

Town of Yountville

6550 Yount Street
Yountville, CA 94599



Town of Yountville

"The Heart of the Napa Valley"

Meeting Agenda

Tuesday, April 21, 2026

10:00 AM

Special Meeting – Budget Workshop #2

**Town Hall Council Chambers
Hybrid – Virtual**

Town Council

Mayor Margie Mohler

Vice Mayor Pam Reeves

Council Member Eric Knight

Council Member Hillery Trippe

Council Member Robin McKee

The Town of Yountville is committed to complying with the Americans with Disabilities Act (ADA) and other similar federal and state laws in all respects. If, as an attendee or participant in this meeting, or in meetings on a regular basis, you will need special assistance beyond what is provided, the Town will provide reasonable accommodations for you. Individuals who need auxiliary aids or services for effective communication or participation in programs and services of the Town of Yountville are invited to make their needs and preferences known by contacting the Town Clerk at (707) 944-8851 at least 72 hours prior to the meeting. This notice is available in accessible alternate formats from the ADA Coordinator.

MEETING SCHEDULE AND HOW TO VIEW AGENDA

Meeting Schedule and Location: The Town Council meets on the first and third Tuesday of the month at 3:00 P.M. in Town Council Chambers, located at 6550 Yount Street, Yountville, California, 94599.

How to View the Agenda: The Agenda and associated staff reports may be viewed online by visiting the Town's website at www.townofyountville.com/meetings.

How to Watch the Meeting: The Town Council and other Town Legislative Bodies' meetings can be watched live in different ways:

- On the Town's Streaming Media Player at www.townofyountville.com/livevideo.
- On the Town's YouTube Channel at www.townofyountville.com/youtube.
- On local cable TV Channel 28.
- Listen or participate via your phone – Dial (669) 444-9171 Enter Webinar ID: 816 4081 0683
- Watch or participate online via Zoom – [click this link \(https://townofyountville.zoom.us/j/81640810683\)](https://townofyountville.zoom.us/j/81640810683)

Please note if technical difficulties occur with live streaming, meeting videos will be posted within 72 hours from the conclusion of the meeting.

HOW TO PROVIDE PUBLIC COMMENT

Members of the public are welcome to attend the Town Council meetings to provide public comment in person, on Zoom, or online via the Town's public comment email address PublicComment@yville.com. Please include in the subject line "COMMENT TO COUNCIL." Any written testimony submitted by 4:00 P.M. the Monday before the meeting will be shared with the Council Members electronically and added to the record. Any Public Comment received after the 4:00 P.M. deadline will be added to the record after the Town Council meeting has concluded.

Members of the public may provide comment virtually (via Zoom) by clicking the "Raise Your Hand" button to request to speak when public comment is being taken.

HOW TO APPEAL

A person who is dissatisfied with a decision of the Town Council may have the right to a review of the decision by a Court. California Code of Civil Procedure Section 1094.5 and 1094.6 generally limits the time within which a decision of the Town Council may be judicially challenged. If a person challenges a decision in Court, he or she may be limited to raising only those issues raised at the Public Meeting described in this notice, or in written correspondence delivered to the Town Council at, or before, the Public Meeting.

1. CALL TO ORDER; CONVENE SPECIAL MEETING

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. ADOPTION OF AGENDA

5. PUBLIC COMMENT ON MATTERS NOT LISTED ON THE AGENDA

Members of the public are entitled to speak for 5 minutes per speaker on matters of municipal concern not on the agenda, during consideration of that portion of the meeting agenda entitled "Public Comment" when the Mayor calls that item. However, the Mayor has the discretion to limit speaking time when it is reasonable under the circumstances, including when there are many items on the agenda or a high volume of members of the public who intend to speak. The Mayor also has the discretion to extend the time to speak. The Mayor shall limit or extend speaking time in a consistent manner that is not based on the content or viewpoint of the speech. The Council may; however, briefly respond to statements made or questions posed by the public, ask for clarification from staff, refer the matter to staff, request staff to report back on the matter, or request staff to place the matter on a future agenda.

Members of the public may also submit Public Comment on matters of municipal concern not on the agenda via email at PublicComment@yville.com.

6. BUDGET WORKSHOP

A. Town Council to review, discuss, and provide direction to staff regarding proposed Biennial Budget for Fiscal Years 2026/2027 and 2027/2028 – Water Utility Enterprise Funds; Wastewater Utility Enterprise Funds; Utility Enterprise Capital Projects Restricted Fund; Capital Projects Related Special Revenue Funds; Facilities Repair & Replacement Fund; Fleet, Tools and Equipment Repair & Replacement Fund; Fiscal Policy Review; Updated General Fund Summary Review.

B. Fiscal Policy Review

C. Updated General Fund Summary

D. Capital Projects Related Special Revenue Funds Review.

E. Capital Projects Funds Review.

F. Water Utility Enterprise Funds Review.

G. Wastewater Utility Enterprise Funds Review

7. CLOSING COMMENTS

8. ADJOURNMENT

Adjourn to the Town Council regular meeting Tuesday, May 5, 2026 at 3:00 P.M. being held in Town Council Chambers located at 6550 Yount Street.

I certify that a copy of this Town Council Agenda was posted at a location freely-accessible to the public at Yountville Town Hall, 6550 Yount Street the Friday prior to the meeting.

/s/ Hilary Gaede, Communications Director/Town Clerk