



VILLAGE OF TWIN LAKES

105 East Main Street PO Box 1024 Twin Lakes, Wisconsin 53181

Phone (262) 877-2858

VILLAGE BOARD MEETING

Monday, June 15, 2026 – 6:30 p.m.

Village Hall, 105 E. Main Street, Twin Lakes, WI

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL VILLAGE BOARD: TRUSTEES ANDRES, BAXA, FITZGERALD, KAROW, LIVINGSTON, PERL, PRESIDENT SKINNER
4. SWEARING IN OF WATER PATROL OFFICERS AND ONE FULL TIME OFFICER
5. APPROVAL OF VOUCHERS FOR PAYMENT: Corporate Checking (including General Fund, Sanitation, Capital Projects-E/M, Sewer Utility, Lake Rehab, Sewer Hook-Up, Sewer Replacement, and Tax Account): 37702-37767, 1046-1072 Expenses – \$839,214.19.
- 6) APPROVAL OF MINUTES: May 18, 2026 Regular Board Meeting Minutes
7. PUBLIC COMMENTS AND QUESTIONS: The Village Board will receive comments on agenda items only. Public Comments are limited to three minutes per person.
8. OMNIBUS AGENDA
 1. Motion to approve a Fireworks Permit Application submitted by MDS LLC / Jimmy Ellis for a fireworks display on Lake Elizabeth on July 11, 2026, beginning at dusk, approximately 9:00 p.m., with a rain date of July 25, 2026.
 2. Motion to approve an Event Permit Application submitted by Main Street Tap and Village View Pub for the Street Party and Car Show on August 22, 2026, from 9:00 a.m. to 12:00 a.m. (midnight).
 3. Motion to approve an extension of premises for the Class “B” Fermented Malt Beverage licenses for Main Street Tap and Village View Pub for the Street Party and Car Show on August 22, 2026, from 9:00 a.m. to 11:00 p.m.
 4. Motion to approve a request submitted by Aces Sports Bar & Grill Inc., DBA Aces Sports Bar & Grill, 200 E. Main St., to extend the Cabaret License to the outside patio.
 5. Motion to approve a new Cabaret License & Amusement Device License application filed by The Twisted Hook LLC, DBA The Twisted Hook, 121 S. Lake Ave., for approval from June 16, 2026 through June 30, 2026, and renewal approval for the July 1, 2026 through June 30, 2027 license year.
 6. Motion to approve a Conditional Use Permit for Dion Romano, Parcel 85-4-119-211-1100 with the condition that the permit is tied to Mr. Romano’s tenancy and that any future operator would be required to return to the Plan Commission and Village Board for approval.
 7. Motion to approve renewal license applications listed below, contingent upon payment of all outstanding liabilities and delinquencies with the Village of Twin Lakes and wholesaler invoices,

clearance of any Department of Revenue holds, and approval of background checks, where applicable:

a. Renewal of Class “A” Fermented Malt Beverage and “Class A” Intoxicating Liquor Licenses filed by:

1. Twinkot Ltd DBA Berkot’s Super Foods, 600 N. Lake Ave., Jean Pikalek, Agent
2. Twin Lakes BP Operating Corporation DBA Twin Lakes BP, 475 N. Lake Ave., Judith Schwartz, Agent
3. Twin Lakes Citgo Inc DBA Twin Lakes Citgo, 410 N. Lake Ave., Rupinder Singh, Agent

b. Renewal of Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor Licenses, Cabaret Licenses, and Amusement Device Licenses filed by:

1. Aces Sports Bar & Grill Inc DBA Aces Sports Bar & Grill, 200 E. Main St., Kanwal Singh, Agent
2. Joe-Elaine Lightning 1926 LLC DBA The Blue Goose, 1205 N. Lake Ave., Amanda Londberg, Agent
3. Kane’s Lakeside LLC DBA Buoys, 402 S. Lake Ave., Andrew Kane, Agent
4. FST Inc DBA Donovan’s Reef, 611 Rink Ave., Barbara Eterno, Agent
5. Karr Incorporated DBA Main Street Tap, 338 E. Main St., Richard Karrasch, Agent
6. On the Go Bar & Grill Inc DBA On-the-Go Bar & Grill, 406 N. Lake Ave., Gulpinder Kaur, Agent
7. Hawes, Inc DBA Pink House Resort, 201 Lance Dr., Shirley Newkirk, Agent
8. Rumpoles Inc DBA Rumpole’s Banquet & Bowling, 352 E. Main St., Adija Alijoski, Agent
9. Toor Country Club Inc DBA Twin Lakes Country Club, 1230 Legion Dr., Gulpinder Kaur, Agent
10. 2BG Inc DBA Twin Lakes Roadhouse, 1519 Musial Rd., Andrea Watson, Agent
11. A.S. Tonishing Inc DBA Village View Pub, 350 E. Main St., Kristina Kerwer, Agent

c. Renewal of Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor Licenses and Cabaret Licenses filed by:

1. JDR Investments LLC DBA La Casita Mexican Restaurant, 201 E. Main St., Luciano Ortiz, Agent
2. Lake Elizabeth Sandbar and Island Grill LLC DBA Sand Bar & Island Grill, 3101 E. Lake Shore Dr., Chrystal Barnes, Agent
3. The Twisted Hook LLC DBA The Twisted Hook, 121 S. Lake Ave., Mehmet Uygur, Agent
4. Lakeside Entertainment LLC DBA Woody’s, 511 Wilmot Ave., Brian Walmsley, Agent

d. Renewal of Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor Licenses and Amusement Device License filed by:

1. Laurin’s Landing LLC DBA Laurin’s Landing, 425 Wilmot Ave., Jeffrey Laurin, Agent

e. Renewal of Class “B” Fermented Malt Beverage and “Class B” Intoxicating Liquor Licenses filed by:

1. Twin Lakes Vault Inc DBA Corner Kitchen Family Restaurant, 100 N. Lake

f. Renewal of Amusement Device License filed by:

1. Melody Park LLC DBA Melody Park Campground, 2154 E. Lakeshore Drive

9) PRESIDENT AND TRUSTEE REPORTS

A. TRUSTEE BARB ANDRES - ADMINISTRATION, FINANCE, JUDICIARY, LICENSING

1. Presentation by Ehlers on TID #1

B. TRUSTEE KEVIN FITZGERALD - STREETS & ROADS, EQUIPMENT, STREET LIGHTS, WEEDS, LAKE PLANNING AND PROTECTION

1. Discussion and possible action regarding sidewalk repairs downtown.

C. TRUSTEE JIM BAXA- CEMETERY, SANITATION, RECYCLING, SENIORS

D. TRUSTEE AARON KAROW - BUILDING AND ZONING, PLAN COMMISSION, AND PUBLIC BUILDINGS

1. May 2026 Building Permits: 72; Valuation: \$4,315,751.41; Fees Collected: \$42,246.65.

E. TRUSTEE KEN PERL - POLICE, FIRE, LAKE CONTROL, PARKS AND BEACHES

1. May 2026 Code Enforcement: Active Cases: 28, Closed Cases: 6
2. May 2026 Police Department Report
3. Discussion and possible action regarding Ordinance 2026-6-1 Creating Chapter 8.90 of the Twin Lakes Code Pertaining to Outdoor Lighting.

F. TRUSTEE LIVINGSTON - SEWER, HEALTH AND ENVIRONMENT, YOUTH, LIBRARY

1. Discussion and possible action regarding Resolution R2026-6-1 to Approve and Adopt the Compliance Maintenance Annual Report for 2025.

G. VILLAGE PRESIDENT HOWARD SKINNER

10) ADJOURN

MATTERS MAY BE TAKEN IN ORDER OTHER THAN LISTED

Requests from persons with disabilities, who need assistance to participate in this meeting or hearing, should be made to the Clerk Treasurer's office in advance so the appropriate accommodations can be made.

VILLAGE OF TWIN LAKES VILLAGE BOARD MEETING MINUTES - **DRAFT**

May 18, 2026 – 6:30 p.m.

Village Hall, 105 E. Main Street, Twin Lakes, WI

Minutes are a record of actions taken by the body and are not a verbatim transcript.

CALL TO ORDER / PLEDGE OF ALLEGIANCE / ROLL CALL

President Skinner called the meeting to order at 6:30 p.m., followed by the Pledge of Allegiance.

Present: Trustees Barb Andres, Jim Baxa, Kevin Fitzgerald, Bob Livingston, Ken Perl, and President Howard Skinner

Absent: Trustee Aaron Karow

Also Present: Administrator Laura Jager, Police Chief Katie Hall, Fire Chief Ron Redlin, Clerk Sabrina Waswo

APPROVAL OF VOUCHERS FOR PAYMENT: Skinner/Fitzgerald motion to approve Corporate Checking (including General Fund, Sanitation, Capital Projects-E/M, Sewer Utility, Lake Rehab, Sewer Hook-Up, Sewer Replacement, and Tax Account): 37649-37700, 1018-1039 Expenses – \$791,532.80. Motion carried 6-0.

APPROVAL OF MINUTES: Skinner/Fitzgerald motion to approve the March 16, 2026 Regular Board Meeting Minutes, March 30, 2026 Special Board Meeting Minutes, April 6, 2026 Special Board Meeting Minutes, April 20, 2026 Regular Board Meeting Minutes, May 4, 2026 Special Board Meeting Minutes. Motion carried 6-0.

PUBLIC COMMENTS AND QUESTIONS:

Bryan Neal, 142 W. Park Dr., expressed concern regarding the timeliness of the minutes.

OMNIBUS AGENDA

1. Motion to approve the Change of Agent application for 2BG Inc., d/b/a Twin Lakes Roadhouse, appointing Andrea Watson as agent.
2. Motion to approve Ordinance 2026-5-2 Amending Section 5.20 of the Twin Lakes Municipal Code Pertaining to Provisional Operator's Licenses.
3. Motion to approve a Temporary Class "B" Beer license application submitted by the Twin Lakes American Legion Post 544 for the Sons of the American Legion Detachment 544 Cornhole Tournament to be held on June 6, 2026, from 9:00 a.m. to 3:00 p.m.
4. Motion to approve a Change of Agent application for Kane's Lakeside LLC, d/b/a Buoys, appointing Andrew Kane as agent.
5. Motion to approve Kane's Lakeside LLC, d/b/a Buoys, request to amend its alcohol beverage licensed premises to include the parking lot on parcel 85-4-119-214-1307 for Baggo League tournaments on May 20; June 3 and 17; July 1, 15, and 29; August 12 and 26; September 9 and 23; and October 7 and 21.
6. Motion to approve Resolution R2026-5-1 Urging the State of Wisconsin to Provide Sustainable and Adequate Transportation Funding.
7. Motion to approve a quote from Century Fence for \$7,762.00.
8. Motion to approve a Comprehensive Plan Update Proposal from Community Planning and Consulting LLC for \$10,816.

Skinner/Fitzgerald motion to approve the Omnibus Agenda as presented. Motion carried 6-0.

PRESIDENT AND TRUSTEE REPORTS

TRUSTEE BARB ANDRES - ADMINISTRATION, FINANCE, JUDICIARY, LICENSING

Presentation by CLA (CliftonLarsonAllen LLP) regarding the 2025 audit findings.

Amber Drewieske, Principal with CLA, presented the 2025 audit findings. The auditors issued a clear, unmodified opinion, meaning there were no material misstatements.

The Village's fund balance position is just over \$3 million. The Village's policy is to maintain an unassigned fund balance equal to 15% of expenditures. The Village also has \$1.7 million in funds assigned by management for road projects and park renovations. While some communities maintain a higher fund balance policy of 25%, the Village's 15% policy is reasonable because a significant amount of funds are already earmarked, which provides flexibility within the assigned fund balance. However, the Village has been using fund balance to balance the budget, and continuing to do so long term could reduce available assigned fund balance and limit future flexibility.

The Debt Service Fund balance is \$541,000 and is entirely restricted for future debt service. Additional Village funds reviewed included Park Dedication at \$119,000, Lake Rehabilitation at \$375,000, PCB Settlement at \$17,000, Launch/Marina at \$446,000, and Capital Projects at \$106,000. Historically, the Capital Projects Fund has allowed the Village to set aside cash for capital projects; however, that fund balance is now fairly low, which may require the Village to look at other revenue sources for future projects.

The Sewer Utility's net position is approximately \$15.99 million, with an unrestricted net position of approximately \$2.94 million. The Sewer Utility had a surplus of approximately \$411,000 in 2025, but there were no capital additions during the year. The Village should continue evaluating Sewer Utility needs and rates over a three to five year period, particularly for maintenance costs, so the Utility is not relying on borrowing for routine maintenance.

Internal control findings were also reviewed. Historically, there had been findings related to preparation of the annual financial report and audit adjustments. The financial report preparation finding was removed due to A&O taking a larger role in the preparation process. The remaining finding relates to audit adjustments and is expected to be removed next year. No compliance issues were reported. The final report will include CLA's report on internal control over financial reporting and compliance.

It was noted that Village Administrator Jager, Clerk Waswo, and A&O do a good job with the Village's finances, and that limiting the number of auditor-posted adjustments helps provide the Board with more accurate financial reporting.

TRUSTEE AARON KAROW - BUILDING AND ZONING, PLAN COMMISSION, AND PUBLIC BUILDINGS

April 2026 Building Permits: 38; Valuation: \$2,733,612.09, Fees Collected: \$28,700.78.

TRUSTEE KEN PERL - POLICE, FIRE, LAKE CONTROL, PARKS AND BEACHES

April 2026 Code Enforcement: Active Cases: 16, Closed Cases: 0

Discussion and possible action regarding the Fire Department Pay Scale.

Chief Redlin explained the proposed step increase structure and the estimated 2026 fiscal impact of \$16,303.24. The increase applies to 2026 only, and there is no increase to the Village budget because the cost is currently reimbursed by the Fire/Rescue organization.

The proposed pay scale increases the base hiring rates and provides a one-year step increase after an employee successfully completes the probationary period. The purpose of the adjustment is to help the department remain competitive with surrounding departments while maintaining the Village's long-term financial

sustainability. The proposed rates place the department generally in the middle of comparable departments, and the Village's benefit package remains a strong part of overall compensation.

Trustee Fitzgerald stated that other departments have struggled with retention and that the proposed adjustment appeared reasonable to help the department stay competitive. He requested that the information be forwarded to the other municipalities involved so they are aware of the changes before the next contract discussion.

Fitzgerald/Skinner motion to approve the new step increase for the EMS Department. Motion carried 6-0.

Discussion and possible action regarding Ordinance 2026-5-1 Creating Chapter 8.90 of the Twin Lakes Code Pertaining to Outdoor Lighting.

Trustees Livingston, Fitzgerald, and Baxa reported that they went out with the Police Department to observe the light meter readings. Trustee Fitzgerald still believed an outdoor lighting ordinance is needed, but expressed interest in working with a few property owners first to determine what corrective measures would be needed before the ordinance is adopted. He noted that the light meter appeared to be more lenient than expected, and that newer LED lights may not always have high lumen levels but can still create glare or shine differently.

Trustee Livingston reported that, based on what he observed, some lights clearly need shielding. Nearby homes were being illuminated by unshielded lighting, and in many cases, the issue could be corrected by adding a shield. He also noted that lighting at Lance Park, including the flagpole area, should be reviewed and shielded as needed. He felt the Village has spent significant time reviewing the issue and that the ordinance should move forward.

Trustee Baxa recommended shortening the compliance period, noting that complainants have already been dealing with glare issues for an extended period. He felt that 45 days would be more appropriate than 90 days.

President Skinner stated that Trustee Karow had expressed a desire to feel more comfortable with the ordinance before adoption. He proposed postponing the item to allow for Trustee Karow's input. Skinner had not yet observed the light meter readings but would be willing to do so. Trustee Fitzgerald was comfortable postponing the ordinance for two weeks and also supported a 45-day compliance period.

Skinner/Perl motion to continue the item to the June 1, 2026 Committee of the Whole meeting. Motion carried 4-2, with Trustees Andres and Livingston voting no.

Discussion and possible action regarding the Interoperable Radio Grant Program and radio upgrades for the Police Department.

Chief Hall stated the Village was awarded the Interoperable Radio Grant Program award for Police Department radio upgrades. The State will reimburse approximately 80% of eligible project costs, up to the \$50,000 grant limit, with the State's share expected to be approximately \$40,000. The grant must be accepted by June 8, 2026. After the quote expires, the price is expected to increase by 40%.

The proposed upgrade includes dispatch radio equipment, squad radios, and portable radios for the Police Department and Water Patrol, with a total project cost of approximately \$113,000. The upgrade would move the Village toward the WISCOM 800 interoperable radio system and improve communication with surrounding agencies. The Board discussed the number of radios, possible phasing, and grant requirements.

The Board discussed funding options for the Village's portion since the grant was not budgeted, including reviewing the vehicle/fleet budget, delaying a vehicle purchase, or using borrowed funds. It was noted that the

Police Department fleet continues to have vehicle issues and that a truck ordered from the prior year's budget has not yet been received.

President Skinner noted that, based on the audit, the Village is in decent financial shape and that accepting a \$40,000 grant for equipment the Village will eventually need appears beneficial. Trustee Baxa congratulated Chief Hall on receiving the award and asked about the duration of the quotes and whether additional reimbursement may be available for Water Patrol radios.

Skinner/Andres motion to approve acceptance of the Interoperable Radio Grant Program award and radio upgrade project for the full amount presented. Motion carried 6-0.

VILLAGE PRESIDENT HOWARD SKINNER

Discussion and possible action regarding appointing Zack Weddig to the Library Board.

President Skinner stated that he would abstain from voting on the appointment.

Fitzgerald/Perl motion to appoint Zack Weddig to the Library Board. Motion carried 5-0, with President Skinner abstaining.

ADJOURN

Skinner/Andres motion to adjourn at 7:38 p.m. Motion carried 6-0.

Village of Twin Lakes, Wisconsin

Tax Increment District No. 1

Development Assumptions

Construction Year	Actual		Prior Year Correction - Randall SD	Prior Year Correction - Twin Lakes SD	Annual Total	Construction Year
	Randall SD	Twin Lakes SD	Total Value	Total Value		
11 2017	(1,109,300)	(2,778,800)		(3,888,100)	(3,888,100)	2017 11
12 2018	1,304,700	5,375,700		6,680,400	6,680,400	2018 12
13 2019	61,500	1,544,200		1,605,700	1,605,700	2019 13
14 2020	1,076,400	(4,668,900)		(3,592,500)	(3,592,500)	2020 14
15 2021	(316,100)	6,834,500		6,518,400	6,518,400	2021 15
16 2022	816,300	5,115,600		5,931,900	5,931,900	2022 16
17 2023	36,600	(104,200)		(67,600)	(67,600)	2023 17
18 2024	(2,560,300)	14,109,800		11,549,500	11,549,500	2024 18
19 2025			1,519,400	(5,664,400)	(4,145,000)	2025 19
20 2026					0	2026 20
21 2027					0	2027 21
22 2028					0	2028 22
23 2029					0	2029 23
24 2030					0	2030 24
25 2031					0	2031 25
26 2032					0	2032 26
27 2033					0	2033 27
Totals	(690,200)	25,427,900	1,519,400	(5,664,400)	27,054,400	

Notes:

Village of Twin Lakes, Wisconsin

Tax Increment District No. 1

Tax Increment Projection Worksheet

Type of District	Blighted Area	Base Value	8,799,700
District Creation Date	September 17, 2007	Economic Change Factor	0.00%
Valuation Date	Jan 1, 2007	Apply to Base Value	
Max Life (Years)	27	Base Tax Rate	VARIES
End of Expenditure Period	22 9/17/2029	Rate Adjustment Factor	0.00%
Revenue Periods/Final Year	27 2035		
Extension Eligibility/Years	Yes 6		
Eligible Recipient District	Yes		

	Construction Year	Value Added	Valuation Year	Economic Change	Total Increment	Revenue Year	Tax Increment
11	2017	(3,888,100)	2018		2,573,600	2019	45,904
12	2018	6,680,400	2019		9,254,000	2020	211,593
13	2019	1,605,700	2020		10,859,700	2021	241,007
14	2020	(3,592,500)	2021		7,267,200	2022	151,753
15	2021	6,518,400	2022		13,785,600	2023	271,407
16	2022	5,931,900	2023		19,717,500	2024	324,211
17	2023	(67,600)	2024		19,649,900	2025	300,367
18	2024	11,549,500	2025		31,199,400	2026	453,151
19	2025	(4,145,000)	2026	0	27,054,400	2027	394,051
20	2026	0	2027	0	27,054,400	2028	394,051
21	2027	0	2028	0	27,054,400	2029	394,051
22	2028	0	2029	0	27,054,400	2030	394,051
23	2029	0	2030	0	27,054,400	2031	394,051
24	2030	0	2031	0	27,054,400	2032	394,051
25	2031	0	2032	0	27,054,400	2033	394,051
26	2032	0	2033	0	27,054,400	2034	394,051
27	2033	0	2034	0	27,054,400	2035	394,051
Totals		20,592,700		0	Future Value of Increment		5,545,852

Notes:

1) Tax rates shown through the 2026 revenue year are actual per DOR Form PC-202 (Tax Increment Collection Worksheet).

Village of Twin Lakes, Wisconsin

Tax Increment District No. 1

Cash Flow Projection

Projected Revenues ¹										Projected Expenditures ²										Balances		4th Latics		
Tax Increments				Intergov. Revenues		Total Revenues		2012 G.O. Refunding Bonds \$1,724,800		2012 State Trust Fund Loan \$300,000		2019 State Trust Fund Loan \$192,195		Additional Transfer Out to Debt Service		Total Expenditures		Annual Cumulative		Liabilities Outstanding		NPV of Future Cashflow - 4.15% ²		Year
Randall School District	Twin Lakes School District						Dated Date: Principal (11/1)	Rate Interest	Dated Date: Principal (3/15)	Rate Interest	Dated Date: Principal (3/15)	Rate Interest												
2019			45,904	3,586	3,077	52,567	77,000	2.80%	43,713	3.75%	7,968		3,461	4,525	156,955	(104,388)	(37,230)	1,781,721					2019	
2020			211,593	5,287	4,046	220,926	77,000	2.80%	41,557	3.75%	7,523		3,462	150	150,425	70,501	33,271	1,642,431					2020	
2021			241,007	19,607	308	260,922	119,350	2.80%	39,401	3.75%	6,166		3,732	150	190,889	70,033	103,304	1,461,589					2021	
2022	47,776	103,977	151,753	19,608		171,362	123,200	2.80%	36,059	3.75%	5,601			2,000	189,516	(18,154)	85,150	1,279,675					2022	
2023	36,584	234,824	271,407	19,607		291,014	88,550	2.80%	32,610	3.75%	4,752			0	149,416	141,598	226,749	1,135,011					2023	
2024	43,326	280,885	324,211	19,607		343,818	100,100	2.55%	30,130	3.75%	3,881		88,382	300	247,169	96,649	323,398	1,010,536					2024	
2025	44,107	256,260	300,367			342,588	103,950	2.65%	27,578	3.75%	2,956			303	160,087	182,501	505,899	881,286					2025	
2026	4,545	448,604	453,151	42,221		495,372	107,800	2.75%	24,823	3.75%	2,008				160,879	334,493	840,392	747,237					2026	
2027	27,680	366,371	394,051	42,221		436,272	115,500	2.85%	21,858	3.75%	1,023				165,668	270,604	1,110,996	604,450					2027	
2028	27,680	366,371	394,051	42,221		436,272	119,350	2.90%	18,567						137,917	298,355	1,409,351	485,100					2028	
2029	27,680	366,371	394,051	42,221		436,272	119,350	3.00%	15,105						134,455	301,817	1,711,168	365,750					2029	
2030	27,680	366,371	394,051	42,221		436,272	119,350	3.05%	11,525						130,875	305,397	2,016,565	246,400					2030	
2031	27,680	366,371	394,051	42,221		436,272	123,200	3.15%	7,885						131,085	305,187	2,321,752	123,200					2031	
2032	27,680	366,371	394,051	42,221		436,272	123,200	3.25%	4,004						127,204	309,068	2,630,820	0					2032	
2033	27,680	366,371	394,051	42,221		436,272									0	436,272	3,067,092	0					2033	
2034	27,680	366,371	394,051	42,221		436,272									0	436,272	3,503,364	0					2034	
2035	27,680	366,371	394,051	42,221		436,272									0	436,272	3,999,636	0					2035	
Totals	425,455	4,621,892	5,545,852	551,735	7,431	6,105,018	1,516,900		354,814	20,288	7,968	192,195	99,036	7,428	2,232,540									Totals

PROJECTED CLOSURE YEAR

Notes: 1) Projected revenues and expenditures through 2025 are per the Village's audited financial statements.

2) Represents the available funds for projects based on closure in the identified years using an assumed Village borrowing rate of 4.15%.

LEGEND:
--- CALLABLE MATURITIES
--- END OF EXP. PERIOD

9)B)1.

Glembocki Concrete Inc

33911 Geneva Road Burlington WI 53105 262.537.2187 info@glembockiconcrete.com

Proposal

Name TWIN LAKES	Date
Address	Phone
City, State, Zip	Job Location PUBLICWORKS@twinlakeswi.gov

We hereby submit specifications and estimates for:

South side
14'x5'x6"
35'x5'x6"
30'x5'x6"
15'x5'x6"
19'x7'x6"
14'x5'x6"
15'x12'x6"
11'x5'x6"
5'x2'x6"
9'x7'x6"
23'3"x19'6"x6"
9' of curb to be redone
curb area being torn out and replaced with walk
2'6"x4'x6"

- All concrete to be 6 bag mix with fiber and wire
- All concrete to be non-colored and broom finished unless otherwise noted
- Concrete will be 4" thick unless noted otherwise
- Compacted gravel beneath concrete
- Control joints to be saw cut
- One coat cure and seal applied post finish
- Landscaping and or backfill is NOT included in price
- DO NOT USE deicing chemicals on concrete for at least 2 years

North side
10'x10'6"x6"
10'x5'x6"

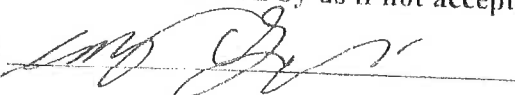
Sign and return one copy. Prices are based on per. Sq. ft. Owner can change shape and/or size as forms are being set and pay for amount of sq. ft. used. Glembocki Concrete Inc has no control over final color of concrete. Glembocki Concrete Inc is not responsible for sandstone chips or hairline cracking. All materials remain the property of Glembocki Concrete Inc until paid for and may be removed if not paid for.

WE PROPOSE hereby to furnish material and labor - complete in accordance with above specifications, for the sum of:
Dollars (\$ **17,500**)

Payment to be made as follows:
Amount to be paid in full upon completion of all flatwork.
Failure to pay which results in collection efforts being taken either via institution of a lawsuit, or a demand, shall result in the customer being responsible for Glembocki Concrete Inc's actual reasonable attorney's fees and all costs incurred in enforcement of these obligations.

All material is guaranteed to be as specified. All work to be completed in workmanlike manner according to standard practices. Any alterations or deviations from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry fire, wind damage and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

Authorized Signature 

ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. Glembocki Concrete Inc is authorized to do the work as specified. Payment will be made as outlined above.

SIGNATURE _____ DATE _____



Estimate

2604-2821-7281

2026-04-29

SureStep LLC www.surestepllc.com
 2858 S Ellen St
 Milwaukee Wisconsin 53207
joe@surestepllc.com
 (414) 588-3953 / (414) 807-0071

Village of Twin Lakes - Village of Twin Lakes
 800 Burlington Ave
 Twin Lakes WI 53181
publicworks@twinlakeswi.gov
 (262) 877-2599

City Sidewalks
 800 Burlington Ave, Twin Lakes, WI, 53181

Poly

<i>Description</i>	<i>Total</i>
<u>Picture(s) 1 - Sidewalk Panel Leveling and Trip Hazard Remediation</u>	\$1,273.15
Location/Area	
Southwest corner of project area, beginning at the first designated dotted section and proceeding east along the south side of the block.	
Existing Condition	
Sidewalk panels within the designated dotted section exhibit vertical displacement, resulting in trip hazards.	
Scope of Work	
Raise and level sidewalk panels within an approximate 25 ft x 5 ft area as identified by the City's marked dotted section.	

Standard Repair Method (Applies to All Locations)

All identified sidewalk panels will be lifted and stabilized using a high-density polyurethane foam injection system. This method provides controlled lifting, minimal surface disruption, and rapid stabilization of underlying soils.

Final elevations will be adjusted to align with adjacent slabs, eliminating vertical offsets and restoring a safe, continuous pedestrian surface. Minor surface grinding may be performed as necessary to achieve proper surface uniformity and trip hazard compliance.

Where applicable, work will be adjusted to accommodate existing site conditions, including but not limited to curb ramps, light poles, and cracked sections requiring sealing.

Project Work Sequence (Applies to Entire Project)

Work will begin at the southwest section, proceeding east along the south side of the block. Upon completion, operations will continue on the north side, moving west across the second block to the final designated section.

Picture(s) 2 - Sidewalk Panel Leveling and Trip Hazard Remediation \$509.26

Location: Next dotted section east (south side) Area: Approx. 10 ft x 5 ft Condition: Vertical displacement / trip hazard Repair Method: Per Standard Repair Method

Picture(s) 3 - Sidewalk Panel Leveling and Trip Hazard Remediation \$1,527.78

Location: Next designated dotted section proceeding east along the south side of the block Area: Approx. 30 ft x 5 ft Condition: Vertical displacement / trip hazard Repair Method: Per Standard Repair Method

Picture(s) 4 - Curb Ramp Leveling and Trip Hazard Remediation \$509.26

Location: Designated dotted section along south side of the block (curb ramp area) Area: Approx. 10 ft x 5 ft Condition: Vertical displacement creating a trip hazard and transition inconsistency at curb ramp Repair Method: Per Standard Repair Method, with adjustments as required to maintain proper curb ramp slope and pedestrian accessibility compliance

Picture(s) 5 - Sidewalk Panel and Curb Ramp Leveling and Trip Hazard Remediation \$954.86

Location: Next designated dotted section proceeding east along the south side of the block (includes curb ramp area) Area: Approx. 25 ft x 5 ft Condition: Vertical displacement creating trip hazards and uneven transition at curb ramp Repair Method: Per Standard Repair Method, with adjustments as required to maintain proper curb ramp slope and pedestrian accessibility compliance

Picture(s) 6 - Sidewalk Panel Leveling and Trip Hazard Remediation \$572.92

Location: Next designated dotted section proceeding east along the south side of the block Area: Approx. 15 ft x 5 ft Condition: Vertical displacement / trip hazard Repair Method: Per Standard Repair Method

Picture(s) 7 - Sidewalk Panel Leveling and Trip Hazard Remediation \$458.33

Location: Next designated dotted section proceeding east along the south side of the block Area: Approx. 12 ft x 5 ft Condition: Vertical displacement / trip hazard Repair Method: Per Standard Repair Method

Picture(s) 8 – Sidewalk Panel Leveling and Trip Hazard Remediation \$509.26

Location: Next designated dotted section proceeding east along the south side of the block Area: Approx. 10 ft x 5 ft Condition: Vertical displacement / trip hazard Repair Method: Per Standard Repair Method

Picture(s) 9 – Sidewalk Panel Leveling and Trip Hazard Remediation \$916.67

Location: Furthest east designated dotted section along the south side of the block Area: Approx. 10 ft x 9 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method

Picture(s) 10 – Sidewalk Panel Leveling and Trip Hazard Remediation \$356.48

Location: Furthest northeast designated dotted section along the north side of the block Area: Approx. 7 ft x 4 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method; minor surface grinding to be performed as necessary to achieve proper surface uniformity

Picture(s) 11 – Sidewalk Panel Leveling and Trip Hazard Remediation \$1,012.73

Location: Next designated dotted section proceeding west along the north side of the block Area: Approx. 15 ft x 5 ft Condition: Vertical displacement resulting in trip hazards; existing crack requiring sealing Repair Method: Per Standard Repair Method; include sealing of approximately 5 ft crack using appropriate concrete joint sealant

Picture(s) 12 – Sidewalk Panel Leveling and Trip Hazard Remediation \$1,456.48

Location: Next designated dotted section proceeding west along the north side of the block (includes light pole within work area) Area: Approx. 26 ft x 5 ft Condition: Vertical displacement resulting in trip hazards; obstruction present within repair area Repair Method: Per Standard Repair Method; work to be performed with necessary care and adjustments around existing light pole to maintain surrounding surface stability

Picture(s) 13 – Sidewalk Panel Leveling and Trip Hazard Remediation \$509.26

Location: Next designated dotted section proceeding west along the north side of the block Area: Approx. 10 ft x 5 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method; minor surface grinding to be performed as necessary to achieve proper surface uniformity

Picture(s) 14 – Sidewalk Panel Leveling and Trip Hazard Remediation \$572.92

Location: Next designated dotted section proceeding west along the north side of the block Area: Approx. 15 ft x 5 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method

Picture(s) 15 – Sidewalk Panel Leveling and Trip Hazard Remediation \$1,782.41

Location: Next designated dotted section proceeding west along the north side of the block (includes light pole within work area) Area: Approx. 35 ft x 5 ft Condition: Vertical displacement resulting in trip hazards; obstruction present within repair

area Repair Method: Per Standard Repair Method; work to be performed with necessary care and adjustments around existing light pole to maintain surrounding surface stability

Picture(s) 16 – Sidewalk Panel Leveling and Trip Hazard Remediation \$840.28

Location: Next designated dotted section proceeding west along the north side of the block Area: Approx. 15 ft x 5 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method

Picture(s) 17 – Sidewalk Panel Leveling and Trip Hazard Remediation \$229.17

Location: Next designated dotted section proceeding west along the north side of the block Area: Approx. 6 ft x 5 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method

Picture(s) 18 – Sidewalk Panel Leveling and Trip Hazard Remediation \$1,884.26

Location: Final designated dotted section proceeding west along the north side of the block Area: Approx. 37 ft x 5 ft Condition: Vertical displacement resulting in trip hazards Repair Method: Per Standard Repair Method

\$15,875.48

Subtotal \$15,875.48

Tax \$0.00

Total \$15,875.48

Compensation. Client shall pay as set forth above. Charges are subject to change with new findings, with customer's approval.

Invoicing & Payment.

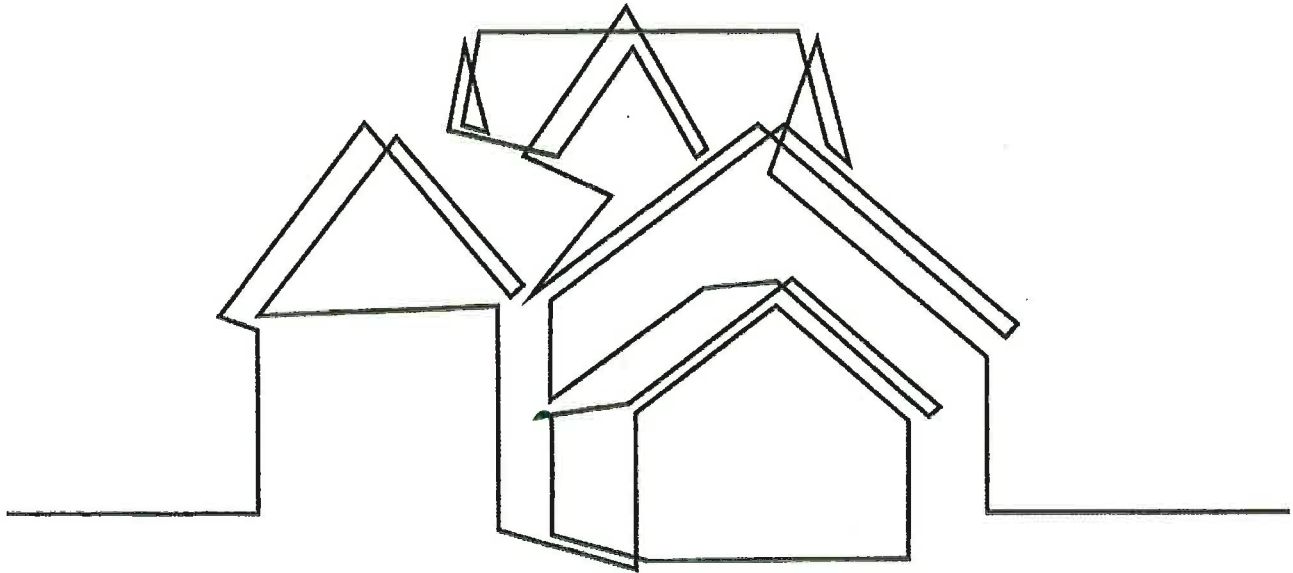
- Invoices will be emailed within 2 business days after work is completed.
- Full payment is due within 30 days of the completion of work as outlined in the approved proposal.
- A **3% processing fee** is added to all credit card payments.
- **Late payments** are subject to an additional **5% fee every 30 days** past the due date.

Notice of Lien Rights (Wisconsin): If payment is not received, Wisconsin law allows contractors to protect their right to payment through a lien on the property.

Terms and Conditions: By accepting this estimate, the client acknowledges and agrees to all terms and conditions set forth by SureStep LLC. These terms can be reviewed in full at the following link: https://drive.google.com/file/d/1BWubBrJuLY5OO9I50HSw5CvtGqIvwSow/view?usp=drive_link

Signature

Date



Proposal

Quote: PR174140
Project 1
Date Issued: 04/01/2026

Badger Basement Systems
119800026:
PO Box 158
N1656 USH 12
Fort Atkinson, WI 53538

www.badgerbasementsystems.com
P (800) 262-1880
F (920) 563-8359

Prepared for:
Village of Twin Lakes Al Stolp
publicworks@twinlakeswi.gov
M (262) 749-4714

Job Location:
800 Burlington Ave
Twin Lakes, WI 53181

Prepared by:
Jesse Bunn
Design Specialist
jbunn@badgerbasementsystems.com
M (608) 290-7867

Badger Basement[®]
SINCE 1975 **Systems, Inc.**
Your Basement and Crawl Space Specialist

Project Overview

Proposal Summary

Total Investment	\$10,280.63
Total Contract Price	\$10,280.63
Deposit Required	\$5,140.32
Amount Due Upon Installation	\$10,280.63

Authorized Signature

Any alteration from the above specifications and corresponding price adjustment (if necessary) will be made only at the Customer's request or approval. Completing the work in this Proposal at the time scheduled is contingent upon accidents or delays beyond our control. This Proposal is based primarily on the Customer's description of the problem. Badger is not responsible for identifying or removing any asbestos or lead related items. Badger is not responsible for damage done to hidden lines (gas, electrical, plumbing, other utilities). This Proposal may be withdrawn if not accepted by the Customer within 30 days.

Authorized Signature

Date

Acceptance of Proposal— I am/we are aware of and agree to the contents of ALL PAGES of this Proposal. You are authorized to do the work as specified in the Proposal. I/we will make the payment set forth in this Proposal at the time it is due. I/we will pay your service charge of 1-1/3% per month (16% per annum) if my/our account is 30 days or more past due, plus your attorney's fees and costs to collect and enforce this Proposal. If work is cancelled after the 3 day grace period there will be a 2.5% charge if the deposit was paid by credit card.

Customer Signature

Date

Customer acknowledges and has read ALL PAGES of the proposal.

Initial

My Project

Qty	Product Name
-----	--------------

Concrete: Lift Settled Concrete

See	PolyLEVEL
Included	Install PolyLEVEL as indicated on job drawing. It is always recommended that entire concrete area be
Areas	addressed. PolyLevel proposal is good for 30 days from date of proposal. PolyLevel does not correct water pooling issues or improve the finish of the concrete. Cracking may occur during the lifting process. Customer will mark any private lines that may be hidden underground (sprinkler lines, invisible fence, buried downspouts/ discharge, electrical, gas, etc.), and assumes all liability if damage should occur to such lines. Customer will remove all items from surface area being treated by PolyLevel. Such as planters, patio furniture, grills, etc.
	Includes: Hines, Sidewalk South Parking, Sidewalk South Parking, Sidewalk Fly Girl, Sidewalk Fixion, Sidewalk Main Street, Sidewalk First Piece, Sidewalk Dental, Sidewalk Smith & Janik

1	Inspection
	Inspection as necessary. If a site visit is completed prior to installation this may be non-refundable.

Concrete: Protect Joints & Repair Cracks

35	NexusPro Crack Repair
	Apply NexusPro joint sealant to crack. Unless noted in your proposal, any existing caulk or overgrowth in cracks needs to be removed prior to install.

1,415	NexusPro Joint Sealant
	Apply NexusPro Joint Sealant to concrete joints as noted on job drawing. Unless noted in your proposal, any existing caulk or overgrowth in joints needs to be removed prior to install.

121	Joint/Crack Prep
	Clean and Prep joints and cracks for NexusPro installation.

Concrete: Concrete Protection System

1,584	Concrete Protection System: 2-Part
	Stabilize concrete slabs with PolyLevel and seal joints with NexusPro joint sealant. Unless noted in your proposal, any existing caulk or overgrowth in joints needs to be removed prior to install.

Total Investment	\$10,280.63
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Total Contract Price	\$10,280.63
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Product Specifications

PolyLEVEL

Install PolyLEVEL as indicated on job drawing. It is always recommended that entire concrete area be addressed. PolyLevel proposal is good for 30 days from date of proposal. PolyLevel does not correct water pooling issues or improve the finish of the concrete. Cracking may occur during the lifting process. Customer will mark any private lines that may be hidden underground (sprinkler lines, invisible fence, buried downspouts/ discharge, electrical, gas, etc.), and assumes all liability if damage should occur to such lines. Customer will remove all items from surface area being treated by PolyLevel. Such as planters, patio furniture, grills, etc.

Inspection

Inspection as necessary. If a site visit is completed prior to installation this may be non-refundable.

NexusPro Crack Repair

Apply NexusPro joint sealant to crack. Unless noted in your proposal, any existing caulk or overgrowth in cracks needs to be removed prior to install.

NexusPro Joint Sealant

Apply NexusPro Joint Sealant to concrete joints as noted on job drawing. Unless noted in your proposal, any existing caulk or overgrowth in joints needs to be removed prior to install.

Joint/Crack Prep

Clean and Prep joints and cracks for NexusPro installation.

Concrete Protection System: 2-Part

Stabilize concrete slabs with PolyLevel and seal joints with NexusPro joint sealant. Unless noted in your proposal, any existing caulk or overgrowth in joints needs to be removed prior to install.

Job Details

Contractor Will

1. Concrete Protection System (CPS) allows for up to 1/2" of adjustment with PolyLevel. Badger will attempt to align joints as best as possible in the CPS areas.

Customer Will

1. If the project requires a municipality inspector to do an inspection, customer is responsible for bringing any existing items, not installed by Badger, up to code per that inspector's request. The products Badger is installing on this proposal are installed to code. Badger cannot be responsible for items that are not up to code that were not installed by Badger.

Limited Warranty

PolyLEVEL

PolyLEVEL - For concrete slabs raised with PolyLEVEL, Contractor warrants that the area where the slab of concrete was lifted will not experience settlement that causes a trip hazard of more than ¼ inch for a period of 5 years from the original date of installation. If it does, the Contractor will provide the labor and materials to re-level the area at no additional charge to the Customer. Cracks may occur during installation. The contractor does not represent that PolyLEVEL will lift the customer's slab to meet any criteria of levelness, but instead that it will lift the slab as much as practical. All attempts to lift any concrete will be terminated at the first sign that such attempts are causing deleterious effects to any adjacent construct. Further attempts to lift will only resume if the potential for damage is mitigated by other means or the customer is consulted and accepts liability for possible damage in writing. This occurrence does not constitute a reason for monetary credit or warranty. This Warranty is void if the Customer does not maintain the grade around slabs and maintain watertight joints between slabs.

NexusPro Sealant

NexusPro, when installed alone, had a 1 year warranty from rips and tears.

Concrete Protection System

Concrete Protection System (CPS) - For areas with CPS, Contractor warrants the area not to experience settlement that causes a trip hazard of more than ¼ inch for a period of 5 years from the original date of installation, this includes NexusPro Sealant. If it does, the Contractor will provide the labor and materials to re-level the area at no additional charge to the Customer. Cracks may occur during installation. The contractor does not represent that PolyLEVEL will lift the customer's slab to meet any criteria of levelness, but instead that it will lift the slab as much as practical. All attempts to lift any concrete will be terminated at the first sign that such attempts are causing deleterious effects to any adjacent construct. Further attempts to lift will only resume if the potential for damage is mitigated by other means or the customer is consulted and accepts liability for possible damage in writing. This occurrence does not constitute a reason for monetary credit or warranty. This Warranty is void if the Customer does not maintain the grade around slabs and maintain watertight joints between slabs.

Exclusions From This Warranty

Exclusions From This Warranty – This Warranty does not cover and Contractor specifically disclaims liability for: 1) exterior waterproofing; 2) system damage caused by Customer's negligence, misuse, abuse, or alteration; 3) dust incidental to installation; 4) damage to personal property of any type; 5) utility line breakage; 6) damage caused by mold; 7) failure or delay in performance or damage caused by acts of God (flood, fire, storm, methane gas, etc.), acts of civil or military authority, or any other cause outside of its control; 8) damage done during a lifting operation; 9) basement water seepage, where no water control system has been installed; 10) heave or any damages caused by it; and 11) damage caused by lateral movements and forces of hillside creep, land sliding or slumping of fill soils of deep embankments.

General Terms

General Terms – For the applicable time periods indicated below, this Warranty is transferable at no charge to future owners of the structure on which the work specified in this Contract is completed, if Contractor is notified of the change within 30 days after the sale is complete. This Warranty is in effect if the job specified in this Contract is completed and paid in full and, alternatively, is null and void if full payment is not received. Contractor does not warrant products not mentioned below, but some of such products may be covered by a manufacturer's warranty. All material used is warranted to be as specified in this Contract. All work will be completed in a workmanlike manner according to the standard practices of the industry. Contractor's workers are fully covered by Workers' Compensation insurance.

Limited Warranty (Continued)

Standard Exclusions Permitted By State Law

Standard Exclusions Permitted By State Law – This Limited Warranty ("Warranty") is made in lieu of and excludes all other warranties, express or implied, and all other obligations on the part of the contractor ("Contractor") to the customer ("Customer"). There are no other verbal or written warranties, no warranties which extend beyond the description on the face hereof, and NO WARRANTIES OF EXPRESS OR IMPLIED MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. Some states do not allow the exclusion or limitation of certain warranties, so some of the above exclusions and limitations may not apply to Customer.

Items for Which Customer is Responsible

Customer shall:

- 1) make full payment to the crew leader upon completion of work
- 2) prepare the work area for installation
- 3) be responsible for any finish carpentry, painting, paneling, landscaping, etc. that may be necessary after Contractor's work is finished
- 4) mark private lines (satellite, propane, sprinkler, etc.)
- 5) maintain positive drainage away from the repaired wall(s)
- 6) keep gutters clean and in good working order and direct downspouts a sufficient distance away from the repaired wall(s)
- 7) maintain proper expansion joints in concrete slabs that are adjacent to the repaired wall(s)
- 8) any items mentioned in this Contract under "Customer Will" or "Additional Notes."
- 9) Demolition Work Responsibility

Demolition work associated with this project may be performed by either the Customer or the Contractor, as mutually agreed upon prior to the commencement of such work. If the Customer elects to perform the demolition, the work shall be completed prior to the Contractor's scheduled start date and in a condition acceptable for the Contractor to proceed with installation. Any additional work required to correct, complete, or prepare the area for construction may be performed by the Contractor and shall be treated as a change in scope and billed accordingly. If the Contractor performs the demolition, such work shall be included as part of the project scope and priced in accordance with the Agreement or as an approved change order.

Notice of Right to Cancel

You are entering into a contract. If that contract is a result of, or in connection with a salesman's direct contact with, or call to you at your residence without your soliciting the contract or call, then you have a legal right to void the contract or sale by notifying us within three business days from whichever of the following events occurs last:

- 1. The date of the transaction, which is: _____ or
- 2. The date you received this notice of cancellation.

How to Cancel

If you decide to cancel this transaction, you may do so by notifying us in writing at:

Badger Basement Systems
(800) 262-1880
www.badgerbasementsystems.com
PO Box 158
N1656 USH 12
Fort Atkinson WI 53538

You may use any written statement that is signed and dated by you and states your intentions to cancel, or you may use this notice by dating and signing below. Keep one copy of the notice because it contains important information about your rights.

I Wish to Cancel

Owner's Signature _____ Date _____

Owner's Signature _____ Date _____

The undersigned acknowledges receipt of the two copies of the Notice of Right to Cancel.

Owner's Signature _____ Date _____

Owner's Signature _____ Date _____

Village of Twin Lakes Police Department

Monthly Activity Report

Reporting Period: May 1 – May 31, 2026

Submitted by: Chief of Police Katie Hall

Meeting Date: June 15, 2026



Executive Summary

During the month of May 2026, the Police Department responded to **763 calls for service**, conducted **663 extra patrols/traffic**, made **15 criminal arrests**, and conducted **146 traffic enforcement actions**. Overall activity levels were consistent with seasonal trends. Officers also completed multiple training initiatives and continued community engagement efforts.

Calls for Service Overview

Category	May
Suspicious Activity	11
Medical Assists	42
DC/DV	7
Alarm Calls	20
Theft / Property Crimes	3
Welfare Checks	9
Motor Vehicle Crashes	0
Sexual Assaults/ICAC	1
Extra Patrols/Traffic	663
Assist Other Agencies	13
All Other Calls	617
Follow-Up Investigation	88
Jail Transports	3
Total Calls for Service:	1478

Criminal (Circuit Court) Arrest Activity

Charge Type	
Felony	0
Misdemeanor	15
Total Criminal Charges:	15

Traffic/Ordinance Enforcement

Activity	
Traffic Stops	146
Citations Issued	49
Written Warnings	1
Verbal Warnings	120
OWI Arrests	3
Other Citations	27
Boating Violations	24
Total Enforcement	370
Non-Criminal and Ordinance Arrests:	37

Significant Incidents**26-004655 – Warrant Apprehension**

TLPD officers responded with Twin Lakes Rescue for a report of a possible overdose. The subject was medically evaluated on scene by Twin Lakes Rescue personnel. During the investigation, officers discovered the individual had two active warrants through Kenosha County and one active warrant through Walworth County. The subject was taken into custody without incident, posted bond on the Kenosha County warrants at TLPD, and was later transferred to Walworth County authorities on the remaining warrant.

26-004740 – Juvenile Alcohol/Drug Investigation at Lance Park

Officers responded to Lance Park after receiving a report of an intoxicated female inside the Scout House restroom. Two juveniles were located and determined to have consumed alcohol, with one juvenile additionally found in possession of a THC vape device. Citations

were issued for underage alcohol possession/consumption and marijuana-related violations. Follow-up investigation regarding the source of the alcohol remains ongoing.

26-004850 – Juvenile Drug and Alcohol Violations at Lance Park

While conducting proactive foot patrol at Lance Park, officers observed juveniles inside a parked vehicle and located open alcohol containers, marijuana, THC vape devices, and nicotine vape products during the investigation. Three juveniles were arrested for possession of marijuana, and multiple citations and warnings were issued for related violations. Parents were notified and follow-up enforcement actions were completed.

26-004846 – Assist Other Agency / KRAIT Call Out

Detective Sobczak responded as part of the Kenosha Regional Investigative Assistance Team (KRAIT) in response to an officer-involved shooting investigation involving the Kenosha Police Department and Kenosha County Sheriff's Office.

26-005052 – OWI / Warrant Apprehension

Officers took a male subject into custody after he appeared for a scheduled municipal court appearance while under the influence of alcohol. Investigation determined the subject had driven himself to court despite a revoked operating status and court-ordered conditions prohibiting alcohol consumption. The subject refused standardized field sobriety tests and a preliminary breath test. A search warrant for a blood draw was obtained, and the individual was transported to the Kenosha County Jail without incident.

26-005189 – Threats Investigation / Arrest

Officers investigated allegations that a male subject threatened to kill his former girlfriend and harm her child while subject to active court-ordered bond conditions prohibiting threatening or violent conduct. Following the investigation, charges for Misdemeanor Bail Jumping were referred to the Kenosha County District Attorney's Office for review.

26-005263 – Domestic Disturbance Investigation

Officers responded to a reported domestic disturbance involving allegations of a physical altercation and possible firearm involvement. During the investigation, officers identified evidence consistent with a significant domestic dispute. A juvenile child present during the incident was safely removed from the residence. The case was referred to the District Attorney's Office for review of Disorderly Conduct with a Domestic Violence enhancer, and appropriate notifications were made to child welfare authorities.

26-005438 – Domestic Violence Arrest

Officers responded to a report of a disturbance involving an adult male who reported being struck in the face by his girlfriend. Following the investigation, the suspect was taken into custody for Battery and Disorderly Conduct.

26-005459 – Domestic Violence Arrest

Officers responded to a report of threats involving an ex-husband threatening to kill the complainant following an argument. The complainant also provided photographs of weapons previously brought to her residence by the suspect. Assistance was requested from county deputies due to the suspect residing outside the Village. The suspect was taken into custody and transported to the Kenosha County Jail without incident.

26-005512 – Warrant Apprehension

During a proactive traffic enforcement stop for defective registration lighting, officers identified a passenger with an active Walworth County warrant. The individual was taken into custody without incident and transferred to the custody of the Walworth County Sheriff's Office.

26-005698 – Warrant Apprehension

Officers located and arrested a wanted subject at a Twin Lakes residence after receiving information regarding the individual's whereabouts. The subject was taken into custody without incident on multiple outstanding warrants. Officers remained on scene to ensure the safety and care of the subject's children until another responsible adult arrived.

26-005722 – Found Property Linked to Racine County Burglary

Juveniles contacted officers who were on foot patrol in the park after locating an abandoned ATM in a wooded area in Lance Park. Information regarding the recovered property was shared with multiple law enforcement agencies throughout southeast Wisconsin. The ATM was ultimately determined to be connected to an active Racine County Sheriff's Office burglary investigation.

26-005740 – Disorderly Conduct / Bail Jumping Investigation

Officers responded to the Twin Lakes Country Club regarding reports of a disturbance involving a neighboring resident and golfers. Investigation determined the suspect directed profane and disruptive comments toward golfers, causing a public disturbance. Due to the suspect's active bond conditions, charges for Disorderly Conduct and multiple counts of Misdemeanor Bail Jumping were referred to the District Attorney's Office for review.

Community Policing & Outreach

- SRO Phelps assisted with a summer Mental Health talk with the Jr High
- SRO Phelps assisted with a 3rd Grade Lake Study outdoor classroom day
- SRO Phelps helped with 4k Graduation
- SRO Phelps attended 8th Grade Awards Ceremony
- SRO Phelps helped facilitate Grandparents Day

- SRO Phelps helped facilitate the inflatable race
 - SRO Phelps attended 8th Grade Graduation
 - Officer Assisted at the Lakewood School Dance
 - Officers assisted with Business in the Park
 - Officers worked the Memorial Day Parade
-

Training

Department personnel completed the following training:

- 5/21 SRO Phelps completed a Raptor/I Love You Guys Webinar
- 5/8 SRO Phelps attended the STACK meeting
- 5/11-5/16 Captain Bauer completed FBI LEEDA SLI Training
- Records Specialist Tierney completed Open Records Training
- Captain Bauer attended SWAT Training
- Sgt Giovannoni completed a Force Science Training
- Officer Dorosan and Officer Robinson successfully completed Field Training Officer (FTO) training and are now certified as the department's newest Field Training Officers.
- Officer Dorosan attended Intoximeter certification training to maintain and expand departmental breath testing capabilities.
- Department firearms qualifications were completed during the month of May to ensure continued compliance and proficiency standards.

Total Training Hours Completed: 164

Staffing Update

- Current sworn staffing level: **15 full-time officers 1 Part-time officers**
 - Full-time Vacancies: 0
 - Officers in field training: 2
 - Current dispatch staffing level: **5 full-time dispatchers 4 Part-time dispatchers**
 - Full-time Vacancies: 0
 - Dispatchers in field training: 0
-

Equipment / Administrative Updates

- Truck is getting outfitted at SAE Group
- TLPD executed a search warrant related to narcotics investigation case 26-005045.

- In reference to a proactive investigation conducted by the Twin Lakes Police Department, Daniel Renteria, who was arrested during a sting operation on 11/03/2025, has entered guilty pleas to Possession of Child Pornography, Using a Computer to Facilitate a Child Sex Crime, and Attempted Child Enticement with Sexual Contact. On 05/14/2026, the Kenosha County District Attorney's Office contacted TLPD to acknowledge the department's diligent work and investigative efforts related to this case. Sentencing is scheduled for August 5, 2026.
 - Chief Katie Hall and Sgt. Heather Giovannoni attended the Wisconsin Law Enforcement Officers Memorial ceremony honoring fallen officers and recognizing their service and sacrifice.
 - Officer Sergio Kips successfully completed the Field Training Program and has transitioned to solo patrol duties.
-

Looking Ahead

- Continued recruitment and staffing efforts
 - Ongoing policy review and administrative updates
 - Continued planning and community engagement for upcoming summer and community events
 - Continued focus on employee wellness, fitness, and employee check-ins
 - Continued research and pursuit of grant opportunities to assist with employee wellness initiatives and department needs
 - Planning and coordination for Liberty Fest events and parade operations
 - Continued training and professional development opportunities for department personnel
-

Conclusion

The Twin Lakes Police Department continues to provide proactive patrol efforts, responsive police services, and positive community engagement throughout the Village. Officers and staff maintained professionalism while handling a steady workload, participating in training opportunities, and continuing efforts focused on public safety and organizational improvement.

Respectfully Submitted,

Katie Hall

Chief Katie Hall

ORDINANCE NO. 2026-6-1

**An Ordinance Creating Chapter 8.90 Of The Twin Lakes Code Of Ordinances
Pertaining To Outdoor Lighting**

The President and the Trustees of the VILLAGE OF TWIN LAKES, Kenosha County, Wisconsin, do herewith ordain as follows, to wit:

SECTION I

Chapter 8.90 of the Twin Lakes Code of Ordinances, pertaining to outdoor lighting, be, and hereby, is created to read as follows:

"Chapter 8.90

OUTDOOR LIGHTING

Sections:

8.90.1 Title and Authority.

8.90.2 Purpose and Intent.

8.90.3 Applicability.

8.90.35 Effects on Other Codes.

8.90.4 Definitions.

8.90.5 General Lighting Standards.

8.90.6 Shoreland and Water-Oriented Lighting.

8.90.7 Exemptions.

8.90.75 Nuisance or Public Nuisance Conditions.

8.90.8 Enforcement and Complaints.

8.90.9 Penalties.

8.90.10 Severability.

8.90.11 Effective Date.

8.90.1 Title and Authority.

This Chapter shall be known as the Village of Twin Lakes Outdoor Lighting Ordinance and is adopted pursuant to the Village's authority under Wis. Stat. § 61.34 and other applicable provisions of Wisconsin law.

8.90.2 Purpose and Intent.

The purpose of this Chapter is to ensure adequate and safe outdoor lighting for public and private properties while minimizing glare, light trespass, excessive illumination, and light pollution. This Chapter is intended to preserve the nighttime character and aesthetic qualities of the Village of Twin Lakes, protect navigable waters, conserve energy, prevent lighting nuisances, and allow residents and visitors the peaceful enjoyment of property under natural night sky conditions.

8.90.3 Applicability.

A. This Chapter shall apply to all exterior lighting installed, replaced, relocated, altered, or operated after the effective date of this Chapter.

B. Existing outdoor lighting that does not conform to this Chapter shall be brought into compliance or discontinued within **forty-five (45) days** of the effective date, unless otherwise exempted herein. **The Village may grant reasonable extensions where a property owner demonstrates good-faith efforts toward compliance and where the lighting condition does not constitute a nuisance, hazard, or immediate public safety concern.**

C. Outdoor lighting associated with a use or structure that is abandoned as defined elsewhere in the Village Code or ordinances shall be brought into compliance with this Chapter prior to resumption of use.

8.90.35 Effects on Other Codes.

The provisions of this Chapter are intended to supplement other applicable Village codes and zoning requirements and regulations. Compliance with all applicable provisions of a building, zoning, electrical and other Village codes and ordinances must be observed. In the event of a conflict between requirements of this Chapter and other Village codes or ordinances, the more stringent requirement shall apply.

8.90.4 Definitions.

As used in this Chapter, unless the context clearly indicates otherwise, certain words and phrases shall mean the following:

A. "Exterior lighting" means any outdoor artificial illuminating device, whether permanent or portable, used for illumination or advertisement, including general lighting fixtures, search lights, spot lights and flood lights, whether for architectural lighting, parking lot lighting, landscape lighting, signage/billboards, street lighting, or any other purpose. "Exterior lighting" is used interchangeably with "exterior lights," "outdoor lights," and "outdoor lighting."

B. "Glare, or light glare" means a light ray emanating directly from a lamp, reflector or lens such that it falls directly on the eye of the observer.

C. "Light trespass" means light emitted beyond the property boundary exceeding one-half (0.5) foot-candle, equivalent to five and four-tenths (5.4) lux, measured at four (4) feet above ground level at the property line, or four (4) feet above the water surface at a point one hundred fifty (150) feet from the shoreline.

D. "Luminaire or luminaries" means the complete lighting assembly, less the support assembly. For purposes of determining total light output from a luminaire, light assemblies which include multiple unshielded or partially shielded lamps on a single pole or standard shall be considered as a single unit.

E. "Security lighting" means illumination used as a preventative or corrective measure against intrusions or other criminal activity on a physical piece of property.

F. "Shielded or light shield" means any attachment which interrupts and blocks the path of light emitted from a luminary or fixture. A shield or light shield shall block the direct observation of the light producing portion of the fixture from direct view or interrupt the direct viewing of the light producing portion so as to avoid light trespass or glare as defined above.

G. Public lighting" means lighting owned, operated, or maintained by a governmental entity or public utility for public safety, roadway safety, navigation, or public infrastructure purposes.

8.90.5 General Lighting Standards.

A. All outdoor luminaries producing artificial light shall be located, sized, shielded and/or directed in such manner that they do not constitute light trespass to adjacent properties, public roadways, private roadways or navigable waters as defined herein. Beyond the shielding requirements of this Chapter, all light fixtures shall be located, aimed or shielded so as to eliminate light trespassing across property boundaries.

B. All light fixtures that are required to be shielded shall be installed and maintained in such a manner that the shielding is effective.

C. Outdoor light poles or support assemblies shall not exceed thirty (30) feet.

D. Flashing, pulsating, rotating, oscillating, laser lights, including laser light shows and aerial laser lights, strobe, or search light-type lighting is prohibited.

E. All architectural lighting, per fixture, shall be 150 Watts or less (incandescent) or 60 Watts or less (LED or other types), and lights shall have at least 90% of their light falling on the illuminated structure.

F. No outdoor luminaries may be operated in such a manner as to constitute a hazard or danger to persons, or to safe vehicular or boating operations.

G. Special events lighting for any temporary use using exterior lighting which is not in complete compliance with the requirements of this section shall secure a temporary use permit in advance.

H. Motion-activated security lighting shall not be activated by movement or activity beyond the property boundaries, including by movement or activity on public or private roads. Motion-activated security lighting shall not be illuminated for more than three (3) minutes after motion has ceased. Motion sensors shall be aimed and adjusted to prevent activation by minor movement, including trees, vegetation, insects, or activity beyond the property boundaries, and shall be so aimed and shielded to prevent light trespass.

8.90.6 Shoreland and Water-Oriented Lighting.

Shoreland and water-oriented lighting pertains to all lighting on berthing structures, piers or docks designed to illuminate those structures. ~~Lighting or luminaries on docks, piers, berthing structures, or shoreline areas shall be shielded to prevent direct visibility beyond fifty (50) feet. Low wattage solar lights are acceptable.~~ Lighting or luminaries on docks, piers, berthing structures, or shoreline areas shall be shielded and directed downward to minimize glare, prevent light trespass onto navigable waters and adjacent properties, and reduce impacts on neighboring residences and nighttime lake conditions. Low-wattage solar lighting intended for pathway or safety purposes shall be permitted provided such lighting does not create glare, excessive illumination, or navigational hazards.

8.90.7 Exemptions.

The following are exempt from the requirements of this Chapter, to the extent described as follows:

A. Temporary lighting for civic events, road construction, emergency repair or maintenance of utility lines, sewer, water mains or similar public infrastructure is exempt from this Chapter.

B. Temporary ice activity illumination is permitted when ice conditions allow and persons are present and actively participating. Illumination shall be extinguished when persons are no longer present.

C. All low voltage landscape and low voltage holiday lighting and accent lighting are exempt from the requirements of this Chapter, including lighting with no individual bulb(s) or lamp with a rating greater than five (5) watts, such as decorative string lights or pathway lights provided such lighting does not create glare, light trespass or nuisance condition.

D. Public lighting, and emergency lighting necessary for safety. ~~Public lighting is lighting owned, operated, or maintained by a governmental entity or public utility for public safety, roadway safety, navigation, or public infrastructure purposes, and emergency lighting necessary for safety.~~

E. Temporary lighting legally allowed for hunting, fishing or trapping while those activities are actually taking place and persons involved are actively present.

F. Flagpoles and other elevated objects such as state and national flags, statues, entranceway markers, or other top-of-pole mounted objects which cannot be illuminated with downward-directed lighting may be used only in the form of one (1) narrow-cone spotlight per flag which confines the illumination to the object of interest and provides that the lighting is restricted to an angle of not less than 75 degrees upward from the horizontal.

G. Recreation uses of exterior lighting for outdoor recreational uses such as ball diamonds, playing fields, golf driving ranges, tennis courts, parks and similar outdoor recreational areas and uses may be exempted from some or all of this Chapter if approved by the Plan Commission and Village of Twin Lakes Board of Trustees following an adequate plan review. The Village of Twin Lakes Board of Trustees retained the right to determine times in hours of illumination regarding recreational uses and activities. Recreational uses of exterior lighting for outdoor recreational facilities such as ball diamonds, playing fields, tennis courts, parks, and similar recreational areas may be exempted from some or all provisions of this Chapter upon approval by the Plan Commission and Village Board following review of:

1. Public safety needs; 2. Hours of operation; 3. Proximity to residential properties; 4. Shielding and glare mitigation measures; 5. Impacts to neighboring properties and navigable waters; and 6. Reasonable alternatives to reduce light trespass. The Village Board may impose reasonable conditions regarding hours of illumination and operational standards

H. Temporary exemption may be granted following a request to the Village of Twin Lakes Clerk describing the reasons and need for the request and the nature of the exemption request. The Village Clerk shall provide the Village Board with the request for its approval. If approved by the Village Board, the Village of Twin Lakes Clerk will provide the approval in writing and notify the Police Department of the same. Exemptions shall not be allowed for more than 30 days, except that a maximum of one 30-day renewal may be approved via the manner described in this subsection. The Village Board reserves the right to terminate any temporary light ordinance exemption for any reasonable cause, including but not limited to, concerns about safety or light trespass.

8.90.75 Nuisance or Public Nuisance Conditions.

For the purposes of this Chapter, a nuisance or public nuisance means any outdoor lighting installed, operated, or maintained in violation of this Chapter, including but not limited to, the following:

A. Lighting that produces glare which interferes with the use or enjoyment of neighboring properties.

B. Illumination that extends across property lines or onto navigable waters so as to create a hazard or disturbance.

C. Lighting that causes unsafe conditions for motorist, pedestrians, or boaters.

D. Failure to shield or direct lighting as required by this Chapter.

8.90.8 Enforcement and Complaints.

Investigations of possible violations of this Chapter shall generally be initiated upon receipt of a written or verbal complaint from an identifiable complainant who is willing to provide their name and contact information. Anonymous complaints shall not, by themselves, prompt an investigation or enforcement action. Notwithstanding the foregoing, a law enforcement officer or authorized official may initiate enforcement without a named complainant when a lighting condition is personally observed and reasonably determined to pose a substantial risk to public safety, including but not limited to hazards affecting vehicular or pedestrian traffic, navigation on waterways, or other conditions creating an immediate threat to the general public.

8.90.9 Penalties.

It shall be unlawful for any person to violate any provision of this Chapter. Each day that the violation continues after notification of noncompliance shall constitute a separate offense. The Village of Twin Lakes may institute appropriate action or proceedings to enjoining violations of this Chapter or applicable Wisconsin statutes, in addition to or in lieu of other enforcement actions, including the issuance of citations. Violations are subject to forfeitures of not less than one hundred dollars (\$100.00) nor more than two hundred fifty dollars (\$250.00) plus the costs of prosecution.

8.90.10 Severability.

If any portion of this Chapter is held invalid, the remaining provisions shall remain in full force and effect.

8.90.11 Effective Date.

This Chapter shall take effect upon adoption and publication by law, and the Village Clerk/Treasurer shall so amend the Village of Twin Lakes Code of Ordinances, and shall indicate the date and number of this creating Ordinance therein."

SECTION II

All Ordinances or parts of Ordinances contravening the terms and conditions of this Ordinance are hereby to that extent repealed.

SECTION III

This Ordinance shall take effect immediately upon passage and publication as provided by law, and the Village Clerk/Treasurer shall so amend the Village of Twin Lakes Code of Ordinances, and shall indicate the date and number of this creating Ordinance therein.

Dated this ____ day of _____, 2026.

ATTEST:

VILLAGE OF TWIN LAKES

Sabrina Waswo, Village Clerk

Howard K. Skinner, Village President

Members Voting:

____ Aye ____ Absent

____ Nay ____ Abstained

VILLAGE OF TWIN LAKES RESOLUTION NO. R2026-6-1

A RESOLUTION TO APPROVE AND ADOPT THE COMPLIANCE MAINTENANCE ANNUAL REPORT – 2025

BE IT RESOLVED that the Village of Twin Lakes informs the Wisconsin Department of Natural Resources that the following actions were taken by the Twin Lakes Village Board of Trustees:

1. Reviewed the Compliance Maintenance Annual Report, which is attached to this Resolution.
2. Set forth the following actions necessary to maintain effluent requirements contained in the WPDES permit:
 - a. Properly maintain all necessary process equipment for optimum removal of BOD, TSS, ammonia nitrogen, and phosphorous.
 - b. Maintain and operate the oxidation ditch and other processes for maximum treatment.
 - c. Take steps to continue to identify and reduce inflow and infiltration into the collection system.

Dated this 15th day of June, 2026.

VILLAGE OF TWIN LAKES

Howard Skinner
Village President

Sabrina Waswo
Village Clerk

Members Voting:

_____ Aye
 _____ Nay
 _____ Absent
 _____ Abstain

COPY MAILED TO/FILED WITH:

Southeastern Region Dept of Natural Resources (Resolution Only)
 141 NW Barstow
 Waukesha, Wisconsin 53188

Compliance Maintenance Annual Report

9.F.1.

Twain Lakes Wastewater Treatment Fac

Last Updated: Reporting For:
5/11/2026 2025

Sanitary Sewer Collection Systems

1. Capacity, Management, Operation, and Maintenance (CMOM) Program

1.1 Do you have a CMOM program that is being implemented?

- ☒ Yes
- ☐ No

If No, explain:

1.2 Do you have a CMOM program that contains all the applicable components and items according to Wisc. Adm Code NR 210.23 (4)?

- ☒ Yes
- ☐ No (30 points)
- ☐ N/A

If No or N/A, explain:

1.3 Does your CMOM program contain the following components and items? (check the components and items that apply)

☒ Goals [NR 210.23 (4)(a)]

Describe the major goals you had for your collection system last year:

Goals:

- Identify areas of Inflow/Infiltration (I/I). this goal will continue every year in an attempt to reduce I/I.
- Repair sections of sanitary sewer main as necessary.
- Raise public awareness about illegally hooking residential sump pumps into the sanitary sewer collection system.

Did you accomplish them?

- ☐ Yes
- ☒ No

If No, explain:

Repair sections of sanitary sewer main as necessary. The company awarded the sewer main repairs project was not able to perform the work.

☒ Organization [NR 210.23 (4) (b)] ☐

Does this chapter of your CMOM include:

- ☒ Organizational structure and positions (eg. organizational chart and position descriptions)
 - ☒ Internal and external lines of communication responsibilities
 - ☒ Person(s) responsible for reporting overflow events to the department and the public
- ##### ☒ Legal Authority [NR 210.23 (4) (c)]

What is the legally binding document that regulates the use of your sewer system?

Sewer Use Ordinance

If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY)

Does your sewer use ordinance or other legally binding document address the following:

- ☒ Private property inflow and infiltration
 - ☒ New sewer and building sewer design, construction, installation, testing and inspection
 - ☒ Rehabilitated sewer and lift station installation, testing and inspection
 - ☒ Sewage flows satellite system and large private users are monitored and controlled, as necessary
 - ☒ Fat, oil and grease control
 - ☒ Enforcement procedures for sewer use non-compliance
- ##### ☒ Operation and Maintenance [NR 210.23 (4) (d)]

Compliance Maintenance Annual Report

Twin Lakes Wastewater Treatment Fac

Last Updated: Reporting For:

5/11/2026

2025

Financial Management

1. Provider of Financial Information

Name:

Greg Richter

Telephone:

262-877-3404

(XXX) XXX-XXXX

E-Mail Address
(optional):

sewer@twinlakeswi.gov

2. Treatment Works Operating Revenues

2.1 Are User Charges or other revenues sufficient to cover O&M expenses for your wastewater treatment plant AND/OR collection system ?

● Yes (0 points) ☐

○ No (40 points)

If No, please explain:

2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?
Year:

2025

● 0-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A (private facility)

2.3 Did you have a special account (e.g., CWFPP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?

● Yes (0 points)

○ No (40 points)

REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]

3. Equipment Replacement Funds

3.1 When was the Equipment Replacement Fund last reviewed and/or revised?

Year:

2025

● 1-2 years ago (0 points) ☐

○ 3 or more years ago (20 points) ☐

○ N/A

If N/A, please explain:

3.2 Equipment Replacement Fund Activity

3.2.1 Ending Balance Reported on Last Year's CMAR

\$ 1,868,037.76

3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)

\$

3.2.3 Adjusted January 1st Beginning Balance

\$

3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)

+

\$ 157,558.02

Compliance Maintenance Annual Report

Twin Lakes Wastewater Treatment Fac

Last Updated: Reporting For:

5/11/2026

2025

3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)

-

\$

3.2.6 Ending Balance as of December 31st for CMAR Reporting Year

\$2,025,595.78

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund?

\$1,790,306.80

0

Please note: If you had a CWWP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the SectionInstructions link under Info header in the left-side menu.

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

☐ Yes

☐ No

If No, please explain.

4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

☐ Yes - If Yes, please provide major project information, if not already listed below. ☐ ☐

☒ No

Project #	Project Description	Estimated Cost	Approximate Construction Year
None reported			

5. Financial Management General Comments

All major upgrading, rehabilitating, or new construction projects of the treatment facility and collection system have been completed between 2023 and 2025. Small collection system rehabilitating projects will continue annually and are under \$50,000/year.

ENERGY EFFICIENCY AND USE

6. Collection System

6.1 Energy Usage

6.1.1 Enter the monthly energy usage from the different energy sources:

COLLECTION SYSTEM PUMPAGE: Total Power Consumed

Number of Municipally Owned Pump/Lift Stations: 12