



Town of Forest City

Regular Council Meeting
Rutherford County Schools Administrative
Offices - 382 West Main Street, Forest City
June 15, 2026 @ 6:00 PM

Agenda

Page

1. Invocation

A. Commissioner John Mark Bennett

2. Pledge of Allegiance

3. Public Comments

4. Unfinished Business

A. FY27 Budget Ordinance

[FY27 BUDGET ORDINANCE](#)

[Attachment A TOFC Rates and Fees](#)

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5. New Business

A. Call for a Special Meeting on June 22, 2026 at 12:00pm in the conference room at Town Hall

6. Adjournment

Town of Forest City Board of Commissioners
Town of Forest City, North Carolina
Ordinance #_____

BUDGET ORDINANCE FOR THE TOWN OF FOREST CITY FISCAL YEAR 2027

BE IT ORDAINED by the Board of Commissioners of the Town of Forest City, does ordain as follows:

Section 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

GENERAL FUND REVENUES

TAX INTEREST AND COST	\$	30,000
AD VALOREM TAXES PRIOR YEARS	\$	25,000
AD VALOREM TAXES FY 2026-2027	\$	10,537,754
AUTO TAXES-COLLECTIONS FROM STATE	\$	406,769
VEHICLE RENT TAXES FY 2026-2027	\$	25,000
DOWNTOWN ACTIVITIES	\$	20,000
POPS ACTIVITIES	\$	100
VENDOR FEES	\$	1,000
DOWNTOWN ACTIVITIES SPONSORS	\$	5,000
LOCAL SALES TAX	\$	3,907,000
UTILITY FRANCHISE TAX	\$	972,000
ABC PROFIT REVENUE	\$	300,000
ABC-LAW ENF CONTRIB & ALCOHOL ED CONTRIB	\$	25,000
BUILDING PERMITS	\$	100,000
CODE ENFORCEMENT REVENUE	\$	20,000
SOLID WASTE DISPOSAL TAX DISTRIBUTION	\$	6,000
COURT FEES AND CHARGES	\$	2,000
FIRE PROTECTION CHARGES	\$	5,000
STATE FIRE FUND REVENUE	\$	5,000
FIRE DISTRICT TAX	\$	37,022
TDA GRANTS	\$	9,000
POWELL BILL STREET ALLOCATION	\$	300,000
BOSTIC GENERAL WORK	\$	5,000
SANITATION	\$	1,785,000
INTEREST EARNED ON GENERAL FUND	\$	276,000
INTEREST EARNED ON POWELL BILL	\$	10,000
BEER/WINE EXCISE TAX	\$	30,000
HOLD HARMLESS REVENUES FROM STATE-SALES TAX	\$	1,048,000
CONTROLLED SUBSTANCE TAX DISTRIBUTION	\$	5,000
RETURNED CHECK FEE	\$	2,500
POPS EVENT SPONSORSHIPS	\$	4,000
GOV HIGHWAY SAFETY PROGRAM - GRANT	\$	130,974
PAYMENT IN LIEU OF TAX LOCAL	\$	15,000
FCHA-SALARY SUPPORT	\$	10,000
POLICE SECURITY SUPP-FCHA	\$	25,000

POLICE SECURITY SUPP-FC CLUBHOUSE	\$	2,500
RENTS-BANK BUILDING	\$	45,600
STREET PAVING AND DEVELOPERS COST	\$	5,000
SALE OF CEMETERY LOTS	\$	14,000
FUND BALANCE APPROPRIATED	\$	1,659,369
TOTAL	\$	21,811,588

Section 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

GENERAL FUND EXPENDITURES

GOVERNING BODY	\$	53,940
ADMINISTRATION	\$	6,580,344
FINANCE	\$	379,832
LEGAL	\$	75,475
WAREHOUSE AND GARAGE	\$	245,165
PUBLIC WORKS BUILDING	\$	103,944
POLICE	\$	5,045,176
FIRE	\$	2,897,195
CODE ENFORCEMENT	\$	851,367
COMMUNITY DEVELOPMENT & EVENTS	\$	511,564
POWELL BILL	\$	380,519
STREETS	\$	2,414,645
CEMETERY	\$	24,000
SANITATION	\$	1,887,200
DEBT SERVICE	\$	361,222
TRANSFERS TO OTHER FUNDS (PARKS & REC)	\$	-
TOTAL	\$	21,811,588

Section 3: It is estimated that the following revenues will be available in the Parks & Recreation Fund for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

PARKS AND RECREATION FUND REVENUE

PENALTY - LATE BOOK RETURN	\$	1,000
CONCESSIONS AT CALLISON CENTER	\$	1,500
ORGANIZED PROGRAM RECEIPTS	\$	16,000
McNAIR FIELD LEASE	\$	21,000
McNAIR FIELD RENTAL	\$	10,000
RENTS - CALLISON CENTER	\$	5,000
RENTS - TOWN PARK	\$	16,000
POOL ADMISSION	\$	25,000
SEASON TICKETS	\$	5,000
SWIMMING LESSONS	\$	6,000
POOL PARTY LIFEGUARD SECURITY	\$	4,000
GOLF COURSE GREEN FEES	\$	100,000
GOLF COURSE MEMBERSHIP FEES	\$	75,000
RENTS - GOLF CARTS	\$	225,000

GOLF SHOP LEASE	\$	1,500
CONCESSIONS - GOLF COURSE	\$	3,000
CONCESSIONS - TOWN PARK	\$	1,500
RENTS - FOREST CITY CLUB HOUSE	\$	27,000
RENTS - POPS	\$	5,000
MISCELLANEOUS	\$	3,000
LEGACY PARK RC REIMBURSE	\$	112,804
INTEREST EARNED - RECREATION FUND	\$	5,000
FUND BALANCE APPROPRIATED	\$	2,293,532
TOTAL	\$	2,962,836

Section 4: The following amounts are hereby appropriated in the Parks & Recreation Fund for recreational operations and activities for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

PARKS AND RECREATION EXPENDITURES

LIBRARY	\$	236,707
CALLISON RECREATION CENTER	\$	365,946
LARRY K ROSS GYMNASIUM	\$	82,543
PARKS AND PLAYGROUNDS	\$	665,789
McNAIR MUNICIPAL PARK	\$	224,909
LEGACY SOCCER COMPLEX	\$	290,607
PAVILION ON PARK SQUARE	\$	171,476
CLAY STREET POOL	\$	133,204
ATHLETIC PROGRAMS	\$	82,836
GOLF COURSE	\$	652,730
FOREST CITY CLUB HOUSE	\$	56,089
DEBT SERVICE	\$	-
TOTAL	\$	2,962,836

Section 5: It is estimated that the following revenues will be available in the Water & Sewer Fund for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

WATER AND SEWER FUND REVENUES

TAPS AND CONNECTION FEES	\$	85,000
CHARGES FOR UTILITIES / WATER	\$	4,275,000
CHARGES FOR UTILITIES / SEWER	\$	1,900,000
ELLENBORO SEWER CHARGES	\$	100,000
INTEREST EARNED WATER / SEWER FUND	\$	125,000
CUSTOMER SERVICE / MISCELLANEOUS	\$	8,000
SERVICE INCOME - BOSTIC, CONCORD, ELLENBORO	\$	205,000
SEPTAGE USER FEES	\$	100,000
WATER TANK-ANTENNA RENTS	\$	30,000
FUND BALANCE APPROPRIATED	\$	2,387,724
TOTAL	\$	9,215,724

Section 6: The following amounts are hereby appropriated in the Water & Sewer Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

WATER AND SEWER EXPENDITURES

ADMINISTRATION AND BILLING	\$	1,154,822
WATER OPERATION AND CONSTRUCTION	\$	2,139,183
WATER PLANT	\$	1,527,267
SEWER OPERATION AND CONSTRUCTION	\$	951,173
WASTEWATER TREATMENT PLANT	\$	1,249,206
WASTEWATER TREATMENT - RIVERSTONE	\$	233,857
WATER / SEWER PUMP MAINTENANCE	\$	1,200,396
WATER METER SERVICES	\$	217,480
DEBT SERVICE	\$	542,340
TOTAL	\$	9,215,724

Section 7: It is estimated that the following revenues will be available in the Electric Fund for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

ELECTRIC FUND REVENUES

ELECTRIC UTILITY CHARGES	\$	11,500,000
SALES TAX COLLECTED	\$	-
RENEWABLE ENERGY RIDER	\$	64,000
TAPS AND CONNECTIONS FEES	\$	8,000
PENALTY FOR LATE PAYMENT	\$	130,000
TRANSFER FEES	\$	2,000
DELINQUENT ADMIN FEES	\$	110,000
INTEREST EARNED ELECTRIC FUND	\$	100,000
POLE RENTAL	\$	24,000
SERVICE INCOME - BOSTIC	\$	50,000
FUND BALANCE APPROPRIATED	\$	1,884,193
TOTAL	\$	13,872,193

Section 8: The following amounts are hereby appropriated in the Electric Fund for the operation of the electric utilities for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027:

ELECTRIC FUND EXPENDITURES

ADMINISTRATION AND BILLING	\$	1,476,725
ELECTRIC OPERATIONS AND CONSTRUCTION	\$	12,157,611
ELECTRIC METER SERVICES	\$	226,080
DEBT SERVICE	\$	11,777
TOTAL	\$	13,872,193

TOTAL BUDGET	\$	47,862,341
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Section 9: There is hereby levied, for Fiscal Year 2026-2027, an Ad Valorem tax rate of \$0.59 per \$100 valuation of taxable property as listed for taxes as of January 2026 for the purpose of raising the revenue in order to finance the foregoing General Fund appropriations.

The tax rate is based on an estimated total valuation of property for the purposes of taxation of \$1,874,503,918 and an estimated collection rate of 98.92%.

Section 10: The corresponding FY 2026-2027 Schedule of Rates and Fees is approved with the adoption of this Annual Budget Ordinance. The FY 2027 Schedule of Rates and Fees is attached as Attachment A to this Ordinance.

Section 11: Copies of this ordinance shall be furnished to the Town Clerk to be kept on file and to the Finance Director for direction in the disbursement of Town funds.

INTRODUCED at the regular meeting of the Board of Commissioners of the Town of Forest City on May 18, 2026.

ADOPTED this 15th day of June 2026 by the Board of Commissioners of the Town of Forest City, North Carolina.

This ordinance shall take effect July 1, 2026.

ATTEST:

Emily Sain, Town Clerk



Mayor Steve Holland

TOWN OF FOREST CITY

RATES AND FEES



Effective **July 1, 2026**

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PARKS & RECREATION

CLAY STREET POOL

One-Time Visit Fees

	In Corporate City Limits	Out of Corporate City Limits
Children (under 5)	Free w/paid adult	same
Children (5-17)	\$3	same
Adults (18+)	\$5	same
Fitness Swim	\$2	same

Season Membership Fees

	In Corporate City Limits	Out of Corporate City Limits
Individual	\$75	\$125
Family up to 5 members	\$125	\$200
\$10 for each additional person	same	same

Swim Lessons

	In Corporate City Limits	Out of Corporate City Limits
Swim Lessons	\$35	\$50

Private Pool Rental Information:

- The pool is available for rent on Fridays after 7:00pm, and Saturdays and Sundays after 6:00pm. No parties booked Monday-Thursday.
- Parties have to end no later than 10:00pm.

	In Corporate City Limits	Out of Corporate City Limits
Private Pool Rental	\$100	\$200
Lifeguard Fee	\$16 per hour per guard	\$16 per hour per guard

Pool Party Rental Fees	In Corporate City Limits	Out of Corporate City Limits
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	2 Guards	3 Guards	2 Guards	3 Guards
Two Hours	\$164	\$196	\$264	\$296
Three Hours	\$196	\$241	\$296	\$344
Four Hours	\$228	\$288	\$328	\$392

*Less than 40 people inside the gate require 2 lifeguards, while 40 people and over require 3 lifeguards.

CALLISON RECREATION CENTER/COOL SPRINGS GYM

	In Corporate City Limits	Out of Corporate City Limits
Gym Rental	\$15 per hour	same
Gym Lights	\$15 per hour	same
Employee during rental	\$45 per hour	same
Car Wash - Cool Springs Only	\$30 per day	same
Weight Room Membership at Callison	\$10 per month	same

* We only rent gyms for basketball tournaments.

HARDIN ROAD PARK

	In Corporate City Limits	Out of Corporate City Limits
Picnic Shelter Rental	\$30 for two hours	\$50 for two hours
	\$60 all day	\$110 all day
	\$5 each additional hr.	\$10 each additional hr.
Entire Park Rental	\$500	\$500

CROWE PARK/SUMMEY PARK

	In Corporate City Limits	Out of Corporate City Limits
Picnic Shelter Rental	\$30 for two hours	\$50 for two hours
	\$60 all day	\$110 all day
	\$5 each additional hr.	\$10 each additional hr.

	In Corporate City Limits	Out of Corporate City Limits
Ballfield Rental	\$30 for two hours	\$50 for two hours
	\$60 all day	\$110 all day
	\$5 each additional hr.	\$10 each additional hr.
Ballfield Lights	\$25 per hour	same

	In Corporate City Limits	Out of Corporate City Limits
Crowe Park - Entire Facility - Full Day	\$1500	\$1500

Tournament Fees for Crowe Park and Summey Park

	In Corporate City Limits	Out of Corporate City Limits
Use of field	\$100 per day, per field	\$150 per day, per field
Deposit (Due when booking)	\$50	same
Employee	\$45 per hour	same

Ballfield Lights	\$25 per hour	same
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LEGACY SOCCER PARK

Tournament Fees for Legacy Soccer Park

	In Corporate City Limits	Out of Corporate City Limits
Use of grass field	\$150 per day, per field	same
Use of turf field	\$50 per hour	same
Mini Urban Pitch 50x90	\$20 per hour	same
Mini Urban Pitch 70x110	\$25 per hour	same
Deposit (Due when booking)	\$50	same
Employee	\$45 per hour	same
Field Lights	\$25 per hour	same

Non-tournament Fees for Legacy Soccer Park

	In Corporate City Limits	Out of Corporate City Limits
Use of grass field, 2hrs	\$30 per day, per field	same
Use of grass field, 3hrs	\$35 per day, per field	same
Use of grass field, 4hrs	\$40 per day, per field	same
Use of grass field, 5hrs	\$45 per day, per field	same
Use of grass field, 6hrs	\$50 per day, per field	same

Use of grass field, 7hrs	\$55 per day, per field	same
Use of grass field, day	\$60 per day, per field	same
Use of turf field	\$50 per hour	same
Mini Urban Pitch Small	\$20 per hour	same
Mini Urban Pitch Big	\$25 per hour	same
Deposit (Due when booking)	\$50	same
Field lights	\$25 per hour	same

FOREST CITY CLUBHOUSE

	In Corporate City Limits	Out of Corporate City Limits
Public Rental Deposit	\$100	same
Public Rental Fee (Mon.-Wed. *excluding holidays)	\$100	\$150
Public Rental Fee (Thurs.-Sun.)	\$225	\$300
Employee Rental Deposit	\$100	same
Employee Rental Fee	\$100	same
Security Officer	\$50/hour	same
Sound System	\$25/hour	same
Projector and Sound	\$50/hour	same

FOREST CITY GOLF COURSE

Non-Member Daily Fees

	In Corporate City Limits	Out of Corporate City Limits
Green Fee	\$15	same
9 Holes with Cart	\$25	same
18 Holes with Cart	\$35	same

Cart Fees

	In Corporate City Limits	Out of Corporate City Limits
9 Holes	\$10	same
18 Holes	\$20	same

*cart fees will go up \$1 per 9 holes again in FY29 to cover new cart costs in FY26

Non-Member Senior Citizen Daily Fees (55+)

	In Corporate City Limits	Out of Corporate City Limits
Green Fee	\$12	same
9 Holes with Cart	\$22	same
18 Holes with Cart	\$32	same

Cart Fees Senior Rate

	In Corporate City Limits	Out of Corporate City Limits
9 Holes - Weekday	\$9	same

9 Holes - Weekend/Holiday	\$10	same
18 Holes - Weekday	\$18	same
18 Holes - Weekend/Holiday	\$20	same

*cart fees will go up \$1 per 9 holes again in FY29 to cover new cart costs in FY26

Yearly Memberships - Green Fees Only

	In Corporate City Limits	Out of Corporate City Limits
Individual	\$400	\$500
Couple or Parent/Child	\$500	\$600
Senior	\$370	\$470
Senior Couple	\$450	\$550
Student	\$230	\$330
Family	\$600	\$700

Fundraiser Tournament Rate \$25.00 (per person)

MCNAIR FIELD

Inside Corporate City Limits

Concourse Rental

<300 People \$500.00

>300 People \$750.00

Deposit \$250.00

Parking Lot Rental (includes bathroom access)

<300 People	\$500.00
>300 People	\$750.00
Deposit	\$250.00

Outside Corporate City Limits

Concourse Rental

<300 People	\$750.00
>300 People	\$1,000.00
Deposit	\$250.00

Parking Lot Rental (includes bathroom access)

<300 People	\$750.00
>300 People	\$1,000.00
Deposit	\$250.00

Parking Lot Rental (does not include bathroom access) \$250.00

* Renter would have to provide their own porta-johns.

Field Rental

Full Day	\$2,500.00
American Legion Team Post 423	\$500.00 (per game)
American Legion Team Post 423	\$750.00 (doubleheader)
Non-Owls Game Rental	\$600.00 (+ \$125.00 for each additional game)

Field Lights.....\$25.00 per hour

Additional Fees

Employee	\$45.00 (per employee & per hour)
Police/Security	\$50.00 (per employee & per hour)
Setup Fee	\$50.00
Facility Use	\$25.00 (per hour)

* Applicable when ticket holders are allowed inside the venue. This fee covers supplies, materials, and utilities used. For special events that

include large amounts of utilities such as stadium lights, the Town may charge a higher fee.

The number of employees and/or security officers will be determined by a representative from the Town.

MOONEYHAM PUBLIC LIBRARY

Fax (sending & receiving) \$1.00 (per page)
B&W Copies \$0.25 (per page)
Color Copies \$0.40 (per page)

PAVILION ON PARK SQUARE (POPS)

Rental \$2,500.00 (+ \$1,500.00 for each additional day)
Non-Profit Rental \$1,500.00 (+ \$750.00 for each additional day)

SPECIAL EVENTS & PROGRAMS

Adult Basketball (Men's Church League) \$500.00 (per team)
Adult Softball (Adult Open League) \$450.00 (per team)

Summer Programs

Basketball Camp \$30.00 (per child & per session)
Golf Camp \$30.00 (per child & per session)
Tennis Camp \$30.00 (per child & per session)
Volleyball Camp \$30.00 (per child & per session)

PLANNING & CODE ENFORCEMENT

PERMITS

\$2.50 per \$1,000.00 of construction cost - minimum fee of \$50.00

Building	\$50.00 (minimum)
Electrical	\$50.00 (minimum)
Mechanical	\$50.00 (minimum)
Plumbing	\$50.00 (minimum)

* Re-inspection fees may apply in some situations,

MANUFACTURED HOMES

Single-Wide	\$100.00
Double-Wide/Triple-Wide	\$150.00

COMMERCIAL FEES

\$2.50 per \$1,000.00 of construction cost - minimum fee of \$50.00 per trade

* Other miscellaneous fees may apply.

SIGNS

\$2.50 per \$1,000.00 of construction cost - minimum fee of \$50.00

OTHER PERMITS & FEES

Outdoor Dining Permit	\$50.00 (per year)
Administrative Fees	\$60.00 (per hour)
Demolition Permit	\$0
Penalty for Working Without A Permit	\$150.00 (+ permit fee)

RENTAL PROPERTY RE-INSPECTION FEES

A re-inspection fee may apply to scheduled inspections that are not ready or inaccessible.

ZONING

Temporary Zoning Application	\$100.00
Conditional Use Permit	\$100.00
Special Use Permit	\$250.00
Variance Request	\$250.00
Appeal Decision of Zoning Administrative Officer	\$0
Text Amendment to Zoning & Subdivision Regulations	\$100.00
Rezoning Request & Amendment to Zoning Map	
<3 acres	\$250.00
>3 acres	\$500.00

CIVIL PENALTIES

Notice of Violation	\$0
First Citation/Offense	\$50.00
Second Citation/Offense	\$50.00
Third Citation/Offense	\$50.00

POLICE

Golf Cart Permit \$25.00 (paid bi-annually)

PUBLIC WORKS

ALEXANDER CEMETERY/COOL SPRINGS CEMETERY

\$1,000 per plot if you live in the city limits

\$1,800 per plot if you live outside the city limits

Cool Springs Columbarium space and price to be added at a later date

UTILITIES

ABC LICENSES

Each person who obtains a permit from the state Alcoholic Beverage Control Commission to sell alcoholic beverages – malt beverages, fortified and unfortified wine – must also purchase a local ABC license to engage in that business. To obtain the license, the permit holder must bring in their approved permit from the state and must pay a tax to the local governments in which the business is conducted.

City License Tax Schedule

On-Premises Malt Beverage	\$15.00
Off-Premises Malt Beverage	\$5.00
On-Premises Unfortified Wine, Fortified Wine or Both	\$15.00
Off-Premises Unfortified Wine, Fortified Wine or Both	\$10.00

Neither a city nor a county may require a license for the sale of mixed drinks. The license year for local government ABC licenses is May 1 to April 30. In addition, a city may levy a tax on a beer or wine wholesaler located in the city.

Maximum Taxes

Beer Wholesaler	\$37.50
Wine Wholesaler	\$37.50
Beer & Wine Wholesaler	\$62.50

The wholesaler tax may not be charged to a business located outside the city.

BUSINESS REGISTRATION

The Town of Forest City requires a Business/Commercial Zoning Permit Application for any owner or operator maintaining a business location

within the city limits of the town. The purpose of this permit process is to make sure that certain life safety requirements have been met before the business opens. G.S. 160A-194 authorizes cities to “regulate and license occupations, businesses, trades, professions, and forms of amusement or entertainment and prohibit those that may be inimical to the public health, welfare, safety, order or convenience.”

The purpose of the permit process is to ensure that the business is operating in compliance with the State and/or Town building, fire, and zoning inspection regulations.

Process for Building, Fire and Zoning Inspection Regulations:

1. Business/Commercial Zoning Permit Application must be completed and approved
2. Completed and submitted application for utilities
3. Pre-Occupancy Inspection completed by the Town of Forest City Inspections Department
4. A Zoning inspection completed by the Town of Forest City Zoning Official/Town Planner
5. A Fire Inspection completed by the Town of Forest City Fire Marshal.

Prior to opening the business and beginning operation, a Certificate of Occupancy will be issued and is required to be posted inside the establishment.

Business Registration Fee.....\$20

DEPOSITS & TRANSFER FEES

Water Deposit (Residential or Commercial) \$50.00
 Electric Deposit (Residential or Commercial) \$100.00
 Transfer Fee (Residential or Commercial) \$30.00

ELECTRIC CONNECTION FEES

Temporary (For Construction) \$25.00
 Permanent Overhead..... \$30.00

Permanent Underground or Change From Overhead to Underground - see Public Works Director

Temporary (For Non-Permanent Structure)

<100 AMPS \$125.00

>100 AMPS determined by materials & labor

GARBAGE FEES

Residential \$27.37 (per container)

Small Business \$27.37 (per container)

Small Businesses Sharing Dumpster \$71.03 (per container)

Dumpsters see rate schedule

REPLACEMENTS

Tapping Saddle \$50.00

Street Paving (Half Street inside) \$600

Street Paving (Full Street inside) \$1,200

Street Paving outside rates based on DOT requirements

SEWER CONNECTIONS

Inside & Outside \$750.00

THREE-PHASE CONNECTIONS

200-400 AMPS \$100.00 (per phase)

>400 AMPS see Public Works Director

WATER TAP CONNECTIONS (inside)

3/4" \$1,100

1" \$1,400

2" \$3,100

WATER TAP CONNECTIONS (outside)

3/4" \$1,600

1"	\$2,000
2"	\$3,600

MINIMUM WATER & SEWER CHARGES (3,000 gallons)

Water (Inside)	\$17.27
Water (Outside)	\$31.36
Sewer (Inside)	\$18.14
Sewer (Outside)	\$32.23

OTHER FEES

Returned Check Fee	\$25.00
Late Charge	\$6.00 or 1.5% (whichever is greater)
Delinquent Admin. Fee	\$45.00
Reconnect After Hours	\$75.00
If Electric Cut Off at Pole	\$250.00
(and balance paid to zero before reconnection)	
Meter Test Fee	\$50.00
Hydrant Flow Test	\$200.00
Hydrant Meter Installation Fee	\$100.00
(Meter read and billed monthly based on rate schedule)	
Replace broken meter box	charge for materials
Meter box relocation (within 10 feet)	³ / ₄ " \$350.00
Meter box relocation (within 10 feet)	1" \$450.00
Meter box relocation (within 10 feet)	2" requires new tap
Meter box relocation greater than 10 feet	requires new tap
Use of Downtown Electric Meter	\$20.00 (per day)
Electric Charges for Outside Lighting	see Public Works Director
Special License	according to ordinance

SEPTAGE FEES

Per delivery, 1,500 gallons or less	\$75
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Per delivery, 2,000 gallons	\$100
Per delivery, 2,500 gallons	\$125
Per delivery, 3,000 gallons	\$150
Per delivery, 4,000 gallons	\$200

** See plant superintendent for septage rates over 4,000 gallons and for all other materials per gallon.

WATER UTILITY BILLING RATES

INSIDE TOWN LIMITS (Residential, Commercial, Industrial)

3,000 gallons (minimum charge)	\$18.09
\$4.49 per 1,000 for next 7,000 gallons	\$31.42
\$4.03 per 1,000 for next 40,000 gallons	\$161.04
\$3.49 per 1,000 for next 450,000 gallons	\$1,569.15
\$2.35 per 1,000 for next 500,000 gallons	\$1,171.50
\$1.29 per 1,000 for all over 1,000,000 gallons	

OUTSIDE TOWN LIMITS (Residential, Commercial, Industrial)

3,000 gallons (minimum charge)	\$32.85
\$8.43 per 1,000 for next 7,000 gallons	\$58.99
\$7.56 per 1,000 for next 40,000 gallons	\$302.28
\$6.56 per 1,000 for next 450,000 gallons	\$2,950.20
\$2.45 per 1,000 for all over 500,000 gallons	

SEWER UTILITY BILLING RATES

INSIDE TOWN LIMITS (RESIDENTIAL)

3,000 gallons (minimum charge)	\$19.00
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\$4.49 per 1,000 for next 7,000 gallons	\$31.42
\$4.03 per 1,000 for next 40,000 gallons	\$161.04
\$3.49 per 1,000 for next 450,000 gallons	\$1,569.15
\$2.35 per 1,000 for next 500,000 gallons	\$1,171.50
\$1.29 per 1,000 for all over 1,000,000 gallons	

OUTSIDE TOWN LIMITS (RESIDENTIAL)

3,000 gallons (minimum charge)	\$33.76
\$8.43 per 1,000 for next 7,000 gallons	\$58.99
\$7.56 per 1,000 for next 40,000 gallons	\$302.28
\$6.56 per 1,000 for next 450,000 gallons	\$2,950.20
\$2.45 per 1,000 for all over 500,000 gallons	

INSIDE TOWN LIMITS (COMMERCIAL & INDUSTRIAL)

3,000 gallons (minimum charge)	\$19.00
\$4.48 per 1,000 for next 997,000 gallons	\$4,463.57
\$2.25 per 1,000 for all over 1,000,000 gallons	

OUTSIDE TOWN LIMITS (COMMERCIAL & INDUSTRIAL)

3,000 gallons (minimum charge)	\$33.76
\$5.47 per 1,000 for next 997,000 gallons	\$5,450.60
\$3.65 per 1,000 for all over 1,000,000 gallons	

* Flow measurement based on 90% of water consumption

RESALE WATER RATE SCHEDULE

\$3.90 per 1,000 gallons

* To qualify for Resale Water Rates, the monthly flow/usage must exceed 1,000,000 gallons per month for a minimum of six months each year.

BULK WATER SERVICE RATES

Hook-on fee for the use of Fire Hydrant \$38.65

\$8.43 per 1,000 gallons of water will be added to the Hook-on fee.

Only available at Town Hall hydrant. No after hours or weekend hydrant use permitted.

Billing information needed:

Name, mailing address, and how many gallons per hook-on.

WATER & SEWER RATES FOR DEDICATED SOURCE PUMP STATION LOCATIONS

Riverstone Industrial Park

Chase High School

East High School

Chase Middle School

Forrest Hunt School

Ellenboro Elementary School

Arvin Meritor Inc.

Water - Minimum \$77.95 per month for 10,000 gallons or less

\$7.79 per 1,000 over 10,000 gallons per month

Sewer - Minimum \$77.95 per month for 10,000 gallons or less

\$7.79 per 1,000 over 10,000 gallons per month

Sewer flow based on 100% of water consumption.

ELECTRIC RATE SCHEDULES

SCHEDULE RS (NC)

RESIDENTIAL SERVICE

RATE 55

Rate:	(R)
	<u>Category 1</u>
I. Basic Facilities Charge per month	\$9.89
II. Energy Charges	
<u>For the billing months of July-October</u>	
For the first 350kwh used per month, per kwh*	11.2010
For all over 350kwh used per month, per kwh	12.3294
<u>For the billing months of November-June</u>	
For the first 350kwh used per month, per kwh*	11.2010
For all over 350kwh used per month, per kwh	12.2443

SCHEDULE G

GENERAL SERVICE – COMMERCIAL

RATE 52

Rate:	(G)
I. Basic Facilities Charge	\$13.66
II. Demand Charge	
For the first 30KW of Billing Demand per month	No charge
For all over 30KW of Billing Demand per month	4.37 per KW
III. Energy Charge	
<u>For the first 125Kwh per KW Billing Demand per month:</u>	
For the first 3,000 Kwh per month	14.7670
For the next 87,000 Kwh per month	9.0230
For all over 90,000 Kwh per month	7.3218
<u>For the next 275Kwh per KW Billing Demand per month:</u>	
For the first 6,000 Kwh per month	9.1866
For the next 134,000 Kwh per month	9.0342
For all over 140,000 Kwh per month	8.5442
<u>For all over 400Kwh per KW Billing Demand per month:</u>	
For all Kwh per month	8.2463

SCHEDULE I

INDUSTRIAL SERVICE

RATE 54

Rate: (I)

I.	Basic Facilities Charge	20.53
II.	Demand Charge	
	For the first 30KW of Billing Demand per month	No charge
	For all over 30KW of Billing Demand per month	4.34 per KW
III.	Energy Charge	
	<u>For the first 125Kwh per KW Billing Demand per month:</u>	
	For the first 3,000 Kwh per month	14.5350
	For the next 87,000 Kwh per month	9.1156
	For all over 90,000 Kwh per month	7.1762
	<u>For the next 275Kwh per KW Billing Demand per month:</u>	
	For the first 140,000Kwh per month	8.6320
	For all over 140,000 Kwh per month	8.0298
	<u>For all over 400Kwh per KW Billing Demand per month:</u>	
	For all Kwh per month	7.7904

SCHEDULE I

INDUSTRIAL SERVICE

NEW 3-PHASE UPGRADE

RATE 58

Rate:		(I)
I.	Basic Facilities Charge	\$313.81
II.	Demand Charge	
	For the first 30KW of Billing Demand per month	No charge
	For all over 30KW of Billing Demand per month	4.34 per KW
III.	Energy Charge	
	<u>For the first 125Kwh per KW Billing Demand per month:</u>	
	For the first 3,000 Kwh per month	14.5350
	For the next 87,000 Kwh per month	9.1156
	For all over 90,000 Kwh per month	7.1762
	<u>For the next 275Kwh per KW Billing Demand per month:</u>	
	For the first 140,000Kwh per month	8.6320
	For all over 140,000 Kwh per month	8.0298
	<u>For all over 400Kwh per KW Billing Demand per month:</u>	
	For all Kwh per month	7.7904

ADMINISTRATION

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