:20 pm.

Reeve Clarke handed over chair of the meeting to Deputy Reeve Gano.

Reeve Clarke left the meeting at 2:28 pm.

260.06.24.26 Moved by Deputy Reeve Gano

“that the County of Stettler No. 6 Council exit the in-camera session at 2:55 pm.”

In-Favour: Nibourg, Walker, Adam,
Hunter and Gano
Opposed: None
Carried Unanimously

261.06.24.26 Moved by Councillor Nibourg

“that Council directs Administration to send a letter terminating the non-disclosure agreement with Ground State Market Solutions.”

In-Favour: Nibourg, Walker, Adam,
Hunter and Gano
Opposed: None
Carried Unanimously

262.06.24.26 Moved by Councillor Hunter

“that Council directs Administration to move forward with the desludging project for the Red Willow lagoon to GFL Environmental Services Inc., of Red Deer County, the amount of \$102,650.00 plus GST, from the operations budget.”

In-Favour: Nibourg, Walker, Adam,
Hunter and Gano
Opposed: None
Carried Unanimously

NEXT MEETING

The next Regular Council Meeting is scheduled for Wednesday, July 8, 2026 at 10:00 am.

ADJOURNMENT

263.06.24.26 Moved by Councillor Adam

“that the Regular County of Stettler Council meeting on June 24, 2026, be adjourned at 2:58 pm.”

In-Favour: Nibourg, Walker, Adam,
Hunter and Gano
Opposed: None
Carried Unanimously

Larry Clarke, Reeve

Yvette Cassidy, Chief Administrative Officer



Request for Decision

Agenda Item: Regional Lake Access

Issue

Consideration of a letter addressed to the Minister of Forestry and Parks requesting Provincial funding to improve the channel that provides access from the Rochon Sands Provincial Park boat launch to the east portion of Buffalo Lake.

Options for Consideration (Recommendations)

1. That Council agrees to be a joint signatory of the attached letter to the Minister of Forestry and Parks requesting funding for improved lake access from the Rochon Sands Provincial Park boat launch. (*recommended option*).

OR

2. That Council declines the request to be a joint signatory to the attached letter.

General

At the June 3, 2026 meeting of the Buffalo Lake Intermunicipal Development Plan Committee, representatives discussed the significant regional impacts of historically low water levels on public lake access, tourism, recreation, environmental stewardship, and regional economic activity. The Committee supported the preparation of a joint letter to the Government of Alberta requesting support to re-establish navigable access through the channel connecting Buffalo Lake to the Rochon Sands Provincial Park boat launch.

The key issue is the channel leading from the Rochon Sands Provincial Park boat launch basin to the east part of the lake. The launch itself remains functional and well maintained, and the Summer Village has continued to maintain the launch infrastructure, including the recent installation of a new dock system. There has been a loss of navigable access through the channel connecting the launch basin to the main body of Buffalo Lake. The channel was originally constructed in conjunction with the Provincial breakwater system designed to provide protected boating access between Buffalo Lake and the launch basin. Sediment accumulation within the channel, combined with historically low lake levels, has rendered the channel unusable for recreational boating. As a result, practical navigable access between the boat launch and the main body of Buffalo Lake has been eliminated.

The draft BLIDP letter that is attached frames the matter as a regional public access issue rather than a local municipal infrastructure issue. Historically, public access to Buffalo Lake has been supported through five major public launch facilities located around the lake: Pelican Point, Rochon Sands Bay, Rochon Sands Provincial Park, White Sands, and Buffalo View Estates. Current lake conditions have rendered four of the five major public launch facilities unusable, with the County of Stettler/Buffalo View Estates launch remaining the only major public launch capable of supporting limited boating activity.

The draft letter and executive summary provide additional detail on the limitations affecting each launch facility and outline why the Rochon Sands Provincial Park access channel presents a unique and time-sensitive opportunity to re-establish meaningful public access to Buffalo Lake while low-water conditions allow for shore-based excavation.

Financial

Not applicable.

Policy/Legislation

Buffalo Lake Intermunicipal Development Plan

Strategic Plan Linkages

Emerging issue.

Implementation/Communication

The decision made by Council will be communicated to the municipalities who are partners in the Buffalo Lake Intermunicipal Development Plan.

Target Decision Date

Wednesday, July 8, 2026

Prepared By

Craig Teal, RPP MCIP, Director of Planning & Development

Reviewed By

Yvette Cassidy, Chief Administrative Officer

ATTACHMENTS:

Draft Letter to Minister of Forestry and Parks

BUFFALO LAKE INTERMUNICIPAL DEVELOPMENT PLAN COMMITTEE

County of Stettler No. 6
Lacombe County
Camrose County
Summer Village of Rochon Sands
Summer Village of White Sands

[Date]

The Honourable Todd Loewen
Minister of Forestry and Parks
323 Legislature Building
10800 – 97 Avenue NW
Edmonton, AB T5K 2B6
Email: FP.Minister@gov.ab.ca

Dear Minister Loewen:

RE: Regional Request for Provincial Support – Re-Establishment of Navigable Access to the Rochon Sands Provincial Park Boat Launch

On behalf of the Buffalo Lake Intermunicipal Development Plan (BLIDP) Committee, representing the County of Stettler No. 6, Lacombe County, Camrose County, the Summer Village of Rochon Sands, and the Summer Village of White Sands, we are writing to respectfully request Provincial support to re-establish navigable access through the existing channel connecting Buffalo Lake to the Rochon Sands Provincial Park (RSPP) boat launch.

At a recent meeting of the BLIDP Committee, representatives discussed the growing challenges associated with historically low water levels throughout Buffalo Lake and the resulting impacts on public lake access, tourism, recreation, environmental stewardship, and regional economic activity. Following discussion, the participating municipalities unanimously supported submitting a joint request to the Government of Alberta regarding navigable access to the Rochon Sands Provincial Park boat launch.

The Committee recognizes that public access to Buffalo Lake is not a municipal issue affecting a single community, but rather a regional issue affecting residents, visitors, businesses, and recreational users throughout the Buffalo Lake watershed. Without reliable public access points, the recreational, tourism, environmental, and economic benefits associated with Buffalo Lake become increasingly difficult to realize regardless of water levels elsewhere on the lake.

Buffalo Lake is one of Central Alberta's most significant recreational lakes and attracts residents and visitors from throughout Alberta and Western Canada. The lake serves as a major regional tourism, recreation, and economic driver, supporting campgrounds, resorts, seasonal communities, local businesses, recreational boating, angling, and day-use activities throughout the region. However, ongoing low water levels have severely limited public access to the lake.

Historically, public access to Buffalo Lake has been supported through five major public boat launch facilities located throughout the region, including Pelican Point (Camrose County), the Rochon Sands Bay Public Boat Launch, the Rochon Sands Provincial Park Boat Launch, the White Sands Boat Launch, and the Buffalo View Estates Boat Launch (County of Stettler). Current lake conditions have rendered four of these five major public boat launch facilities unusable.

Committee members noted that the County of Stettler's south shore launch is currently the only major public boat launch on Buffalo Lake capable of supporting limited boating activity. However, parking capacity is constrained, and low water conditions have particularly affected larger recreational vessels, including pontoon boats, wake boats, and other deeper-draft watercraft that have become increasingly common on Alberta lakes. In many cases, these vessels are unable to safely access Buffalo Lake through the remaining public launch facilities. As a result, some lake users have sought alternative launching methods from beaches and informal shoreline locations, creating additional environmental and public safety concerns.

If current lake conditions persist, public access opportunities around Buffalo Lake may continue to diminish. Re-establishing navigable access through the currently unusable channel serving the Rochon Sands Provincial Park boat launch would restore a major public access point capable of serving lake users from throughout the region for as long as low-water conditions remain.

The BLIDP municipalities recognize that low water conditions may persist for several more years. During that time, maintaining meaningful public access to Buffalo Lake will become increasingly important. The Rochon Sands Provincial Park boat launch and associated access channel have the potential to serve as one of the most significant public access points on Buffalo Lake due to the site's existing infrastructure, substantial parking capacity, direct highway access, and ability to accommodate significant public use.

Unlike many other launch locations, the RSPD site already benefits from substantial supporting infrastructure, including:

- direct highway access;
- extensive parking capacity;
- existing boat launch infrastructure; and
- established public recreation facilities.

The Committee further notes that the Rochon Sands Provincial Park boat launch is a public recreation asset located within a Provincial Park and serves residents and visitors from across Alberta rather than any single municipality. The benefits associated with re-establishing navigable access would extend well beyond the boundaries of the Summer Village of Rochon Sands and would support recreation, tourism, environmental stewardship, and economic activity throughout the Buffalo Lake region. As such, the Committee believes that maintaining meaningful public access at this location represents a matter of regional and provincial significance.

The Committee wishes to emphasize that the Rochon Sands Provincial Park boat launch itself remains in good condition and continues to benefit from significant investment and ongoing maintenance. The Summer Village of Rochon Sands has maintained the launch infrastructure and recently installed a new dock system to support public use.

The issue is the accumulation of sediment within the access channel originally constructed by the Government of Alberta to connect the launch basin to Buffalo Lake. The access channel was constructed in conjunction with the Provincial breakwater system designed to provide protected boating access between Buffalo Lake and the launch basin. Together, the channel and breakwater form an integral component of the original Provincial boat launch design and are essential to providing navigable access between Buffalo Lake and the launch facility.

Over time, sediment has accumulated within this access channel. As is common in protected harbour and marina environments, sediment movement and deposition naturally occur within sheltered navigation channels. Combined with historically low lake levels, these conditions have rendered the channel unusable for recreational boating and eliminated practical navigable access between the Rochon Sands Provincial Park boat launch and the main body of Buffalo Lake. The issue is no longer one of restricted access; the channel no longer functions as a navigable connection between the launch facility and Buffalo Lake.

Current lake conditions present a rare opportunity to address the channel access issue at a fraction of the cost that may be required in the future. Due to low water levels, the access channel is now accessible from shore and can be excavated using conventional equipment during winter conditions.

The Committee understands that similar excavation work undertaken by the Rochon Sands Marina Society within Rochon Sands Bay was successfully completed during the winter of 2025/2026 at a cost of approximately \$50,000. The work demonstrated that low-water conditions provide a practical and cost-effective opportunity to undertake shoreline-based excavation using conventional equipment.

The access channel serving the Rochon Sands Provincial Park boat launch is of a similar scale and presents a comparable excavation opportunity while current low-water conditions remain. As a result, the Committee believes there is a proven and achievable pathway to re-establish access through a channel that is currently unusable for recreational boating at a relatively modest cost compared to future in-water dredging alternatives.

The concern is that water levels may rise enough to eliminate the ability to undertake shore-based excavation while still remaining too low to provide reliable navigable access through the channel. In that scenario, the opportunity for relatively inexpensive excavation would be lost and future efforts to re-establish navigable access could require substantially more expensive in-water dredging operations, estimated in the range of \$500,000 to \$700,000.

Equally important are the environmental considerations associated with the current lack of functional public launch facilities. As formal launch opportunities disappear, lake users increasingly seek alternative means of accessing the water. Municipal representatives from across the Buffalo Lake region have observed situations where boats are being launched from informal locations, including beaches and shoreline areas using tractors and other equipment. These activities have the potential to disturb riparian areas, shoreline vegetation, and sensitive lake environments.

The Committee believes that maintaining designated and functional public access points is one of the most effective ways to protect sensitive shoreline environments. When formal access points become unusable, recreational activity is dispersed across a broader area, increasing the potential for unintended impacts to riparian habitat, shoreline vegetation, and environmentally sensitive areas.

In addition to environmental concerns, informal launching activities can create public safety risks for lake users, shoreline users, and property owners. Designated launch facilities provide safer and more predictable access while reducing the likelihood of vehicle incidents, shoreline damage, and conflicts between recreational users.

The Committee also recognizes that maintaining access to Buffalo Lake is not solely a local recreation issue. Public access to Alberta's lakes and Provincial Parks forms an important component of the Province's tourism and outdoor recreation network. Ensuring that safe and functional access points remain available during prolonged low-water conditions helps protect both the visitor experience and the long-term value of existing public infrastructure investments.

The Committee believes this project is particularly important because it addresses both an immediate regional access challenge and a longer-term public access need. Should low water conditions persist for several more years, Buffalo Lake will continue to experience a severe shortage of functional public launch facilities. Under those circumstances, restoring navigable access through the currently unusable Rochon Sands Provincial Park access channel would return one of the few major public launch facilities capable of providing reliable access to Buffalo Lake due to its existing infrastructure, extensive parking capacity, and strategic location.

Accordingly, the BLIDP municipalities respectfully request that the Government of Alberta prioritize funding and implementation of excavation work necessary to re-establish navigable access through the existing channel connecting Buffalo Lake to the Rochon Sands Provincial Park boat launch while current low-water conditions provide a unique and cost-effective construction opportunity.

Given the regional and provincial benefits associated with this facility, the Committee believes that Provincial participation in the project represents an appropriate and worthwhile investment in public access infrastructure serving Buffalo Lake.

Unlike many infrastructure projects that primarily serve a single municipality, the Rochon Sands Provincial Park boat launch functions as a regional access point supporting recreational users from throughout Central Alberta

and beyond. The Committee believes that projects providing broad public benefit across municipal boundaries are particularly well suited to collaborative Provincial involvement.

The municipalities surrounding Buffalo Lake are united in their belief that maintaining public access to Buffalo Lake is a regional priority. The Committee believes this project presents a rare and time-sensitive opportunity to address a significant public access challenge through a practical and cost-effective solution. By taking advantage of current low-water conditions, the Province can re-establish navigable access through the existing channel at a fraction of the cost that may be required in the future.

For a relatively modest investment, the Province has an opportunity to preserve meaningful public access to one of Central Alberta's most important recreational lakes, protect environmentally sensitive shorelines from unmanaged use, maximize the value of substantial existing Provincial infrastructure and public investment already present within Rochon Sands Provincial Park, and support residents and visitors from across Alberta. The BLIDP municipalities respectfully submit that this unique opportunity warrants serious consideration and Provincial support.

For ease of reference, a brief Executive Summary outlining the key considerations and request has been attached.

Thank you for your consideration of this request. We would welcome the opportunity to discuss the matter further and work collaboratively with the Province to identify practical solutions that support public access to Buffalo Lake.

Respectfully submitted,

BUFFALO LAKE INTERMUNICIPAL DEVELOPMENT PLAN COMMITTEE

County of Stettler No. 6
Lacombe County
Camrose County
Summer Village of Rochon Sands
Summer Village of White Sands

CC: Minister Grant Hunter (Environment and Protected Areas)
Minister Tara Sawyer (Agriculture & Irrigation)
MLA Jackie Lovely (Camrose)
MLA Nate Horner (Drumheller–Stettler)
MLA Jennifer Johnson (Lacombe–Ponoka)

Attachment A

EXECUTIVE SUMMARY

Re-Establishment of Navigable Access at the Rochon Sands Provincial Park Boat Launch

The County of Stettler No. 6, Lacombe County, Camrose County, Summer Village of Rochon Sands, and Summer Village of White Sands jointly request Provincial support to re-establish navigable access through the existing channel serving the Rochon Sands Provincial Park Boat Launch.

Key Considerations

- Buffalo Lake is one of Central Alberta's most significant recreational lakes and serves residents and visitors from across Alberta and Western Canada.
- Public access to Buffalo Lake has become increasingly limited due to historically low water levels.
- Historically, Buffalo Lake was served by five major public boat launch facilities. **Current lake conditions have rendered four of these five major public boat launch facilities unusable.**
- The County of Stettler south shore launch is currently the only public launch on Buffalo Lake capable of supporting limited boating activity.
- Low water conditions have particularly affected larger recreational vessels, including pontoon boats and wake boats, which may be unable to safely access Buffalo Lake through the remaining public launch facilities.
- The Rochon Sands Provincial Park boat launch infrastructure remains functional and continues to be maintained by the Summer Village of Rochon Sands, including recent installation of a new dock system.
- The issue is not the boat launch itself. The issue is the access channel connecting the launch basin to Buffalo Lake.
- The access channel was originally constructed in conjunction with the Provincial breakwater system designed to provide protected boating access between Buffalo Lake and the launch basin.
- Sediment accumulation within the channel, combined with historically low lake levels, has rendered the channel unusable for recreational boating and eliminated navigable access between the boat launch and the main body of Buffalo Lake.
- Current low-water conditions provide a rare opportunity to undertake shore-based excavation using conventional equipment.
- Similar excavation work completed within Rochon Sands Bay during the winter of 2025/2026 was successfully undertaken at a cost of approximately \$50,000.
- If excavation is not completed while low-water conditions remain, future re-establishment of the channel may require substantially more expensive in-water dredging operations estimated in the range of \$500,000 to \$700,000.
- Municipal representatives throughout the Buffalo Lake region have observed increased use of informal launch locations, creating potential impacts to riparian areas, shoreline vegetation, and sensitive environmental features.
- Re-establishing navigable access through the existing channel would help protect shoreline environments by concentrating boating activity at an established public access point.
- The Rochon Sands Provincial Park Boat Launch has the infrastructure, parking capacity, highway access, and regional significance necessary to serve as one of Buffalo Lake's primary public access points while low-water conditions persist.

Boat Launch Access to Buffalo Lake

Public access to Buffalo Lake has historically been supported through five major public boat launch facilities located throughout the region:

- Pelican Point (Camrose County),
- Rochon Sands Bay Public Boat Launch,
- White Sands Boat Launch, and
- Buffalo View Estates Boat Launch (County of Stettler).
- Rochon Sands Provincial Park Boat Launch,

The following summaries outline the current limitations affecting each major launch facility and help explain why the existing Rochon Sands Provincial Park access channel represents a unique opportunity to re-establish meaningful public access to Buffalo Lake while low-water conditions remain.

Pelican Point (Camrose County)

Although Camrose County made significant upgrades and extended the Pelican Point boat launch in February of 2026, the facility remains largely unusable until water levels stabilize. The primary limitation is not infrastructure quality, but the shallow gradient of the lake bed in this area, which results in extended distances before reaching navigable water. Further extending the launch is not considered feasible due to the substantial scale, cost, and environmental implications of dredging that would be required to create adequate depth.

Rochon Sands Bay Public Boat Launch (Summer Village of Rochon Sands)

Although the Summer Village of Rochon Sands undertook significant improvements to the Rochon Sands Bay public boat launch during the winter of 2025/2026, the facility remains largely unusable until water levels stabilize. Unseasonably mild winter conditions prevented excavation from being completed to the extent necessary to reach navigable water, leaving the project approximately 70% complete. The remaining excavation is anticipated to be completed during the winter of 2026/2027, subject to suitable ice and lakebed conditions.

Even upon completion, however, the Rochon Sands Bay boat launch will continue to face challenges associated with the shallow gradient of the bay and surrounding lakebed. While the project will improve public access, it is not expected to provide the level of navigable access that could be achieved through the existing access channel serving the Rochon Sands Provincial Park boat launch.

White Sands Boat Launch (Summer Village of White Sands)

The White Sands Boat Launch is no longer functioning as a reliable public boat launch under current lake conditions. Low water levels, sediment accumulation, and changing lakebed conditions have significantly reduced navigable access, with boaters often required to travel approximately 200 to 300 feet beyond the launch before reaching suitable water depths, depending on vessel size and seasonal conditions. In addition, wind, wave action, and seasonal ice movement have caused ongoing damage to the launch structure. While repairs and maintenance can address infrastructure deficiencies, they do not resolve the underlying access challenges created by changing lake conditions. As a result, the long-term viability of the facility as a public access point remains dependent on broader solutions to navigable lake access.

Rochon Sands Heights Marina (formerly Buffalo View Estates Marina – County of Stettler)

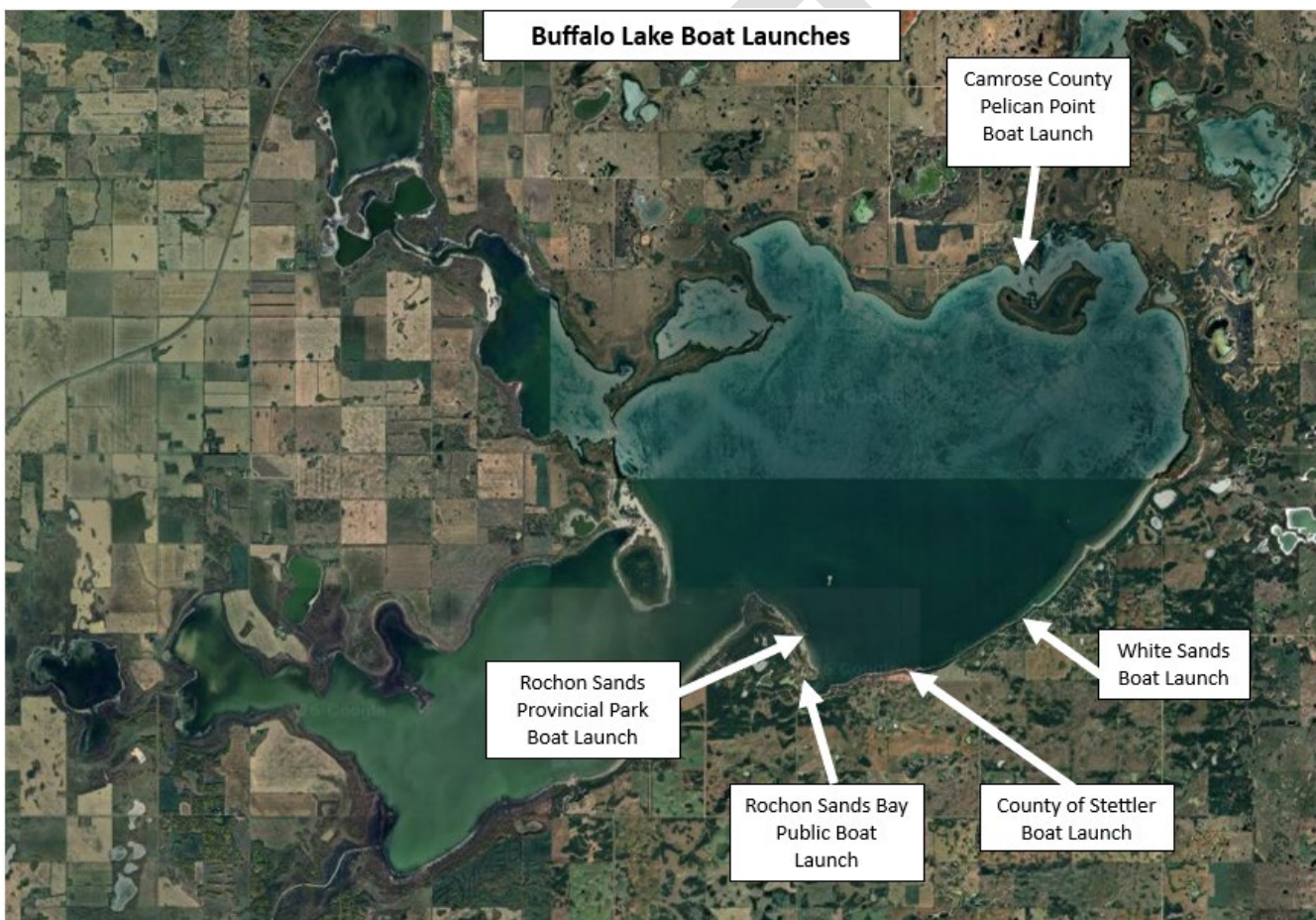
County of Stettler has taken advantage of the lower water levels in 2024 and 2025 to improve the boat launch pad, clear the marina channel of silt, and install a new dock. The launch can accommodate smaller scale watercraft with shallow drafts but not larger craft due to lower water levels and the smaller maneuvering area within the marina. Clearing the marina channel is expected to become increasingly challenging due to exposed sand and gravel bars.

Rochon Sands Provincial Park Boat Launch

The boat launch infrastructure remains functional and well maintained. The challenge is the access channel connecting the launch basin to Buffalo Lake, which has become unnavigable due to sediment accumulation combined with historically low lake levels.

Collectively, these summaries demonstrate that municipalities around Buffalo Lake have continued to invest in maintaining and improving public boat launch facilities where practical. However, historically low water levels now present physical limitations that cannot be resolved through routine infrastructure improvements alone. The Rochon Sands Provincial Park access channel represents a unique opportunity because navigable access may be re-established through relatively modest excavation while current low-water conditions remain.

Current lake conditions have rendered four of five of Buffalo Lake's major public boat launch facilities unusable as practical public access points and have severely limited the remaining launch options. Re-establishing navigable access through the Rochon Sands Provincial Park access channel would return one of the lake's most significant public access points to meaningful use.



REQUEST

The BLIDP municipalities respectfully request Provincial support to undertake excavation work necessary to re-establish navigable access through the existing channel serving the Rochon Sands Provincial Park Boat Launch while current low-water conditions provide a unique, time-sensitive, and cost-effective construction opportunity.



Request for Decision

Agenda Item: Rescission of Council Policies AF 6.1 and AF 6.10

Issue

Council policies are currently under active review. As part of this process, two policies have been identified to date for recommended rescission:

- AF 6.1, Expenditure Limits
- AF 6.10, Draft Reserve Management and Financial Reporting

Options for Consideration

1. That Council rescind Policy AF 6.1 Expenditure Limits and Policy 6.10 Draft Reserve Management and Financial Reporting.

OR

2. That Council retain Policy AF 6.1 Expenditure Limits and Policy AF 6.10 Draft Reserve Management and Financial Reporting in their current form.

OR

3. That Council direct Administration to revise Policy AF 6.1 Expenditure Limits and Policy 6.10 Draft Reserve Management and Financial Reporting and return to a future Committee of the Whole meeting for further consideration.

General

As part of the ongoing Council policy review process, Administration identified two policies that are now outdated due to the adoption of newer policies addressing the same subject matter.

Policy AF 6.1 Expenditure Limits, last revised on March 10, 2010, establishes expenditure thresholds and approval authorities that have since been updated within Policy 6.17 Procurement, Disposition and Tendering, revised by Council on January 8, 2025. Maintaining both policies creates duplication and conflicting approval limits.

Policy AF 6.10 Draft Reserve Management and Financial Reporting, last revised on February 20, 2002, addresses reserve management and reporting matters that are now governed by Policy AF 6.31 Financial Reserve Policy, adopted by Council on January 14, 2026. As a result, portions of AF 6.10 are no longer aligned with current policy directions.

Financial

N/A

Policy/Legislation

Municipal Government Act, RSA 2000, Chapter M26

Section 180 (1)

A Council may act only by resolution or bylaw.

Implementation/Communication

Upon Council’s direction, Policies AF 6.1 Expenditure Limits and 6.10 Draft Reserve Management and Financial Reporting will be marked as rescinded and archived. Administration will communicate the policy change to staff as required.

Target Decision Date


July 8, 2026

Prepared By

Kristie Vallet, Manager of Strategic Initiatives

Reviewed By

Yvette Cassidy, Chief Administrative Officer

	County of Stettler – Legislative Policy		
	Categorization Administration & Finance		Policy No. AF 6.01
	Policy Name Expenditure Limits		
	Approved By: Council	Approval Date March 10, 2010	Latest Revision

Purpose

To delegate expenditure authority to appropriate officials with levels of spending clearly identified.

Statement

Council is responsible for the passing of a operating and capital budget annually, as prescribed in the Municipal Government Act. In order to dutifully and efficiently carry out the activities of the budget, Administration must be given some authority to approve expenditures previously approved within the budget.

Authority granted under this policy is used to initiate and approve expenditures that have already been debated and approved by council.

Responsibilities

The Council of the County of Stettler No. 6 has the sole mandate and responsibility to review and approve the capital and operating budget.

Administration provides for the efficient implementation of the operating and capital budget, providing financial reports to council for review and oversight and for managing the authorities given within this policy.

General Guidelines

1. All expenditures must be included in the budget or be authorized by Council resolution; except in the case of an emergency, or where there is a legal requirement to pay.
2. All expenditures must be provided for in the Operating or Capital Budgets and must be processed through the Purchase Order System.
3. Budgeted expenditures up to \$5,000 must be approved by the Department Head.
4. Budgeted expenditures over \$5,000 must be approved by the Chief Administrative Officer.

5. Expenditures not provided for in the Budget must be authorized by a resolution of the County of Stettler No. 6 Council providing funding is available.
6. No expenditure or total of such expenditures shall exceed the approved budget amount of each sub-function code without prior authorization of the Chief Administrative Officer or designate. The Chief Administrative Officer or designate shall not initiate any expenditures which would exceed the department budget without Council approval. Any transfer or fund between sub-functions must be approved by Council resolution.
7. No person shall authorize an expenditure where he/she will be the payee, or if the expenditure is for a function such as a training course, seminar or conference that he/she would be attending. The Chief Administrative Officer or designate will authorize the all these transactions except his/her own which are to be authorized by the Reeve or Deputy Reeve.
8. Memorandum of Agreement (written contracts) shall be used in situations where there isa need to specify in writing the requirements for supply or continuing supply of goods or services, and the need to identify each party’s degree of responsibility in the case of damage, default, or loss. A Memorandum of Agreement must be entered into by the proper authority (Department Head or Chief Administrative Officer) in accordance with the authorization levels, over the period of the contract.

Related Documents

Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, Sections 242, 243, 245, 246, 248, 249

Policy Authorization

Type of Authorization	Resolution No.	Effective Date
Approval	83.03.10.10	March 10, 2010

	Council Policy	
	Classification Administration & Finance	Policy No. 6.10
	Policy Title Draft Reserves Management and Financial Reporting	
	Approved By: Council	Effective Date: February 20, 2002

Purpose

To provide guidelines for the management of revenue additions to and expenditures from the various Municipal Reserves.

Statement

Council acknowledges that part of the operation and maintenance of the municipality sometimes will have unforeseen expenditures. Therefore the County of Stettler is committed to ensuring funds are available in the future to cover unforeseen expenditures

Procedures

In accordance with the recommended reserves management and financial reporting practices adopted by the AAMD&C, the County of Stettler No. 6 undertakes the following general approach to Municipal Financial Reserves management:

1. Segregating Financial Reserves:

County of Stettler Reserve funds will be segregated by their purpose, in accordance with statutory requirements and the direction of Council. The County of Stettler will not utilize Reserves to hold large amounts of uncommitted funds.

2. Amount of Financial Reserves:

The County of Stettler will review or establish a range or appropriate amount of funds to be held in Financial Reserves. Council will establish the transfer of funds to and from reserves by resolution.

3. Regular & Ongoing Review of Reserve Allocations & Balances:

The County of Stettler Council will review and monitor reserve balances on an annual basis. County Council, and the Chief Administrative Officer as their designate, is responsible for:

- a. Authorizing the establishment of and purpose for new Reserves;
- b. The closure of Reserves that are no longer required;
- c. The transfers of funds to and from Reserves via the Annual Budget Review Process;
- d. Setting long term plans to allocate funds to and draw funds from Reserves in conjunction with approving longer term Operating and Capital Plans;
- e. Setting long term plans that place a higher priority on financing Programs and Projects from funds held in Reserves and give lower priority to generating funds from Debenture Borrowings;
- f. Reviewing Financial Reports that include Reserve balances, which are to be prepared and presented on a regular basis;
- g. Any individual reallocations of funds held in Reserves that are not included in Annual Operating or Capital Budgets;
- h. Any allocations of unspent funds from one fiscal period to the next period via a Carry Over Reserve.

4. Review Of Uncommitted Reserve & Accumulated Surplus Balances:

The County of Stettler Council will review, on an annual basis, any funds in Reserves that are not specifically committed for any particular purpose to determine whether they should be specifically designated.

5. Assurance of Reserve Liquidity:

The County of Stettler Council will review the liquidity of its Reserve balances annually at year-end to ensure the County has the necessary available dollars in Reserve to be drawn upon for priorities in the coming year.

Policy Authorization

Reeve Signature	Effective Date	Resolution Number
<i>Transcription</i>	February 20, 2002	119.02.20.02

Council Policy Manual:
Administration & Finance Policy 6.10 – Draft Reserves Management
and Financial Reporting



Request for Decision

Agenda Item: Purchase Trailer Mounted Speed and Messaging Sign for Communications, Protective Services, and Operations

Issue

Protective Services was successful in obtaining a 50% grant to purchase another digital speed/messaging trailer.

Recommendation

That the County of Stettler No. 6 purchase a SPEEDALERT 24, and ATS-5 Trailer for Protective Services from All Traffic Solutions for \$19,873.00 USD plus tax with expenses to be funded from a combination of the Traffic Safety Fund Grant and general operating reserves.

General

Protective Services requested and received quotes from the following dealers:

All Traffic Solutions	SPEEDALERT 24, ATS-5 Trailer	\$19,873 USD (~\$28,221.00 CAD)
-----------------------	------------------------------	------------------------------------

The County of Stettler No. 6 already possesses one of these trailer and speed sign combinations. Purchasing a second of the same make and model will allow for increased rotation and longer presence in community locations, and seamless traffic data collection from the shared Traffic Cloud portal ATS utilizes.

The sign and trailer combination includes solar power, a High-Intensity **multi-digit** LED display, red and blue strobing lights, 2000FT+ detection, and 2 lanes bi-directional detection, accompanied by a data logger with the option for remote access via modem. The product also allows access to real time traffic data, and text alerts for tampering, low battery, and high-speed violators. The alerts can also include images from an integral camera. The sign also allows for custom messages to be displayed and could be used to promote county events, roadside warnings, or future traffic projects in certain areas. It has the ability to continue to collect traffic data with the display off.

Financial

This is an unbudgeted expense. At the beginning of 2026, Protective Services applied for a Traffic Safety Fund Grant with Alberta Transportation. On April 15th the minister awarded the grant for the amount of \$13,514.16 to the County of Stettler, with Alberta Transportation forwarding the letter on June 30, 2026. Upon council's approval, a reserve transfer for the remaining amount can be made.

Policy/Legislation

Under the authority of the Municipal Government Act, Revised Statutes of Alberta 2000, Chapter M-26, Section 248 (1) where a municipality may only make an expenditure that is: (1) included in an operating budget, interim operating budget or capital budget or authorized by the Council.

Strategic Plan Linkages

Administrative/Legislative Function – Not included in the 2026 presented budget.

Implementation/Communication

Upon approval by Council, Protective Services will proceed with this purchase.

Target Decision Date

July 8, 2026

Prepared By

Clint Sime, Manager of Protective Services

Reviewed By

Yvette Cassidy, CAO



All Traffic Solutions Inc.
 PO Box 221410
 Chantilly, VA 20153
 Phone: 814-237-9005
 Fax: 814-237-9006
 DUNS #: 001225114
 Tax ID: 25-1887906
 CAGE Code: 34FQ5

QUOTE Q-100802

DATE: 08/20/2025

PAGE NO: 1

Mail Purchase Orders to:

3100 Research Dr.
 State College, PA
 16801

Contract:
Canoe 090122-ATS
 Canoe Account #:
AB2257

**Questions contact:
 MANUFACTURER:
 All Traffic Solutions**

John De Schepper
 (571) 685-8478
 x
 jdeschepper@alltrafficsolutions.com

Independent Sales Rep:

BILL TO:

County of Stettler - Public Works
 6602 44 Ave
 Stettler, AB T0C 2L0

SHIP TO:

County of Stettler - Public Works
 6602 44 Ave
 Stettler, AB T0C 2L0
 Attn: Clint Sime

Billing Contact:

PAYMENT

CUSTOMER: County of Stettler - Public Works

CONTACT:(403) 742-4441

TERMS:
 Net 30

ITEM NO:	DESCRIPTION:	QTY:	EACH:	EXT. PRICE:
4000745	SpeedAlert 24 Radar Message Sign (RMS); base unit (select mount separately)	1	\$9,777.72	\$9,777.72
4001299	3 Year Warranty	1	\$0.00	\$0.00
4000874	All Options Activation: Bluetooth, Traffic Data, Violator Alert, Camera/Pictures, (\$3000 Value, requires Traffic or Message Suite)	1	\$0.00	\$0.00
4000647	App, Traffic Suite (12mo); Equip Mgmt, Reporting, Image Mgmt, Alerts, Mapping and PremierCare	1	\$1,500.00	\$1,500.00
4001627	AT&T communications prep	1	\$0.00	\$0.00
4001622	ATS-5 Trailer for IA/SA24 includes: 470Ah Batteries & Trailer Certificate of Origin	1	\$5,733.24	\$5,733.24
4500142	Solar Controller 20A, up to 200W solar panel	1	\$210.00	\$210.00
4001413	Solar panel, 160W: includes bracket for ATS-5 trailer and harness; requires 20A solar controller	1	\$1,290.00	\$1,290.00
4000879	Violator Strobe, Red and Blue for ATS-5 for use with SA24	1	\$840.48	\$840.48
4000120	Trailer wheel lock, ATS-5	1	\$146.88	\$146.88
4001889	Shipping and Handling	1	\$2,600.00	\$2,600.00
4001190	Discount - New Purchase	1	(\$2,224.56)	(\$2,224.56)

4000511 Metric Account option, do not link to TC devices 1 \$0.00 \$0.00

Special Notes:	SALES AMOUNT:	\$19,873.76
	TOTAL USD:	\$19,873.76

Duration: This quote is good for 60 days from date of issue.

Shipping Notes: All shipments shall be FOB shipper. Shipping charges shall be additional unless listed on quote.

Taxes: Taxes are not included in quote. Please provide a tax-exempt certificate or sales tax will be applied.

Warranty: Unless otherwise indicated, all products have a one year warranty from date of sale. Warranty extensions are a component of some applications that are available at time of purchase. A Finance Charge of 1.5% per month will be applied to overdue balances. GSA GS-07F-6092R

I am authorized to commit my organization to this order. If your organization will be creating a purchase order for this order, please submit purchase order to either of the following: Email: sales@alltrafficsolutions.com or Physical Address: Listed at top of quote.

Signature: _____ Date: _____

Print Name: _____ Title: _____



ALBERTA

TRANSPORTATION and ECONOMIC CORRIDORS

*Office of the Minister
MLA, Innisfail-Sylvan Lake*

April 15, 2026

AR 107170

Mr. Larry Clarke
Reeve
County of Stettler No. 6
Box 1270
Stettler, AB T0C 2L0
lclarke@stettlercounty.ca

Dear Reeve Clarke:

I am pleased to advise you and your council the following project is approved for funding under the Alberta Traffic Safety Fund program:

- Speed Monitoring and Messaging Trailer, maximum grant of \$13,514.15.

The final grant amount will be based on the actual eligible costs at the time of project completion, up to the approved maximum grant amount. Please note, as a condition of this grant, no cost increases will be considered. Transportation and Economic Corridors staff will be contacting administration shortly to make arrangements for the grant agreement.

Our government remains committed to enhancing public safety on local roads by supporting municipalities through the Alberta Traffic Safety Fund and investing in targeted upgrades which address identified safety risks across the province.

Sincerely,

Honourable Devin Dreeshen, ECA
Minister of Transportation and Economic Corridors

cc: Honourable Nate Horner, ECA, MLA for Drumheller-Stettler

From: Government of Alberta <epa.ardley@gov.ab.ca>

Sent: June 22, 2026 3:16 PM

To: Office of The CAO <cao.office@stettlercounty.ca>

Subject: Invitation to Participate – Ardley Reservoir Scoping & Feasibility Study



Good afternoon,

Environment and Protected Areas recognizes the importance of water to our province. The Red Deer River basin faces increasing risks from flooding and drought due to climate variability and population growth. To help address these risks, we are carrying out a study to assess the feasibility of constructing a new dam and water storage reservoir on the Red Deer River near Ardley.

We would like to invite you to join us at an upcoming engagement session where we will share more information about the study and provide an opportunity for questions and discussion. We're hosting both an in-person and an online engagement session. The same information will be shared at each, so please plan to register for the one that is most convenient for you.

Engagement Sessions:

- **In-person:** Tuesday July 14, 6:00-8:00pm
- Holiday Inn & Suites Red Deer South, 33 Petrolia Drive, Gasoline Aly E, Red Deer County
- [Register for in-person session](#)
- **Online:** Thursday July 16, 1:30 – 3:30pm
- [Register for online session](#)

Visit our online engagement page at alberta.ca/ardley-reservoir-study-engagement to find all opportunities to share your thoughts on the study. We invite your feedback through the online survey by **July 30, 2026**.

For more specific information, please visit the study webpage at alberta.ca/ardley-reservoir-scoping-and-feasibility-study. Please subscribe for further email updates on our webpage.

If you have any questions, please contact us at epa.ardley@gov.ab.ca.

We look forward to hearing from you and thank you in advance for your participation.

Sincerely,

Ms. Denise Auriat

Senior Manager, Watershed Resilience

Watershed Resilience and Predictions Branch

Environment and Protected Areas

denise.auriat@gov.ab.ca

You are subscribed to this email as cao@stettlercounty.ca.

Click here to modify your [preferences](#) or [unsubscribe](#).



Memo

TO: Council
FROM: Administration
DATE: July 8, 2026
SUBJECT: Committee of the Whole Agenda

Administration would like to present, for Council's review, the Committee of the Whole agenda for July 13 & July 17, 2026. The following topics have been chosen by Administration:

1. Strategic Plan Finalization
2. Level of Service
3. General Traffic Bylaw (RE: Access to Weight-Restricted Roads)
4. Erskine Landfill Setbacks
5. Procedural Bylaw Review
6. Information Request Bylaw
7. Proclamation Policy
8. Commercial Vehicle Enforcement Complaint Policy
9. Emergency Management Training Policy

This package will be available by the end of the week. Tentatively, here are the topics highlighted for the August 5, 2026 Committee of the Whole meeting:

1. Additional Named Insured Update
2. Road Maintenance
3. Roadside Brushing



Chief Administrative Officer's Report

July 2026

- June 10, 2026, I attended the Regular Council meeting.
- June 11, 2026, I attended the RhPAP Rhapsody Awards for Stettler District Ambulance Association.
- June 15, 2026, I attended the EMAC meeting with SDAA.
- June 15, 2026, I attended the ARMAA ICF Workshop.
- June 17, 2026, I attended the MPC meeting.
- June 19, 2026, I attended the Agenda Prep Meeting.
- June 19, 2026, I attended the SWMA Board Meeting.
- June 22, 2026, I attended the RMA Regional Advisory Councils Workshop.
- June 24, 2026, I attended the Regular Council Meeting.
- June 25, 2026, I attended the RMA Bill 28 Impact Analysis Workshop.
- June 25, 2026, I attended the SMRWSC Board Meeting.
- June 29, 2026, I attended the SDAA Board Meeting and Audited Financial Statement presentation.
- July 2, 2026, I attended the Agenda Prep Meeting.

Environmental Services Monthly Report for June 2026

Utilities Department performs chlorine residuals, turbidity testing and hour meter/water meter readings at least once per week at each Distribution System. Weekly Bacteriological water samplings are taken on Tuesdays or Wednesdays.

Buffalo Sands

- Inspected Generator.
- Meter Reads.
- General maintenance.
- Changed CL2 analyzer reagent.
- Testing done and Bacteriological samples collected.

Buffalo View Estates

- Meter reads.
- Manhole inspections completed.
- Generator inspection.
- Main valve exercising completed.
- Adding chemical at the sewer vaults, for odor control.
- Changed Cl2 analyzer reagent.
- General maintenance.

Botha

- Meter reads.
- Lagoon was checked.
- Generator has been reinstalled and back in service.
- Cl2 analyzer reagent changed.
- Collected Bacteriological samples.
- General maintenance.
- Main valve exercising completed.

Byemoor

- General maintenance.
- Meter reads.
- Changed Cl2 analyzer reagent.
- Tested by-pass/ power fail.

Endiang

- General Maintenance.
- Meter reads.
- Changed analyzer reagent.
- Tested by-pass/ power fail.

Regional

- South Phase – Meter reads done/ Flushing done/Spot testing/ Collected Bacteriological sample.
- Central Phase – Meter reads done/ Flushing done/ Spot testing/ Collected Bacteriological samples/ Pumped out meter vaults/Flush hydrant inspections ongoing/ Repaired low pressure at a meter vault.
- North Phase -Meter reads done/Spot testing/ Flushing done/ Collected Bacteriological samples/ Pumped out meter vaults/Flush hydrant inspections on going.

Erskine

- Regular truck fill checks.
- Generator has been repaired.
- Main valve exercising completed.
- The nitrification management plan on going.
- Collected truck fill money.
- Meter reads.
- Testing done.
- Lagoon was checked.
- Collected Bacteriological samples.

Gadsby

- Testing done.
- Collected Bacteriological sample.
- Regular sewer lift checks.
- Collecting truck fill money.
- Generator inspected.
- Located water line in Gadsby on 3rd st.

- Went through old Church in Gadsby, seasonal items to be done if in use.

Red Willow

- Regular checks Truck fill checks.
- Regular testing done.
- Collected bacteriological sample.

Shirley McClellan Regional Water Services Commission

- Testing done.
- Changed Cl2 analyzer reagent at Castor, Veteran and Consort.
- Meter reads.
- Donald pump P302 – shaft out of alignment, bushing sheared in half and dropped down the shaft.
- Collect the truck fill money at Whitesands and Brownfield and Rochon Sands.
- Locates on going.
- Communications in Brownfield has been resolved.
- Drove the Phase 8 water line with Stantec and United Utilities.

Miscellaneous

- Locates on going.
- Weekly Joint meeting with Operations.
- Accuracy checks on the pocket colorimeters and calibration of the NTU kits, we do this monthly.
- Report for Council.
- Electronic reporting.

Corporate Services Report – June 30, 2026

With the financial statements being worked on for up to the end of May 2026 here are some of the highlights:

General

- Budget 2027-2030 was sent out to all departments.
- Ambulance audit presented to the board and financials were approved.
- Attended CRAHIMT training event.
- Attended Canoe sessions regarding Municipal ERP software and how we can do RFP and look at companies that have completed the RFP with Canoe.
- Attended RMA insurance presentations for ANI groups.
- Attended SWMA, SMRWSC and SDAA quarterly meetings.
- Attended SDAA award luncheon.
- Met with Capital planning software to discuss budgeting for capital and asset management plan.
- Handling ATI requests as they come in.
- Regular duties within corporate services completed.

Grants received:

- Agricultural grant \$184,997

Strategic Initiatives

Here are some of the highlights from the desk of the Manager of Strategic Initiatives, June 4 – July 7, 2026:

General

- June 8 - met with the Stettler Board of Trade Executive Director to discuss the County's Business and Services Directory and Community Investment project.
- June 9, 17, 18, 22, 29 and July 7 – met with C4ner Consulting to advance work on the County of Stettler's Business and Services Directory and Community Investment website.
- June 16 - met with Cara McKenzie and Utility Safety Partners for an orientation on registering the County/Commission's assets with Utility Safety Partners.
- June 23 – met with Operations to discuss policy revisions.
- Jun 29 – Kick-Off meeting and Contractor Orientation for Boehlke's Ponds Feasibility Study and Conceptual Design project.
- July 2 – Boehlke's Pond Site Visit with Manager of Engineering and Facilities and SweetTech Engineering.

County of Stettler Projects Update

- Economic and Skills Development Dashboard
 - County of Stettler Business and Services Directory
 - Public launch was June 30, 2026
 - [County Business and Services Directory](#)
 - Community Investment Website
 - Building Website – June 18-July 24
 - Internal Beta Testing – July 27-August 7
 - External Beta Testing – August 17-August 28
 - Public Launch – September 11
- Red Willow Lagoon Discharge
 - Awaiting a technical memo from Stantec. Anticipated by July 15.
- Boehlke's Pond Feasibility Study and Conceptual Design
 - Survey and testing underway
 - Project completion deadline is September 25, 2026.

Shirley McClellan Regional Water Services Commission Project Updates

- Phase 7
 - Hwy 13 and CP crossing, and the 200 meters of HDD and water line installation to be completed before September 2026
- Bawlf & Rosalind Truck Fills
 - Construction to commence in early August

- o Commissioning completion date is November 30, 2026
- Phase 8 – Pemukan to Compeer
 - o United has demobilized from the project
 - o Final walk-through, with the Contractor, Stantec and the Commission, occurred on June 16.
 - o Substantial Completion has been issued to United Utilities.
- Donalda Reservoir and Truck Fill
 - o County staff are working on the Development Permit
 - o Site plan has been finalized
 - o Survey, Utility locates and review of the geotechnical report have been completed
 - o Public Information Session scheduled for July 14 at 6:30 at the Donalda Community Hall

Planning & Development

June 2026

- Development Permit processing (new applications and prior months' applications)
- Follow up on conditions for approved development permits
- Subdivision processing (new applications and endorsement of prior approvals)
- Enforcement actions (problem property, development without permit)
- Public Access Planning for South Shore Lake Access Points - implementation
- Joint Use Planning Agreement with Clearview School Division
- Road Closure for Tail Creek Park
- Options for Regional Subdivision and Development Appeal Board
- Orthophoto Request for Proposal
- Geographic Information System Request for Proposal

Manager of Recreation and Insurance

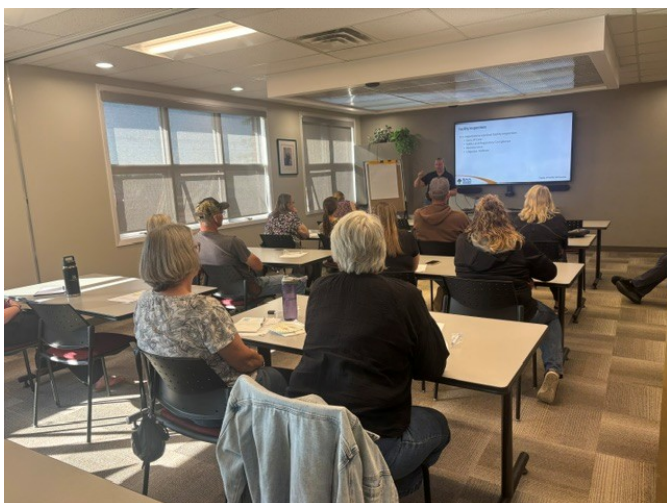
Report for July 2026 Council Meeting

Recreation

- The Regional Recreation Board met on June 8th and discussed the following items:
 - Community Service Awards
 - Potential changes to the Operational Assistance Grant policy
 - Insurance
 - Government of Alberta online courses and resources
 - Upcoming grant opportunities
- Still waiting for Alberta Transportation to make the changes to the Hartshorn sign in Byemoor.
- Letters have been sent out to the applicants from the last round of Community Investment Program.
- Continue to work with taxation department on the transfer of the Ewing School land title to the original land owner. Once this is complete, the Ewing Society will complete its dissolution process.

Insurance

- Two mandatory training sessions were held for our ANI groups on June 16 and 23, 2026. All of our ANI groups attended one of the sessions and took away a lot of practical information. Topics covered included:
 - Responsibilities of an ANI
 - Services that RMA provides



- Tips and tricks to reducing claims
- How to report a claim
- Property inspections
- Insurance renewal is upon us, so the appropriate paperwork will be sent out to all departments and ANI organizations to review prior to being submitted back to RMA by the end of August.
- The County of Stettler float and the Heartland Fire Department has been entered in the upcoming parades on July 1 in Donalda and Stettler, with proof of insurance.
- The ANI Assignment that entailed rating all of our ANIs on physical, reputational, operational and financial risks has been completed and submitted to RMA. Upon the assignment being reviewed, we receive a portion of our insurance premiums which we can use to reduce claims (adding GPS, cameras, etc.)
- Stettler Regional Landfill had been broken into earlier in June, with vandals taking a walk behind lawnmower, weed eater, battery charger and doing damage to some of the buildings. This claim totalled about \$12,000 in losses, with a \$5000.00 deductible, SWMA will receive around \$7000.00 in compensation.
- Working with various departments to make recommendations on the installation of further lighting and cameras to deter further losses.

Communications

Website

- 3,900 active website users in June; 11,000 page views; 7,800 engagements; 6,100 sessions
- Average Engagement: 1m15s
- Most Popular Pages: News Flash; Jobs; GIS Mapping

Facebook – 711 followers

- Views – 108,805 views; 28,670 viewers; 958 3-second views; 555 content interactions
- 50.1% of interactions were from non-followers; 49.9% of interactions were from followers
- 79 posts in June
- Most popular posts: Fire Advisory (3,533); Stettler County Fair & Rodeo (3,071); See you at the Parade! (2,583 views); We need your feedback – Veterinary Services; Weed Watch Wednesday (2,172 views); Seniors Week Celebrations (1,931)

'X' – 1,738 followers

Media

- Stettler Independent:
County of Stettler ASB notes gopher bait stations weren't effective; Grade 4 students get hands-on agriculture experience; Workshop encourages girls to explore trades; Wet weather prompts Stettler County to ease fire restrictions; County of Stettler decides on "lottery system" for strychnine; Province extends contracts for Stettler East Central ambulance services; Stettler ambulance association wins provincial rural health-care heroes award; Stettler partners with EML Canada to keep disaster response local;
- Hometown Media Stettler:
Stettler Young Women in Trades Workshop gives students hands-on experience; County of Stettler Launching New Online Business & Resource Tool; Province seeking feedback on Ardley Reservoir; Stettler County dips into reserves to fix Botha drainage flaws; County of Stettler approves \$76K contract for new aerial photography; Stettler County awards contract for Boehlke's Pond revitalization study; Clearview defers Byemoor School review, cuts teaching staff to three; Stettler County Council approves CIP Grants for Summer 2026 events; Heartland Regional Firefighters conquer Calgary Stairclimb, raise \$16,5K for cancer support; Stettler District Ambulance Association celebrates 2026 RhPAP Rhapsody Award; Stettler Museum faces funding reduction under new County cost-sharing model; Stettler County Invests in new 'BRAT' Truck for Big Valley Fire; County of Stettler Awards 2026 Agriculture Bursary; Stettler County Fire Restriction downgraded to Fire Advisory; Stettler Town & County Partner for 40th Annual Seniors Week Celebrations;
- Rural Alberta Report
Stettler County prioritizes gravel road repairs; County of Stettler launches Business Directory;

Stettler County reviews Buffalo Lake park; Funding requests outpace County of Stettler budget; County of Stettler ASB notes gopher bait stations weren't effective.

Advertising

- County of Stettler 2026 Property Assessment/Tax Notices
- Work with Us – Manager of Shop & Fleet
- County of Stettler Tax Notices have been Mailed or Emailed
- Stettler County Fair & Rodeo 2026 July 27-August 1
- New Online Resources – County of Stettler Business & Resource Directory

Projects and Public Engagement

- Tax Notice Information Insert
- Economic Development Dashboard Project: Business & Services Directory launched June 30 along with the Grants & Funding Supports and Training Supports
- Seniors Week events and visits prep
- County Connection Magazine
- Rhapsody Awards
- Taps On Ceremony rescheduling for fall
- Float Prep : July 1 Parade in Stettler and July 1 Parade in Donalda
- Notification of Road Closures
- Seniors Week Events throughout the County of Stettler
- Wm. E Hay Graduation (Reeve Clarke)



Stettler District Ambulance Association members, with SDAA CAO Yvette Cassidy, and representatives from Stettler Hospital who nominated SDAA for the 2026 Rhapsody Award, Jenna Watson and Janet Chaney.



Stettler District Ambulance Association Manager, Linda Borg accepts the 2026 Rhapsody, Healthcare Heroes Award from RhPAP Board member Amber Link.



Summer 2026 County Connection Magazine

Protective Services & Emergency Management

Activity Report – June, 2026

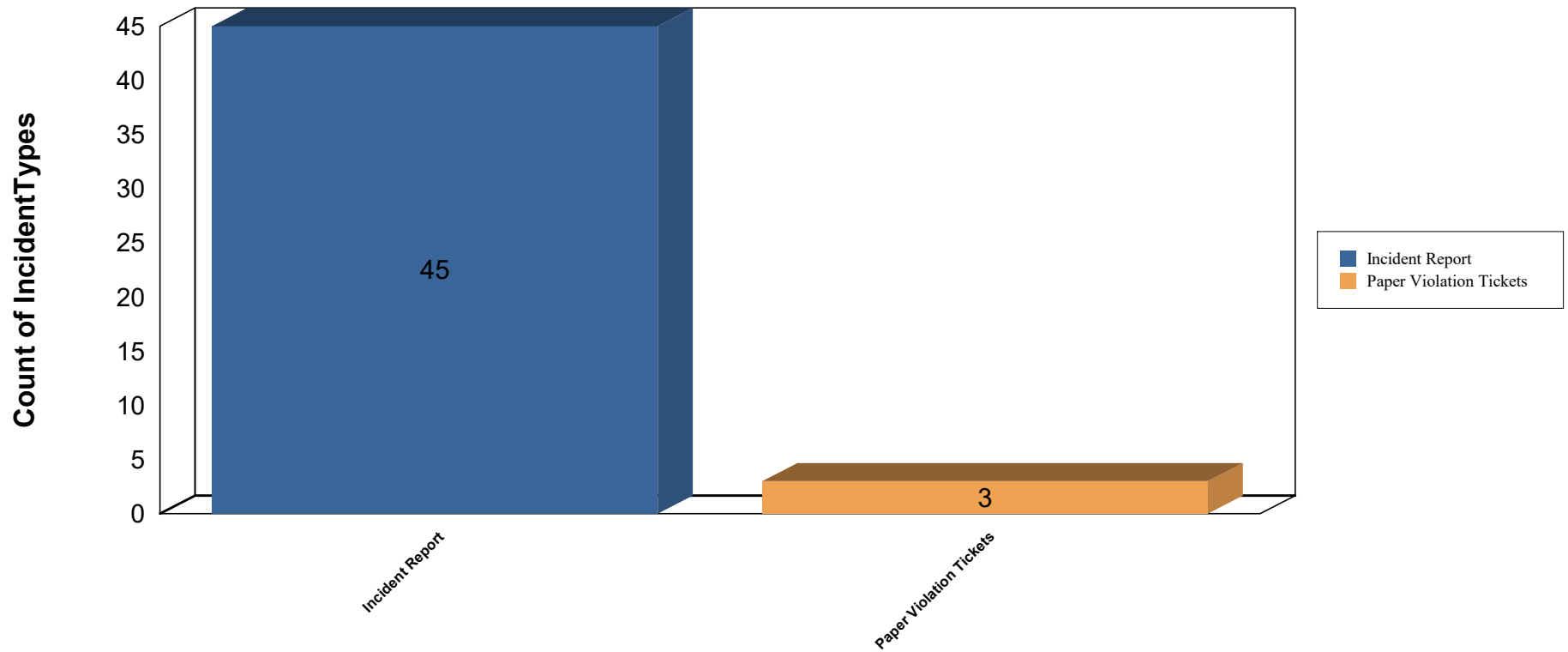
Protective Services

- Graph attached for a breakdown of complaints for June.
- The fastest vehicle observed for the month was observed on June 12th at 136kph in a 70kph zone on HWY 12, in Nevis. Charges laid to the driver.
- June 11th, Officers coordinated a County CVSA Joint Force Operation with Lacombe County, Camrose County, Flagstaff County, and Stettler RCMP in attendance.
- June 22nd, Protective Services with Alberta Sheriffs coordinated a regional school bus check with Clearview School Division.
- 27 tickets, 145 warnings issued in June, 2026.

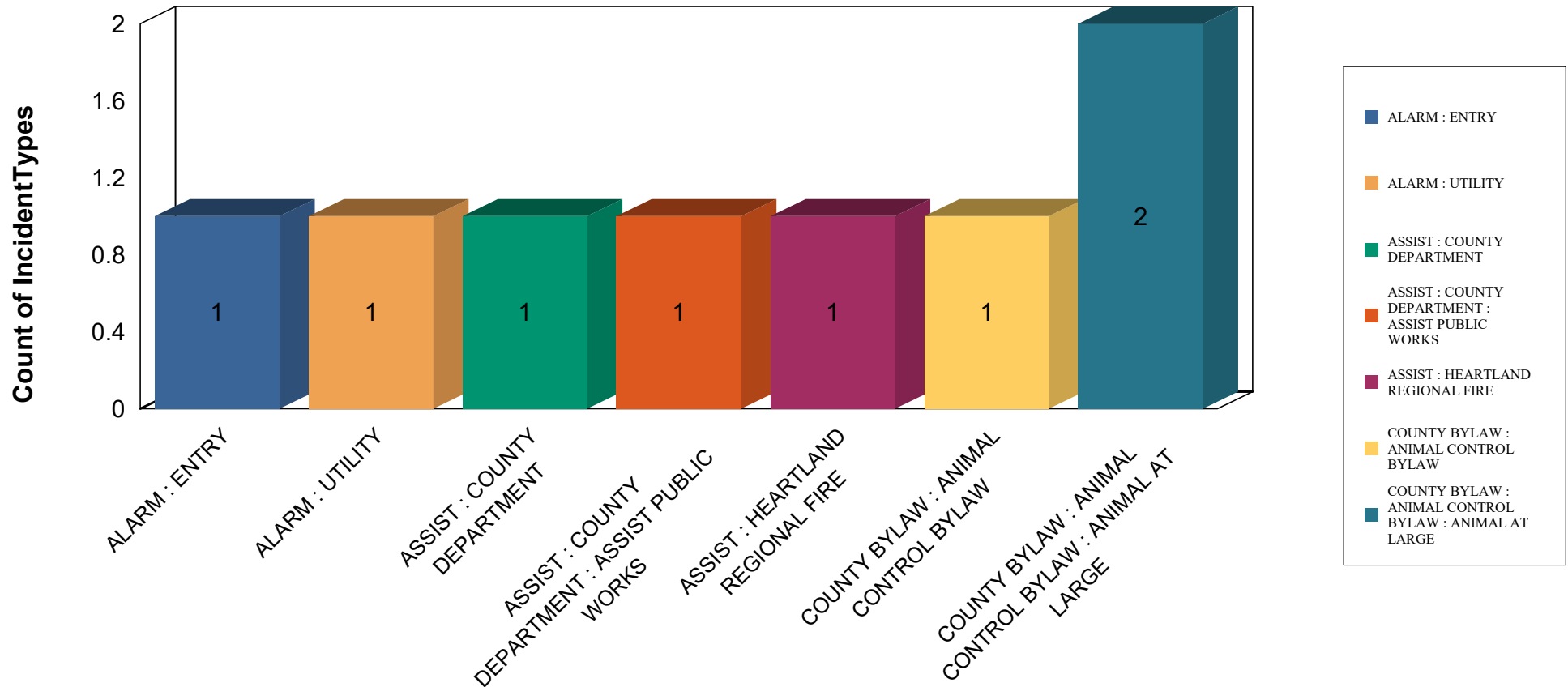
Emergency Management

- June 2-3, SREMA, SREMA members assisted Kneehill Regional Emergency Management Agency in their functional exercise.
- June 3rd, The Manager attended the virtual CRAHIMT Advisory Committee meeting.
- June 19th, the Manager attended FireSmart training in Red Deer County.
- June 29th, The Manager has begun Business Continuity training. Course to run Mondays-Tuesdays from 8-10 until August 4th.

Count of Reports Completed



Count of Incident Types



2.08% # of Reports: 1 Incident Report ALARM : ENTRY

2.08% # of Reports: 1 Incident Report ALARM : UTILITY

2.08% # of Reports: 1 Incident Report ASSIST : COUNTY DEPARTMENT

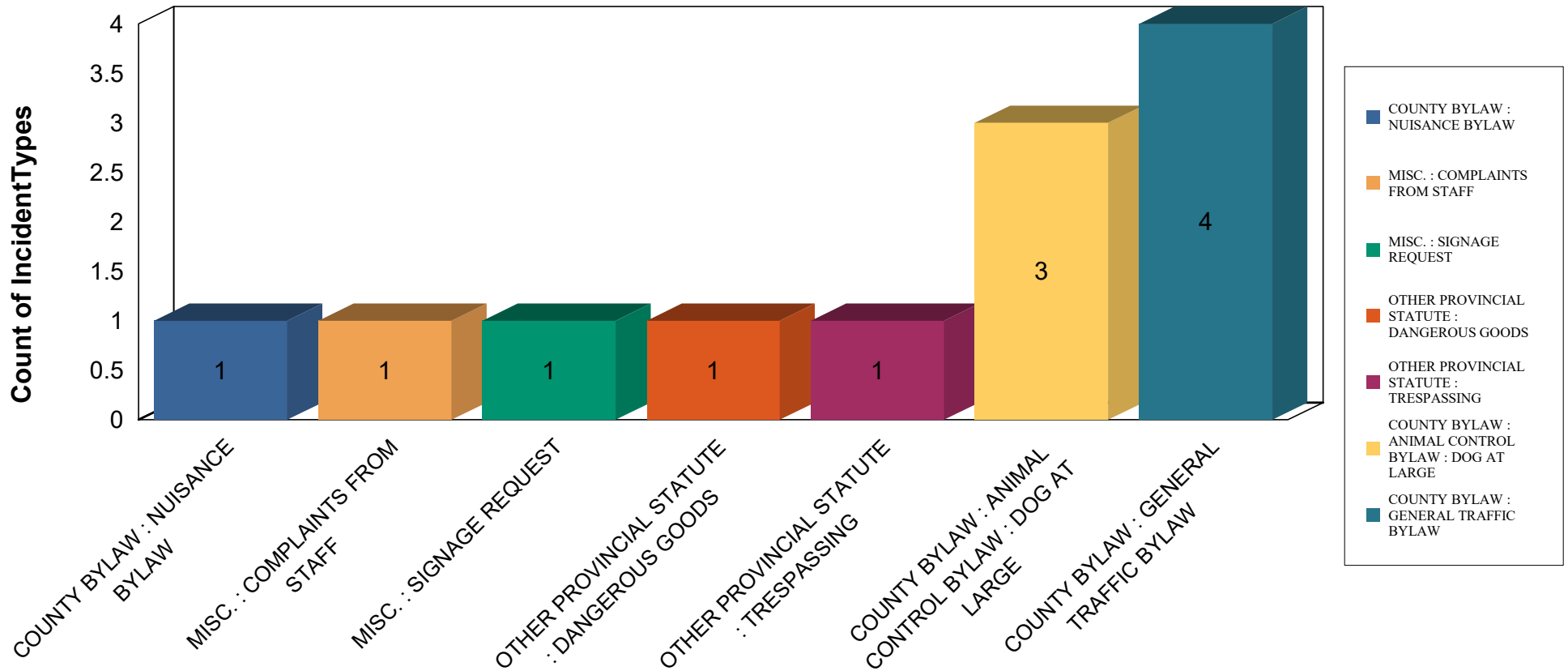
2.08% # of Reports: 1 Incident Report ASSIST : COUNTY DEPARTMENT : ASSIST PUBLIC WORKS

2.08% # of Reports: 1 Incident Report ASSIST : HEARTLAND REGIONAL FIRE

2.08% # of Reports: 1 Incident Report COUNTY BYLAW : ANIMAL CONTROL BYLAW

4.17% # of Reports: 2 Incident Report COUNTY BYLAW : ANIMAL CONTROL BYLAW : ANIMAL AT LARGE

Count of Incident Types



2.08% # of Reports: 1 Incident Report COUNTY BYLAW : NUISANCE BYLAW

2.08% # of Reports: 1 Incident Report MISC. : COMPLAINTS FROM STAFF

2.08% # of Reports: 1 Incident Report MISC. : SIGNAGE REQUEST

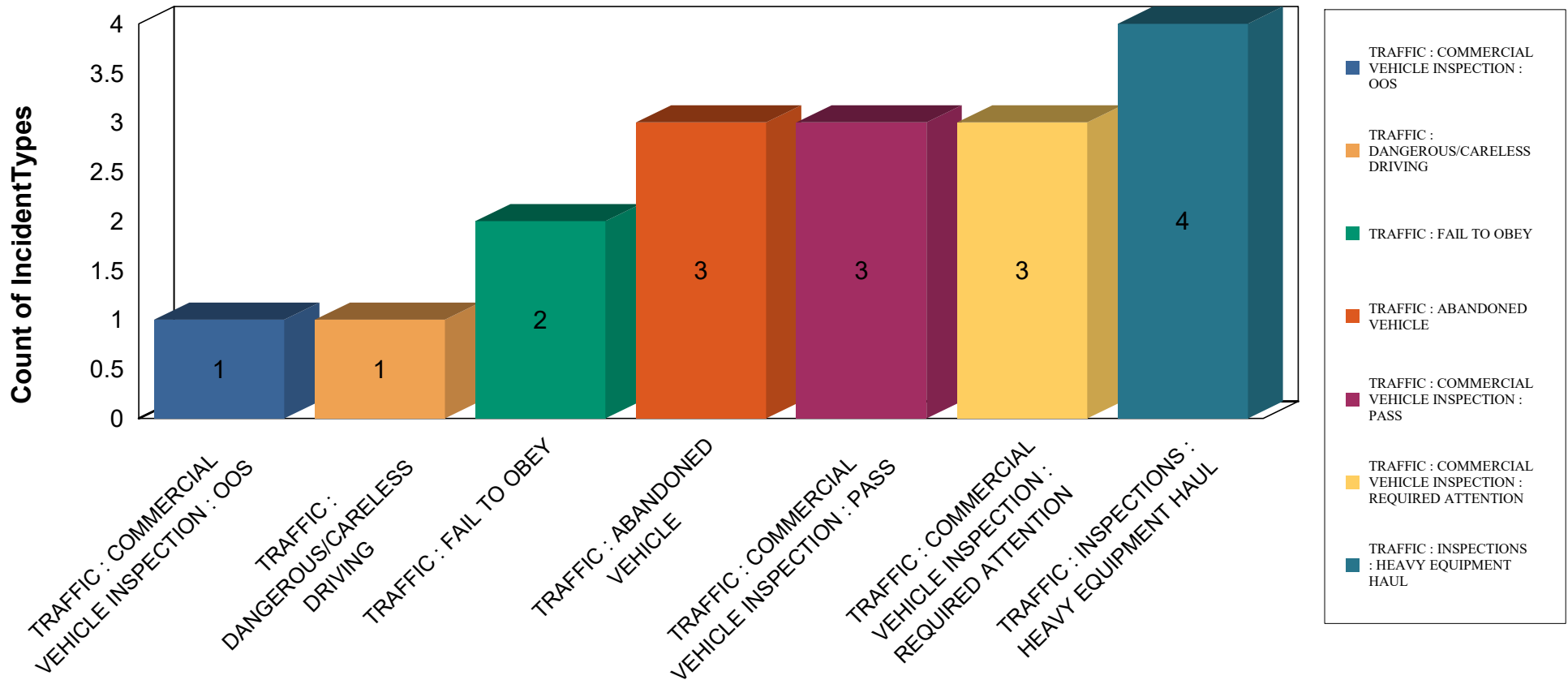
2.08% # of Reports: 1 Incident Report OTHER PROVINCIAL STATUTE : DANGEROUS GOODS

2.08% # of Reports: 1 Incident Report OTHER PROVINCIAL STATUTE : TRESPASSING

6.25% # of Reports: 3 Incident Report COUNTY BYLAW : ANIMAL CONTROL BYLAW : DOG AT LARGE

8.33% # of Reports: 4 Incident Report COUNTY BYLAW : GENERAL TRAFFIC BYLAW

Count of Incident Types



2.08% # of Reports: 1 Incident Report TRAFFIC : COMMERCIAL VEHICLE INSPECTION : OOS

2.08% # of Reports: 1 Incident Report TRAFFIC : DANGEROUS/CARELESS DRIVING

4.17% # of Reports: 2 Incident Report TRAFFIC : FAIL TO OBEY

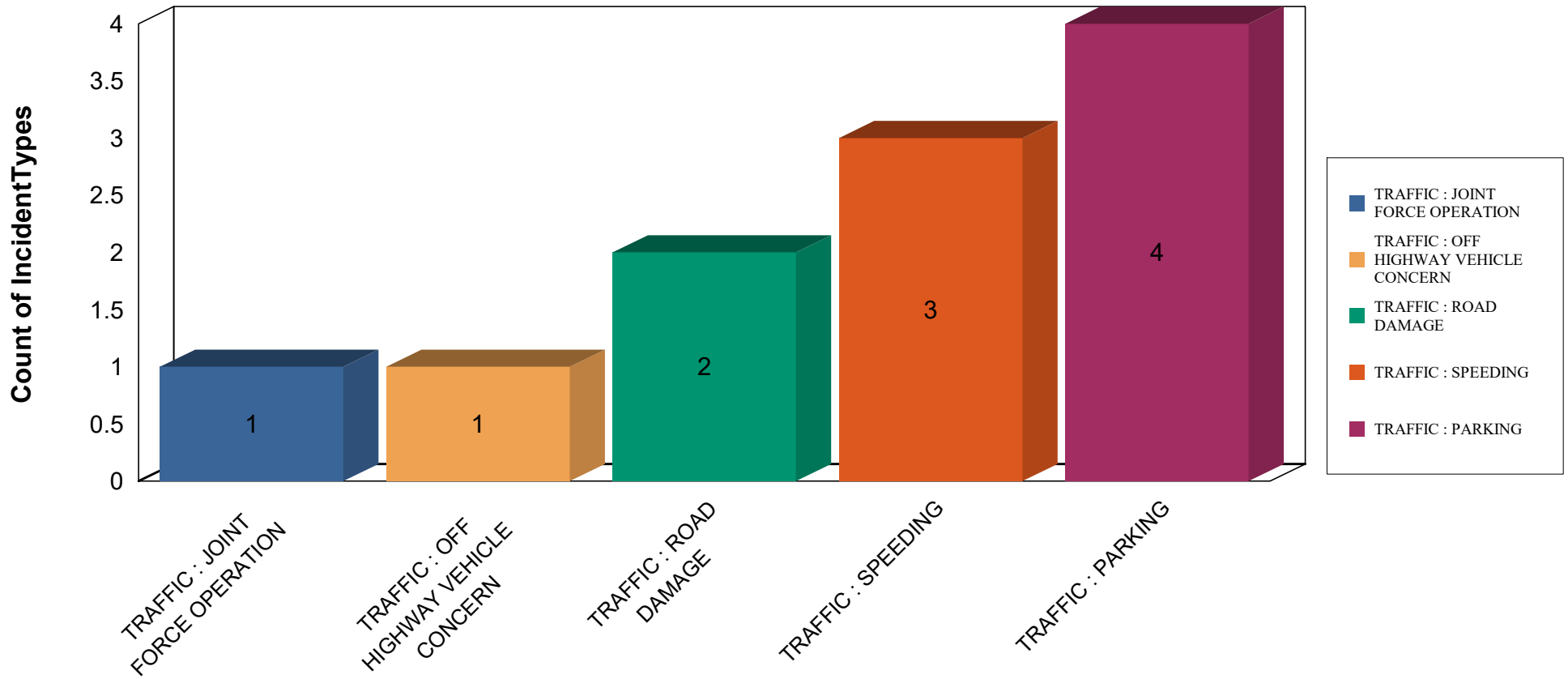
6.25% # of Reports: 3 Incident Report TRAFFIC : ABANDONED VEHICLE

6.25% # of Reports: 3 Incident Report TRAFFIC : COMMERCIAL VEHICLE INSPECTION : PASS

6.25% # of Reports: 3 Incident Report TRAFFIC : COMMERCIAL VEHICLE INSPECTION : REQUIRED ATTENTION

8.33% # of Reports: 4 Incident Report TRAFFIC : INSPECTIONS : HEAVY EQUIPMENT HAUL

Count of Incident Types



2.08% # of Reports: 1 Incident Report TRAFFIC : JOINT FORCE OPERATION

2.08% # of Reports: 1 Incident Report TRAFFIC : OFF HIGHWAY VEHICLE CONCERN

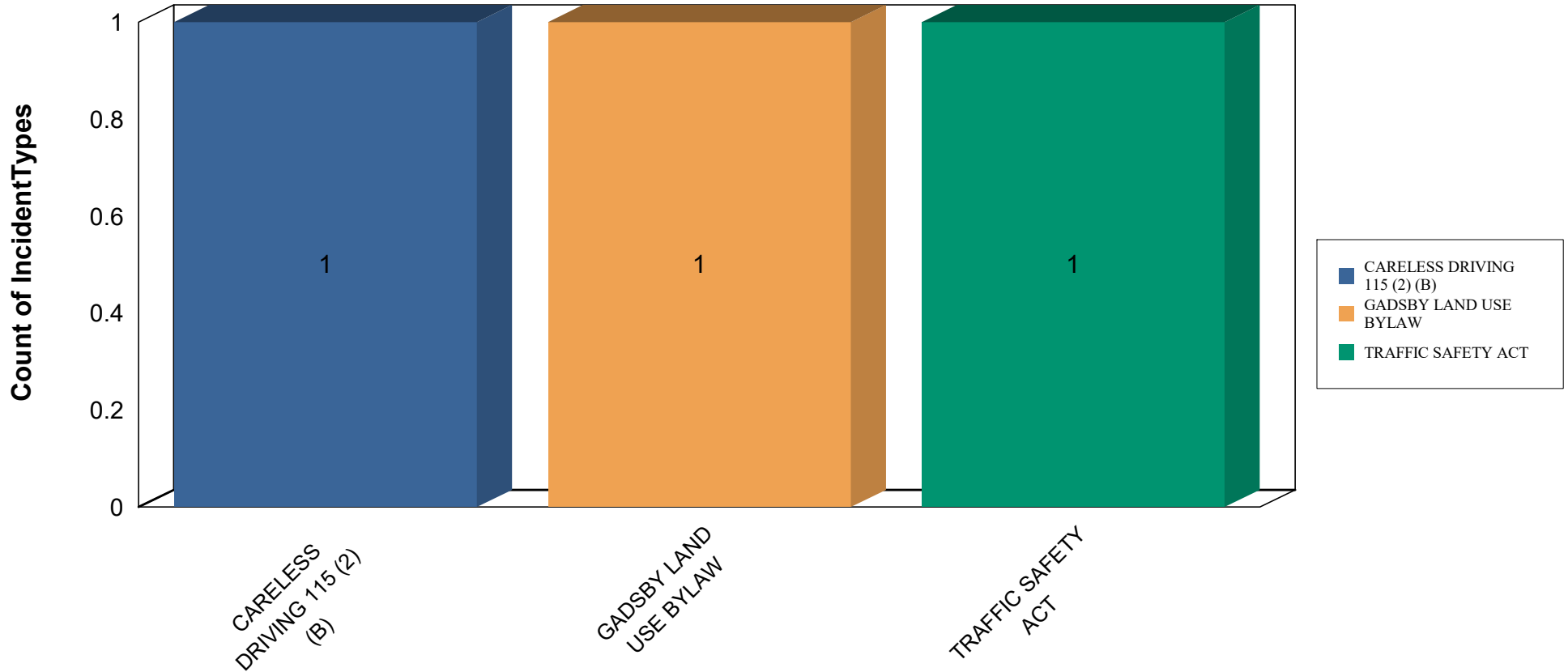
4.17% # of Reports: 2 Incident Report TRAFFIC : ROAD DAMAGE

6.25% # of Reports: 3 Incident Report TRAFFIC : SPEEDING

8.33% # of Reports: 4 Incident Report TRAFFIC : PARKING

Grand Total: 100.00% Total # of Incident Types Reported: 48 Total # of Reports: 45

Count of Incident Types



33.33% # of Reports: 1 Paper Violation Tickets CARELESS DRIVING 115 (2) (B)

33.33% # of Reports: 1 Paper Violation Tickets GADSBY LAND USE BYLAW

33.33% # of Reports: 1 Paper Violation Tickets TRAFFIC SAFETY ACT

Grand Total: 100.00% Total # of Incident Types Reported: 3 Total # of Reports: 3

Grand Total: 100.00% Total # of Incident Types Reported: 51

Operations

Administration

- Track gravel and report to Diamond Finance software
- Timesheet Costing
- P/O's and tracking invoices/expense claims for each department
- Invoice requests & billing out
- Log 'Ratepayer Requests' onto internal intranet site
- Receive and submit daily fuel receipts from UFA, PO's and Tank fills/pulls
- Track all equipment kilometers/hours and Grader miles
- Costing, Fuel and Gravel Reconciliation
- Equipment Work orders Reconciliation
- Permits & Certificates for County and follow-up renewals
- Utility Monthly water bills
- Safety Check in for Operations Staff
- Log and track staff certifications / training
- Office and coffee supply orders & inventory
- Order meals/lunches for events, training & ASB/MPC
- JWSHSC duties, meetings & minute taking
- Conduct Monthly Reports; Infrastructure, Engineering, Shop & Fleet, Health & Safety, Agriculture & Administration
- Track Operations, Agriculture, and Utilities Projects
- Equipment Rental Agreements & Sales
- Approach Applications
- Road Use Agreements, Crossing Agreements and RoaData Hauls
- Grade Laneway, Spray Exemption & Roadside Mowing Applications starting to come in
- Applications for Dust Reduction Program complete

Director of Operations

- County of Stettler – Utilities, road infrastructure, drainage concerns, Orphan Well reclamation consultation, ratepayer calls, site visits completed and Ratepayer / Council consultation ongoing.
- Complete resume review and applicant interviews with potential candidates to fill positions at the County of Stettler.
- Equipment list review, attaching priority levels linked to service and use, drafting replacement plan notes.
- Equipment - maintenance and scheduling with Shop and Fleet Manager.
- Canada Post consultation regarding rural mailbox sites.
- Assist Department Managers with tasks related to operation.
- Operations Summer Series Safety Meeting.

- Parade float preparation for summer tour throughout County of Stettler. First stop – Canada Day parade in Stettler and Donalda.
- County of Stettler Land reclamation project permit application review and submittal.
- Schoff Gravel Pit mining and stockpile of pitrun material project wrap up.
- Road Maintenance agreement with the Town of Stettler (John Deere Road) complete.
- Botha drainage infrastructure project planning with Manager of Engineering and Facilities.
- Rochon Sands Heights Boat Launch – Heartland Fire jet ski ramp installation discussions.
- Follow up meetings confirming design and delivery on Council approved capital purchase.
- Collins Gravel Pit – area preparation.
- Offer to purchase contract signed for new gravel stockpile location.
- Gadsby property clean up project ongoing.
- Ratepayer Request list review and contact calls ongoing.
- Contact to Alberta Transportation regarding graveled secondary highway conditions.
- Equipment GPS software discussion and review.
- Dust suppression product ratepayer discussions.

Agricultural Services

Administration and Operations

- Educational Agriculture Tour (EAT) follow up survey sent to teachers and meeting with the Stettler Agricultural Society.
- One additional Classroom Agriculture Program presentation completed.
- Weeds on Wellsites Letter sent and attended webinar.
- Advocacy for Economic Value of Veterinary Access through social media posts – supporting MD of Wainwright efforts for Resolution 3-26S, Inclusion of Veterinarians and Animal Health Technicians in the Federal Student Loan Forgiveness Program.
- Central Region Agricultural Service Board Chair and Fieldmen Meeting.
- Participation in the Agricultural Services Board Provincial Committee Strategic Planning Survey.
- Ongoing Farm Fact Friday Social Media Campaign
- Participation in Health & Safety Summer Series #2
- Ongoing efforts with gravel pit reclamation project communications.
- Strychnine program preparation and administration.
- ASB Bursary presentation and letters completed.
- Ongoing Bill 22 research and ASB meeting delegation coordination.

Environmental Programs

- Multiple Drainage and Beaver Blockage Site Inspections
- Tree Planting completed by Ag Staff for Landowner (as per Policy AG 3.04 – Tree Acquisition)
- One Environmental Farm Plan Approved (9 EFP approvals for 2026 YTD)
- Environmental Farm Plan Workbook Workshop Session – June 29
- Water Sampling Project – Buffalo Lake
- Ag Tank loader repairs and tank instillation at Walker Well

- 2 Tree Health Concern Information Requests (herbicide and tent caterpillar).
- Completion of Diamondback Moth monitoring and switch to Bertha Armyworm monitoring.
- Offsite watering establishment for Ag Leased Land property to allow for ongoing reclamation.

Weed Control

- Completed spraying Bridges Gravel Pit, spraying on Stormoen Pit is underway
- Completed first pass of roadside weed control on North third (2026 Roadside Weed Control Priority Area including Townships 40, 41, and 42 (north of Township Road 40-0)).
 - Approximately 844 miles (1358 km or 910 ha) of roadside ditches controlled.
- Weed Inspections from provincial EDDMaps report and general inspections.
- Assistance of lake community with weed control information due to water level changes.
- Contract with Alberta Transportation and Economic Corridors granted for highway weed control.
- Ongoing social media Weed Watch Wednesday campaign.

Parks Mowing

- 2 mowing crews and 1 weed whacking crew are working around rain events to maintain our parks and greenspaces.
- Approximately 3.5 rotations completed (Parks Mowing Site Tracking Log attached below).
- Developing increased mowing tracking records and improving site mapping.

Parks Mowing Site Tracking Log				Updated on 06/25/2026
Mowing Sites	Number of Times Serviced	Latest Service Date	Notes	Approximate Rotations Completed
<i>Site 1: Red Willow</i>	0	N/A	<i>No Longer in Rotation - Serviced by Contractor</i>	3.5
Site 2: Red Willow Truck Fill Station	3	6/17/2026		
Site 3: Donalda Firehall	3	6/18/2026		
Site 4: Prairie Grove Cemetery	2	6/18/2026		
Site 5: Gadsby Grader Station	0	N/A		
<i>Site 6: Boehlkes Pond</i>	0	N/A	<i>No Longer in Rotation - Serviced by Province</i>	
Site 7: Endiang & Endiang Truckfill Station	4	6/24/2026		
Site 8: Byemoor & Byemoor Truck Fill Station	4	6/24/2026		
Site 9: Scollard Truckfill Station	4	6/24/2026		
Site 10: Big Valley Cemetery	4	6/24/2026		
Site 11: Big Valley Grader Yard	4	6/24/2026		
<i>Site 12: Kerbs Pond</i>	0	N/A	<i>No Longer in Rotation - Serviced by Contractor</i>	
Site 13: Village of Erskine	4	6/24/2026	Large site, multiple days to complete.	
Site 14: Erskine Landfill	1	6/19/2026		
Site 15: Buffalo View Estates	4	6/19/2026		
Site 16: Rochon Sands Estates	3	6/9/2026		
Site 17: Buffalo Lake Meadows	3	6/24/2026		
Site 18: Buffalo Sands	1	6/19/2026		
Site 19: Scenic Sands	4	6/25/2026		
Site 20: Nevis	4	6/19/2026		
Site 21: Nevis Truckfill Station	2	6/24/2026		
Site 22: Drypond	3	6/18/2026		
Site 23: County Shop	4	5/25/2026		
Site 24: Botha	4	6/25/2026	Large site, multiple days to complete.	
Site 25: Admin Building	7	6/24/2026	Serviced for Council Meetings	
Site 26: Old Shop Yard	1	5/25/2026		
<i>Site 27: SMRWSC Railway Beds</i>	0	N/A	<i>Completed Once Annually</i>	
Site 28: Gadsby	4	6/17/2026	Large site, multiple days to complete.	
Site 29: Carlisle Estates	2	5/21/2026		
Site 30: Stettler Seed Cleaning Plant	3	6/25/2026		
Site 31: Rochon Sand Bottle Fill	2	6/8/2026		

Equipment Rentals

Equipment Type	Number of Rentals
Cattle Scale	7
Mulch Applicator	5
Water Pump	2
Skunk Trap	1
Magpie Trap	1
Tree Planter	1
Field Sprayer	1

Upcoming Events

- Stettler Garden Club Presentation – July 12, 2026 (Stettler Town and County Museum)
- ASB Summer Tour – July 14–16, 2026 (Wheatland County)
- Stettler County Fair – July 27 to August 1, 2026 (Stettler Agricultural Society)



ASB Figure 1.01. Herbicide Damage on Cotoneaster Hedge



ASB Figure 1.02. Provincial Insect Trap Monitoring trap switch over (white = Diamondback Moth & green = Bertha Armyworm)



ASB Figure 2.01. Drainage Site near Gadsby June 3, and June 10 - same site, natural infiltration and drainage ongoing.



ASB Figure 3.01 & 3.02. Tree Planting at Landowner Project



ASB Figure 4.01, 4.02 & 4.03. Gravel Pit Weed Control



ASB Figure 4.04 & 4.05. Gravel Pit Weed Control Continued



ASB Figure 5.01. Buffalo Lake Water Sampling



ASB Figure 6.01. Tank Install Walker Tankloader Station



ASB Figure 7.01, 7.02, & 7.03. Weed Inspections - Leafy Spurge, Common Mullein, Dames Rocket

Projects, Engineering & Facilities

Engineering

- **Botha Improved Stormwater Drainage**
 - Successful Contractor's Intent to Award letter has been sent for contractor execution, project materials have been ordered (CSP components, precast concrete, and internal fabrication materials)
- **Buffalo Lake – Improved Overland Stormwater Drainage Corridor**
 - Evaluating design options w. associated fees (on-going)
- **2026 Paving Projects**
 - **Border Paving**
 - **Gadsby** – 2nd Street Road Rehabilitation project
 - the road coring, base and sub-base GBC work has been completed. As the road has some minor deflection, it has been determined ACP placement will be in August 2026, to give the structure additional time to stiffen up.
 - Additional work required by internal forces to complete ditch rehabilitation, minor ditching work on the west side, and finishing work on the inlet and outlet of new CSP – centreline culvert installation
 - **IPL** - Paving access approach
 - Work to begin on the approach shaping and paving the IPL approach to begin in August 2026
- **ACP Line Painting**
 - **Emcon**
 - The 28.85 Km is scheduled to start the first week in July.
- **Reviewing Signage warrants**
- **Supporting Strategic Initiatives Projects**
- **Preparing 2027 Business Cases for Council's deliberation**
- **Land Acquisitions**
 - The Offer to Purchase Agreement for the land acquisition required for gravel stockpiling has been accepted.
- **Gravel Pit**
 - Engineering is in the process of acquiring a Development Permit for the reclamation of the Hiilaby Pit
 - The contractor has completed overburden / gravel extraction at the Schoff Pit
- **Operations Section Process Initiatives**
 - Improvement to the internal processes is completed for approach applications and crossing agreements

Building(s) Maintenance

- Operations building – overhead door preventative maintenance completed
- Repaired vinyl fencing at Buffalo Lake
- Addressing facility maintenance requests (on-going)

Signage

- Addressing Signage concerns (ongoing)
- Lake trail signage is continuing
- Installation of 2 60 km signs on the DNR road (North of HWY 12 on 19-3) locates are in

Health & Safety

- There have been eighteen (18) incident investigations initiated to date in 2026.
- Health & Safety newsletters were distributed to County employees via email on:
 - June 3, 2026 – Sun Safety, Tick Awareness, Respiratory Fit Testing
 - June 10, 2026 – Driving, Toolbox Talks
 - June 17, 2026 – Summer Weather Hazards
 - June 24, 2026 – Psychological Safety
- The second event of the 2026 Health & Safety Summer Series was held on June 25, 2026, at Heartland Regional Fire Station #1. The Health and Safety Summer Series is an educational initiative designed to strengthen health and safety awareness across the organization. During the second session our guest speaker Steve Howe shared his experience in surviving a catastrophic workplace accident that left him in a coma for ninety (90) days, required eighty-three (83) surgeries, and resulted in more than three hundred (300) days in hospital. Despite being told he would never walk again; Steve defied the odds and rebuilt his life. Today, he uses his experience to help organizations understand the real impact of workplace incidents and the importance of creating a strong safety culture.

Recent/Upcoming courses/training:

- New Hire Orientation – as needed
- Health & Safety Summer Series: Safety Starts with US! - August 5, 2026

Infrastructure, Operations and Maintenance



Public Works Figure 1.01. Road Patching Work



Public Works Figure 1.02. Road Patching Work



Public Works Figure 2.01. Road Patching Work with 1-1/2" Material



Public Works Figure 2.02. Road Patching Work with 1-1/2" Material



Public Works Figure 3.01. First Call Stakes for Culvert Install



Public Works Figure 3.02. First Call Stakes for Culvert Install



Public Works Figure 3.03. New Culvert Installation



Public Works Figure 3.04. New Culvert Installation



Public Works Figure 4.01. Blading Roads



Public Works Figure 5.01. 2026 Gravel Program



Public Works Figure 5.02. 2026 Gravel Program



Public Works Figure 5.03. 2026 Gravel Program



Public Works Figure 6.01. New Approach Install



Public Works Figure 6.02. New Approach Install



Public Works Figure 7.01. Dug Out Culvert/Beaver Dam



Public Works Figure 7.02. Dug Out Culvert/Beaver Dam



Public Works Figure 7.03. Dug Out Culvert/Beaver Dam



Shop & Fleet

Public Works Shop Report June 1-26, 2026

C1	Cat D8	▪
C3	Case Tractor	▪
C4	"325" Off Set Disc	▪
C5	Schulte Rock picker	▪
C7	Cat 950G Loader	▪ Grease machine.
C8	Cat 962H Loader	▪
C12	Cat 815 Packer	▪

C15	Cat 815 Packer	<ul style="list-style-type: none"> ▪ Recharge air conditioning, grease top of fluids. Replace head light bulb. Test operation of machine. Correct seat suspension adjuster operation. Install seat cover.
C21	Case Backhoe	<ul style="list-style-type: none"> ▪
C22	Cat 627G Scraper	<ul style="list-style-type: none"> ▪ Service call. Change all oils and filters.
C23	Cat 627GScraper	<ul style="list-style-type: none"> ▪ Service call. Change all oils and filters. ▪
C44C	Bobcat S330	
C45	Wire Roller	<ul style="list-style-type: none"> ▪
C47	Cat D7R XR Dozer	<ul style="list-style-type: none"> ▪
C48	Cat D6T Dozer	<ul style="list-style-type: none"> ▪
C82	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Repair wipers, begin service work. ▪ Complete service work.
C86	Forklift	<ul style="list-style-type: none"> ▪ Change engine oil, fuel transmission and hydraulic filters.
C89	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Reseal hydraulic fitting on front harness. Adjust left rear door hinge.
C91	New Holland Tractor	<ul style="list-style-type: none"> ▪ Service call. Recharge air conditioning.
C92	Truck Scale	<ul style="list-style-type: none"> ▪
C93	Cat 14 Grader	<ul style="list-style-type: none"> ▪ Replace lower blade slides and blade cylinder ball cups. ▪ Trouble shoot engine code. Correct wire connection on number 3 injector. ▪ install reclaimer disk
C95	New Holland Tractor	<ul style="list-style-type: none"> ▪
C96	New Holland Tractor	<ul style="list-style-type: none"> ▪
C100	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Weld and cut to remove bearings as needed. ▪ Assemble brakes. ▪ Complete job and test drive. Disassemble and put away tooling and brake stand. ▪ Trouble shoot code. Install wiring overlay to ECM. ▪ Build bushing for engine mount.
C101	Bobcat S850	<ul style="list-style-type: none"> ▪ Replace fuel level sensors. ▪ Installed Drive motors, replaced Oil cooler ▪ Build bushing for engine mount. ▪ Replace alternator and air conditioner belt. Flush hydraulic lines. Remove belt tensioner for replacement.
C102	Volvo Track Hoe	<ul style="list-style-type: none"> ▪
C103	Cat 14M Grader	<ul style="list-style-type: none"> ▪
C104	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Change blades ▪ Replace fuel level gauge.
C106	Kubota Mower	<ul style="list-style-type: none"> ▪
C107	John Deere Mower	<ul style="list-style-type: none"> ▪
C109	Kuhn Mower	<ul style="list-style-type: none"> ▪
C110	Kuhn Mower	<ul style="list-style-type: none"> ▪
C111	Kuhn Mower	<ul style="list-style-type: none"> ▪
C112	Kubota Mower	<ul style="list-style-type: none"> ▪
C113	Truck Scale	<ul style="list-style-type: none"> ▪
C114	Cat 14M Grader	<ul style="list-style-type: none"> ▪ Service call, till tandem.

		<ul style="list-style-type: none"> ▪ Service call. Replace flat tire ▪ Service call. Replace flat tire.
C115	Cat 14M Grader	▪
C119	John Deere Mower	▪
C121	John Deere Loader	▪
C123	Kubota Mower	▪
C127	John Deere Grader	<ul style="list-style-type: none"> ▪ Service call, replace belt and idler pulley. ▪ Refasten left front fender. Refasten front harness pin. Trouble shoot code engine code. Correct wiring for intake heat sensor.
C129	Case loader	▪
C130	Case Backhoe (new)	▪ Inspect stop light, transmission codes, clear connectors.
C131	Cat 160AWD	▪ Change blades.
C132	Cat 160AWD	
C133	Kubota 68.4 HP Diesel 4 cyl	▪
C134	Kohler Generator	▪
C135	Cat 140AWD	<ul style="list-style-type: none"> ▪ Service call, remove and replace damaged tire. ▪ Service call. Inspect oil leak. Contact Finning.
C136	Cat 140AWD	▪
C137	Cat Grader	▪ Wash machine. Change all filters, transmission, tandem, front hub and tandem oils. Adjust blade slide and circle turn clearance.
C138	Cat Grader	▪ Trouble shoot air compressor for seat. Repair wire connection to correct issue.
C139	Cat Grader	▪ Calibrate blade lift cylinders and adjust clutch three setting.
C140	Heli CPYD25-KU1H Forklift	▪
C141	Cat 299D3 XE Compact Track Loader (Skid Steer)	▪
C142	TRX 766i Finish Cut w/Terraflex Tracks	▪ Service call. Replace deck belt.
C145	Caterpillar 140 15A AWD Grader	<ul style="list-style-type: none"> ▪ Remove snow wing. ▪ Wash machine. Take all oil samples. Test air conditioner to find no issues. Change cab filters and engine oil change engine oil.

T9	Pressure Washer	▪
T17	Grass Mower Grader	▪
T18	Hydraulic Sweeper	▪
T19	Fifth Wheel Trailer	<ul style="list-style-type: none"> ▪ Start CVIP ▪ Replace left third axle wheel brake cylinder.
T25	Harrows	▪
T32	Oil Tank Skid	▪
T33	Clam Dump	▪ Reseal front door air cylinder.
T34	Low bed Trailer	▪
T36	Pup Trailer	▪
T55	Honda Generator	▪

T62	Rotary Cutter	▪
T63	Flat Bed Trailer	▪ Build and install chains for load securement.
T64	Outhouse Trailer	▪
T65	Tandem Flat deck	▪ Repair ramps and deck as needed.
T67	Pup Trailer	▪
T68	Clam Dump	▪ Replace tarp motor
T69	Brush cat	▪
T70	Forestry Cutter	▪
T72	Post Pounder	▪
T73	V-Plow	▪
T74	Sander	▪
T75	Skid Steer Trailer	▪
T76	Hydraulic Crane	▪
T79	Pup Trailer	▪ Grease unit, check over, adjust brakes. ▪ Retorque third axle wheels. Replace marker light pig tail. Straighten left tailgate latch. Add hydraulic hose guarding. ▪ Replace section of hydraulic hose.
T80	Monroe Plow	▪
T81	Monroe Plow	▪
T82	Sweeper Broom	▪
T83	Monroe Plow	▪
T84	Monroe Sander	▪
T85	Rotor Tiller	▪
T86	Skid Steer Bucket	▪
T89	Gravel Scale Shack	▪
T90	Pup Trailer	▪ Wash unit, grease unit and look over unit. ▪ Correct operation of brakes on second left axle.
T91	Bush Hog	▪
T92	Western Plow	▪
T93	Electric Sander	▪
T94	Pup Trailer	▪ Adjust tailgate latches. Test operation of tailgate trip.
T95	Cargo Trailer	▪
T96	Hydraulic Crane	▪
T97	Mowing Trailer	▪ Complete CVIP. ▪ Replace battery.
T98	Quad Trailer	▪ Replace trailer plug ▪ Correct rear air bag wiring.
T99	Handi Hitch Pro Packer	▪
T100	Schulte Handi Hitch Packer	▪
T101	Schulte HX1000 roadside mower	▪
T102	Schulte Flex Arm	▪

T103	Schulte HX1000 roadside mower	▪
T104	Schulte Flex Arm	▪
T105	Grader Mount Sod Mulcher	▪
T106	Grader Mount Gravel Reclaimer	▪
T107	Grader Mower/Reclaimer Mounting Arm	▪
T108	Used Capitali quick attach mower 7.5' reconditioned	▪
T109	HLA Sweeper 96" BR96BO500	▪
T110	Caterpillar PC412 Cold Planer	▪ Repair wire harness. ▪
T1000	Power Equipment	▪

323	Freightliner Gravel Truck	▪
325	Mack Water Truck	▪ Remove and replace steering box.
328	Freightliner Fuel Truck	▪ Fill oil bulk tanks. Trouble shoot oil air pump operation. Order replacement pump. ▪ Build cover for oil pump. Trouble shoot bulk fuel pump operation. Remove pump and motor assembly. Disassemble pump and motor for inspection. Reassemble and install test operation of system and have no issues with the operation. Change hydraulic fluid. ▪ Complete oil pump lid and paint. Cut Bonnet and mount lid, mount air drier/filter. Replace oil tank pump remount air water separator.
330	Mack Water Truck	▪
363	2500 Crew Cab, Gravel Checker	▪
364	2500 Crew Cab, On-Call	▪
365	Ford F450 Shop Service	▪
367	Ford F550 Welding Truck	▪ Replace air fitting, and repair leak. ▪ Build, repair and paint equipment as needed.
368	Kenworth T800 Gravel/Plow Truck	▪
370	Dodge 2500 Crew Cab	▪

371	Dodge 2500 Drainage & Brushing	<ul style="list-style-type: none"> ▪ multipoint service
372	Kenworth Gravel/Plow Truck	<ul style="list-style-type: none"> ▪
373	Ford F450 Culvert/Plow Truck	<ul style="list-style-type: none"> ▪ CVIP ▪ Install pintal hitch.
374	Dodge 2500 Crew Cab	<ul style="list-style-type: none"> ▪
375	Dodge 1500	<ul style="list-style-type: none"> ▪
376	Kenworth 5 th Wheel Equipment Hauling	<ul style="list-style-type: none"> ▪
377	Dodge 5500 Dump Box/Plow	<ul style="list-style-type: none"> ▪ Replace brake boosters ▪
381	Dodge 5500 Skid Steer/Fencing	<ul style="list-style-type: none"> ▪
383	Silverado Facilities Maintenance	<ul style="list-style-type: none"> ▪ Replace flat tire with spare. ▪ Retorque all wheels.
384	GMC ¾ Ton	<ul style="list-style-type: none"> ▪
385	Western Star Gravel Truck	<ul style="list-style-type: none"> ▪ Wash unit, perform service work and multipoint inspection. Inspect AC, heater control (order parts) ▪ Replace heater cable, and headlight Replace heater controls <ul style="list-style-type: none"> ▪
388	Ford F150 Manager of Construction	<ul style="list-style-type: none"> ▪ Replace fuel pump.
389	International Equip haul/gravel	<ul style="list-style-type: none"> ▪
390	Freightliner Gravel Truck	<ul style="list-style-type: none"> ▪
391	Freightliner Water Truck	<ul style="list-style-type: none"> ▪
392	Ford F550 Sign Truck	<ul style="list-style-type: none"> ▪
396	Dodge 1500 Parts Truck	<ul style="list-style-type: none"> ▪ Repair headache rack, add mounting portions for sign holders. Repair load securement components. ▪
397	Silverado Plow Truck	<ul style="list-style-type: none"> ▪
398	Freightliner	Replace Trailer plug. <ul style="list-style-type: none"> ▪
3001	Ford F550 Brushing/Construction	<ul style="list-style-type: none"> ▪ Troubleshoot engine light. Replace front brake pads. Remove all wheels and clean mud from rims. <ul style="list-style-type: none"> ▪
3002	Ford F550 Construction	<ul style="list-style-type: none"> ▪
3003	GMC 5500	Retorque front wheels.

	Culverts	▪ Recharge air conditioner.
3004	GMC Crew Cab Director of Operations	▪
3005	Ford F250	▪
3006	GMC ¾ Ton	▪
3007	Ford F150	▪ Retorque all wheels. ▪
3008	Ford F150 Operation & Maintenance	▪ Replace left low beam bulb.
3009	Freightliner	▪ Service and multipoint inspection. ▪ Adjust clutch. ▪ Weld up worn tail gate latch pins. ▪ Check engine codes. Order outlet Nox sensor.
3010	Ram 2500 Dodge	▪ 3010 - Boost and replace battery.
3011	Ram 2500 Dodge	▪ Service and multipoint inspection. ▪ Replace missing front mud flap.
3012	Mercedes Metris	▪
3013	Ram 1500 classic DS6L91	▪
3014	Ford F250	▪
3015	Ford F250	▪ Remove mud from shift linkage to allow shifting into park.
3016	Ford F150	▪
3017	2012 Chevrolet Tahoe Special	▪

Administration

103	2015 Chevrolet Tahoe LS 4WD Special	▪
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Agricultural Services

A01	Cattle Scale	▪
A02	Tree Planter	▪
A04	Chemical Wiper	▪
A06	Utility Trailer	▪
A07	Truck Mount Sprayer	▪
A11	Mesh Trailer	▪
A12	Float Trailer	▪
A15	Brush Mower	▪
A16	Alumacraft Boat	▪
A21	Mesh Hose Trailer	▪
A25	Flat Deck Trailer	▪
A26	Jug Trailer	▪
A27	Spray Trailer	▪
A30	Kubota Side-by-Side	▪
A31	Pro-Tec Sprayer Pump	▪

A33	Lowe Boat	▪
A34	Boat Trailer	▪
A35	Skid Mount Brush Sprayer	▪
A36	Brillion Seeder	▪
A37	1997 5 th Wheel Trailer Flat Deck	▪
A81	2004 Goodwin Pump	▪
A93	2011 1820 Side Arm	▪
A94	2011 Degelman Mower	▪
A95	2018 Grain Bag Roller	<ul style="list-style-type: none"> ▪ Begin repairs and modifications as requested. ▪ Relocate hydraulic valve, build and install hydraulic lines and mount. Extend and modify kicker as requested, straighten bent and damaged components. Troubleshoot charging problem. Eliminate tripping hazard by sheeting in folding extension arm. ▪ Complete work on modifications and repairs as requested ▪ Complete work on modifications and repairs as requested.
A96	2023 ABU 30' Goose Neck Trailer	▪
A97	Fabric Roller	▪
A99	ASB Misc.	▪
A100	2021 Southland SL280HD Dump Trailer	▪
A101	V5008 72" blade (Kubota)	▪

7200	2018 Ford F150 XLT V8 (elec.park)	▪
7201	2015 Ford F150	▪
7252	2000 Polaris ATV	▪
7269	2002 GMC 1-ton Flat Deck (Spray Truck)	▪
7273	2008 Dodge 5500	▪ replaced air bag switch, charge and test batteries
7274	2010 Dodge Crewcab 2500 4x4	<ul style="list-style-type: none"> ▪ Cut and heat to remove damaged exhaust tubing. Repair fit and weld portion of exhaust tubing. ▪ Replace exhaust y pipe and four NOx sensors. ▪ Replaced blower motor
7276	2012 Dodge Crewcab 2500 4x4	<ul style="list-style-type: none"> ▪ Clean interior of truck. Order seat covers. ▪ Install seat covers
7277	2015 Kenworth T370	▪
7279	2018 Ford F150 XLT V8	▪
7280	2013 Dodge Ram 3500	▪
7292	2008 Truck Mount Spray Unit	▪
7293	Kenworth Spray Truck	▪

7294	Deck and Spray unit (on 7293)	▪
7295	1989 Skid Mount Hydroseeder	▪
7296	Raven Viper Chem Injection Spray Unit (on 7277)	▪

Utilities

U100	Lima Generator	▪
U101	John Deere	▪
U102	Honeywell Generator	▪
U103	Honeywell Generator	▪
431	2020 Ford F150 Manager of Environmental Services	<ul style="list-style-type: none"> ▪ Replace license plate light. ▪ Change engine oil. Replace front brake pads and calipers.
432	2022 Ford F150	<ul style="list-style-type: none"> ▪ Service and multipoint inspection, diagnose HVAC, and engine light. ▪ Install HVAC temp sensor.
433	2023 Ram 1500 Classic 4x4	▪
434	2023 Ram 1500 Classic	<ul style="list-style-type: none"> ▪ Service, replace fuel rail pressure sensor and rear brakes. ▪ Replace fuel driver module.
435	2015 GMC Sierra SLE 1500	▪

Protective Services

500	2008 Quad Trailer	▪
501	2007 Artic Cat Quad	▪
502	Generator	<ul style="list-style-type: none"> ▪ 502- Start Genset ▪
527	2019 Dodge Durango Enforcer Manager of Protective Services	<ul style="list-style-type: none"> ▪ Boost unit, clear low voltage code, replace cab filter.
528	2020 Dodge Durango Enforcer	<ul style="list-style-type: none"> ▪ clean mud from undercarriage and driveline
529	Ford F-150 Interceptor	▪
530	2024 Speed Alerts 27 Radar Message Sign	▪
531	2025 Dodge Durango	▪

Stettler District Ambulance

Medic 8	2017 Chevy Express	
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Medic 9	2020 Chevy Tahoe	▪ Perform semi annual inspection.
Medic 10	2023 Ford E350 (EHS# 3577)	▪
Medic 11	2023 Ford E350 (EHS# 3578)	▪ Complete Semi- annual inspection, replace rear brake pads, service transmission. ▪ Replace right side upper mirror glass.
Medic 12	Ford E450 (EHS#)	▪
Medic 14		▪ Service and multipoint inspection.

Fire Department

211	1990 GMC Fire Truck E-41 (Byemoor)	▪
214	1991 GMC Fire Truck E-31 (Donalda)	▪ Replace seals in fire pump, replace transmission output seal
217	1999 Ford F350 #44 Duty Rescue Unit #44 (Byemoor)	▪
221	1997 Ford F250 Rapid Response Unit (Donalda)	▪
222	1994 Ford F250 Rapid Response Unit (Big Valley)	▪
224	2004 GMC Superior Pumper (Big Valley)	▪
226	2008 Spartan Fire Truck # 15 (Stettler)	▪
227	2008 Pierce Fire Truck # 11 (Stettler)	▪
228	2011 International Fire Truck #45 (Byemoor)	▪
229	2011 Chevy Suburban Deputy Fire Chief #6 (Troy)	▪
230	2002 Ford E350 Cutaway Van # 24 (Big Valley)	▪ Pick up. Replace frame mounted battery. Test charging system. Deliver back to Big Valley.
231	2008 Pierce Fire Truck Rescue Truck # 14 (Stettler)	▪
232	1997 Ford E350 Cutaway Van #34 (Donalda)	▪

233	1999 Ford E450 (Donalda)	▪
234	2013 International Fire Truck # 25 (Big Valley)	▪
235	2013 International Fire Truck # 35 (Donalda)	▪
236	2015 Ford F550 Rapid Response Unit # 16 (Stettler)	<ul style="list-style-type: none"> ▪ Inspect low power/smoke complaint. Clean sensor and replace air filter. ▪ Change engine oil and fuel filters.
237	2016 Ford F550 Rapid Response # 26(Big Valley)	<ul style="list-style-type: none"> ▪ Service call. Change air filter.
238	2008 Ford E450 EV-2 EMERG #19 (Stettler)	▪
239	2001 Freightliner FL60 (Donalda)	▪
240	Sea Doo	▪
241	Sea Doo	▪
242	Sea Doo Trailer	▪
243	Chevrolet Tahoe 4x4 Z71 (Squad 1)	▪
332	1997 GMC 3 Ton C7500 Water Truck #38 (Donalda)	▪
375	213 Dodge Ram SLT ½ Ton (Ben Wiens)	▪

Shirley McClellan Regional Water Services Commission (SMRWSC)

SM100	John Deere Generator	▪
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Stettler Waste Management Authority

600	Electric Precision Scale	▪
607	2000 GMC Sierra 2500 4x4 SL	▪
613	2002 Bomag Packer	▪
614	2006 John Deere Mower	▪
617	2008 Dodge Quad Cab	▪
619	2011 Dump Trailer	▪
620	2011 Dodge 2500	▪
623	2007 Kubota Mower	▪

627	2013 Cat Track Loader	<ul style="list-style-type: none"> ▪ Service call, remove stuck segment, clean up and temporarily attach segment, move unit to different location. Weld to remove broken bolt. ▪ Service call. Clean debris from tracks remove front track carrier rollers. ▪ Service call. Install front track rollers. Rescuer right segments.
628	2013 V Plow	▪
629	2006 Caterpillar Scraper	▪
630	2014 Fleet Flex V MS Plow	▪
631	2014 Kubota Tractor	▪ replace broken rh tie rod asm.
632	2016 Fine Cut Woods Mower	▪
633	2010 Bomag Packer	▪
634	2017 Ford F150	▪
636	2019 Peterbilt Garbage Truck	▪
640	2019 Ford Super Duty	▪
641	2020 GMC Sierra 1500	▪
642	2004 Dodge Dakota	▪
643	2021 Iron Built Tilt Trailer	▪
644	2022 Kubota Tractor	▪
645	2023 Bomag BC Compactor	▪ Service call. Change engine oil, fuel and air filters.

Miscellaneous

<ul style="list-style-type: none"> ▪ Shop stand- Complete build and paint. ▪ 	<ul style="list-style-type: none"> ▪ Facility inspections on remote location buildings and main shop building.
<ul style="list-style-type: none"> ▪ Gadsby- Travel to Gadsby and area to look at multiple fencing projects. 	<ul style="list-style-type: none"> ▪ Tune up chainsaw. Replace ignition module.
<ul style="list-style-type: none"> ▪ Doug- Repair equipment as requested. 	▪
<ul style="list-style-type: none"> ▪ Big Valley yard gate- Service call, Install adapter for additional roller wheel. 	<ul style="list-style-type: none"> ▪ Gadsby- Continue working on parts for fencing project.
<ul style="list-style-type: none"> ▪ Make plans for pipe fence, get quotes for material. 	<ul style="list-style-type: none"> ▪ Botha Drainage- Complete drawing for project requested by Andy.
<ul style="list-style-type: none"> ▪ Gadsby barricade- Begin work on first barricade. ▪ Gadsby Pipe barricade and fencing project - Begin cutting material and making parts for job. 	<ul style="list-style-type: none"> ▪ Steel order- unload and put away. ▪ Gadsby Barricades, and fencing- Continue painting, and preparing parts. ▪ Big Valley Gate- Service call, install and adjust roller.
<ul style="list-style-type: none"> ▪ Tune up chainsaw. Replace ignition module. 	<ul style="list-style-type: none"> ▪ Build mockup sign stand and brace plate for approval.

<ul style="list-style-type: none"> ▪ Botha Drainage- Confirm design and plan for job, make changes to order and sketch. ▪ BLM- Straighten and repair fence panel as needed. ▪ Unload, put away and start processing pipe for Gadsby Pipe fence projects. ▪ Gadsby- Work on barricades. ▪ Gadsby- Complete 2nd barricade. Begin cutting and capping posts. ▪ Botha Drainage- Complete design, order materials. ▪ Process and prepare materials for project. 	<ul style="list-style-type: none"> ▪ Botha Stormwater- Unload material and start assembly. ▪ Botha Stormwater- Cut material and work on assembling frames and lids. ▪ Listen to Safety Day Presenter.
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- Perform Preventative maintenance and other repairs as required.

Health & Safety

- Receive/complete Hazard Assessments
 - Receive/complete Toolbox meetings
- No items noted requiring action by Management.



Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
GENERAL					
REVENUE					
01-00-00-11100 - TAXES - FARMLAND	\$2,209,163.52	\$2,209,163.52	\$2,133,381.00	\$75,782.52	103.55%
01-00-00-11110 - TAXES - RESIDENTIAL	\$4,565,953.07	\$4,565,953.07	\$4,030,106.00	\$535,847.07	113.30%
01-00-00-11130 - TAXES - LINEAR/NON RESIDE	\$8,269,282.38	\$8,269,282.38	\$7,951,212.00	\$318,070.38	104.00%
01-00-00-11140 - TAXES - MACH. & EQUIP.	\$2,273,794.75	\$2,273,794.75	\$2,185,672.00	\$88,122.75	104.03%
01-00-00-11150 - TAXES - SCHOOL FOUNDATION	\$5,173,298.89	\$5,173,298.89	\$5,169,904.00	\$3,394.89	100.07%
01-00-00-11160 - TAXES - MINIMUM TAXES	\$21,843.69	\$21,843.69	\$21,769.00	\$74.69	100.34%
01-00-00-11175 - TAXES - POLICE SERVICES	\$514,982.31	\$514,982.31	\$515,000.00	(\$17.69)	100.00%
01-00-00-11180 - TAXES - TOWN RECREATION	\$541,836.23	\$541,836.23	\$538,777.00	\$3,059.23	100.57%
01-00-00-11185 - TAXES - DIP	\$42,866.68	\$42,866.68	\$42,884.00	(\$17.32)	99.96%
01-00-00-11190 - TAXES - HOUSING	\$0.00	\$0.00	\$1,022,094.00	(\$1,022,094.00)	0.00%
01-00-00-11196 - TAXES - DOCTOR RECRUIT	\$74,991.54	\$74,991.54	\$75,000.00	(\$8.46)	99.99%
01-00-00-11260 - LOCAL IMP TAX - COUNTY WATER	\$0.00	\$0.00	\$60,000.00	(\$60,000.00)	0.00%
01-00-00-15100 - TAXES - PENALTIES & COSTS	\$0.00	\$336,506.26	\$100,000.00	\$236,506.26	336.51%
01-00-00-15500 - INTEREST EARNED	\$30,501.62	\$157,268.72	\$250,000.00	(\$92,731.28)	62.91%
Total REVENUE	\$23,718,514.68	\$24,181,788.04	\$24,095,799.00	\$85,989.04	100.36%
EXPENSE					
02-00-00-26720 - BAD DEBTS - TAX CANCELLATION	(\$0.00)	(\$0.00)	\$100,000.00	\$100,000.00	0.00%
02-00-00-27410 - COUNTY OF STETTLER HOUSING	\$255,523.47	\$511,226.47	\$1,022,094.00	\$510,867.53	50.02%
02-00-00-27412 - ALBERTA SCHOOL FOUNDATION	(\$0.00)	\$1,151,113.63	\$5,103,112.00	\$3,951,998.37	22.56%
02-00-00-27413 - SEPARATE SCHOOL REQUISITION	(\$0.00)	\$14,290.96	\$66,792.00	\$52,501.04	21.40%
02-00-00-27414 - DESIGNATED INDUSTRIAL PROPERTY	(\$0.00)	(\$0.00)	\$42,884.00	\$42,884.00	0.00%
02-00-00-27416 - POLICING REQUISITION	(\$0.00)	(\$0.00)	\$515,000.00	\$515,000.00	0.00%
02-00-00-27417 - RECREATION REQUISITION	(\$0.00)	(\$0.00)	\$538,777.00	\$538,777.00	0.00%
02-00-00-27418 - DOCTOR RECRUITMENT REQUISITION	(\$0.00)	(\$0.00)	\$75,000.00	\$75,000.00	0.00%
02-00-00-27419 - WASTE REQUISITION	(\$0.00)	(\$0.00)	\$453,280.00	\$453,280.00	0.00%
Total EXPENSE	\$255,523.47	\$1,676,631.06	\$7,916,939.00	\$6,240,307.94	21.18%
Total GENERAL	(\$23,462,991.21)	(\$22,505,156.98)	(\$16,178,860.00)	\$6,326,296.98	139.10%
COUNCIL					
EXPENSE					
02-11-00-21000 - SALARY & BENEFITS	\$4,159.89	\$20,250.78	\$58,900.00	\$38,649.22	34.38%
02-11-00-21510 - REMUNERATION - COUNCIL	\$22,200.00	\$99,850.00	\$233,000.00	\$133,150.00	42.85%
02-11-00-22111 - MILEAGE	\$3,278.20	\$17,877.63	\$40,000.00	\$22,122.37	44.69%
02-11-00-22130 - SUBSISTENCE	\$1,199.61	\$7,513.54	\$19,000.00	\$11,486.46	39.54%
02-11-00-22145 - COUNCIL TRAINING	(\$0.00)	\$5,693.15	\$5,000.00	(\$693.15)	113.86%
02-11-00-22150 - COUNCIL-GRANTS & DONATION	(\$0.00)	(\$0.00)	\$2,100.00	\$2,100.00	0.00%
02-11-00-22155 - COUNCIL EXPENSES & RECOGNITION	\$10,300.00	\$11,643.90	\$14,000.00	\$2,356.10	83.17%
02-11-00-22160 - FREIGHT, POSTAGE, PHONE	\$521.30	\$2,830.99	\$7,000.00	\$4,169.01	40.44%
02-11-00-22165 - COMMUNITY INVESTMENT	(\$0.00)	\$5,000.00	\$15,000.00	\$10,000.00	33.33%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-11-00-22180 - CONVENTION EXPENSE	(\$0.00)	\$23,782.36	\$52,000.00	\$28,217.64	45.74%
02-11-00-22200 - CITIZEN ENGAGEMENT	(\$0.00)	\$337.05	\$5,000.00	\$4,662.95	6.74%
02-11-00-22205 - COUNCIL SPECIAL PROJECTS	(\$0.00)	(\$0.00)	\$2,500.00	\$2,500.00	0.00%
02-11-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$1,279.77	\$4,400.00	\$3,120.23	29.09%
02-11-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	\$100.00	\$500.00	\$400.00	20.00%
02-11-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$232.30	\$5,000.00	\$4,767.70	4.65%
Total EXPENSE	\$41,659.00	\$196,391.47	\$463,400.00	\$267,008.53	42.38%
Total COUNCIL	\$41,659.00	\$196,391.47	\$463,400.00	\$267,008.53	42.38%
ADMINISTRATION					
REVENUE					
01-12-00-12500 - SALES TO OTHER GOVERNMENT	\$0.00	\$92,324.50	\$484,298.00	(\$391,973.50)	19.06%
01-12-00-14100 - GENERAL REVENUE	\$1,306.07	\$5,190.22	\$10,000.00	(\$4,809.78)	51.90%
01-12-00-15110 - ACCOUNTS RECEIVABLE PENALTY	\$177.41	\$661.80	\$1,500.00	(\$838.20)	44.12%
01-12-00-15600 - LAND & BUILD RENTALS/LEASE	\$11,720.65	\$19,270.71	\$70,000.00	(\$50,729.29)	27.53%
01-12-00-15900 - REBATE REVENUE	\$21,958.40	\$36,301.98	\$3,000.00	\$33,301.98	1210.07%
01-12-00-15930 - OTHER INCOME	\$468.26	\$2,626.81	\$500.00	\$2,126.81	525.36%
01-12-00-15940 - HEALTH & SAFETY - COUNTY	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
01-12-00-17420 - OTHER GRANTS	\$0.00	\$0.00	\$75,285.00	(\$75,285.00)	0.00%
Total REVENUE	\$35,630.79	\$156,376.02	\$647,583.00	(\$491,206.98)	24.15%
EXPENSE					
02-12-00-21000 - SALARY & BENEFITS	\$144,937.25	\$813,614.53	\$1,873,800.00	\$1,060,185.47	43.42%
02-12-00-21520 - REMUNERATION -	(\$0.00)	\$400.00	\$2,500.00	\$2,100.00	16.00%
02-12-00-22110 - MILEAGE & SUBSISTENCE	\$48.67	\$890.06	\$15,000.00	\$14,109.94	5.93%
02-12-00-22120 - BOARD MILEAGE & SUB -	(\$0.00)	\$938.84	\$1,000.00	\$61.16	93.88%
02-12-00-22140 - TRAINING & CONVENTIONS	\$210.00	\$10,270.88	\$26,000.00	\$15,729.12	39.50%
02-12-00-22160 - FREIGHT, POSTAGE, PHONE	\$5,907.43	\$20,703.37	\$51,000.00	\$30,296.63	40.59%
02-12-00-22210 - ADVERTISING	\$825.57	\$3,680.22	\$15,000.00	\$11,319.78	24.53%
02-12-00-22220 - PUBLIC RELATIONS & PROMOTIONS	(\$0.00)	\$13,601.15	\$47,000.00	\$33,398.85	28.94%
02-12-00-22221 - PROMOTIONAL EVENTS	(\$0.00)	(\$0.00)	\$12,000.00	\$12,000.00	0.00%
02-12-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$12,881.26	\$30,000.00	\$17,118.74	42.94%
02-12-00-22310 - AUDIT FEES	\$32,780.00	\$32,780.00	\$37,000.00	\$4,220.00	88.59%
02-12-00-22320 - LEGAL FEES	\$9,098.10	\$66,239.82	\$150,000.00	\$83,760.18	44.16%
02-12-00-22330 - ASSESSOR FEES	\$15,250.00	\$76,250.00	\$183,000.00	\$106,750.00	41.67%
02-12-00-22340 - CONTRACT SUPPORT	\$2,129.40	\$15,082.20	\$23,500.00	\$8,417.80	64.18%
02-12-00-22350 - COMPUTER SERVICES	\$19,744.07	\$107,489.14	\$131,400.00	\$23,910.86	81.80%
02-12-00-22360 - OFFICE CARETAKER	\$15.18	\$5,553.87	\$6,000.00	\$446.13	92.56%
02-12-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$4,247.95	\$2,918.83	\$30,000.00	\$27,081.17	9.73%
02-12-00-22730 - PROPERTY TAXES & FRONTAGE	(\$0.00)	(\$0.00)	\$15,000.00	\$15,000.00	0.00%
02-12-00-22740 - LICENSE & INSURANCE	(\$160.68)	\$114,931.83	\$170,000.00	\$55,068.17	67.61%
02-12-00-22750 - LAND TITLE FEES	(\$0.00)	(\$0.00)	\$8,000.00	\$8,000.00	0.00%
02-12-00-22770 - ASSESSMENT EXPENSES	(\$0.00)	\$14,965.35	\$45,000.00	\$30,034.65	33.26%
02-12-00-25110 - OFFICE SUPPLIES	\$2,466.22	\$13,451.58	\$30,000.00	\$16,548.42	44.84%
02-12-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-12-00-25130 - CTY HOSTED MEETINGS & CONF	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-12-00-25140 - STAFF RECOGNITION	\$90.55	\$3,277.66	\$24,500.00	\$21,222.34	13.38%
02-12-00-25145 - HEALTH & SAFETY	(\$0.00)	\$479.43	\$16,000.00	\$15,520.57	3.00%
02-12-00-25170 - EMPLOYEE EXPENSES	(\$0.00)	\$444.36	\$500.00	\$55.64	88.87%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-12-00-25190 - COMPUTER EQUIPMENT	\$187.34	\$1,214.62	\$40,000.00	\$38,785.38	3.04%
02-12-00-25210 - FUEL & OIL	(\$764.49)	\$1,589.42	\$3,500.00	\$1,910.58	45.41%
02-12-00-25220 - COMPUTER CONSUMABLES	\$403.97	\$1,315.68	\$8,500.00	\$7,184.32	15.48%
02-12-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,263.51	\$1,038.45	\$3,000.00	\$1,961.55	34.62%
02-12-00-25400 - BUILDING UTILITIES	\$2,756.39	\$11,636.10	\$41,000.00	\$29,363.90	28.38%
02-12-00-26710 - BAD DEBTS - RECEIVABLES	(\$0.00)	(\$0.00)	\$250.00	\$250.00	0.00%
02-12-00-26730 - BAD DEBTS - UTILITIES	(\$0.00)	(\$0.00)	\$250.00	\$250.00	0.00%
02-12-00-27420 - ECONOMIC DEVELOPMENT	\$4,884.00	\$33,346.75	\$85,485.00	\$52,138.25	39.01%
02-12-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$73,000.00	\$73,000.00	0.00%
02-12-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-12-00-28100 - BANK CHARGES	\$1,420.74	\$8,025.03	\$20,000.00	\$11,974.97	40.13%
02-12-00-28101 - BANK CHARGES - ROUNDING	(\$0.02)	\$0.08	(\$0.00)	(\$0.08)	0.00%
Total EXPENSE	\$247,741.15	\$1,389,010.51	\$3,241,685.00	\$1,852,674.49	42.85%
Total ADMINISTRATION	\$212,110.36	\$1,232,634.49	\$2,594,102.00	\$1,361,467.51	47.52%
HEALTH & SAFETY					
EXPENSE					
02-13-00-22140 - TRAINING & CONVENTIONS	\$5,943.08	\$15,697.94	\$30,000.00	\$14,302.06	52.33%
02-13-00-25115 - SUPPLIES	\$100.81	\$2,784.24	\$18,000.00	\$15,215.76	15.47%
02-13-00-25145 - HEALTH & SAFETY	\$689.36	\$17,458.83	\$51,500.00	\$34,041.17	33.90%
02-13-00-29999 - CONTRA ACCOUNT	(\$0.00)	(\$0.00)	(\$99,500.00)	(\$99,500.00)	0.00%
Total EXPENSE	\$6,733.25	\$35,941.01	(\$0.00)	(\$35,941.01)	0.00%
Total HEALTH & SAFETY	\$6,733.25	\$35,941.01	(\$0.00)	(\$35,941.01)	0.00%
FIRE					
REVENUE					
01-23-00-14200 - GENERAL REVENUE - FIRE CALLS	\$760.00	\$205,867.60	\$70,000.00	\$135,867.60	294.10%
01-23-00-14201 - REGIONAL FIRE SERVICE AGM	\$0.00	\$0.00	\$120,586.00	(\$120,586.00)	0.00%
01-23-00-14202 - FIRE GRANT REVENUE	\$0.00	\$0.00	\$10,000.00	(\$10,000.00)	0.00%
01-23-00-17420 - OTHER GRANTS	\$5,708.00	\$5,708.00	\$252,422.00	(\$246,714.00)	2.26%
01-23-00-17800 - GAIN ON DISPOSAL OF ASSET	\$0.00	\$783,370.68	\$0.00	\$783,370.68	0.00%
STETTLER FIRE					
01-23-01-14200 - GENERAL REVENUE	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00%
Total STETTLER FIRE	\$0.00	\$2,700.00	\$0.00	\$2,700.00	0.00%
Total REVENUE	\$6,468.00	\$997,646.28	\$453,008.00	\$544,638.28	220.23%
EXPENSE					
02-23-00-21000 - SALARY & BENEFITS	\$21,128.85	\$110,406.47	\$301,300.00	\$190,893.53	36.64%
02-23-00-22110 - MILEAGE AND SUBSISTENCE	\$100.55	\$112.94	\$1,200.00	\$1,087.06	9.41%
02-23-00-22140 - TRAINING & CONVENTIONS	\$650.00	\$650.00	\$10,000.00	\$9,350.00	6.50%
02-23-00-22160 - FREIGHT, POSTAGE, PHONE	\$105.02	\$518.65	\$2,000.00	\$1,481.35	25.93%
02-23-00-22240 - DUES, FEES, & MEMBERSHIPS	\$1,200.00	\$2,659.95	\$46,000.00	\$43,340.05	5.78%
02-23-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$1,133.00	\$3,000.00	\$1,867.00	37.77%
02-23-00-24120 - SUPPLIES AND EQUIPMENT	\$139.36	\$2,091.65	\$12,500.00	\$10,408.35	16.73%
02-23-00-24150 - FIRE RETENTION & RECRUITMENT	\$101.49	\$2,576.85	\$22,500.00	\$19,923.15	11.45%
02-23-00-25190 - COMPUTER EQUIPMENT	\$592.32	\$5,352.49	\$5,000.00	(\$352.49)	107.05%
02-23-00-25210 - FUEL & OIL	\$457.47	\$3,251.66	\$5,000.00	\$1,748.34	65.03%
02-23-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$12.59	(\$412.03)	\$3,000.00	\$3,412.03	-13.73%
02-23-00-25250 - PROTECTIVE CLOTHING	(\$0.00)	\$1,340.00	\$10,000.00	\$8,660.00	13.40%
02-23-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$210,000.00	\$210,000.00	0.00%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-23-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
STETTLER FIRE					
02-23-01-21000 - SALARY & BENEFITS	\$13,070.43	\$45,132.78	\$152,200.00	\$107,067.22	29.65%
02-23-01-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$74.42	\$1,250.00	\$1,175.58	5.95%
02-23-01-22140 - TRAINING & CONVENTIONS	\$675.00	\$4,717.68	\$20,000.00	\$15,282.32	23.59%
02-23-01-22160 - FREIGHT, POSTAGE, PHONE	\$535.68	\$4,111.85	\$6,000.00	\$1,888.15	68.53%
02-23-01-22185 - FIRE EXPENSE PER FIRE CALL	\$135.97	\$407.55	\$3,000.00	\$2,592.45	13.59%
02-23-01-22240 - DUES, FEES, & MEMBERSHIPS	\$43.95	\$8,786.80	\$2,000.00	(\$6,786.80)	439.34%
02-23-01-22350 - COMPUTER SERVICES	(\$0.00)	\$828.97	\$4,000.00	\$3,171.03	20.72%
02-23-01-22520 - BUILDING REPAIRS & MAINTENANCE	\$6,707.93	\$13,636.31	\$22,600.00	\$8,963.69	60.34%
02-23-01-22525 - BUILDING RENT	\$9,354.35	\$46,771.75	\$100,000.00	\$53,228.25	46.77%
02-23-01-22740 - LICENSE & INSURANCE	\$647.85	\$17,826.38	\$15,000.00	(\$2,826.38)	118.84%
02-23-01-24100 - FIRE FIGHTING FOAM	(\$0.00)	\$2,766.72	\$6,120.00	\$3,353.28	45.21%
02-23-01-24120 - SUPPLIES AND EQUIPMENT	\$2,623.47	\$21,041.67	\$55,000.00	\$33,958.33	38.26%
02-23-01-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-23-01-25190 - COMPUTER EQUIPMENT	\$666.36	\$666.36	\$11,000.00	\$10,333.64	6.06%
02-23-01-25210 - FUEL & OIL	\$4,064.05	\$10,345.06	\$10,000.00	(\$345.06)	103.45%
02-23-01-25230 - VEHICLE & EQUIPMENT REPAIR	\$4,290.05	\$22,552.84	\$60,770.00	\$38,217.16	37.11%
02-23-01-25250 - PROTECTIVE CLOTHING	\$935.75	\$8,658.61	\$30,000.00	\$21,341.39	28.86%
02-23-01-25260 - FIRE UNIFORMS	(\$0.00)	\$6,116.34	\$10,900.00	\$4,783.66	56.11%
02-23-01-25400 - BUILDING UTILITIES	\$1,648.50	\$9,866.16	\$18,200.00	\$8,333.84	54.21%
02-23-01-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,373.99	\$26,000.00	\$24,626.01	5.28%
Total STETTLER FIRE	\$45,399.34	\$225,682.24	\$555,040.00	\$329,357.76	40.66%
BIG VALLEY FIRE					
02-23-02-21000 - SALARY & BENEFITS	\$3,990.46	\$13,053.65	\$34,100.00	\$21,046.35	38.28%
02-23-02-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$378.19	\$500.00	\$121.81	75.64%
02-23-02-22140 - TRAINING & CONVENTIONS	\$450.00	\$1,085.71	\$5,000.00	\$3,914.29	21.71%
02-23-02-22160 - FREIGHT, POSTAGE, PHONE	\$243.15	\$1,059.71	\$5,000.00	\$3,940.29	21.19%
02-23-02-22185 - FIRE EXPENSE PER FIRE CALL	\$196.81	\$8,138.26	\$500.00	(\$7,638.26)	1627.65%
02-23-02-22240 - DUES, FEES, & MEMBERSHIPS	\$240.00	\$1,861.25	\$2,000.00	\$138.75	93.06%
02-23-02-22520 - BUILDING REPAIRS---BUILDING	\$163.35	\$1,856.72	\$13,520.00	\$11,663.28	13.73%
02-23-02-22740 - LICENSE & INSURANCE	(\$0.00)	\$8,150.90	\$8,000.00	(\$150.90)	101.89%
02-23-02-24100 - FIRE FIGHTING FOAM	(\$0.00)	\$2,766.72	\$4,325.00	\$1,558.28	63.97%
02-23-02-24120 - SUPPLIES AND EQUIPMENT	\$1,362.71	\$2,191.64	\$12,200.00	\$10,008.36	17.96%
02-23-02-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-02-25190 - COMPUTER EQUIPMENT	\$296.16	\$1,978.61	\$2,500.00	\$521.39	79.14%
02-23-02-25210 - FUEL & OIL	\$15.98	\$196.74	\$3,000.00	\$2,803.26	6.56%
02-23-02-25230 - VEHICLE & EQUIPMENT REPAIR	\$52.14	\$1,250.52	\$15,000.00	\$13,749.48	8.34%
02-23-02-25250 - PROTECTIVE CLOTHING	\$1,117.76	\$2,783.48	\$10,000.00	\$7,216.52	27.83%
02-23-02-25260 - FIRE UNIFORMS	(\$0.00)	\$3,709.95	\$9,125.00	\$5,415.05	40.66%
02-23-02-25400 - BUILDING UTILITIES	\$614.60	\$2,464.55	\$8,240.00	\$5,775.45	29.91%
02-23-02-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$11,500.00	\$10,435.00	9.26%
Total BIG VALLEY FIRE	\$8,743.12	\$53,991.60	\$145,010.00	\$91,018.40	37.23%
DONALDA FIRE					
02-23-03-21000 - SALARY & BENEFITS	\$5,575.18	\$18,260.52	\$70,800.00	\$52,539.48	25.79%
02-23-03-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-03-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$7,500.00	\$7,500.00	0.00%

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For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-23-03-22160 - FREIGHT, POSTAGE, PHONE	\$231.46	\$1,672.26	\$5,000.00	\$3,327.74	33.45%
02-23-03-22185 - FIRE EXPENSE PER FIRE CALL	\$265.50	\$265.50	\$500.00	\$234.50	53.10%
02-23-03-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$535.00	\$2,000.00	\$1,465.00	26.75%
02-23-03-22520 - BUILDING REPAIRS & MAINTENANCE	\$12.54	\$6,771.61	\$7,500.00	\$728.39	90.29%
02-23-03-22740 - LICENSE & INSURANCE	(\$0.00)	\$7,604.21	\$11,000.00	\$3,395.79	69.13%
02-23-03-24100 - FIRE FIGHTING FOAM	(\$0.00)	\$2,766.60	\$6,000.00	\$3,233.40	46.11%
02-23-03-24120 - SUPPLIES AND EQUIPMENT	\$991.22	\$1,915.77	\$13,600.00	\$11,684.23	14.09%
02-23-03-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-03-25190 - COMPUTER EQUIPMENT	\$148.08	\$1,889.11	\$2,500.00	\$610.89	75.56%
02-23-03-25210 - FUEL & OIL	\$161.77	\$608.22	\$4,000.00	\$3,391.78	15.21%
02-23-03-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,287.24	\$2,573.67	\$15,000.00	\$12,426.33	17.16%
02-23-03-25250 - PROTECTIVE CLOTHING	(\$0.00)	\$1,665.72	\$10,000.00	\$8,334.28	16.66%
02-23-03-25260 - FIRE UNIFORMS	(\$0.00)	\$2,631.00	\$4,125.00	\$1,494.00	63.78%
02-23-03-25400 - BUILDING UTILITIES	\$930.56	\$3,781.82	\$8,500.00	\$4,718.18	44.49%
02-23-03-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$11,000.00	\$9,935.00	9.68%
Total DONALDA FIRE	\$9,603.55	\$54,006.01	\$180,025.00	\$126,018.99	30.00%
BYEMOOR FIRE					
02-23-04-21000 - SALARY & BENEFITS	\$2,088.54	\$5,875.85	\$30,800.00	\$24,924.15	19.08%
02-23-04-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-23-04-22160 - FREIGHT, POSTAGE, PHONE	\$256.44	\$1,523.49	\$4,000.00	\$2,476.51	38.09%
02-23-04-22185 - FIRE EXPENSE PER FIRE CALL	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-23-04-22520 - BUILDING REPAIRS & MAINTENANCE	\$55.00	\$408.31	\$10,000.00	\$9,591.69	4.08%
02-23-04-22740 - LICENSE & INSURANCE	(\$0.00)	\$5,952.24	\$6,200.00	\$247.76	96.00%
02-23-04-24100 - FIRE FIGHTING FOAM	(\$0.00)	\$2,766.60	\$2,000.00	(\$766.60)	138.33%
02-23-04-24120 - SUPPLIES AND EQUIPMENT	\$967.31	\$1,128.38	\$18,000.00	\$16,871.62	6.27%
02-23-04-25180 - FIRE PREVENT, MEDICAL EXP	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-23-04-25190 - COMPUTER EQUIPMENT	\$9,064.56	\$9,357.23	\$4,500.00	(\$4,857.23)	207.94%
02-23-04-25210 - FUEL & OIL	\$4.75	\$62.61	\$3,000.00	\$2,937.39	2.09%
02-23-04-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,273.40	\$2,649.44	\$15,000.00	\$12,350.56	17.66%
02-23-04-25250 - PROTECTIVE CLOTHING	(\$0.00)	\$1,915.87	\$10,000.00	\$8,084.13	19.16%
02-23-04-25260 - FIRE UNIFORMS	(\$0.00)	\$2,474.74	\$4,125.00	\$1,650.26	59.99%
02-23-04-25400 - BUILDING UTILITIES	\$193.11	\$1,293.52	\$6,180.00	\$4,886.48	20.93%
02-23-04-25440 - FIRE RADIO EXPENSES	(\$0.00)	\$1,065.00	\$11,500.00	\$10,435.00	9.26%
Total BYEMOOR FIRE	\$13,903.11	\$36,473.28	\$133,805.00	\$97,331.72	27.26%
Total EXPENSE	\$102,136.77	\$499,834.76	\$1,650,380.00	\$1,150,545.24	30.29%
Total FIRE	\$95,668.77	(\$497,811.52)	\$1,197,372.00	\$1,695,183.52	-41.58%
EMERGENCY MANAGEMENT					
REVENUE					
01-24-00-18500 - TRANSFERS FROM LOCAL GOVT	\$0.00	\$0.00	\$78,000.00	(\$78,000.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$78,000.00	(\$78,000.00)	0.00%
EXPENSE					
02-24-00-21000 - SALARY & BENEFITS	\$6,563.79	\$34,963.27	\$90,300.00	\$55,336.73	38.72%
02-24-00-22110 - MILEAGE & SUBSISTENCE	\$161.51	\$906.32	\$2,000.00	\$1,093.68	45.32%
02-24-00-22140 - TRAINING & CONVENTIONS	\$600.00	\$7,415.99	\$40,000.00	\$32,584.01	18.54%
02-24-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$1,200.00	\$2,000.00	\$800.00	60.00%

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For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-24-00-25110 - OFFICE SUPPLIES	(\$0.00)	\$741.66	\$9,500.00	\$8,758.34	7.81%
Total EXPENSE	\$7,325.30	\$45,227.24	\$143,800.00	\$98,572.76	31.45%
Total EMERGENCY MANAGEMENT	\$7,325.30	\$45,227.24	\$65,800.00	\$20,572.76	68.73%
PROTECTIVE SERVICES					
REVENUE					
01-26-00-15300 - FINES	\$2,196.00	\$6,141.00	\$30,000.00	(\$23,859.00)	20.47%
01-26-00-15310 - INSPECTIONS	\$3,150.00	\$4,334.28	\$30,000.00	(\$25,665.72)	14.45%
01-26-00-15320 - APPROACHES & CROSSINGS	\$0.00	\$2,925.00	\$10,000.00	(\$7,075.00)	29.25%
01-26-00-15930 - OTHER INCOME	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	0.00%
Total REVENUE	\$5,346.00	\$13,400.28	\$71,500.00	(\$58,099.72)	18.74%
EXPENSE					
02-26-00-21000 - SALARY & BENEFITS	\$23,817.15	\$130,625.76	\$316,900.00	\$186,274.24	41.22%
02-26-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$168.75	\$3,000.00	\$2,831.25	5.63%
02-26-00-22140 - TRAINING & CONVENTIONS	\$357.51	\$6,513.88	\$15,000.00	\$8,486.12	43.43%
02-26-00-22160 - FREIGHT, POSTAGE, PHONE	\$187.89	\$1,108.45	\$3,500.00	\$2,391.55	31.67%
02-26-00-22240 - DUES, FEES, & MEMBERSHIPS	\$30.00	\$1,657.32	\$1,000.00	(\$657.32)	165.73%
02-26-00-22340 - CONTRACT SUPPORT	\$587.76	\$13,759.09	\$16,000.00	\$2,240.91	85.99%
02-26-00-22350 - COMPUTER SERVICES	\$764.40	\$8,838.97	\$20,000.00	\$11,161.03	44.19%
02-26-00-22390 - ANIMAL CONTROL COSTS	\$1,684.00	\$7,988.49	\$16,000.00	\$8,011.51	49.93%
02-26-00-22400 - BYLAW ENFORCEMENT/PROF FEES	\$332.50	\$23,466.20	\$10,000.00	(\$13,466.20)	234.66%
02-26-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$18.46	\$189.39	(\$0.00)	(\$189.39)	0.00%
02-26-00-22540 - POLICE SERVICE	(\$0.00)	(\$0.00)	\$41,000.00	\$41,000.00	0.00%
02-26-00-22545 - SUPPLIES EXPENSE	\$71.24	\$3,605.41	\$15,000.00	\$11,394.59	24.04%
02-26-00-22620 - CRIME PREVENTION	\$31.50	\$836.87	\$2,000.00	\$1,163.13	41.84%
02-26-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$6,324.65	\$9,000.00	\$2,675.35	70.27%
02-26-00-25110 - OFFICE SUPPLIES	(\$0.00)	\$593.56	\$2,000.00	\$1,406.44	29.68%
02-26-00-25190 - COMPUTER EQUIPMENT	\$37.99	\$61.97	\$14,000.00	\$13,938.03	0.44%
02-26-00-25210 - FUEL & OIL	\$1,696.61	\$6,848.83	\$20,000.00	\$13,151.17	34.24%
02-26-00-25230 - VEHICLE & EQUIPMENT REPAIR	(\$0.00)	\$1,904.65	\$15,000.00	\$13,095.35	12.70%
02-26-00-25400 - BUILDING UTILITIES	\$683.47	\$3,124.56	\$6,500.00	\$3,375.44	48.07%
02-26-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$17,000.00	\$17,000.00	0.00%
Total EXPENSE	\$30,300.48	\$217,616.80	\$542,900.00	\$325,283.20	40.08%
Total PROTECTIVE SERVICES	\$24,954.48	\$204,216.52	\$471,400.00	\$267,183.48	43.32%
TRANSPORTATION SERVICES					
REVENUE					
01-32-00-14300 - DUST CONTROL	\$17,313.73	\$201,675.33	\$110,000.00	\$91,675.33	183.34%
01-32-00-14301 - SALE USED BLADES	\$600.87	\$600.87	\$0.00	\$600.87	0.00%
01-32-00-14303 - PW CAPITAL SALES	\$0.00	\$0.00	\$323,000.00	(\$323,000.00)	0.00%
01-32-00-14304 - PW SALES	\$258.95	\$4,945.58	\$12,000.00	(\$7,054.42)	41.21%
01-32-00-14305 - SIGNS REVENUE	\$0.00	\$500.00	\$1,000.00	(\$500.00)	50.00%
01-32-00-14306 - RURAL AGGREGATE LEVY	\$1,038.70	\$6,298.30	\$25,000.00	(\$18,701.70)	25.19%
01-32-00-15950 - CUSTOM WORK REVENUE	\$12,748.10	\$40,908.72	\$12,500.00	\$28,408.72	327.27%
01-32-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$1,829,645.00	(\$1,829,645.00)	0.00%
Total REVENUE	\$31,960.35	\$254,928.80	\$2,313,145.00	(\$2,058,216.20)	11.02%
EXPENSE					
02-32-00-21000 - SALARY & BENEFITS	\$348,524.51	\$1,875,792.24	\$5,070,600.00	\$3,194,807.76	36.99%
02-32-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-32-00-22140 - TRAINING & CONVENTIONS	\$3,912.00	\$14,592.34	\$108,000.00	\$93,407.66	13.51%
02-32-00-22160 - FREIGHT, POSTAGE, PHONE	\$3,441.25	\$23,316.59	\$64,900.00	\$41,583.41	35.93%
02-32-00-22210 - ADVERTISING	\$317.79	\$932.51	\$5,000.00	\$4,067.49	18.65%
02-32-00-22240 - DUES, FEES, & MEMBERSHIPS	\$46.08	\$1,406.08	\$10,200.00	\$8,793.92	13.79%
02-32-00-22340 - CONTRACT SUPPORT	\$1,354.93	\$22,268.38	\$26,200.00	\$3,931.62	84.99%
02-32-00-22350 - COMPUTER SERVICES	\$3,553.92	\$3,736.84	\$34,700.00	\$30,963.16	10.77%
02-32-00-22360 - OFFICE CARETAKER	\$4,169.86	\$12,412.79	\$20,000.00	\$7,587.21	62.06%
02-32-00-22365 - LEGAL SURVEYING & ASSESSMENT	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22500 - EQUIPMENT RENTALS	(\$0.00)	\$333.00	\$25,000.00	\$24,667.00	1.33%
02-32-00-22510 - HAMLETS AND PARKS	\$157.44	\$23,341.80	\$45,000.00	\$21,658.20	51.87%
02-32-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$6,981.04	\$17,501.44	\$223,500.00	\$205,998.56	7.83%
02-32-00-22680 - PW CONTRACTED SERVICES - MISC	\$12,277.89	\$7,409.48	\$185,000.00	\$177,590.52	4.01%
02-32-00-22681 - PW CONT SERVICES - GRAVEL	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22682 - PW CONT SERVICES - CONTRACTORS	(\$0.00)	\$727.50	\$130,000.00	\$129,272.50	0.56%
02-32-00-22683 - PW CONT SERVICES - MAINTENANCE	(\$0.00)	(\$0.00)	\$180,000.00	\$180,000.00	0.00%
02-32-00-22684 - PW CONT SERVICES - ROAD	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-32-00-22700 - ROAD UPGRADES & MAINTENANCE	(\$0.00)	(\$0.00)	\$195,000.00	\$195,000.00	0.00%
02-32-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$88,220.47	\$96,200.00	\$7,979.53	91.71%
02-32-00-22760 - NEW ROAD COST SHARING	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-22780 - ROAD PLAN REGISTRATIONS	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-32-00-25000 - LAND COMPENSATION	(\$0.00)	(\$0.00)	\$40,000.00	\$40,000.00	0.00%
02-32-00-25020 - GRAVEL SITE RENTAL	(\$0.00)	\$5,500.00	\$6,450.00	\$950.00	85.27%
02-32-00-25110 - OFFICE SUPPLIES	\$1,526.85	\$8,879.57	\$30,000.00	\$21,120.43	29.60%
02-32-00-25115 - SHOP SUPPLIES	\$9,725.12	\$24,904.03	\$37,000.00	\$12,095.97	67.31%
02-32-00-25120 - COMPASSIONATE EXPENSE	(\$0.00)	\$100.75	\$2,500.00	\$2,399.25	4.03%
02-32-00-25145 - HEALTH & SAFETY	\$502.90	\$1,296.97	\$19,200.00	\$17,903.03	6.76%
02-32-00-25160 - HIGHWAY CLEANUP PROGRAM	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-32-00-25170 - EMPLOYEE EXPENSES	\$272.00	\$2,009.69	\$6,500.00	\$4,490.31	30.92%
02-32-00-25190 - COMPUTER EQUIPMENT	\$81.09	\$357.30	\$15,000.00	\$14,642.70	2.38%
02-32-00-25210 - FUEL & OIL	\$127,714.86	\$301,059.60	\$1,290,000.00	\$988,940.40	23.34%
02-32-00-25220 - COMPUTER CONSUMABLES	\$353.13	\$598.99	\$3,150.00	\$2,551.01	19.02%
02-32-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$37,147.52	\$145,876.66	\$650,000.00	\$504,123.34	22.44%
02-32-00-25231 - REPAIRS - GROUND ENGAGE TOOLS	(\$0.00)	\$4,789.24	\$199,000.00	\$194,210.76	2.41%
02-32-00-25232 - REPAIRS - TIRES	\$2,878.66	\$14,099.04	\$100,000.00	\$85,900.96	14.10%
02-32-00-25240 - TOOLS & EQUIPMENT	\$223.49	\$2,215.92	\$12,000.00	\$9,784.08	18.47%
02-32-00-25265 - MAPPING & GIS	(\$0.00)	\$33,335.96	\$43,600.00	\$10,264.04	76.46%
02-32-00-25300 - CULVERTS	(\$0.00)	\$38.37	\$137,000.00	\$136,961.63	0.03%
02-32-00-25310 - DUST CONTROL PRODUCTS	(\$0.00)	(\$0.00)	\$90,000.00	\$90,000.00	0.00%
02-32-00-25320 - BRIDGES	(\$0.00)	(\$0.00)	\$70,000.00	\$70,000.00	0.00%
02-32-00-25330 - CONSTRUCTION SUPPLIES	\$35.98	\$1,257.07	\$10,000.00	\$8,742.93	12.57%
02-32-00-25340 - GRAVEL - COUNTY PROGRAM	\$184,767.91	\$209,888.86	\$1,000,000.00	\$790,111.14	20.99%
02-32-00-25341 - GRAVEL - DUST CONTROL	\$7,196.00	\$7,196.00	\$12,000.00	\$4,804.00	59.97%
02-32-00-25342 - GRAVEL - ROAD MAINTENANCE	\$1,396.49	\$53,454.94	\$75,000.00	\$21,545.06	71.27%
02-32-00-25344 - GRAVEL PIT EXPLORATION	(\$0.00)	(\$0.00)	\$50,000.00	\$50,000.00	0.00%
02-32-00-25345 - GRAVEL PIT RECLAMATION EXP	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
02-32-00-25347 - GRAVEL - ROAD CONSTRUCTION	(\$0.00)	(\$0.00)	\$35,000.00	\$35,000.00	0.00%
02-32-00-25350 - SAND & SALT	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-32-00-25360 - FENCE POSTS & WIRE	(\$0.00)	\$59.90	\$10,000.00	\$9,940.10	0.60%
02-32-00-25370 - SIGNS	(\$0.00)	\$12,245.71	\$25,000.00	\$12,754.29	48.98%
02-32-00-25390 - RAILWAY CROSSINGS MAINT	(\$0.00)	\$2,296.83	\$14,000.00	\$11,703.17	16.41%
02-32-00-25400 - BUILDING UTILITIES	\$6,708.34	\$29,900.56	\$75,000.00	\$45,099.45	39.87%
02-32-00-25410 - UTILITIES - STREET LIGHTS	\$7,852.53	\$28,334.13	\$72,000.00	\$43,665.87	39.35%
02-32-00-25500 - ENGINEER EQUIPMENT & REPAIRS	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-32-00-25510 - ENGINEER SUPPLIES	\$673.76	\$673.76	\$2,000.00	\$1,326.24	33.69%
02-32-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$2,750,000.00	\$2,750,000.00	0.00%
02-32-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-32-00-28210 - LONG TERM DEBT EXPENSE	(\$0.00)	\$69,572.43	\$241,807.00	\$172,234.57	28.77%
Total EXPENSE	\$773,793.34	\$3,051,933.74	\$13,655,507.00	\$10,603,573.27	22.35%
Total TRANSPORTATION SERVICES	\$741,832.99	\$2,797,004.94	\$11,342,362.00	\$8,545,357.07	24.66%
AIRPORT					
EXPENSE					
02-33-00-27415 - AIRPORT EXPENSE	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
Total EXPENSE	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
Total AIRPORT	(\$0.00)	(\$0.00)	\$4,500.00	\$4,500.00	0.00%
WATER DISTRIBUTION					
REVENUE					
01-41-00-14502 - BUFFALO VIEW UTILITY REVENUE	\$1,683.02	\$8,360.12	\$20,000.00	(\$11,639.88)	41.80%
01-41-00-14503 - BUFFALO SANDS UTILITY REVENUE	\$3,382.66	\$12,027.84	\$28,000.00	(\$15,972.16)	42.96%
01-41-00-14513 - WATER - SOUTHEAST	\$10,131.23	\$37,560.74	\$80,000.00	(\$42,439.26)	46.95%
01-41-00-14514 - WATER - CENTRAL	\$33,402.67	\$147,302.67	\$320,000.00	(\$172,697.33)	46.03%
01-41-00-14525 - TRUCKFILL - SOUTHEAST	\$0.00	\$1,098.10	\$15,000.00	(\$13,901.90)	7.32%
01-41-00-14526 - TRUCKFILL - CENTRAL	\$205.75	\$12,029.08	\$95,000.00	(\$82,970.92)	12.66%
01-41-00-14546 - SMRWSC WATER MONITORING	\$24,945.00	\$117,827.00	\$220,000.00	(\$102,173.00)	53.56%
01-41-00-18420 - REGIONAL PROJECTS	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)	0.00%
Total REVENUE	\$73,750.33	\$336,205.55	\$783,000.00	(\$446,794.45)	42.94%
EXPENSE					
02-41-00-21000 - SALARY & BENEFITS	\$27,109.53	\$148,070.26	\$350,500.00	\$202,429.74	42.25%
02-41-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$21.12	\$750.00	\$728.88	2.82%
02-41-00-22140 - TRAINING & CONVENTIONS	\$25.42	\$5,031.94	\$10,000.00	\$4,968.06	50.32%
02-41-00-22160 - FREIGHT, POSTAGE, PHONE	\$334.29	\$1,830.08	\$13,000.00	\$11,169.92	14.08%
02-41-00-22210 - ADVERTISING	\$158.88	\$158.88	\$600.00	\$441.12	26.48%
02-41-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$1,143.61	\$1,700.00	\$556.39	67.27%
02-41-00-22340 - CONTRACT SUPPORT	(\$0.00)	\$5,047.80	\$8,500.00	\$3,452.20	59.39%
02-41-00-22350 - COMPUTER SERVICES	\$370.24	\$553.16	\$2,415.00	\$1,861.84	22.91%
02-41-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$14.79	\$1,276.27	\$5,500.00	\$4,223.73	23.20%
02-41-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$11,634.66	\$24,000.00	\$12,365.34	48.48%
02-41-00-24220 - BUFFALO SANDS WATER MAINT	\$1,459.14	\$4,248.30	\$18,700.00	\$14,451.70	22.72%
02-41-00-24230 - BUFFALO VIEW MAINTENANCE	\$2,125.79	\$6,074.10	\$10,000.00	\$3,925.90	60.74%
02-41-00-24240 - BUFFALO VIEW WATER PURCHASE	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-41-00-24460 - BUFFALO SANDS UTILITIES	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-41-00-24470 - BUFFALO VIEW ESTATES UTILITIES	(\$0.00)	(\$0.00)	\$5,000.00	\$5,000.00	0.00%
02-41-00-24500 - WATER REQUISITIONS	\$60,756.13	\$79,612.30	\$140,000.00	\$60,387.70	56.87%
02-41-00-24510 - WATER MAINT - CENTRAL	\$8,482.72	\$45,544.80	\$70,000.00	\$24,455.20	65.06%
02-41-00-24512 - WATER PURCHASE - CENTRAL	\$9,527.57	\$42,080.68	\$220,000.00	\$177,919.32	19.13%

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For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-41-00-24515 - UTILITIES - CENTRAL	\$2,422.81	\$10,498.18	\$24,500.00	\$14,001.82	42.85%
02-41-00-24520 - WATER MAINT - SOUTHEAST	\$3,621.00	\$6,935.60	\$25,000.00	\$18,064.40	27.74%
02-41-00-24522 - WATER PURCHASE - SOUTHEAST	\$1,790.00	\$28,731.58	\$70,000.00	\$41,268.42	41.05%
02-41-00-24525 - UTILITIES - SOUTHEAST	\$1,300.41	\$5,845.81	\$18,500.00	\$12,654.19	31.60%
02-41-00-24550 - TRUCKFILL MAINT - CENTRAL	\$785.66	\$10,781.75	\$15,000.00	\$4,218.25	71.88%
02-41-00-24555 - TRUCKFILL MAINT - SOUTHEAST	(\$0.00)	\$5,302.04	\$15,000.00	\$9,697.96	35.35%
02-41-00-25110 - OFFICE SUPPLIES	\$151.17	\$1,203.20	\$3,500.00	\$2,296.80	34.38%
02-41-00-25170 - EMPLOYEE EXPENSES	\$180.02	\$180.02	\$750.00	\$569.98	24.00%
02-41-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$7,600.00	\$7,600.00	0.00%
02-41-00-25210 - FUEL & OIL	\$5,360.04	\$24,071.04	\$42,446.00	\$18,374.96	56.71%
02-41-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,172.29	\$5,000.21	\$10,000.00	\$4,999.79	50.00%
02-41-00-25280 - MATERIALS	(\$0.00)	\$2,895.66	\$32,000.00	\$29,104.34	9.05%
02-41-00-25400 - BUILDING UTILITIES	\$433.39	\$2,047.07	\$6,000.00	\$3,952.93	34.12%
02-41-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$240,000.00	\$240,000.00	0.00%
Total EXPENSE	\$127,581.29	\$455,820.12	\$1,398,961.00	\$943,140.88	32.58%
Total WATER DISTRIBUTION	\$53,830.96	\$119,614.57	\$615,961.00	\$496,346.43	19.42%
SANITARY SERVICES					
REVENUE					
01-42-00-11260 - LAGOON DUMPING FEES	\$1,000.00	\$4,000.00	\$10,000.00	(\$6,000.00)	40.00%
01-42-00-14500 - BYEMOOR UTILITY REVENUE	\$522.00	\$2,610.00	\$6,200.00	(\$3,590.00)	42.10%
01-42-00-14501 - ENDIANG UTILITY REVENUE	\$240.00	\$1,200.00	\$2,600.00	(\$1,400.00)	46.15%
01-42-00-14502 - BUFFALO VIEW UTILITY REVENUE	\$3,243.76	\$15,944.49	\$39,000.00	(\$23,055.51)	40.88%
01-42-00-14503 - BUFFALO SANDS UTILITY REVENUE	\$5,189.59	\$20,648.88	\$45,000.00	(\$24,351.12)	45.89%
01-42-00-14504 - ERSKINE UTILITY REVENUE	\$3,100.00	\$15,500.00	\$37,000.00	(\$21,500.00)	41.89%
01-42-00-14511 - BOTHA UTILITY REVENUE	\$1,720.00	\$8,600.00	\$20,000.00	(\$11,400.00)	43.00%
01-42-00-14512 - GADSBY UTILITY REVENUE	\$585.84	\$2,929.20	\$5,000.00	(\$2,070.80)	58.58%
Total REVENUE	\$15,601.19	\$71,432.57	\$164,800.00	(\$93,367.43)	43.35%
EXPENSE					
02-42-00-21000 - SALARY & BENEFITS	\$23,893.55	\$139,149.34	\$350,500.00	\$211,350.66	39.70%
02-42-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$21.13	\$750.00	\$728.87	2.82%
02-42-00-22140 - TRAINING & CONVENTIONS	\$25.44	\$4,634.85	\$10,000.00	\$5,365.15	46.35%
02-42-00-22160 - FREIGHT, POSTAGE, PHONE	\$132.88	\$818.05	\$13,000.00	\$12,181.95	6.29%
02-42-00-22210 - ADVERTISING	\$158.89	\$158.89	\$600.00	\$441.11	26.48%
02-42-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$594.60	\$1,700.00	\$1,105.40	34.98%
02-42-00-22340 - CONTRACT SUPPORT	\$2,400.00	\$3,620.46	\$5,000.00	\$1,379.54	72.41%
02-42-00-22350 - COMPUTER SERVICES	\$370.24	\$516.57	\$2,000.00	\$1,483.43	25.83%
02-42-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$14.82	\$1,276.30	\$6,000.00	\$4,723.70	21.27%
02-42-00-22530 - BYEMOOR SEWER MAINTENANCE	\$143.07	\$561.31	\$15,000.00	\$14,438.69	3.74%
02-42-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$13,307.15	\$14,500.00	\$1,192.85	91.77%
02-42-00-24600 - RED WILLOW SEWER COSTS	\$550.00	\$1,100.00	\$2,000.00	\$900.00	55.00%
02-42-00-24610 - MAINTENANCE - ERSKINE SEWER	(\$0.00)	\$626.75	\$30,000.00	\$29,373.25	2.09%
02-42-00-24620 - MAINTENANCE- ENDIANG SEWE	(\$0.00)	\$11,039.92	\$9,000.00	(\$2,039.92)	122.67%
02-42-00-24630 - BUFFALO SANDS SEWER MAINT	\$7,510.11	\$24,062.39	\$73,098.00	\$49,035.61	32.92%
02-42-00-24650 - BUFFALO VIEW SEWER MAINT	\$3,675.04	\$9,113.00	\$73,000.00	\$63,887.00	12.48%
02-42-00-24660 - BOTHA-SEWER EXPENSES	\$148.32	\$1,472.81	\$15,000.00	\$13,527.19	9.82%
02-42-00-24670 - SEWER MAINTENANCE	(\$0.00)	\$27.82	\$20,000.00	\$19,972.18	0.14%
02-42-00-25110 - OFFICE SUPPLIES	\$151.15	\$1,142.11	\$3,500.00	\$2,357.89	32.63%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-42-00-25170 - EMPLOYEE EXPENSES	\$180.02	\$180.02	\$750.00	\$569.98	24.00%
02-42-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$4,000.00	\$4,000.00	0.00%
02-42-00-25210 - FUEL & OIL	(\$0.00)	(\$0.00)	\$42,446.00	\$42,446.00	0.00%
02-42-00-25220 - COMPUTER CONSUMABLES	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-42-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$1,059.33	\$4,168.80	\$10,000.00	\$5,831.20	41.69%
02-42-00-25280 - MATERIALS	(\$0.00)	\$736.48	\$12,200.00	\$11,463.52	6.04%
02-42-00-25400 - BUILDING UTILITIES	\$487.65	\$2,274.52	\$4,500.00	\$2,225.48	50.54%
02-42-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$205,000.00	\$205,000.00	0.00%
Total EXPENSE	\$40,900.51	\$220,603.27	\$924,544.00	\$703,940.73	23.86%
Total SANITARY SERVICES	(\$25,299.32)	(\$149,170.70)	(\$759,744.00)	\$610,573.30	19.63%
GARBAGE COLLECTION & DISPOSAL					
REVENUE					
01-43-00-15930 - OTHER INCOME	\$16,227.76	\$80,036.28	\$191,425.00	(\$111,388.72)	41.81%
Total REVENUE	\$16,227.76	\$80,036.28	\$191,425.00	(\$111,388.72)	41.81%
EXPENSE					
02-43-00-25105 - GARBAGE EXPENSES(BINS ETC	\$2,268.75	\$3,018.75	\$8,000.00	\$4,981.25	37.73%
02-43-00-25106 - RECYCLING EXPENSE	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-43-00-27450 - SWMA REQUISITION	(\$0.00)	\$113,320.00	(\$0.00)	(\$113,320.00)	0.00%
02-43-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
Total EXPENSE	\$2,268.75	\$116,338.75	\$48,000.00	(\$68,338.75)	242.37%
Total GARBAGE COLLECTION & DISPOSAL	\$13,959.01	(\$36,302.47)	\$143,425.00	(\$179,727.47)	-25.31%
FAMILY & COMMUNITY SUPPORT SERV					
REVENUE					
01-51-00-18450 - FCSS GRANT	\$0.00	\$90,244.00	\$180,488.00	(\$90,244.00)	50.00%
Total REVENUE	\$0.00	\$90,244.00	\$180,488.00	(\$90,244.00)	50.00%
EXPENSE					
02-51-00-21000 - SALARY & BENEFITS	(\$0.00)	(\$0.00)	\$50.00	\$50.00	0.00%
02-51-00-21520 - REMUNERATION - MEMBERS	\$200.00	\$800.00	\$2,500.00	\$1,700.00	32.00%
02-51-00-22120 - BOARD MILEAGE & SUBSISTENCE	\$120.45	\$481.80	\$1,000.00	\$518.20	48.18%
02-51-00-27550 - FCSS GRANT	(\$0.00)	\$112,804.50	\$225,609.00	\$112,804.50	50.00%
02-51-00-27560 - HANDIBUS	(\$0.00)	(\$0.00)	\$25,000.00	\$25,000.00	0.00%
Total EXPENSE	\$320.45	\$114,086.30	\$254,159.00	\$140,072.70	44.89%
Total FAMILY & COMMUNITY SUPPORT SERV	(\$320.45)	(\$23,842.30)	(\$73,671.00)	\$49,828.70	32.36%
CEMETERIES					
EXPENSE					
02-56-00-22595 - CEMETERY EXPENSE	\$1,500.00	\$13,500.00	\$22,500.00	\$9,000.00	60.00%
Total EXPENSE	\$1,500.00	\$13,500.00	\$22,500.00	\$9,000.00	60.00%
Total CEMETERIES	\$1,500.00	\$13,500.00	\$22,500.00	\$9,000.00	60.00%
AGRICULTURE SERVICES					
REVENUE					
01-62-00-14600 - SERVICES & RENTALS	\$15.00	\$1,207.70	\$15,000.00	(\$13,792.30)	8.05%
01-62-00-14601 - SALE OF CHEMICAL	\$0.00	\$0.00	\$7,500.00	(\$7,500.00)	0.00%
01-62-00-14602 - SALE OF RODENT CONTROL	\$0.00	\$0.00	\$100,000.00	(\$100,000.00)	0.00%
01-62-00-15620 - MUNICIPAL PASTURE RENT REVENUE	\$0.00	\$70,205.00	\$72,000.00	(\$1,795.00)	97.51%
01-62-00-18401 - ASB GRANT	\$0.00	\$0.00	\$184,997.00	(\$184,997.00)	0.00%
01-62-00-18451 - PROV. GOVT. - STEP GRANT	\$0.00	\$0.00	\$6,300.00	(\$6,300.00)	0.00%
Total REVENUE	\$15.00	\$71,412.70	\$385,797.00	(\$314,384.30)	18.51%

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Account	Period Balance	YTD Balance	Budget	Variance	% Budget
EXPENSE					
02-62-00-21000 - SALARY & BENEFITS	\$32,713.71	\$133,866.44	\$478,500.00	\$344,633.56	27.98%
02-62-00-21520 - REMUNERATION - MEMBERS	(\$0.00)	(\$0.00)	\$7,000.00	\$7,000.00	0.00%
02-62-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$1,335.29	\$2,000.00	\$664.71	66.76%
02-62-00-22140 - TRAINING & CONVENTIONS	\$800.43	\$9,111.63	\$15,000.00	\$5,888.37	60.74%
02-62-00-22160 - FREIGHT, POSTAGE, PHONE	\$189.62	\$1,687.06	\$8,000.00	\$6,312.94	21.09%
02-62-00-22190 - BOARD SEMINAR CONV/TRAINING	\$2,325.00	\$7,022.92	\$10,000.00	\$2,977.08	70.23%
02-62-00-22210 - ADVERTISING	(\$0.00)	\$546.82	\$5,000.00	\$4,453.18	10.94%
02-62-00-22340 - CONTRACT SUPPORT	\$127.80	\$3,166.78	\$5,000.00	\$1,833.22	63.34%
02-62-00-22350 - COMPUTER SERVICES	\$592.32	\$1,966.75	\$11,000.00	\$9,033.25	17.88%
02-62-00-22500 - EQUIPMENT RENTALS	(\$0.00)	(\$0.00)	\$1,500.00	\$1,500.00	0.00%
02-62-00-22520 - BUILDING REPAIRS & MAINTENANCE	\$29.59	\$3,164.70	\$10,000.00	\$6,835.30	31.65%
02-62-00-22550 - WALKER WATER WELL	\$133.19	\$498.81	\$5,000.00	\$4,501.19	9.98%
02-62-00-22551 - NEVIS WATER WELL	\$130.41	\$490.52	\$5,000.00	\$4,509.48	9.81%
02-62-00-22552 - SCOLLARD WATER WELL	\$127.11	\$498.31	\$5,000.00	\$4,501.69	9.97%
02-62-00-22580 - BATTLE RIVER RESEARCH	(\$0.00)	(\$0.00)	\$10,000.00	\$10,000.00	0.00%
02-62-00-22600 - BEAVER & PREDATOR CONTROL	(\$0.00)	\$250.10	\$6,000.00	\$5,749.90	4.17%
02-62-00-22605 - DEMOS, PLOTS & EXTENSION	\$764.93	\$8,327.78	\$20,000.00	\$11,672.22	41.64%
02-62-00-22606 - AESA EXPENSE	(\$0.00)	\$2,500.00	\$10,000.00	\$7,500.00	25.00%
02-62-00-22610 - RODENT CONTROL	(\$0.00)	(\$0.00)	\$98,000.00	\$98,000.00	0.00%
02-62-00-22615 - CHEMICALS ROADSIDE	\$90,490.84	\$90,490.84	\$130,000.00	\$39,509.16	69.61%
02-62-00-22616 - CHEMICALS WEED CONTROL	(\$983.25)	(\$983.25)	\$10,000.00	\$10,983.25	-9.83%
02-62-00-22740 - LICENSE & INSURANCE	(\$0.00)	\$7,540.41	\$13,000.00	\$5,459.59	58.00%
02-62-00-25110 - OFFICE SUPPLIES	\$445.18	\$2,531.08	\$2,500.00	(\$31.08)	101.24%
02-62-00-25145 - HEALTH & SAFETY	\$214.94	\$256.88	\$67,000.00	\$66,743.12	0.38%
02-62-00-25150 - ASB EXPENSES	(\$0.00)	\$1,225.00	\$5,000.00	\$3,775.00	24.50%
02-62-00-25155 - SEED & SUPPLIES	(\$0.00)	(\$0.00)	\$20,000.00	\$20,000.00	0.00%
02-62-00-25165 - LEASELAND/PASTURE EXPENSE	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-62-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$335.66	\$3,500.00	\$3,164.34	9.59%
02-62-00-25200 - SPRAYING AND SAFETY SUPPLIES	\$1,187.12	\$1,187.12	\$6,000.00	\$4,812.88	19.79%
02-62-00-25210 - FUEL & OIL	\$3,283.77	\$6,799.16	\$40,000.00	\$33,200.84	17.00%
02-62-00-25230 - VEHICLE & EQUIPMENT REPAIR	\$3,817.14	\$12,763.64	\$40,000.00	\$27,236.36	31.91%
02-62-00-25240 - TOOLS & EQUIPMENT	(\$0.00)	(\$0.00)	\$1,000.00	\$1,000.00	0.00%
02-62-00-25400 - BUILDING UTILITIES	\$1,408.57	\$6,780.26	\$22,000.00	\$15,219.74	30.82%
02-62-00-27500 - COUNTY SEED CLEANING PLANT	(\$0.00)	(\$0.00)	\$3,000.00	\$3,000.00	0.00%
02-62-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$35,000.00	\$35,000.00	0.00%
02-62-00-27710 - ACCRETION EXPENSE	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
Total EXPENSE	\$137,798.42	\$303,360.71	\$1,115,000.00	\$811,639.29	27.21%
Total AGRICULTURE SERVICES	\$137,783.42	\$231,948.01	\$729,203.00	\$497,254.99	31.81%
PLANNING & DEVELOPMENT					
REVENUE					
01-66-00-14700 - SALE OF MAPS, PLANS, AERIALS	\$47.63	\$500.73	\$2,500.00	(\$1,999.27)	20.03%
01-66-00-14701 - SDAB FEES	\$0.00	\$0.00	\$900.00	(\$900.00)	0.00%
01-66-00-14702 - DP FEES	\$1,000.00	\$4,600.00	\$84,650.00	(\$80,050.00)	5.43%
01-66-00-14703 - RECOVERY UNDER DEVELOPMENT	\$0.00	\$0.00	\$80,000.00	(\$80,000.00)	0.00%
01-66-00-14704 - LUB AMENDMENT FEES	\$0.00	\$0.00	\$2,400.00	(\$2,400.00)	0.00%
01-66-00-14706 - RURAL DEVELOPMENT FUND	\$50.00	\$12,370.00	\$60,500.00	(\$48,130.00)	20.45%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
01-66-00-14707 - MR INCOME	\$0.00	\$0.00	\$3,000.00	(\$3,000.00)	0.00%
01-66-00-14708 - SUBDIVISION FEES	\$600.00	\$4,100.00	\$12,500.00	(\$8,400.00)	32.80%
01-66-00-15910 - LAND SALES	\$110,000.00	\$125,000.00	\$0.00	\$125,000.00	0.00%
01-66-00-15930 - OTHER INCOME	\$0.00	\$250.00	\$0.00	\$250.00	0.00%
Total REVENUE	\$111,697.63	\$146,820.73	\$246,450.00	(\$99,629.27)	59.57%
EXPENSE					
02-66-00-21000 - SALARY & BENEFITS	\$39,553.08	\$188,538.13	\$564,000.00	\$375,461.87	33.43%
02-66-00-21520 - REMUNERATION - GENERAL	\$200.00	\$1,425.00	\$5,000.00	\$3,575.00	28.50%
02-66-00-22110 - MILEAGE & SUBSISTENCE	\$126.29	\$215.02	\$500.00	\$284.98	43.00%
02-66-00-22120 - BOARD MILEAGE & SUBSISTENCE	(\$0.00)	\$87.60	\$500.00	\$412.40	17.52%
02-66-00-22140 - TRAINING & CONVENTIONS	(\$0.00)	(\$0.00)	\$6,000.00	\$6,000.00	0.00%
02-66-00-22160 - FREIGHT, POSTAGE, PHONE	\$256.65	\$1,008.44	\$2,000.00	\$991.56	50.42%
02-66-00-22210 - ADVERTISING	\$276.89	\$3,844.86	\$25,000.00	\$21,155.14	15.38%
02-66-00-22220 - PUBLIC RELATIONS & PROMOTIONS	(\$0.00)	(\$0.00)	\$200.00	\$200.00	0.00%
02-66-00-22240 - DUES, FEES, & MEMBERSHIPS	(\$0.00)	\$1,190.36	\$2,000.00	\$809.64	59.52%
02-66-00-22315 - LAND SALE COSTS	\$9,294.81	\$11,474.01	(\$0.00)	(\$11,474.01)	0.00%
02-66-00-22320 - LEGAL FEES	\$2,100.00	\$17,676.70	\$50,000.00	\$32,323.30	35.35%
02-66-00-22325 - SDAB EXPENSES	(\$0.00)	(\$0.00)	\$14,000.00	\$14,000.00	0.00%
02-66-00-22335 - RECOVERABLE DEV AGREEMENT EXP	(\$0.00)	(\$0.00)	\$80,000.00	\$80,000.00	0.00%
02-66-00-22340 - CONTRACT SUPPORT	\$2,850.88	\$2,850.88	\$20,000.00	\$17,149.12	14.25%
02-66-00-25110 - OFFICE SUPPLIES	\$299.94	\$431.80	\$500.00	\$68.20	86.36%
02-66-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	\$2,437.70	\$4,400.00	\$1,962.30	55.40%
02-66-00-25210 - FUEL & OIL	\$215.00	\$500.84	\$800.00	\$299.16	62.61%
02-66-00-25220 - COMPUTER CONSUMABLES	\$19.98	\$139.79	\$500.00	\$360.21	27.96%
02-66-00-25255 - RURAL DEVELOPMENT FUND EXP	\$10,000.00	\$31,000.00	\$24,000.00	(\$7,000.00)	129.17%
02-66-00-25265 - MAPPING & GIS	(\$0.00)	\$36,752.66	\$50,000.00	\$13,247.34	73.51%
02-66-00-25266 - BUFFALO LAKE MR EXPENSE	\$7,136.08	\$7,136.08	\$200,000.00	\$192,863.92	3.57%
02-66-00-25270 - PLANNING PROJECTS	\$1,019.75	\$27,190.04	\$100,000.00	\$72,809.96	27.19%
02-66-00-27700 - DEPRECIATION EXPENSE	(\$0.00)	(\$0.00)	\$7,500.00	\$7,500.00	0.00%
Total EXPENSE	\$73,349.35	\$333,899.91	\$1,156,900.00	\$823,000.09	28.86%
Total PLANNING & DEVELOPMENT	(\$38,348.28)	\$187,079.18	\$910,450.00	\$723,370.82	20.55%
RECREATION					
REVENUE					
01-71-00-14800 - RECREATION PROGRAM REVENUE	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	0.00%
01-71-00-14801 - COMMUNITY SERVICE AWARDS	\$0.00	\$5,395.00	\$5,500.00	(\$105.00)	98.09%
01-71-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$161,132.00	(\$161,132.00)	0.00%
01-71-00-18550 - RECREATION - REQUISITION	\$0.00	\$13,868.24	\$13,868.00	\$0.24	100.00%
Total REVENUE	\$0.00	\$19,263.24	\$181,500.00	(\$162,236.76)	10.61%
EXPENSE					
02-71-00-21000 - SALARY & BENEFITS	\$2,275.02	\$11,462.83	\$36,500.00	\$25,037.17	31.41%
02-71-00-21520 - REMUNERATION - MEMBERS	(\$0.00)	\$750.00	\$2,000.00	\$1,250.00	37.50%
02-71-00-22000 - RECREATION LEADERSHIP DEV	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-71-00-22110 - MILEAGE & SUBSISTENCE	(\$0.00)	\$64.66	\$2,500.00	\$2,435.34	2.59%
02-71-00-22120 - BOARD MILEAGE & SUBSISTENCE	(\$0.00)	\$240.17	\$1,500.00	\$1,259.83	16.01%
02-71-00-22160 - FREIGHT, POSTAGE, PHONE	\$59.63	\$301.89	\$750.00	\$448.11	40.25%
02-71-00-22240 - DUES, FEES, & MEMBERSHIPS	\$710.00	\$710.00	\$3,000.00	\$2,290.00	23.67%
02-71-00-25040 - COMMUNITY SERVICE AWARDS	(\$0.00)	\$6,076.80	\$6,000.00	(\$76.80)	101.28%

Year to Date Budget Report

For the month ended May 31, 2026

Account	Period Balance	YTD Balance	Budget	Variance	% Budget
02-71-00-25060 - SCHOOL PERFORMING ARTS PROG	(\$0.00)	(\$0.00)	\$2,000.00	\$2,000.00	0.00%
02-71-00-25110 - OFFICE SUPPLIES	(\$0.00)	(\$0.00)	\$500.00	\$500.00	0.00%
02-71-00-25190 - COMPUTER EQUIPMENT	(\$0.00)	(\$0.00)	\$1,700.00	\$1,700.00	0.00%
02-71-00-27510 - COMMUNITY ASSISTANCE	(\$0.00)	(\$0.00)	\$175,000.00	\$175,000.00	0.00%
02-71-00-27540 - REC SPECIAL FUNDING PROJECT	(\$0.00)	\$29,922.52	\$50,000.00	\$20,077.48	59.85%
Total EXPENSE	\$3,044.65	\$49,528.87	\$281,950.00	\$232,421.13	17.57%
Total RECREATION	(\$3,044.65)	(\$30,265.63)	(\$100,450.00)	\$70,184.37	30.13%
CULTURE - LIBRARY, MUSEUM					
REVENUE					
01-74-00-18410 - LGFF GRANT	\$0.00	\$0.00	\$116,290.00	(\$116,290.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$116,290.00	(\$116,290.00)	0.00%
EXPENSE					
02-74-00-21000 - SALARY & BENEFITS	\$6.45	\$12.90	\$200.00	\$187.10	6.45%
02-74-00-21520 - REMUNERATION - MEMBERS	\$600.00	\$2,400.00	\$12,000.00	\$9,600.00	20.00%
02-74-00-22120 - BOARD MILEAGE & SUBSISTENCE	\$81.76	\$448.22	\$1,500.00	\$1,051.78	29.88%
02-74-00-27430 - MUSEUM FUNDING	\$37,700.00	\$37,700.00	\$37,700.00	(\$0.00)	100.00%
02-74-00-27431 - LIBRARY GRANT-DONALDA	(\$0.00)	\$4,000.00	\$4,000.00	(\$0.00)	100.00%
02-74-00-27432 - LIBRARY GRANT BIG VALLEY	(\$0.00)	\$4,000.00	\$4,000.00	(\$0.00)	100.00%
02-74-00-27451 - LIBRARY REQUISITION-STETTLER	(\$0.00)	\$70,087.00	\$140,174.00	\$70,087.00	50.00%
02-74-00-27452 - LIBRARY REQUISITION-PARKLAND	(\$0.00)	\$28,301.68	\$56,603.00	\$28,301.32	50.00%
Total EXPENSE	\$38,388.21	\$146,949.80	\$256,177.00	\$109,227.20	57.36%
Total CULTURE - LIBRARY, MUSEUM	(\$38,388.21)	(\$146,949.80)	(\$139,887.00)	(\$7,062.80)	105.05%
TRANSFER TO CAPITAL					
REVENUE					
01-95-32-18430 - TRANSPORTATION SERVICES CAPITAL	\$0.00	\$0.00	\$536,250.00	(\$536,250.00)	0.00%
01-95-41-18460 - WATER DISTRIBUTION CAPITAL	\$0.00	\$0.00	\$444,133.00	(\$444,133.00)	0.00%
01-95-42-17420 - SANITARY SERVICES CAPITAL	\$0.00	\$0.00	\$575,205.00	(\$575,205.00)	0.00%
Total REVENUE	\$0.00	\$0.00	\$1,555,588.00	(\$1,555,588.00)	0.00%
EXPENSE					
02-95-23-27620 - FIRE CAPITAL	\$29,489.60	\$258,493.31	\$1,788,500.00	\$1,530,006.69	14.45%
02-95-26-27620 - PROTECTIVE SERVICES CAPITAL	(\$0.00)	(\$0.00)	\$30,000.00	\$30,000.00	0.00%
02-95-32-27620 - TRANSPORTATION SERVICES CAPITAL	(\$0.00)	\$743,392.00	\$826,124.00	\$82,732.00	89.99%
02-95-32-27621 - TRANSPORTATION SERVICES CAPITAL	(\$0.00)	\$529.22	\$715,000.00	\$714,470.78	0.07%
02-95-41-27620 - WATER DISTRIBUTION CAPITAL	(\$0.00)	(\$0.00)	\$82,500.00	\$82,500.00	0.00%
02-95-41-27621 - WATER DISTRIBUTION CAPITAL	(\$0.00)	(\$0.00)	\$444,133.00	\$444,133.00	0.00%
02-95-42-27620 - SANITARY SERVICES CAPITAL	(\$0.00)	\$10,934.02	\$1,048,050.00	\$1,037,115.98	1.04%
02-95-66-27620 - PLANNING & DEVELOPMENT CAPITAL	(\$0.00)	(\$0.00)	\$85,000.00	\$85,000.00	0.00%
Total EXPENSE	\$29,489.60	\$1,013,348.55	\$5,019,307.00	\$4,005,958.45	20.19%
Total TRANSFER TO CAPITAL	(\$29,489.60)	(\$1,013,348.55)	(\$3,463,719.00)	\$2,450,370.45	29.26%
Grand Total	\$22,095,357.74	\$16,539,531.62	(\$6,632,236.00)	\$23,171,767.62	-249.38%

Bank Reconciliation

May 31, 2026

General Ledger Balance

	Current Year	Previous Year
PREVIOUS BALANCE	12,245,382.64	9,631,627.34
MONTH RECEIPTS	1,119,890.83	1,882,517.77
SUB TOTAL	13,365,273.47	11,514,145.11
DISBURSEMENTS	-2,772,807.02	-1,973,227.96
GENERAL BALANCE	10,592,466.45	9,540,917.15
CASH ON HAND	600.00	600.00
CCBF ACCOUNT	813,089.10	669,179.52
MONTH BALANCE	11,406,155.55	10,210,696.67

Bank Statement Balance

STATEMENT BALANCE	10,822,069.94	9,506,257.26
CCBF ACCOUNT	813,089.10	669,179.52
CASH ON HAND	600.00	600.00
SUB TOTAL	11,635,759.04	10,176,036.78
ADD O/S DEPOSITS	64,845.15	89,343.86
LESS O/S CHEQUES	-294,448.64	-54,683.97
MONTH BALANCE	11,406,155.55	10,210,696.67

Reserves

RESERVES	14,955,456.63	15,141,675.26
OPERATIONS	-3,549,301.08	-4,930,978.59
MONTH BALANCE	11,406,155.55	10,210,696.67

Prepared By: _____

Approved By: _____



County of Stettler

Box 1270
6602 - 44 Avenue
Stettler, Alberta T0C 2L0
T:403.742.4441 F: 403.742.1277
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Payment Register for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
Cheques			
06/05/26	030075	CHOLACH, Darrell	\$6,300.00
06/05/26	030076	FACTION FOUR SYSTEMS INC.	\$5,250.00
06/05/26	030077	FASTIMES TOWING	\$1,029.00
06/05/26	030078	RECEIVER GENERAL-INNOVATION,SCIENCE	\$4,262.88
06/05/26	030079	ON FARM CROP SUPPLY	\$2,860.00
06/05/26	030080	WOODCRAFT BY DAVE LTD.	\$367.50
06/05/26	030081	STETTLER TOWN & COUNTRY MUSEUM	\$32,000.00
06/05/26	030082	MCNEIL, SAMANTHA	\$1,000.00
06/19/26	030083	AMBROSE, NORINE ELLEN	\$10,026.94
06/19/26	030084	CHOLACH, Darrell	\$632.00
06/19/26	030085	DONALDA & DISTRICT COMMUNITY PROMOTION SOCIETY	\$65.00
06/19/26	030087	HEARTLAND GLASS LTD	\$9.45
06/19/26	030088	NUTRIEN AG SOLUTIONS (CAN) INC.	\$3,805.50
06/19/26	030089	ON FARM CROP SUPPLY	\$8,808.40
06/19/26	030090	MARILIZE SCHNETLER ALTERATIONS	\$120.00
06/19/26	030091	SCHOFF, TREVOR DALE	\$10,026.94
06/19/26	030092	SCHOFF, FREDERICK	\$10,026.94
06/19/26	030094	STETTLER FRIENDS OF THE LIBRARY SOCIETY	\$600.00
06/19/26	030095	STETTLER PUBLIC LIBRARY	\$70,087.00
06/19/26	030096	KURTZ, APRIL	\$10,026.94
06/22/26	030097	SOBEYS	\$79.65
06/22/26	CLEARINGJUNE2026	TELUS	\$0.00
06/22/26	CLEARINGJUNE2027	TRANSALTA ENERGY MARKETING	\$0.00
Total Cheques			\$177,384.15
Direct Debits			
06/01/26	883-2350 APR 2026 PY	TELUS	\$75.35
06/01/26	883-2358 APR 2026 PY	TELUS	\$155.40
06/01/26	176043 JUNE '26 PYMT	MASCON BY TELUS	\$73.50
06/01/26	181770 JUN'26 PYMT	MASCON BY TELUS	\$110.25
06/01/26	JUNE 2026 PYMT	EQUITABLE LIFE OF CANADA	\$45,561.87
06/01/26	C1000709-1 MAY PYMT	TRANSALTA ENERGY MARKETING	\$16,766.71
06/01/26	C1000709-2 MAY 2026	TRANSALTA ENERGY MARKETING	\$8,281.32

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/01/26	VICTORJUNE 2026 PYMT	VICTOR CANADA	\$15,612.06
06/03/26	JUNE 3 FIREHSA PYMT	MY HSA	\$297.09
06/04/26	092940 APR'26 PYMT	TOWN OF STETTLER	\$161.99
06/05/26	DIRECT APR 2026 PYMT	DIRECT ENERGY BUSINESS	\$4,395.76
06/06/26	20005666 MAY'26 PYMT	THINKTEL	\$317.85
06/09/26	CBNCOS MAY PYMT	TELUS	\$581.68
06/09/26	7430282 MAY 2026 PYT	TELUS	\$217.35
06/09/26	7430107 MAY 2026 PYM	TELUS	\$69.70
06/09/26	7430121 MAY 2026 PYM	TELUS	\$69.70
06/09/26	CBNFIRE MAY 2026	TELUS	\$180.60
06/10/26	RG2 JUNE 2026 PYMT	RECEIVER GENERAL Payroll RP0002	\$85,585.33
06/10/26	RG1 JUNE 2026 PYMT	RECEIVER GENERAL Payroll RP0001	\$15,905.06
06/10/26	JUNE 10 PYMT	MY HSA	\$143.33
06/12/26	VISA- MAY 2026- RCHA	ROYAL BANK VISA PAYMENT CENTRE	\$615.54
06/12/26	MAY 2026 PYMT- GJ	ROYAL BANK VISA PAYMENT CENTRE	\$387.56
06/12/26	VISA- MAY 2026 -CT	ROYAL BANK VISA PAYMENT CENTRE	\$49.34
06/12/26	VISA- MAY 2026-RK	ROYAL BANK VISA PAYMENT CENTRE	\$5,195.17
06/12/26	VISA- MAY 2026-TA	ROYAL BANK VISA PAYMENT CENTRE	\$1,506.41
06/12/26	VISA- MAY 2026-CM	ROYAL BANK VISA PAYMENT CENTRE	\$634.80
06/12/26	VISA- MAY 2026-YC	ROYAL BANK VISA PAYMENT CENTRE	\$37.61
06/12/26	VIS- MAY 2026-AB	ROYAL BANK VISA PAYMENT CENTRE	\$391.61
06/12/26	VISA- MAY 2026- JK	ROYAL BANK VISA PAYMENT CENTRE	\$1,513.43
06/12/26	VISA- MAY 2026-DT	ROYAL BANK VISA PAYMENT CENTRE	\$1,020.16
06/12/26	VISA- MAY 2026-ID	ROYAL BANK VISA PAYMENT CENTRE	\$223.66
06/12/26	VISA-MAY 2026- MH	ROYAL BANK VISA PAYMENT CENTRE	\$1,746.59
06/12/26	VISA- AY 2026- CS	ROYAL BANK VISA PAYMENT CENTRE	\$4,267.84
06/12/26	VISA- MAY 2026- TW	ROYAL BANK VISA PAYMENT CENTRE	\$723.74
06/12/26	VISA- MAY 2026- NT	ROYAL BANK VISA PAYMENT CENTRE	\$396.40
06/12/26	HSA CLAIM JUN12 PYMT	MY HSA	\$465.26
06/15/26	JUN 15 HSA PYMT	MY HSA	\$573.36
06/16/26	13114129 MAY 2026	APEX UTILITIES INC.	\$61.91
06/22/26	579-2537 JUNE'26 PYM	TELUS	\$76.76
06/22/26	579-2538 JUNE'26 PYM	TELUS	\$76.76
06/24/26	RG1 JUNE 19 PYMT	RECEIVER GENERAL Payroll RP0001	\$4,276.08
06/24/26	RG2 JUNE19 PYMT	RECEIVER GENERAL Payroll RP0002	\$85,699.05
06/25/26	70-498 MAY PYMT	PAINTEARTH GAS CO OP LTD	\$35.70
06/25/26	70-377 MAY PYMT 2026	PAINTEARTH GAS CO OP LTD	\$71.70
06/25/26	70-423 MAY PYMT2026	PAINTEARTH GAS CO OP LTD	\$35.70
06/25/26	40-193 MAY 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$76.15
06/25/26	160-272 MAY 2026 PYM	PAINTEARTH GAS CO OP LTD	\$58.23

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/25/26	160-271 MAY 2026 PYM	PAINTEARTH GAS CO OP LTD	\$66.12
06/25/26	160-143 MAY 2026 PYM	PAINTEARTH GAS CO OP LTD	\$54.19
06/25/26	70-510 MAY 2026 PYMT	PAINTEARTH GAS CO OP LTD	\$35.70
06/28/26	883-2350 JUN'26 PYMT	TELUS	\$75.35
06/28/26	883-2358 JUN'26 PYMT	TELUS	\$167.28
06/30/26	OPTI9- MAY 2026 PYMT	HOSTEDBIZZ INC	\$781.02
Total Direct Debits			\$305,958.08

EFTs

06/02/26	EFT000000012662	UNITED FARMERS OF ALBERTA	\$66,175.73
06/04/26	EFT000000012663	APEX SUPPLEMENTARY PENSION TRUST	\$1,437.18
06/04/26	EFT000000012664	LOCAL AUTHORITIES PENSION PLAN	\$34,850.07
06/05/26	EFT000000012665	ACCU-FLO METER SERVICE LTD	\$9,718.80
06/05/26	EFT000000012666	ACTION PLUMBING & EXCAVATING (1998) LTD	\$367.04
06/05/26	EFT000000012667	ADVANTAGEVM CORP	\$34,459.45
06/05/26	EFT000000012668	AMAZON.COM.CA INC.	\$539.30
06/05/26	EFT000000012669	AMAZON.CA	\$116.45
06/05/26	EFT000000012670	AROMA CLEANING SERVICES	\$3,524.33
06/05/26	EFT000000012671	ASPEN FORD SALES LTD	\$1,108.58
06/05/26	EFT000000012672	ATTERBURY, DAN	\$188.11
06/05/26	EFT000000012673	BIG VALLEY HISTORICAL SOCIETY	\$2,850.00
06/05/26	EFT000000012674	BLACK PRESS GROUP LTD.	\$290.73
06/05/26	EFT000000012675	BOTHA WOODLAND CEMETERY SOCIETY	\$150.00
06/05/26	EFT000000012676	BOUNTY ONSITE INC.	\$156.79
06/05/26	EFT000000012677	BRANDT TRACTOR LTD	\$84.36
06/05/26	EFT000000012678	BROWNLEE LLP	\$10,918.02
06/05/26	EFT000000012679	C.R. GLASS	\$556.50
06/05/26	EFT000000012680	CAMROSE COUNTY	\$11.77
06/05/26	EFT000000012681	Canoe Procurement Group of Canada	\$20,560.39
06/05/26	EFT000000012682	CARO ANALYTICAL SERVICES	\$336.11
06/05/26	EFT000000012683	CDW CANADA INC	\$370.79
06/05/26	EFT000000012684	CERTIFIED TRACKING SOLUTIONS	\$1,532.70
06/05/26	EFT000000012685	CHAPMAN RIEBEEK LLP	\$177.46
06/05/26	EFT000000012686	CHMELNYK, RANDY	\$175.00
06/05/26	EFT000000012687	CONTACT SAFETY SERVICE LTD.	\$111.83
06/05/26	EFT000000012688	D/K BLADE SERVICES LTD.	\$7,875.00
06/05/26	EFT000000012689	STETTLER DODGE LTD	\$143.43
06/05/26	EFT000000012690	DONALDA & DISTRICT MUSEUM	\$2,850.00
06/05/26	EFT000000012691	EASY-KLEEN PRESSURE SYSTEMS LTD.	\$4,530.67
06/05/26	EFT000000012692	ECHOGLLEN GARDENS	\$556.50
06/05/26	EFT000000012693	EMBER GRAPHICS TRIM & SIGNS LTD.	\$596.40

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/05/26	EFT000000012694	Fischer, Farrah	\$265.10
06/05/26	EFT000000012695	NEW WEST TRUCK CENTRES	\$1,134.10
06/05/26	EFT000000012696	GITZEL & COMPANY CHARTERED PROFESSIONAL	\$34,419.00
06/05/26	EFT000000012697	GREGG DISTRIBUTORS LTD	\$1,513.43
06/05/26	EFT000000012698	GT HYDRAULIC AND BEARING	\$9,294.01
06/05/26	EFT000000012699	GYRO AG LTD.	\$341.61
06/05/26	EFT000000012700	HEARTLAND AUTO SUPPLY	\$4,551.57
06/05/26	EFT000000012701	HEARTLAND EXPRESS	\$1,231.08
06/05/26	EFT000000012702	HI-WAY 9 EXPRESS LTD	\$470.76
06/05/26	EFT000000012703	STETTLER HOME HARDWARE	\$472.13
06/05/26	EFT000000012704	HOMETOWN PRODUCTIONS & MEDIA	\$364.35
06/05/26	EFT000000012705	HOTSY CLEANING SYSTEMS	\$1,507.30
06/05/26	EFT000000012706	INNOV8 DIGITAL SOLUTIONS INC.	\$2,017.88
06/05/26	EFT000000012707	INSIGHT CANADA INC.	\$369.82
06/05/26	EFT000000012708	JEANNIE WRIGHT	\$4,189.50
06/05/26	EFT000000012709	JOESOFTWARE INC.	\$1,680.00
06/05/26	EFT000000012710	KLASSEN, JEFFREY	\$451.09
06/05/26	EFT000000012711	KOCH FUEL PRODUCTS INC	\$1,412.04
06/05/26	EFT000000012712	LINDE CANADA INC.	\$203.81
06/05/26	EFT000000012713	N-ABLE TECHNOLOGIES LTD.	\$21.63
06/05/26	EFT000000012714	NORTHWEST TRUCK (EDMONTON)	\$7,980.29
06/05/26	EFT000000012715	OK TIRE STETTLER	\$8,395.97
06/05/26	EFT000000012716	POLAR MOBILITY RESEARCH LTD.	\$816.50
06/05/26	EFT000000012717	PUROLATOR INC.	\$197.31
06/05/26	EFT000000012718	RALLY RENTALS INC	\$1,178.11
06/05/26	EFT000000012719	ROADATA SERVICES LTD	\$459.90
06/05/26	EFT000000012720	ROHI ENGINEERING LTD.	\$12,866.70
06/05/26	EFT000000012721	SCHWARTZ HOME BUILDING CENTRE	\$58.59
06/05/26	EFT000000012722	STETTLER & DISTRICT AMBULANCE ASSOCIATION	\$385.00
06/05/26	EFT000000012723	SECURTEK MONITORING SOLUTIONS	\$138.45
06/05/26	EFT000000012724	SHANE'S INSTRUMENT SERVICES LTD.	\$2,716.35
06/05/26	EFT000000012725	SHRED-IT, C/O STERICYCLE ULC	\$354.32
06/05/26	EFT000000012726	SHIRLEY MCCLELLAN REGIONAL WATER SERVICES COMMISSI	\$100.00
06/05/26	EFT000000012727	STETTLER EQUIPMENT SALES & RENTALS LTD	\$3,763.44
06/05/26	EFT000000012728	SUTTON SEPTIC SERVICE	\$288.75
06/05/26	EFT000000012729	TOWN TROPHY & GIFTS	\$26.20
06/05/26	EFT000000012730	UNITED FARMERS OF ALBERTA	\$47,947.77
06/05/26	EFT000000012731	VAN ELECTRIC	\$18,812.33
06/05/26	EFT000000012732	Van Houtte Coffee Services ULC	\$870.49
06/05/26	EFT000000012733	VESERIS	\$14,804.68

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/05/26	EFT000000012734	VILLAGE OF DONALDA	\$111.00
06/05/26	EFT000000012735	WILD ROSE ASSESSMENT	\$16,012.50
06/05/26	EFT000000012736	WOODY'S AUTOMOTIVE LTD.	\$4,916.59
06/05/26	EFT000000012737	Kodiak Group Holdings Co. o/a Work Authority 6Q	\$619.49
06/05/26	EFT000000012738	TOWN OF STETTLER	\$3,254.81
06/05/26	EFT000000012739	OLD MACDONALD KENNELS	\$1,768.20
06/05/26	EFT000000012740	UPTOWN OFFICE SUPPLY LTD.	\$480.09
06/05/26	EFT000000012741	Phillips, Andrew	\$96.00
06/05/26	EFT000000012742	LILLICO, MARTY	\$30.00
06/09/26	EFT000000012743	COMMERCIAL TRUCK EQUIPMENT CO.	\$84,141.02
06/09/26	EFT000000012744	CINCH COMMUNICATIONS INC.	\$2,500.00
06/17/26	EFT000000012745	2418243 Alberta Ltd.	\$11,646.76
06/17/26	EFT000000012746	Keynote Speakers Canada Inc.	\$6,049.40
06/18/26	EFT000000012747	LOCAL AUTHORITIES PENSION PLAN	\$34,404.38
06/18/26	EFT000000012748	APEX SUPPLEMENTARY PENSION TRUST	\$1,437.18
06/19/26	EFT000000012749	ACTION PLUMBING & EXCAVATING (1998) LTD	\$2,936.20
06/19/26	EFT000000012750	AMAZON.COM.CA INC.	\$554.98
06/19/26	EFT000000012751	AMAZON.CA	\$492.54
06/19/26	EFT000000012752	ASPEN FORD SALES LTD	\$1,691.42
06/19/26	EFT000000012753	BEARCOM CANADA CORP	\$921.38
06/19/26	EFT000000012754	Bear North Consulting Ltd	\$9,880.50
06/19/26	EFT000000012755	Blades Power Equipment	\$924.59
06/19/26	EFT000000012756	BOLT SUPPLY HOUSE LTD	\$817.22
06/19/26	EFT000000012757	BOTHA WOODLAND CEMETERY SOCIETY	\$2,000.00
06/19/26	EFT000000012758	BOUNTY ONSITE INC.	\$50.40
06/19/26	EFT000000012759	BROWNLEE LLP	\$4,773.73
06/19/26	EFT000000012760	C.R. GLASS	\$194.25
06/19/26	EFT000000012761	1038718 Alberta Limited - C4ner Consulting	\$6,379.76
06/19/26	EFT000000012762	CANADIAN TIRE # 671	\$161.10
06/19/26	EFT000000012763	Canoe Procurement Group of Canada	\$201,045.02
06/19/26	EFT000000012764	CDW CANADA INC	\$2,985.87
06/19/26	EFT000000012765	COMPASS GEOMATICS LTD.	\$1,721.11
06/19/26	EFT000000012766	CONTACT SAFETY SERVICE LTD.	\$514.50
06/19/26	EFT000000012767	D/K BLADE SERVICES LTD.	\$7,875.00
06/19/26	EFT000000012768	DIVERSE SIGNS	\$876.91
06/19/26	EFT000000012769	STETTLER DODGE LTD	\$404.46
06/19/26	EFT000000012770	EAST CENTRAL AB CATHOLIC SEPARATE SCH	\$14,290.96
06/19/26	EFT000000012771	FIVE STAR VENTURES	\$3,169.69
06/19/26	EFT000000012772	FUTURE AG INC.	\$840.55
06/19/26	EFT000000012773	Laurie Ganton	\$162.76

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/19/26	EFT000000012774	GREGG DISTRIBUTORS LTD	\$677.71
06/19/26	EFT000000012775	GT HYDRAULIC AND BEARING	\$900.43
06/19/26	EFT000000012776	HEARTLAND AUTO SUPPLY	\$1,461.89
06/19/26	EFT000000012777	HEARTLAND MARINE & MOTOR SPORTS INC	\$254.38
06/19/26	EFT000000012778	HEARTLAND EXPRESS	\$1,492.37
06/19/26	EFT000000012779	HI-WAY 9 EXPRESS LTD	\$1,862.80
06/19/26	EFT000000012780	STETTLER HOME HARDWARE	\$633.24
06/19/26	EFT000000012781	HOMWOOD HEALTH INC.	\$194.29
06/19/26	EFT000000012782	JOMAC WELDING FABRICATION LTD.	\$32,131.80
06/19/26	EFT000000012783	KOCH FUEL PRODUCTS INC	\$7,831.80
06/19/26	EFT000000012784	NITSCHKE VACUUM TRUCK SERVICE	\$1,632.75
06/19/26	EFT000000012785	NORDIC MECHANICAL SERVICES LTD.	\$8,041.48
06/19/26	EFT000000012786	OICKLE, WILLIAM	\$75.00
06/19/26	EFT000000012787	OK TIRE STETTLER	\$2,105.98
06/19/26	EFT000000012788	PARKLAND REGIONAL LIBRARY	\$14,858.38
06/19/26	EFT000000012789	PARTS FOR TRUCKS - RED DEER	\$326.47
06/19/26	EFT000000012790	PRINCESS AUTO	\$374.66
06/19/26	EFT000000012791	RED DEER OVERDOOR	\$147.00
06/19/26	EFT000000012792	Stettler REGISTRY SERVICES	\$13.00
06/19/26	EFT000000012793	REYNOLDS, MIRTH, RICHARDS & FARMER	\$2,650.20
06/19/26	EFT000000012794	Road To Rail Construction	\$167,192.05
06/19/26	EFT000000012795	SAVARIA LIFTS LTD.	\$775.95
06/19/26	EFT000000012796	SCHWARTZ HOME BUILDING CENTRE	\$429.75
06/19/26	EFT000000012797	STETTLER & DISTRICT AMBULANCE ASSOCIATION	\$1,003.00
06/19/26	EFT000000012798	SHRED-IT, C/O STERICYCLE ULC	\$379.21
06/19/26	EFT000000012799	SPIRAL MOBILITY	\$275.87
06/19/26	EFT000000012800	STETTLER EQUIPMENT SALES & RENTALS LTD	\$14,849.84
06/19/26	EFT000000012801	STETTLER TOOL & HARDWARE	\$125.98
06/19/26	EFT000000012802	SUTTON SEPTIC SERVICE	\$11,589.90
06/19/26	EFT000000012803	TELADOC HEALTH CANADA INC.	\$1,835.82
06/19/26	EFT000000012804	TENAQUIP LIMITED	\$902.73
06/19/26	EFT000000012805	TRU-FENCE KLASSEN & ASSOCIATES	\$351.75
06/19/26	EFT000000012806	UNITED FARMERS OF ALBERTA	\$129,000.11
06/19/26	EFT000000012807	VAN ELECTRIC	\$614.25
06/19/26	EFT000000012808	VILLAGE OF BIG VALLEY	\$107.60
06/19/26	EFT000000012809	WESTCAN ADVANCED COMMUNICATIONS	\$98.70
06/19/26	EFT000000012810	WOODY'S AUTOMOTIVE LTD.	\$7,530.33
06/19/26	EFT000000012812	CANSEL SURVEY EQUIPMENT INC.	\$952.62
06/19/26	EFT000000012813	ECO ONLINE	\$27,408.54
06/19/26	EFT000000012814	RALLY RENTALS INC	\$561.75

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/19/26	EFT000000012815	TOWN OF STETTLER	\$1,777.50
06/25/26	EFT000000012816	FAMILY AND COMMUNITY SUPPORT SERVICES	\$56,402.25
Total EFTs			\$1,330,354.30

Statements

Canoe Procurement

06/04/26	6-386836	ARMTEC INC	\$57,644.96
06/04/26	951582385	FINNING (CANADA)	\$522.48
06/08/26	647273515*	KAL TIRE	\$2,229.49
06/08/26	951589746	FINNING (CANADA)	\$2,871.00
06/09/26	951593362	FINNING (CANADA)	\$2,174.54
06/11/26	SV117371	VALLEY BLADES LTD	\$698.54
06/11/26	951600151	FINNING (CANADA)	\$606.41
06/12/26	1639844	TITAN SUPPLY INC	\$162.75
06/12/26	951602893	FINNING (CANADA)	\$375.93
06/12/26	951602358	FINNING (CANADA)	\$35.68
06/12/26	951602129	FINNING (CANADA)	\$51.82
06/12/26	SV117443	VALLEY BLADES LTD	\$135,240.00

RBC VISA

06/01/26	VEVOR- SG-JUNE	Vevor.ca	\$113.70
06/01/26	SOBEYS	SOBEYS	\$172.68
06/01/26	YETI	MISC CHARGES ON VISA	\$945.00
06/02/26	JOHNS STETTLER	JOHN'S STETTLER	\$136.45
06/02/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$125.98
06/02/26	HOME HARDWARE	STETTLER HOME HARDWARE	\$20.29
06/03/26	JOHNS STETTLER	JOHN'S STETTLER	\$136.45
06/03/26	SHELL	SHELL CANADA	\$98.39
06/03/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$62.99
06/03/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$62.99
06/03/26	WALMART	Walmart	\$5.25
06/04/26	HEARTLAND GLASS	HEARTLAND GLASS LTD	\$14.70
06/04/26	SAFETY CODES	SAFETY CODES COUNCIL	\$325.00
06/04/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$62.99
06/04/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$31.49
06/05/26	CAN POST	CANADA POST CORPORATION	\$19.94
06/08/26	WALMART	Walmart	\$169.79
06/08/26	CAMROSE COUNTY	CAMROSE COUNTY	\$200.00
06/09/26	AMTPA	ALBERTA MUNICIPAL TAXATION PROFESSIONAL ASSOCIATION	\$1,102.50
06/09/26	AMTPA	ALBERTA MUNICIPAL TAXATION PROFESSIONAL ASSOCIATION	\$1,102.50
06/10/26	RED DEER COLLEGE	RED DEER COLLEGE	\$1,571.00
06/10/26	RED DEER POLYTECH	Red Deer Polytechnic	\$476.27

Payment Register

for payments posted between 6/1/2026 and 6/30/2026

Date	Payment No.	Vendor	Amount
06/10/26	UFA	UNITED FARMERS OF ALBERTA	\$65.31
06/10/26	CSA GROUP	CSA GROUP	\$325.50
06/10/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$104.99
06/10/26	UFA	UNITED FARMERS OF ALBERTA	\$83.99
06/11/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$136.48
06/12/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$69.28
06/12/26	AMHSA	ALBERTA MUNICIPAL HEALTH & SAFETY ASSOC.	\$314.97
06/12/26	AED ADVANTAGE	MISC CHARGES ON VISA	\$3,103.80
06/14/26	MEAT & BREAD	Miscellaneous meals on visa	\$69.43
06/14/26	MCDONALDS	MCDONALDS	\$14.67
06/14/26	PARK PLUS	MISC CHARGES ON VISA	\$5.00
06/15/26	AUTOAUTH-KG	AUTOAUTH.COM	\$63.00
06/15/26	SOBEYS	SOBEYS	\$221.92
06/15/26	CAN TIRE	CANADIAN TIRE # 671	\$394.62
06/16/26	ISTOCK	ISTOCK BY GETTY IMAGES	\$15.75
06/16/26	STETTLER TOOL	STETTLER TOOL & HARDWARE	\$21.51
06/16/26	DOLLARAMA	DOLLARAMA	\$21.79
06/16/26	WALMART	Walmart	\$48.24
06/17/26	HEARTLAND GLASS	HEARTLAND GLASS LTD	\$22.05
06/18/26	CANADA POST	CANADA POST CORPORATION	\$22.76
06/18/26	SWWA	SWWA	\$63.00
06/18/26	SWWA	SWWA	\$525.00
06/18/26	TST	TST CANADA INC.	\$707.58
06/18/26	TOKYO EXPRESS	Miscellaneous meals on visa	\$25.82
06/19/26	WALMART	Walmart	\$122.74
06/19/26	SHELL	SHELL CANADA	\$65.74
06/19/26	CAN TIRE	CANADIAN TIRE # 671	\$38.08
06/22/26	SOBEYS	SOBEYS	\$157.87
06/22/26	PROFESSIONAL STANDAR	MISC CHARGES ON VISA	\$393.75
06/22/26	PRO. STANDARDS BOARD	MISC CHARGES ON VISA	\$393.75
06/22/26	APPI	ALBERTA PROFESSIONAL PLANNERS INSTITUTE	\$875.00
Total Statements			\$218,063.34
Grand Total			\$1,813,696.53

Name	Ward	Month	Reeve	Deputy Reeve		<input checked="" type="checkbox"/>	Reviewed by CAO
Janet Adam	Donalda - Red Willow	June	<input type="checkbox"/>	<input type="checkbox"/>			

Total Quantity		2	8	0	0		156	346	
Total Expense		\$ 550.00	\$ 1,600.00	\$ -	\$ -	\$ -		\$ 366.46	
						Prior			
Total	Reeve Fee \$	-	Deputy Fee \$	-	Prep Days \$	750.00	Mileage	3279	Total \$ 3,266.46

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May 25/26	FCSS	FCSS		1					46	
May 27/26	Housing Breakfast	Heart Haven							48	Time included with COS
May 27/26	Regular	COS	1					52		
June 1/26	Senior luncheon	Heart Haven		1					48	
June 2/26	Senior luncheon	Willow Creek		1					50	
June 3/26	Senior luncheon	Paragon		1					34	
June 4/26	Senior games	The Hub		1					52	
June 5/26	Senior luncheon	Points West		1					38	
June 10/26	Regular	COS	1					52		
June 11/26	Donalda Senior	Don Senior Cen		1					30	
June 17/26	MPC	COS		1				52		

Name Larry Clarke
 Ward Botha - Gadsby
 Month June
 Reeve
 Deputy Reeve
 Reviewed by CAO

Total Quantity			4	4	0	0		240	180
Total Expense			\$ 1,100.00	\$ 800.00	\$ -	\$ -	\$ -	\$	306.60
Total	Reeve Fee	\$ 650.00	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	4469	Total \$ 3,606.60

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May 25/26	Rotary presentation	TOS	1						60	Also HPA&R meeting
May 27/26	Regular Council Meeting	COS	1					60		
June 1/26	Botha's Senior Lunch	COS						60		Picked up fruit tray
June 2/26	Housing Authority Community Supper			1					60	
June 3/26	Agenda Prep	COS		1						
June 10/26	Council Meeting	COS	1					60		
June 11/26	SDAA Rhapsody Awards	SCH	1					60		
June 12/26	SRO Meeting	TOS		1					60	
June 17/26	MPC	Virtual		1						

Name Allan Gano **Ward** Stettler **Month** June **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity			4	3	0	0		150	248
Total Expense			\$ 1,100.00	\$ 600.00	\$ -	\$ -	\$ -		\$ 290.54
							Prior		
Total	Reeve Fee	\$ -	Deputy Fee	\$ 250.00	Prep Days	\$ 750.00	Mileage	1906	Total \$ 2,990.54

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May/21	TOS joint meeting	County Admin		1				30		also proclamation
May/27	Council	County Admin	1					30		Also lodge breakfast
Jun/02	Seniors (2 events)			1				30		Lodge (noon) + Hall (evening)
Jun/03	Council agenda setting	Zoom		1						
Jun/10	Council	County Admin	1					30		Also ASB agenda setting
Jun/12	ASB central zone meeting	Canmore	1						248	Partial ride with Rob
Jun/17	ASB / MPC	County Admin	1					30		

Name Wade Hunter
 Ward Big Valley
 Month June
 Reeve
 Deputy Reeve
 Reviewed by CAO

Total Quantity				3	0	0	0	200	0
Total Expense			\$ 825.00	\$ -	\$ -	\$ -	\$ -	\$ 146.00	
Prior									
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Mileage	4100	Total \$ 1,721.00

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May/23	Elks 100 by	BV								Speech
May/27	RCM	Cos	1							
Jun/10	RCM	Cos	1					100		
Jun/17	ASB/MPC	Cos	1					100		
Jun/18	SENIORS IN BV	BV								DELIVER FRUIT AND DONUTS TO SENIORS

Name	Ward	Month	Reeve	Deputy Reeve		<input checked="" type="checkbox"/>	Reviewed by CAO
James Nibourg	Erskine South - Warden	June	<input type="checkbox"/>	<input type="checkbox"/>			

Total Quantity			4	3	0	0		80	160
Total Expense			\$ 1,100.00	\$ 600.00	\$ -	\$ -	\$ -	\$	175.20
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	2570	Total \$ 2,625.20

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May 27 2026	Regular council	C.O.S	1					40		
June 1,2026	Heart Haven Luncheon	Stettler		1					40	
June 2,2026	40 th annual Seniors BBQ	Stettler		1					40	
June 3,2026	Erskine Seniors drop in									Dropped off Fruit Tray
June 24,2026	Regular council	C.O.S	1					40		
June 29,2026	FCSS	Stettler		1						
June 29,206	CSHA Strat planning	Stettler	1						40	
June 30,2026	CSHA Strat planning	Stettler	1						40	

Name	Ward	Month	Reeve	Deputy Reeve		<input checked="" type="checkbox"/>	Reviewed by CAO
Justin Stevens	Erskine - Buffalo Lake	June	<input type="checkbox"/>	<input type="checkbox"/>			

Total Quantity			2	5	0	0		88	44
Total Expense			\$ 550.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$	96.36
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Prior Mileage	1296	Total \$ 2,396.36

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May/21	Joint Meeting	CoS	-1							
May/21	Joint Meeting	CoS		1						
May/22	HPA&R	BoT		1					22	
May/27	Council	CoS	1					22		
Jun/03	BLIDP	CoS		1				22		
Jun/10	Council	Cos	1					22		
Jun/12	SRO	ToS		1					22	
Jun/15	EMAC	CoS		1						Zoom
Jun/17	ASB/MPC	CoS	1					22		

Name Clint Walker **Ward** Byemoor - Endiang **Month** June **Reeve** **Deputy Reeve** Reviewed by CAO

Total Quantity			3	6	0	0		408	816
Total Expense			\$ 825.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$	820.08
Total	Reeve Fee	\$ -	Deputy Fee	\$ -	Prep Days	\$ 750.00	Mileage	6920	Total \$ 3,595.08

Date	Type of Meeting	Destination	Full Days	Half Days	Conv. Full Days	Conv. Half Days	Meals	Taxable Mileage	Non-Taxable Mileage	Comments
May 25 2026	Museum			1					136	
May 27 2026	Council		1					136		
June 2 2026	COS Housing Authority			1					136	
June 3 2026	COS Housing Authority			1					136	
June 5 2026	COS Housing Authority			1					136	
June 8 2026	Museum			1					136	
June 10 2026	ASB/Council		1					136		
June 17 2026	ASB/MPC		1					136		
June 18 2026	COS Housing Authority			1					136	

Stettler Resource Officer Meeting

Meeting: June 12, 20 26

-41 files started this year because of the SRO program. Last year the file count was 28. The increase is both the number of files and serious nature of the files. A substantial percentage of the files can be attributed to a relatively small group of Gr. 10 students.

-The school lockdown incident has been thoroughly investigated. No charges expected at this time.

-When questioned Clearview and SRO indicated support and follow up from CFS has been limited. No clear answers on what the cause of the bottleneck is.

-Every rural school has been visited a couple times this year. One of the visits included a presentation on online safety.

-Next Meeting scheduled for Sept 11, 26

Respectfully Submitted by Councillor Justin Stevens

County of Stettler Regional Recreation Board

Meeting: June 8, 2026

- Community service awards were reviewed. Everyone was pleased with the event and the new award. Next year's event will be held in Donalda.
- The CIP applications were presented to the board. The board consensus was to recommend not supporting the Battle River application.
- A lengthy discussion took place around ANI with the groups. All agreed to attend an upcoming insurance meeting. As a way of mitigating risk, the board was open to the idea of not covering the non-profits in other municipalities. Ie. Donalda, Big Valley and Rochon Sands. They would have the option of requesting ANI coverage from the municipality in which they reside. This would more fairly balance the risks of potential future claims.
- We are still having issues getting info back from a few of the non-profits. This is info that we require for the operational grant. The board recommended that we require this info prior to grant money distributed. Functionally it would be similar to an annual grant application. No application/no funds. It was further recommended that any "unpaid" grant funds be held in reserve for the year.

Respectfully Submitted by Councillor Justin Stevens



To the County of Stettler

On behalf of the Rotary Club of Stettler, thank you for generously providing the basket of goodies for our draw. The basket was won by Rotarian Pat Koch, and your thought & contribution was greatly appreciated.

We would also like to extend our sincere thanks to CEO Gwette Cassidy and Larry Clark for attending our noon luncheon and sharing an update on County happenings. Your time, insight & continued support are always valued by our members.
Kind regards,
Carol Nixon, The Rotary Club of Stettler

Leadsa McDiven
Thank you for making this amazing opportunity
something I can go to.

Thank you guys so much for taking the time to teach
us and show that it's not so scary in trades as a
girl. Izzy Hulbej

Thank you for arranging this
opportunity for us I really appreciate
this. - Alice.

County of Stettler,

Thank you for giving me the
opportunity to learn the
trades. Cass 😊

Thanks for letting me learn ~~how~~ to use all
the equipment and showing ~~me~~ me all the different
things you do in the shop. Josalynn

Thank you for everything! - Izzy W.B

Thank you for giving us the opportunities
to learn many different trades. - Britney

Dear County of Stettler Council Members,

On behalf of Clearview Public Schools and the eight young women who had the privilege of participating in the Young Women in Trades Workshop, I would like to extend our sincere gratitude for your support, investment, and commitment to making this experience possible.

The impact this workshop had on our students cannot be overstated. Over the course of the program, these young women gained valuable hands-on experience, explored career pathways they may not have otherwise considered, and developed a greater understanding of the opportunities available to them within the skilled trades. More importantly, they left with increased confidence, courage, and inspiration to pursue their goals. Experiences like this have the power to shape futures, opening doors to possibilities that students may never have imagined for themselves.

Collaborations such as this are instrumental in setting students up for success. By connecting young people with industry professionals and real-world experiences, we help bridge the gap between education and career exploration. The knowledge, encouragement, and exposure provided through this workshop will continue to influence these students long after the event has ended. They now have a clearer understanding of the rewarding careers available in the trades and the opportunities that exist right here within the County of Stettler.

Investing in local students is also an investment in the future of our community. When young people are given meaningful opportunities to learn, grow, and envision themselves in local careers, they are more likely to consider building their futures close to home. Programs like the Young Women in Trades Workshop demonstrate that our County values its youth and is committed to creating pathways for their success. These experiences foster a sense of connection and belonging that encourages students to see the County of Stettler not only as the place where they grew up, but as a place where they can thrive professionally and personally.

We would also like to recognize the incredible County employees who dedicated their time, expertise, and enthusiasm to this initiative. The students consistently spoke about the positive impact these individuals had on their experience. They were exceptional mentors who welcomed questions, shared their knowledge openly, and demonstrated the pride they take in their work. Through their patience, encouragement, and willingness to invest in the next generation, they helped create an environment where students felt valued, capable, and inspired. Their mentorship left a lasting impression and played a significant role in the success of the workshop.

Thank you for your continued support of youth programming and career exploration opportunities. The success of this workshop is a testament to what can be accomplished when education and community partners work together toward a common goal. We are deeply grateful for your generosity and commitment to empowering the next generation.

Sincerely,

Candace Maruk
Career Engagement Facilitator

Myranda Shepherd
Assistant Superintendent of Learning Services



Property Assessment & Taxpayer Information Session

An opportunity to schedule to meet with an assessor and also speak with Councillors about taxes, budget and ratepayer concerns.

EVENT DETAILS

- • • • Thursday, July 23, 2026
- • • • 3:00 PM - 7:00 PM
- • • • Appointments with Assessor available by *advanced booking.
- • • • Council & Coffee drop-in and conversations from 3:00 PM - 7:00 PM
- • • • County Administration Building
6602-44 Ave. Stettler

WHAT TO EXPECT

- Book a one-on-one appointment with our assessor for questions about your property assessment. (*Advanced bookings only.)
- Ask questions about your assessment.
- Drop in anytime between 3 PM - 7 PM to speak with Council members about budget, services and priorities.
- Ask questions about budget.

Call 403-742-4441 Ext. 124 or Ext. 137, to book a one-on-one appointment with our assessor, or email tax@stettlercounty.ca

Have Questions About the Donalda Reservoir Project?

Join *SMRWSC for a public engagement session to learn about the Donalda Reservoir and Truck Fill project.



JOIN US

Tuesday, July 14, 2026

6:30 PM - 8:00 PM
(drop-in format)

Donalda Community Hall

All Donalda and area residents are encouraged to attend.

*Shirley McClellan Regional Water Services Commission

Donalda and area residents are invited to drop in, view display boards and find out more about the project.



SMRWSC
www.StettlerCounty.ca