



2026
WARRANT

Article 01 To choose by ballot the following District Officer

Moderator for one year -
District Clerk for one year -
Commissioner for three years -
Treasurer for one year -
Auditor for one year-

Article 02 To hear and act upon any reports of agents, audito

To hear and act upon any reports of agents, auditors or committees of officers.

Article 03 To see if the District will vote to raise and appr

To see if the village district will vote to raise and appropriate the sum of \$120,660 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 04 To transact any other business

To transact any further business that may legally come before said meeting.



Proposed Budget
Jenness Beach

For the period beginning January 1, 2026 and ending December 31, 2026

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-----------------|------------------|--------------------|
| William Christo | Commissioner JRD | <i>[Signature]</i> |
| RICHARD FORBOS | Member | <i>[Signature]</i> |
| FRANK DRAKE | Commissioner JRD | <i>[Signature]</i> |
| DOUG ABRAMS | Member | <i>[Signature]</i> |
| Kate Dumas | Vice Chair | <i>[Signature]</i> |
| Elsie D. Bellas | Chair | <i>[Signature]</i> |
| Steve Baine | Member | <i>[Signature]</i> |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2026
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2025 | Appropriations for period ending 12/31/2025 | Commissioner's | Commissioner's | Budget | Budget |
|------------------------------------|--|---------|--|---|---|---|---|---|
| | | | | | Appropriations for period ending 12/31/2026 (Recommended) | Appropriations for period ending 12/31/2026 (Not Recommended) | Committee's Appropriations for period ending 12/31/2026 (Recommended) | Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
| General Government | | | | | | | | |
| 4130 | Executive | 03 | \$0 | \$110 | \$510 | \$0 | \$510 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4150 | Financial Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4152 | Property Assessment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 03 | \$0 | \$750 | \$750 | \$0 | \$750 | \$0 |
| 4155 | Personnel Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4191 | Planning and Zoning | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4194 | General Government Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4195 | Cemeteries | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 03 | \$2,660 | \$2,900 | \$2,900 | \$0 | \$2,900 | \$0 |
| 4197 | Advertising and Regional Associations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Government Subtotal | | | \$2,660 | \$3,760 | \$4,160 | \$0 | \$4,160 | \$0 |
| Public Safety | | | | | | | | |
| 4210 | Police | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4215 | Ambulances | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4220 | Fire | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4240 | Building Inspection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4290 | Emergency Management | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Public Safety Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2026
MS-737

Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2025 | Appropriations for period ending 12/31/2025 | Commissioner's Appropriations for period ending 12/31/2026 (Recommended) | Commissioner's Appropriations for period ending 12/31/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
|---|-------------------------------------|---------|--|---|--|--|--|--|
| Airport/Aviation Center | | | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Highway Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 03 | \$175 | \$2,000 | \$1,500 | \$0 | \$1,500 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 03 | \$7,940 | \$8,000 | \$9,500 | \$0 | \$9,500 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$8,115 | \$10,000 | \$11,000 | \$0 | \$11,000 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326 | Sewage Collection and Disposal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2025 | Appropriations for period ending 12/31/2025 | Commissioner's Appropriations for period ending 12/31/2026 (Recommended) | Commissioner's Appropriations for period ending 12/31/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
|--|--------------------------------|---------|---|---|--|--|---|---|
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | 03 | \$102,000 | \$102,000 | \$105,000 | \$0 | \$105,000 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$102,000 | \$102,000 | \$105,000 | \$0 | \$105,000 | \$0 |
| Electric | | | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Health Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2025 | Appropriations for period ending 12/31/2025 | Commissioner's | Commissioner's | Budget | Budget |
|-------------------------------------|--|---------|--|---|---|---|---|---|
| | | | | | Appropriations for period ending 12/31/2026 (Recommended) | Appropriations for period ending 12/31/2026 (Not Recommended) | Committee's Appropriations for period ending 12/31/2026 (Recommended) | Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
| Welfare | | | | | | | | |
| 4441 | Welfare Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520 | Parks and Recreation | 03 | \$0 | \$500 | \$500 | \$0 | \$500 | \$0 |
| 4550 | Library | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4583 | Patriotic Purposes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | | \$0 | \$500 | \$500 | \$0 | \$500 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611 | Conservation Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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Appropriations

| Account | Purpose | Article | Actual Expenditures for period ending 12/31/2025 | Appropriations for period ending 12/31/2025 | Commissioner's Appropriations for period ending 12/31/2026 (Recommended) | Commissioner's Appropriations for period ending 12/31/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
|--|--|---------|--|---|--|--|--|--|
| Debt Service | | | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Capital Outlay Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out | | | | | | | | |
| 4911 | To Revolving Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$120,660 | \$0 | \$120,660 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Commissioner's Appropriations for period ending 12/31/2026 (Recommended) | Commissioner's Appropriations for period ending 12/31/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
|--|-----------------------------------|---------|--|--|---|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| Total Proposed Special Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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Individual Warrant Articles

| Account | Purpose | Article | Commissioner's Appropriations for period ending 12/31/2026 (Recommended) | Commissioner's Appropriations for period ending 12/31/2026 (Not Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Recommended) | Budget Committee's Appropriations for period ending 12/31/2026 (Not Recommended) |
|---|---------|---------|--|--|---|---|
| Total Proposed Individual Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2025 | Commissioner's Estimated Revenues for period ending 12/31/2026 | Budget Committee's Estimated Revenues for period ending 12/31/2026 |
|------------------------------------|---|---------|--|--|--|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | | \$0 | \$0 | \$0 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | | \$0 | \$0 | \$0 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | | \$0 | \$0 | \$0 |
| | Taxes Subtotal | | \$0 | \$0 | \$0 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | | \$0 | \$0 | \$0 |
| 3230 | Building Permits | | \$0 | \$0 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | | \$0 | \$0 | \$0 |
| | Licenses, Permits, and Fees Subtotal | | \$0 | \$0 | \$0 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| | From Federal Government Subtotal | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | | \$0 | \$0 | \$0 |
| 3353 | Highway Block Grant | | \$0 | \$0 | \$0 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2025 | Commissioner's Estimated Revenues for period ending 12/31/2026 | Budget Committee's Estimated Revenues for period ending 12/31/2026 |
|---|--|---------|--|--|--|
| State Sources | | | | | |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | | \$0 | \$0 | \$0 |
| 3360 | Water Filtration Grants | | \$0 | \$0 | \$0 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$0 | \$0 | \$0 |
| Charges for Services | | | | | |
| 3401 | Income from Departments | | \$0 | \$0 | \$0 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | | \$0 | \$0 | \$0 |
| 3503 | Rents of Property | | \$0 | \$0 | \$0 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | | \$0 | \$0 | \$0 |
| Miscellaneous Revenues Subtotal | | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |



New Hampshire
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Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2025 | Commissioner's Estimated Revenues for period ending 12/31/2026 | Budget Committee's Estimated Revenues for period ending 12/31/2026 |
|--|---|---------|--|--|--|
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | | \$0 | \$0 | \$0 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$0 |
| Total Estimated Revenues and Credits | | | \$0 | \$0 | \$0 |



Budget Summary

| Item | Commissioner's Period ending 12/31/2026 (Recommended) | Budget Committee's Period ending 12/31/2026 (Recommended) |
|---|--|--|
| Operating Budget Appropriations | \$120,660 | \$120,660 |
| Special Warrant Articles | \$0 | \$0 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$120,660 | \$120,660 |
| Less Amount of Estimated Revenues & Credits | \$0 | \$0 |
| Estimated Amount of Taxes to be Raised | \$120,660 | \$120,660 |



Supplemental Schedule

| | |
|--|------------------|
| 1. Total Recommended by Budget Committee | \$120,660 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$0 |
| 3. Interest: Long-Term Bonds & Notes | \$0 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$0 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$120,660 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$12,066 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | \$132,726 |